



OFFICE OF MANAGEMENT & BUDGET

Jonathan Womer, Director

One Capitol Hill
Providence, RI 02908-5890

Office: (401) 574-8430
Fax: (401) 222-6436

MEMORANDUM

To: The Honorable Marvin L. Abney
Chairman, House Finance Committee

From: The Honorable William J. Conley, Jr.
Chairman, Senate Finance Committee

Jonathan Womer
Director, Office of Management & Budget

Date: July 30, 2020

Subject: Responses to Task Force Questions

A handwritten signature in blue ink, appearing to read "Jonathan Womer".

Thank you again for the opportunity to appear before you and shed light on the Administration's efforts to address the COVID-19 public health emergency. The Department offers the below information in response to the outstanding questions asked at the Joint Legislative COVID-19 Emergency Spending Task Force meeting on June 9, 2020. As a follow-up to the answers we provided on July 16, 2020, this memo addresses two of remaining three questions. As always, if you require more information or need any clarification on what has been presented below, please feel free to reach out to me and my team.

SkillsRI Temporary Program

What amount of funding has been committed and spent so far for work being done by SkillsRI and any expected future allocations? Additionally, please provide detail on all tasks and accomplishments (to date and future) along with any contracts or agreements that support the expense.

Roughly \$1.25 million has been committed, including \$520,000 spent so far for work being completed by SkillsRI Temporary Program participants to fill positions related to the COVID-19 response and recovery. A total of \$1,524,464 has been made available to the SkillsRI Temporary Program.

The table below includes information about the employers accepting placements from SkillsRI and the roles being filled. Some requested placements have not been made to date and remain pending.

The attached document is the addendum of the contract between the Department of Labor and Training and SkillsRI to account for the \$1,524,464 in funding for COVID-19-related placements.

| Employer | Position | Total Workers Requested | Placements | Weekly Hours | Total Weeks | Pay Rate | Estimated Total Cost |
|-------------------------------|------------------------------------|--------------------------------|-------------------|---------------------|--------------------|-----------------|-----------------------------|
| Aesthetic Dental Studio of RI | Patient Screener | 2 | 0 | 35 | 10 | \$20 | \$14,000 |
| Cadence Science | Accounts Receivable | 1 | 1 | 20 | 13 | \$18 | \$4,680 |
| Cadence Science | HR Clerk/Screener | 1 | 0 | 20 | 10 | \$18 | \$3,600 |
| Calise Bakery | HR Clerk | 1 | 0 | 30 | 10 | \$15 | \$4,500 |
| Chi Foods | Food Production | 1 | 0 | 30 | 4 | \$18 | \$2,160 |
| Community Care Alliance | Overnight Worker | 2 | 2 | 40 | 10 | \$20 | \$16,000 |
| Community Care Alliance | Phone Screener | 2 | 0 | 24 | 10 | \$20 | \$9,600 |
| Community Care Alliance | Residential Treatment Worker | 3 | 0 | 30 | 10 | \$18 | \$16,200 |
| Community Care Alliance | Residential Treatment Worker | 3 | 3 | 40 | 10 | \$18 | \$21,600 |
| Crossroads | Program Support Staff | 6 | 0 | 38 | 6 | \$18 | \$24,300 |
| D&H Therapy Associates | Medical Office Support | 1 | 1 | 20 | 8 | \$22 | \$3,520 |
| Dave's Marketplace | Warehouse Stocker | 2 | 2 | 25 | 8 | \$18 | \$7,200 |
| DBR | Inspectors | 40 | 29 | 40 | 16 | \$23 | \$588,800 |
| Diamond Hill Dental | Front Agent/Screener | 1 | 0 | 20 | 8 | \$20 | \$3,200 |
| Excellent Coffee | Production | 3 | 2 | 30 | 10 | \$18 | \$16,200 |
| Groden Center | Direct Support Professionals | 20 | 0 | 40 | 6 | \$23 | \$110,400 |
| Healthcare Services of RI | Housekeeping/Laundry/Food Services | 25 | 0 | 30 | 4 | \$18 | \$54,000 |
| Isle Brewers | Line Workers | 1 | 0 | 40 | 8 | \$15 | \$4,800 |
| Lansco Colors | Marketing | 1 | 1 | 40 | 12 | \$20 | \$9,600 |
| Lifespan | Community Health Workers | 3 | 0 | 20 | 8 | \$20 | \$9,600 |

| | | | | | | | |
|----------------------------------|------------------------------|----|------------|----|----|------|-------------|
| Lifespan | Community-Based Testing | 3 | 0 | 15 | 10 | \$20 | \$9,000 |
| Lifespan | Mobile Testing | 1 | 0 | 20 | 8 | \$23 | \$3,680 |
| Mansion Nursing & Rehab | Cook | 1 | 0 | 20 | 10 | \$15 | \$3,000 |
| Medical Collaborative | Warehouse/Office | 1 | 3 (2 left) | 40 | 8 | \$18 | \$5,760 |
| Medical Collaborative | Office | 1 | 1 | 40 | 8 | \$20 | \$6,400 |
| Perspectives | Direct Support Professionals | 10 | 0 | 40 | 12 | \$23 | \$110,400 |
| Providence Community Acupuncture | Screeners | 2 | 0 | 20 | 10 | \$20 | \$8,000 |
| RIDOH | Community Outreach Workers | 10 | 0 | 20 | 10 | \$20 | \$40,000 |
| State of RI | Screeners | 14 | 14 | 40 | 8 | \$20 | \$89,600 |
| The Cove Center | Direct Support Professionals | 5 | 0 | 40 | 6 | \$23 | \$27,600 |
| The Dean Hotel | Front Desk/Screeener | 2 | 0 | 30 | 8 | \$17 | \$8,160 |
| The Dean Hotel | Front Desk | 1 | 1 | 24 | 8 | \$18 | \$3,456 |
| Westside Wellness | Screeners | 2 | 1 | 30 | 10 | \$18 | \$10,800 |
| Total | | | | | | | \$1,249,816 |

Summer Education

How many children/young adults are expected to be served by each category, in-person programming, menu of classes, and the youth summer job project? Please provide all contracts for each category.

- DLT Summer Jobs Project: 864 students
- In-person Programming: Capacity of 13,688
- Menu of Classes: Capacity of 15,708

As for the contracts, they are currently in process with RIDE and have not yet been fully executed.

*7/24/20 Update - The Rhode Island Department of Education is finalizing memorandums of agreement with providers offering in-person programming and classes this summer. Each approved provider will receive funding that will help defray the operating costs associated with its programming and class. The attached spreadsheet lists all providers applying for funding, the amount requested and the maximum number of students who can be served.

Cc: Members of the Joint Legislative COVID-19 Emergency Spending Task Force
Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Brett Smiley, Director of Administration