



## STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

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## Memorandum

**To:** The Honorable Helio Melo  
 Chairman, House Finance Committee

The Honorable Daniel DaPonte  
 Chairman, Senate Finance Committee

**From:** Thomas A. Mullaney *Thomas A. Mullaney*  
 Executive Director/State Budget Officer

**Date:** March 21, 2011

**Subject:** Amendments to FY 2012 Appropriations Act

The Governor requests technical amendments to the FY 2012 Appropriations Act which was submitted to the General Assembly on Wednesday, March 9, 2011. Please note that our page and line references correlate to the online version of 11-H-5894 in its entirety, as it appears on the General Assembly's web site. The changes are listed below:

**ARTICLE 1, RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2012**

Section 1, APPROPRIATIONS IN SUPPORT OF FY 2012

Replace 'Facilities Management' with 'Commission on the Deaf and Hard of Hearing', page 20, line 28. This corrects an editing error.

Replace 'Rhode Island Forensics Lab (RISCL)' with 'Rhode Island State Forensics (RISCLS at URI)' page 24, line 1. This corrects a nomenclature error for the State's Crime Lab, now a proposed new program of the Office of Higher Education.

Insert 'RICAP – Salt Storage Facilities \$1,000,000, after line 21, page 33. This corrects the omission of a RICAP project in the Department of Transportation. The dollar amount is included in the Other Funds total for both the department and the statewide totals.

Section 5, FY 2012 INTERNAL SERVICE ACCOUNTS

Replace '\$3,882,131' with '\$2,882,131' page 34, line 27. The corrects an incorrect dollar amount for the State Telecommunications Internal Service Fund for FY 2012.

Section 11, FY 2012 FTE POSITION AUTHORIZATION

Replace 'University of Rhode Island 2,436.9' with 'University of Rhode Island 2,429.5' page 37, line 17. This correction removes the 7.0 FTE assigned to the Rhode Island State Forensics crime lab, formerly included with the University of Rhode Island FTE count, to its own line item, to reflect its presentation as a new program within the Office of Higher Education. This correction also corrects a 0.4 FTE shown in the University of Rhode Island's FTE count, that should be included in the FTE count for the Rhode Island College.

Insert 'Rhode Island State Forensics (RISCL at URI) 7.0' page 37, after line 19. As described above, this line adds the new program and associated FTE count to the Office of Higher Education.

Replace 'Rhode Island College 909.2' with 'Rhode Island College 909.6' page 37, line 20. This correction adds 0.4FTE to the Rhode Island College FTE count, formerly included in the University of Rhode Island's count.

Section 12, FY 2012 RICAP Outyear Appropriations

Replace the first two paragraphs with the following to correct fiscal year references in the original submission:

“SECTION 12. The amounts reflected in this Article include the appropriation of Rhode Island Capital Plan funds for fiscal year 2011 and supersede appropriations provided for FY 2011 within Section 12 of Article 1 of Chapter 23 of the P.L. of 2010.

The following amounts are hereby appropriated out of any money in the State's Rhode Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015. These amounts supersede appropriations provided within Section 12 of Article 1 of Chapter 23 of the P.L. of 2010. For the purposes and functions hereinafter mentioned, the State Controller is hereby authorized and directed to draw his or her orders upon the General Treasurer for the payment of such sums and such portions thereof as may be required by him or her upon receipt of properly authenticated vouchers.”