



**State Fiscal Note for Bill
Number: 2018-H-7288**

Date of State Budget Office Approval:

Date Requested: Wednesday, May 09, 2018

Date Due: Saturday, May 19, 2018

<i>Impact on Expenditures</i>		<i>Impact on Revenues</i>	
FY 2018	\$0	FY 2018	\$0
FY 2019	\$0	FY 2019	\$0
FY 2020	\$344,300	FY 2020	\$0

Explanation by State Budget Office:

This act would authorize the Registry of Motor Vehicles to collect outstanding excise taxes assessed and unpaid to any city, town or fire district at the time of registration of a motor vehicle and remit such amounts to the applicable locality.

Comments on Sources of Funds:

The Registry of Motor Vehicles is primarily funded with general revenues. Except for federal grants earmarked for specific programs, programming changes to RIMS would be a general revenue expense.

Summary of Facts and Assumptions:

The Registry of Motor Vehicles estimates that implementation of this bill would require approximately 3,130 hours of programming to the RIMS system. Currently, the RIMS system does not provide for real time communication with the cities/towns/fire districts for verification of amounts owed. Other programming changes would include an interface with RI.gov for online renewals, creation/update of revenue reports and the creation of fee codes for each city/town/fire district. The estimated cost to the DMV to implement this bill would be approximately \$344,300.

Passage of this bill would have a fiscal impact on the cities/towns/fire districts, as there would be programming and development that they would need to perform. The fiscal impact to the cities/towns/fire districts cannot be determined at this time.

The legislation makes no provision for the Registry to keep any portion of the revenues collected to offset costs, so no new State revenues are assumed.

Additionally, if this legislation were enacted, the Registry would not be able to begin work on this until June 2019 due to current projects, including the REAL ID, State-to-State and National Registry II (NR2) projects.

Summary of Fiscal Impact:

The Registry of Motor Vehicles estimates the cost to program the requirement of this legislation would cost at least \$344,300. Due to other projects underway or anticipated at the Registry, this would could not begin until late FY 2019, with costs primarily incurred in FY 2020, which is where the fiscal impact is shown above.

Budget Office Signature:

Fiscal Advisor Signature: