House Fiscal Advisory Staff

Budget Analysis Fiscal Year 2021



Submitted to the 2020 House of Representatives

House Committee on Finance

Hon. Marvin L. Abney Chair

Hon. Scott A. Slater First Vice-Chair

Hon. Alex Marszalkowski Second Vice-Chair Chair, Subcommittee on Human Services

Hon. Michael Morin Chair, Subcommittee on General Government

Hon. Gregg Amore Chair, Subcommittee on Education Hon. Jean-Phillipe Barros Chair, Subcommittee on Public Safety

Hon. Carlos E. Tobon Chair, Subcommittee on Environment/Transportation

Hon. Grace Diaz

Hon. John G. Edwards

Hon. James N. McLaughlin

Hon. Mario F. Mendez

Hon. William W. O'Brien

Hon. Justin Price

Hon. Robert J. Quattrocchi

Hon. Camille Vella-Wilkinson

House Fiscal Advisory Staff

Budget Analysis Fiscal Year 2021



Submitted to the 2020 House of Representatives

Upon introduction of the annual state budget to the House on behalf of the Governor, the budget shall be referred to the finance committee. Within two (2) weeks following receipt thereof, the finance committee's fiscal advisor shall provide to each member of the House a concise summary of budget issues.

House Resolution adopting Rules of the House of Representatives for the Years 2019 - 2020

Table of Contents

		Page
Section I	Budget at a Glance	1
Section II	Statewide Overview	37
Section III	Agency Analyses	
Gene	eral Government Agencies	
	Department of Administration	57
	Department of Business Regulation	77
	Executive Office of Commerce	85
	Department of Labor and Training	97
	Department of Revenue	105
	Legislature	117
	Office of the Lieutenant Governor	119
	Office of the Secretary of State	121
	Office of the General Treasurer	
	Rhode Island Board of Elections	129
	Rhode Island Ethics Commission	133
	Office of the Governor	135
	Rhode Island Commission for Human Rights	
	Public Utilities Commission	
Hum	an Services Agencies	
	Executive Office of Health and Human Services	147
	Department of Children, Youth and Families	175
	Department of Health	
	Department of Human Services	
	Dept. of Behavioral Healthcare, Developmental Disabilities and Hospitals	
	Office of the Child Advocate	
	Commission on the Deaf and Hard of Hearing	
	Governor's Commission on Disabilities	
	Office of the Mental Health Advocate	
Educ	eation Agencies	
	Department of Elementary and Secondary Education	251
	Public Higher Education	269
	Rhode Island Council on the Arts	
	Rhode Island Atomic Energy Commission	
	Historical Preservation and Heritage Commission	

Public Safety Agencies

	Office of the Attorney General	307
	Department of Corrections	311
	Judicial Department	
	Military Staff	329
	Rhode Island Emergency Management Agency	333
	Department of Public Safety	
	Office of the Public Defender	347
Natu	ral Resources Agencies	
	Department of Environmental Management	
	Coastal Resources Management Council	361
Tran	nsportation Agencies	
	Department of Transportation	365
Section IV	Capital Budget	383
Section V	FY 2020 Revised Budget	507
Section VI	Special Reports	
State	Aid to Local Government	693
Educ	eation Aid	719
Reve	nues Changes	759
	Government Personnel and Staffing	
Medicaid		789
Mergers and Consolidations		
Explanations of Budget Articles 2020-H 7170		
Expla	anations of Budget Articles 2020-H 7171	827
Section VII	Summary Tables	
Gene	eral Revenues	847
	Expenditures from All Funds	
	Expenditures from General Revenue	
_	enditures from Federal Grants	
	enditures from Restricted Receipts	
	enditures from Other Funds	
Full-	Time Equivalent Positions	858
House Fiscal	l Advisory Staff	Inside Back Cover

House Fiscal Advisory Staff

Patricia Arruda

Legislative Budget Analyst

RI Ethics Commission

Office of the Governor

Department of Human Services

Department of Elementary and Secondary

Education

Robert E. Carr

Legal Counsel

John Collins, II

Legislative Budget Analyst

Office of the Lieutenant Governor

Department of Children, Youth and Families

Office of the Child Advocate

Department of Corrections

Military Staff

Timothy Donahue

Legislative Budget Analyst

Executive Office of Commerce

Department of Business Regulation

Department of Revenue

RI Council on the Arts

Hideilda Flores

Administrative Assistant

Sharon Reynolds Ferland

House Fiscal Advisor

Linda M. Haley

Principal Legislative Budget Analyst

Executive Office of Health and Human Services

Department of Behavioral Healthcare,

Developmental Disabilities and Hospitals

Office of the Mental Health Advocate

Office of the Public Defender

Kathleen Morgan

Administrative Assistant

Christopher O'Brien

Committee Clerk

Molly Ogren

Legislative Budget Analyst

RI Commission for Human Rights

Public Utilities Commission

Historical Preservation and Heritage Commission

Department of Public Safety

Department of Environmental Management

RI Resource Recovery Corporation

Liza Pinto

Deputy House Fiscal Advisor

Legislature

Office of the General Treasurer

Chantale Sarrasin

Principal Legislative Budget Analyst

Department of Administration

Commission on the Deaf and Hard of Hearing

Governor's Commission on Disabilities

Department of Transportation

RI Public Transit Authority

RI Airport Corporation

Turnpike and Bridge Authority

David Shawver

Legislative Budget Analyst

Department of Health

Office of the Attorney General

Judicial Department

RI Emergency Management Agency

Mark Singleton, II

Legislative Budget Analyst

Department of Labor and Training

Secretary of State

Board of Elections

Public Higher Education

RI Atomic Energy Commission

Coastal Resources Management Council

RI Infrastructure Bank

Narragansett Bay Commission