

House Fiscal Advisory Staff

Budget as Enacted Fiscal Year 2017



Submitted to the 2016 House of Representatives

House Committee on Finance

Hon. Marvin L. Abney
Chair

Hon. Eileen S. Naughton
Deputy Chair
*Chair, Subcommittee on
Human Services*

Hon. John M. Carnevale
Vice Chair
*Chair, Subcommittee on
Public Safety*

Hon. Robert B. Jacquard
Secretary
*Chair, Subcommittee on
Education*

Hon. Scott A. Slater
*Chair, Subcommittee on
General Government*

Hon. Deborah Ruggiero
*Chair, Subcommittee on
Environment/Transportation*

Hon. Gregg Amore

Hon. Jean-Phillipe Barros

Hon. Antonio Giarrusso

Hon. Joy Hearn

Hon. Jan Malik

Hon. Kenneth A. Marshall

Hon. Patricia L. Morgan

Hon. Michael Morin

Hon. Daniel P. Reilly

Hon. Patricia A. Serpa

Hon. Teresa Ann Tanzi

Hon. Carlos E. Tobon

Table of Contents

	Page
Section I Budget at a Glance	1
Section II Statewide Overview	23
Section III Agency Analyses	
General Government Agencies	
Department of Administration	45
Department of Business Regulation.....	69
Executive Office of Commerce	75
Department of Labor and Training	89
Department of Revenue	97
Legislature	107
Office of the Lieutenant Governor.....	109
Office of the Secretary of State.....	111
Office of the General Treasurer	117
Rhode Island Board of Elections	121
Rhode Island Ethics Commission	123
Office of the Governor.....	125
Rhode Island Commission for Human Rights	127
Public Utilities Commission	129
Human Services Agencies	
Executive Office of Health and Human Services	131
Department of Children, Youth and Families	163
Department of Health.....	171
Department of Human Services	185
Department of Behavioral Healthcare, Developmental Disabilities and Hospitals	207
Office of the Child Advocate.....	221
Commission on the Deaf and Hard of Hearing.....	223
Governor’s Commission on Disabilities	225
Office of the Mental Health Advocate.....	227
Education Agencies	
Department of Elementary and Secondary Education	229
Public Higher Education	245
Rhode Island Council on the Arts.....	279
Rhode Island Atomic Energy Commission.....	283
Historical Preservation and Heritage Commission	285

Public Safety Agencies

Office of the Attorney General 289
Department of Corrections..... 293
Judicial Department 303
Military Staff..... 311
Rhode Island Emergency Management Agency 317
Department of Public Safety 321
Office of the Public Defender 335

Natural Resources Agencies

Department of Environmental Management..... 339
Coastal Resources Management Council..... 349

Transportation Agencies

Department of Transportation..... 353

Section IV Capital Budget..... 371

Section V FY 2016 Revised Budget..... 493

Section VI Special Reports

State Aid to Local Government 673
Education Aid 701
Revenues Changes 741
State Government Personnel and Staffing 745
Medicaid 765
Mergers and Consolidations 783
2016-H 7454, Substitute A, as Amended..... 809

Section VII Summary Tables

General Revenues 822
General Revenue Budget Surplus Statement 823
Expenditures from All Funds..... 824
Expenditures from General Revenue 826
Expenditures from Federal Grants 828
Expenditures from Restricted Receipts..... 830
Expenditures from Other Funds 832
Full-Time Equivalent Positions 834

House Fiscal Advisory Staff..... Inside Back Cover

House Fiscal Advisory Staff

Robert E. Carr
Legal Counsel

Christopher O'Brien
Committee Clerk

Ruth Desmarais
Administrative Assistant

Kyle Patterson
Legislative Budget Analyst
Office of the Lieutenant Governor
Department of Children, Youth and Families
Office of the Child Advocate
Public Higher Education
RI Atomic Energy Commission

Hideilda Flores
Administrative Assistant

Sharon Reynolds Ferland
House Fiscal Advisor

Liza Pinto
Deputy House Fiscal Advisor
Department of Labor and Training
Legislature
Secretary of State
Office of the General Treasurer
Board of Elections
Department of Elementary and Secondary
Education
Department of Corrections

Linda M. Haley
Principal Legislative Budget Analyst
RI Ethics Commission
Executive Office of Health and Human Services
Department of Human Services
Department of Behavioral Healthcare,
Developmental Disabilities and Hospitals
Office of the Mental Health Advocate
Office of the Attorney General

Chantale Sarrasin
Principal Legislative Budget Analyst
Department of Administration
Office of the Governor
Department of Health
Commission on the Deaf and Hard of Hearing
Governor's Commission on Disabilities
Department of Transportation
RI Public Transit Authority
Turnpike and Bridge Authority
RI Airport Corporation

John H. Hart
Legislative Budget Analyst
RI Commission for Human Rights
Judicial Department
Military Staff
RI Emergency Management Agency
Office of the Public Defender
Department of Environmental Management
Coastal Resources Management Council
RI Infrastructure Bank
Narragansett Bay Commission
RI Resource Recovery Corporation

Abby E. McQuade
Senior Legislative Budget Analyst
Executive Office of Commerce
Department of Business Regulation
Department of Revenue
Public Utilities Commission
RI Council on the Arts
Historical Preservation and Heritage Commission
Department of Public Safety