
Section VII

Summary Tables

General Revenues

	FY 2012 Enacted	FY 2012 Gov. Rev.	FY 2013 Consensus	FY 2013 Governor
Personal Income Tax	\$ 1,010,021,422	\$ 1,033,600,000	\$ 1,081,700,000	\$ 1,086,056,603
General Business Taxes				
Business Corporations	121,224,665	112,600,000	116,800,000	117,151,413
Public Utilities Gross	99,400,000	99,400,000	101,000,000	101,000,000
Financial Institutions	500,000	1,000,000	1,000,000	1,000,000
Insurance Companies	102,600,000	99,500,000	101,400,000	101,425,327
Bank Deposits	2,000,000	2,000,000	2,000,000	2,000,000
Health Care Provider	41,327,129	41,800,000	42,600,000	42,606,533
Sales and Use Taxes				
Sales and Use	846,512,902	845,100,000	868,000,000	940,866,633
Motor Vehicle	51,600,000	48,200,000	48,200,000	48,258,650
Motor Fuel	1,100,000	1,100,000	1,100,000	1,100,000
Cigarettes	133,500,000	131,500,000	128,800,000	135,873,160
Alcohol	12,100,000	11,800,000	11,900,000	11,900,000
Other Taxes	-			
Inheritance and Gift	29,300,000	34,000,000	31,000,000	31,248,959
Racing and Athletics	1,200,000	1,200,000	1,100,000	1,100,000
Realty Transfer	6,500,000	6,100,000	6,000,000	6,000,000
Total Taxes	\$ 2,458,886,118	\$ 2,468,900,000	\$ 2,542,600,000	\$ 2,627,587,278
Departmental Receipts	343,543,141	340,500,000	197,000,000	345,597,793
Gas Tax Transfer	-	-	-	-
Other Miscellaneous	6,325,000	17,015,000	2,725,000	5,798,000
Lottery	361,042,103	367,200,000	376,800,000	376,800,000
Unclaimed Property	6,200,000	7,800,000	9,900,000	9,900,000
Total General Revenues	\$ 3,175,996,362	\$ 3,201,415,000	\$ 3,129,025,000	\$ 3,365,683,071

Expenditures from All Funds

	FY 2012 Enacted	FY 2012 Revised	FY 2013 Request	FY 2013 Recommended
General Government				
Administration	\$ 413,935,351	\$ 457,414,449	\$ 447,721,853	\$ 398,137,294
Business Regulation	18,007,098	17,553,641	15,680,331	14,108,953
Labor and Training	571,666,655	850,928,411	545,312,506	552,430,434
Revenue	316,676,398	330,461,268	333,447,056	333,341,423
Legislature	38,197,252	41,671,427	43,019,214	40,524,547
Lieutenant Governor	1,090,172	1,075,725	1,188,731	1,104,018
Secretary of State	6,872,860	7,253,706	8,093,827	7,615,856
General Treasurer	33,200,576	41,433,316	33,629,680	37,633,598
Board of Elections	1,875,905	1,818,261	2,114,627	1,944,116
Rhode Island Ethics Commission	1,560,008	1,522,946	1,686,950	1,557,881
Governor's Office	5,256,095	5,221,916	4,998,156	5,515,431
Human Rights	1,455,570	1,426,195	1,567,585	1,487,709
Public Utilities Commission	8,105,006	8,117,120	8,739,106	8,733,815
Subtotal - General Government	\$ 1,417,898,946	\$ 1,765,898,381	\$ 1,447,199,622	\$ 1,404,135,075
Human Services				
Health and Human Services	\$ 16,928,680	\$ 19,287,321	\$ 20,955,614	\$ 1,743,508,907
Children, Youth and Families	211,004,272	218,031,441	215,018,582	211,457,278
Health	110,193,818	125,963,612	121,928,305	119,599,803
Human Services	2,331,251,725	2,337,843,538	2,410,768,179	657,098,721
BHDDH	441,122,327	432,911,607	452,333,089	445,651,523
Child Advocate	652,432	578,868	733,402	661,503
Deaf and Hard of Hearing	387,985	386,286	419,106	390,251
Commission on Disabilities	829,892	771,835	807,990	756,292
Mental Health Advocate	468,718	413,172	510,119	447,119
Subtotal - Human Services	\$ 3,112,839,849	\$ 3,136,187,680	\$ 3,223,474,386	\$ 3,179,571,397
Education				
Elementary and Secondary	\$ 1,133,884,351	\$ 1,152,169,696	\$ 1,247,557,214	\$ 1,195,035,981
Higher Education	996,844,842	1,031,173,486	1,048,309,799	1,062,052,616
Arts Council	3,086,926	3,871,448	3,615,735	3,429,023
Atomic Energy	1,511,526	1,394,387	1,531,869	1,389,551
HEAA	27,412,147	27,920,690	27,581,783	-
Historical Preservation	2,869,173	2,756,473	2,981,289	2,790,501
Public Telecommunications	1,631,172	1,568,477	1,926,657	1,127,054
Subtotal - Education	\$ 2,167,240,137	\$ 2,220,854,657	\$ 2,333,504,346	\$ 2,265,824,726

Expenditures from All Funds

	FY 2012 Enacted	FY 2012 Revised	FY 2013 Request	FY 2013 Recommended
Public Safety				
Attorney General	\$ 26,711,046	\$ 27,546,951	\$ 28,639,422	\$ 26,394,782
Corrections	195,375,598	202,476,602	220,709,848	201,515,824
Judicial	101,948,934	103,568,192	114,089,663	105,315,405
Military Staff	35,119,240	49,053,509	38,859,571	42,252,576
Public Safety	104,450,377	110,467,784	118,276,378	110,152,260
Public Defender	10,876,941	10,845,885	11,900,047	11,118,311
Subtotal-Public Safety	\$ 474,482,136	\$ 503,958,923	\$ 532,474,929	\$ 496,749,158
Natural Resources				
Environmental Management	\$ 97,520,399	\$ 104,953,571	\$ 100,263,464	\$ 99,606,094
CRMC	5,254,375	7,790,120	5,344,268	5,274,597
Subtotal-Natural Resources	\$ 102,774,774	\$ 112,743,691	\$ 105,607,732	\$ 104,880,691
Transportation				
Transportation	\$ 426,986,933	\$ 440,854,988	\$ 507,266,125	\$ 492,273,910
Subtotal-Transportation	\$ 426,986,933	\$ 440,854,988	\$ 507,266,125	\$ 492,273,910
Total	\$ 7,702,222,775	\$ 8,180,498,320	\$ 8,149,527,140	\$ 7,943,434,957

Expenditures from General Revenues

	FY 2012 Enacted	FY 2012 Revised	FY 2013 Request	FY 2013 Recommended
General Government				
Administration	\$ 246,446,221	\$ 251,444,400	\$ 289,213,013	\$ 257,026,536
Business Regulation	9,436,378	8,832,882	10,606,719	9,612,048
Labor and Training	7,575,486	7,632,540	8,368,527	7,640,415
Revenue	92,610,905	96,485,682	103,414,859	94,991,752
Legislature	36,548,053	40,022,474	41,259,183	38,764,516
Lieutenant Governor	965,940	951,109	1,049,254	962,955
Secretary of State	6,376,312	6,694,902	7,557,538	7,079,873
General Treasurer	2,300,852	2,474,088	2,405,930	2,230,355
Board of Elections	1,825,905	1,768,261	2,114,627	1,944,116
Rhode Island Ethics Commission	1,560,008	1,522,946	1,686,950	1,557,881
Governor's Office	4,338,521	4,397,882	4,700,809	4,418,290
Human Rights	1,154,038	1,149,126	1,241,593	1,161,717
Public Utilities Commission	-	-	-	-
Commission on Women	-	-	-	-
Subtotal - General Government	\$ 411,138,619	\$ 423,376,292	\$ 473,619,002	\$ 427,390,454
Human Services				
Health and Human Services	\$ 9,773,834	\$ 10,347,375	\$ 11,700,970	\$ 823,695,516
Children, Youth and Families	145,198,983	152,293,846	152,231,643	146,929,631
Health	24,248,025	24,622,525	26,530,850	24,503,840
Developmental Disabilities *				
Human Services	893,131,302	892,604,690	945,433,466	99,781,727
BHDDH	184,249,569	187,096,919	198,723,693	189,309,190
Child Advocate	603,384	528,834	683,368	611,469
Deaf and Hard of Hearing	387,985	386,286	419,106	390,251
Commission on Disabilities	388,786	387,929	422,794	371,096
Mental Health Advocate	468,718	413,172	510,119	447,119
Subtotal - Human Services	\$ 1,258,450,586	\$ 1,268,681,576	\$ 1,336,656,009	\$ 1,286,039,839
Education				
Elementary and Secondary	\$ 863,077,600	\$ 862,751,244	\$ 985,833,891	\$ 932,077,872
Higher Education	166,487,219	165,654,006	170,605,413	177,566,910
Arts Council	1,678,862	1,673,875	1,773,441	1,586,729
Atomic Energy	879,592	877,459	1,005,872	876,213
HEAA	5,913,104	5,911,798	6,077,730	-
Historical Preservation	1,469,797	1,337,855	1,561,726	1,370,938
Public Telecommunications	947,960	932,562	1,224,762	425,286
Subtotal - Education	\$ 1,040,454,134	\$ 1,039,138,799	\$ 1,168,082,835	\$ 1,113,903,948

Expenditures from General Revenues

	FY 2012 Enacted	FY 2012 Revised	FY 2013 Request	FY 2013 Recommended
Public Safety				
Attorney General	\$ 22,442,867	\$ 23,054,817	\$ 25,555,388	\$ 23,276,324
Corrections	182,141,365	187,449,307	199,097,709	183,233,598
Judicial	87,073,983	88,709,899	95,259,922	89,554,264
Military Staff	3,470,928	3,766,872	3,845,429	3,633,757
Public Safety	89,407,711	93,059,827	103,141,458	94,518,112
Public Defender	10,300,580	10,358,214	11,460,747	10,679,011
Subtotal-Public Safety	\$ 394,837,434	\$ 406,398,936	\$ 438,360,653	\$ 404,895,066
Natural Resources				
Environmental Management	\$ 35,383,601	\$ 35,486,465	\$ 37,825,140	\$ 34,622,995
CRMC	2,236,814	2,239,147	2,590,404	2,300,733
Subtotal-Natural Resources	\$ 37,620,415	\$ 37,725,612	\$ 40,415,544	\$ 36,923,728
Transportation				
Transportation	\$ -	\$ -	\$ -	\$ -
Subtotal-Transportation	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,142,501,188	\$ 3,175,321,215	\$ 3,457,134,043	\$ 3,269,153,035

Expenditures from Federal Grants

	FY 2012 Enacted	FY 2012 Revised	FY 2013 Request	FY 2013 Recommended
General Government				
Administration	\$ 69,084,207	\$ 94,562,375	\$ 42,721,363	\$ 25,893,240
Business Regulation	6,803,273	6,813,608	3,107,739	2,514,487
Labor and Training	99,763,402	212,951,110	35,636,074	43,521,074
Revenue	2,636,059	2,163,747	2,559,866	2,563,909
Legislature	-	-	-	-
Lieutenant Governor	124,232	124,616	139,477	141,063
Secretary of State	-	55,438	-	-
General Treasurer	1,128,051	1,152,681	1,178,957	1,186,616
Board of Elections	50,000	50,000	-	-
Rhode Island Ethics Commission	-	-	-	-
Governor's Office	139,898	109,768	-	1,097,141
Human Rights	301,532	277,069	325,992	325,992
Public Utilities Commission	309,373	321,487	349,167	349,167
Commission on Women	-	-	-	-
Subtotal - General Government	\$ 180,340,027	\$ 318,581,899	\$ 86,018,635	\$ 77,592,689
Human Services				
Health and Human Services	\$ 6,250,134	\$ 8,042,506	\$ 8,357,204	\$ 907,721,810
Children, Youth and Families	59,625,993	60,052,313	58,391,119	58,706,394
Health	59,124,539	73,580,049	66,238,970	65,697,186
Developmental Disabilities *				
Human Services	1,419,613,547	1,423,745,953	1,446,806,773	550,578,610
BHDDH	225,489,947	228,999,437	230,763,695	233,935,148
Child Advocate	49,048	50,034	50,034	50,034
Deaf and Hard of Hearing	-	-	-	-
Commission on Disabilities	181,842	122,546	125,502	125,502
Mental Health Advocate	-	-	-	-
Subtotal - Human Services	\$ 1,770,335,050	\$ 1,794,592,838	\$ 1,810,733,297	\$ 1,816,814,684
Education				
Elementary and Secondary	\$ 238,146,015	\$ 252,818,424	\$ 226,516,382	\$ 230,005,233
Higher Education	4,594,756	35,502,477	5,236,394	18,601,398
Arts Council	973,064	979,573	998,794	998,794
Atomic Energy	324,104	183,752	180,216	180,216
HEAA	13,508,323	13,034,719	13,724,716	-
Historical Preservation	846,195	886,047	886,057	886,057
Public Telecommunications	-	-	-	-
Subtotal - Education	\$ 258,392,457	\$ 303,404,992	\$ 247,542,559	\$ 250,671,698

Expenditures from Federal Grants

	FY 2012 Enacted	FY 2012 Revised	FY 2013 Request	FY 2013 Recommended
Public Safety				
Attorney General	\$ 2,895,944	\$ 2,887,910	\$ 1,600,843	\$ 1,600,853
Corrections	2,914,545	3,190,986	2,415,809	2,747,301
Judicial	3,576,588	3,079,400	2,746,273	2,746,273
Military Staff	29,418,438	42,831,041	31,345,614	34,234,541
Public Safety	7,647,988	9,069,285	7,289,198	7,287,041
Public Defender	576,361	487,671	439,300	439,300
Subtotal-Public Safety	\$ 47,029,864	\$ 61,546,293	\$ 45,837,037	\$ 49,055,309
Natural Resources				
Environmental Management	\$ 38,356,542	\$ 42,777,296	\$ 35,923,931	\$ 35,920,173
CRMC	2,038,461	4,571,873	1,823,864	1,823,864
Subtotal-Natural Resources	\$ 40,395,003	\$ 47,349,169	\$ 37,747,795	\$ 37,744,037
Transportation				
Transportation	\$ 309,995,579	\$ 338,457,178	\$ 362,822,646	\$ 362,333,768
Subtotal-Transportation	\$ 309,995,579	\$ 338,457,178	\$ 362,822,646	\$ 362,333,768
Total	\$ 2,606,487,980	\$ 2,863,932,369	\$ 2,590,701,969	\$ 2,594,212,185

Expenditures from Restricted Receipts

	FY 2012 Enacted	FY 2012 Revised	FY 2013 Request	FY 2013 Recommended
General Government				
Administration	\$ 20,059,071	\$ 22,808,880	\$ 23,207,546	\$ 27,546,929
Business Regulation	1,767,447	1,907,151	1,965,873	1,965,873
Labor and Training	17,104,361	43,435,879	36,755,074	36,700,976
Revenue	1,861,496	2,200,567	1,918,938	1,921,682
Legislature	1,649,199	1,648,953	1,760,031	1,760,031
Lieutenant Governor	-	-	-	-
Secretary of State	496,548	503,366	536,289	535,983
General Treasurer	29,544,084	37,553,917	29,784,041	33,944,815
Board of Elections	-	-	-	-
Rhode Island Ethics Commission	-	-	-	-
Governor's Office	777,676	714,266	297,347	-
Human Rights	-	-	-	-
Public Utilities Commission	7,795,633	7,795,633	8,389,939	8,384,648
Commission on Women	-	-	-	-
Subtotal - General Government	\$ 81,055,515	\$ 118,568,612	\$ 104,615,078	\$ 112,760,937
Human Services				
Health and Human Services	\$ 904,712	\$ 897,440	\$ 897,440	\$ 12,091,581
Children, Youth and Families	3,389,296	2,825,382	2,621,159	2,825,253
Health	26,757,854	27,589,038	28,986,485	29,226,777
Developmental Disabilities *				
Human Services	14,089,597	17,103,711	14,110,661	2,349,200
BHDDH	7,997,979	7,118,447	7,118,447	7,188,834
Child Advocate	-	-	-	-
Deaf and Hard of Hearing	-	-	-	-
Commission on Disabilities	9,264	11,360	9,694	9,694
Mental Health Advocate	-	-	-	-
Subtotal - Human Services	\$ 53,148,702	\$ 55,545,378	\$ 53,743,886	\$ 53,691,339
Education				
Elementary and Secondary	\$ 26,334,421	\$ 27,031,218	\$ 25,341,335	\$ 26,501,653
Higher Education	941,338	810,264	817,872	817,872
Arts Council	-	-	-	-
Atomic Energy	-	-	-	-
HEAA	-	-	-	-
Historical Preservation	478,181	457,571	458,506	458,506
Public Telecommunications	-	-	-	-
Subtotal - Education	\$ 27,753,940	\$ 28,299,053	\$ 26,617,713	\$ 27,778,031

Expenditures from Restricted Receipts

	FY 2012 Enacted	FY 2012 Revised	FY 2013 Request	FY 2013 Recommended
Public Safety				
Attorney General	\$ 1,122,235	\$ 1,354,224	\$ 1,233,191	\$ 1,230,105
Corrections	34,371	64,027	64,925	64,925
Judicial	10,198,363	10,657,810	11,368,468	11,339,868
Military Staff	609,311	470,733	481,278	481,278
Public Safety	335,749	300,351	142,649	701,460
Public Defender	-	-	-	-
Subtotal-Public Safety	\$ 12,300,029	\$ 12,847,145	\$ 13,290,511	\$ 13,817,636
Natural Resources				
Environmental Management	\$ 14,131,035	\$ 13,754,827	\$ 14,478,940	\$ 14,827,473
CRMC	250,000	250,000	880,000	250,000
Subtotal-Natural Resources	\$ 14,381,035	\$ 14,004,827	\$ 15,358,940	\$ 15,077,473
Transportation				
Transportation	\$ 1,000,000	\$ 998,891	\$ 1,000,000	\$ 998,758
Subtotal-Transportation	\$ 1,000,000	\$ 998,891	\$ 1,000,000	\$ 998,758
Total	\$ 189,639,221	\$ 230,263,906	\$ 214,626,128	\$ 224,124,174

Expenditures from Other Funds

	FY 2012 Enacted	FY 2012 Revised	FY 2013 Request	FY 2013 Recommended
General Government				
Administration	\$ 78,345,852	\$ 88,598,794	\$ 92,579,931	\$ 87,670,589
Business Regulation	-	-	-	16,545
Labor and Training	447,223,406	586,908,882	464,552,831	464,567,969
Revenue	219,567,938	229,611,272	225,553,393	233,864,080
Legislature	-	-	-	-
Lieutenant Governor	-	-	-	-
Secretary of State	-	-	-	-
General Treasurer	227,589	252,630	260,752	271,812
Board of Elections	-	-	-	-
Rhode Island Ethics Commission	-	-	-	-
Governor's Office	-	-	-	-
Human Rights	-	-	-	-
Public Utilities Commission	-	-	-	-
Commission on Women	-	-	-	-
Subtotal - General Government	\$ 745,364,785	\$ 905,371,578	\$ 782,946,907	\$ 786,390,995
Human Services				
Health and Human Services	\$ -	\$ -	\$ -	\$ -
Children, Youth and Families	2,790,000	2,859,900	1,774,661	2,996,000
Health	63,400	172,000	172,000	172,000
Developmental Disabilities *				
Human Services	4,417,279	4,389,184	4,417,279	4,389,184
BHDDH	23,384,832	9,696,804	15,727,254	15,218,351
Child Advocate	-	-	-	-
Deaf and Hard of Hearing	-	-	-	-
Commission on Disabilities	250,000	250,000	250,000	250,000
Mental Health Advocate	-	-	-	-
Subtotal - Human Services	\$ 30,905,511	\$ 17,367,888	\$ 22,341,194	\$ 23,025,535
Education				
Elementary and Secondary	\$ 6,326,315	\$ 9,568,810	\$ 9,865,606	\$ 6,451,223
Higher Education	824,821,529	829,206,739	871,650,120	865,066,436
Arts Council	435,000	1,218,000	843,500	843,500
Atomic Energy	307,830	333,176	345,781	333,122
HEAA	7,990,720	8,974,173	7,779,337	-
Historical Preservation	75,000	75,000	75,000	75,000
Public Telecommunications	683,212	635,915	701,895	701,768
Subtotal - Education	\$ 840,639,606	\$ 850,011,813	\$ 891,261,239	\$ 873,471,049

Expenditures from Other Funds

	FY 2012 Enacted	FY 2012 Revised	FY 2013 Request	FY 2013 Recommended
Public Safety				
Attorney General	\$ 250,000	\$ 250,000	\$ 250,000	\$ 287,500
Corrections	10,285,317	11,772,282	19,131,405	15,470,000
Judicial	1,100,000	1,121,083	4,715,000	1,675,000
Military Staff	1,620,563	1,984,863	3,187,250	3,903,000
Public Safety	7,058,929	8,038,321	7,703,073	7,645,647
Public Defender	-	-	-	-
Subtotal-Public Safety	\$ 20,314,809	\$ 23,166,549	\$ 34,986,728	\$ 28,981,147
Natural Resources				
Environmental Management	\$ 9,649,221	\$ 12,934,983	\$ 12,035,453	\$ 14,235,453
CRMC	729,100	729,100	50,000	900,000
Subtotal-Natural Resources	\$ 10,378,321	\$ 13,664,083	\$ 12,085,453	\$ 15,135,453
Transportation				
Transportation	\$ 115,991,354	\$ 101,398,919	\$ 143,443,479	\$ 128,941,384
Subtotal-Transportation	\$ 115,991,354	\$ 101,398,919	\$ 143,443,479	\$ 128,941,384
Total	\$ 1,763,594,386	\$ 1,910,980,830	\$ 1,887,065,000	\$ 1,855,945,563

Full-Time Equivalent Positions

	FY 2012 Enacted	FY 2012 Revised	FY 2013 Request	FY 2013 Recommended
General Government				
Administration	694.6	694.2	694.6	665.6
Business Regulation	96.0	96.0	95.0	94.0
Labor and Training	470.2	470.1	346.1	364.4
Revenue	434.5	449.0	449.0	458.0
Legislature	298.5	298.5	298.5	298.5
Lieutenant Governor	8.0	8.0	8.0	8.0
Secretary of State	57.0	57.0	57.0	57.0
General Treasurer	82.0	82.0	82.0	82.0
Board of Elections	12.0	11.0	11.0	11.0
Rhode Island Ethics Commission	12.0	12.0	12.0	12.0
Governor's Office	45.0	45.0	42.0	45.0
Human Rights	14.5	14.5	14.5	14.5
Public Utilities Commission	46.0	46.0	47.0	47.0
Subtotal - General Government	2,270.3	2,283.3	2,156.7	2,157.0
Human Services				
Health and Human Services	149.0	158.0	158.0	163.0
Children, Youth and Families	662.5	662.5	662.5	665.5
Health	426.3	422.3	426.3	423.3
Human Services	984.2	949.2	935.2	947.7
BHDDH	1,378.2	1,383.2	1,383.2	1,383.2
Child Advocate	5.8	5.8	5.8	5.8
Deaf and Hard of Hearing	3.0	3.0	3.0	3.0
Commission on Disabilities	4.0	4.0	4.0	4.0
Mental Health Advocate	3.7	3.7	3.7	3.7
Subtotal - Human Services	3,616.7	3,591.7	3,581.7	3,599.2
Education				
Elementary and Secondary	348.4	355.4	342.4	355.4
Higher Education	4,214.6	4,215.0	4,241.6	4,280.6
Arts Council	8.6	8.6	8.6	8.6
Atomic Energy	8.6	8.6	8.6	8.6
Higher Education Assistance Authority	41.6	41.6	41.6	-
Historical Preservation	16.6	16.6	16.6	16.6
Public Telecommunications	15.0	15.0	16.0	14.0
Subtotal - Education	4,653.4	4,660.8	4,675.4	4,683.8

Full-Time Equivalent Positions

	FY 2012 Enacted	FY 2012 Revised	FY 2013 Request	FY 2013 Recommended
Public Safety				
Attorney General	231.1	233.1	233.1	233.1
Corrections	1,419.0	1,419.0	1,419.0	1,419.0
Judicial	723.3	723.3	723.3	723.3
Military Staff	117.0	113.0	113.0	112.0
Public Safety	605.8	606.2	610.2	609.2
Public Defender	93.0	91.0	93.0	92.0
Subtotal-Public Safety	3,189.2	3,185.6	3,191.6	3,188.6
Natural Resources				
Environmental Management	410.0	410.0	407.0	407.0
CRMC	30.0	30.0	30.5	29.5
Subtotal-Natural Resources	440.0	440.0	437.5	436.5
Transportation				
Transportation	772.6	772.6	772.6	772.6
Subtotal-Transportation	772.6	772.6	772.6	772.6
Total Positions	14,942.2	14,934.0	14,815.5	14,837.7

House Fiscal Advisory Staff

Justin Benevides

Legislative Budget Analyst

Board of Governors for Higher Education
RI Atomic Energy Commission
RI Higher Education Assistance Authority
RI Public Telecommunications Authority

John Mansolillo

Committee Clerk

Diane Medeiros

Administrative Assistant

Edward J. Cooney, Jr.

Legislative Budget Analyst

Department of Business Regulation
Office of the Lieutenant Governor
RI Ethics Commission
Historical Preservation and Heritage Commission
Department of Public Safety

Stephanie Perreault

Legislative Budget Analyst

Department of Labor and Training
Department of Human Services

Sharon Reynolds Ferland

House Fiscal Advisor

Jarrod M. Pimentel

Legislative Budget Analyst

Department of Children, Youth and Families
Office of the Child Advocate
Commission on the Deaf and Hard of Hearing
Governor's Commission on Disabilities
RI Council on the Arts

Hideilda Flores

Administrative Assistant

Liza Pinto

Principal Legislative Budget Analyst

Legislature
Office of the General Treasurer
Department of Elementary and Secondary
Education
Judicial Department

Linda M. Haley

Principal Legislative Budget Analyst

Office of Health and Human Services
Department of Behavioral Healthcare,
Developmental Disabilities and Hospitals
Office of the Mental Health Advocate

Chantale Sarrasin

Senior Legislative Budget Analyst

Department of Administration
Department of Revenue
Office of the Governor
Economic Development Corporation

John H. Hart

Legislative Budget Analyst

Secretary of State
Board of Elections
Department of Environmental Management
Coastal Resources Management Council
RI Clean Water Finance Agency
Narragansett Bay Commission
RI Resource Recovery Corporation

John-Paul Verducci

Senior Legislative Budget Analyst

Department of Health
Military Staff
Department of Transportation
RI Public Transit Authority
Turnpike and Bridge Authority
RI Airport Corporation

Nobel Jeudy

Legislative Budget Analyst

RI Commission for Human Rights
Public Utilities Commission
Office of the Attorney General
Department of Corrections
Office of the Public Defender