## Rhode Island Local Aid



## House Finance Committee

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## State Aid to Local Governments

State aid for local governments for FY 2024 is estimated to total $\$ 310.6$ million from state general revenues under current law. Funding for general aid programs includes \$296.3 million, $\$ 4.9$ million more than the FY 2023 final amount. The 2023 Assembly authorized a new general state aid program to reimburse local governments for lost revenues from a $\$ 50,000$ exemption from local tangible taxes. Reimbursements are not shown in the FY 2024 totals for aid or community distributions because they are expected to be paid during FY 2025. Local government units are also estimated to receive $\$ 14.3$ million, $\$ 0.8$ million more than FY 2023, for restricted use programs. They are also estimated to receive $\$ 61.5$ million from pass-through aid collected on their behalf by the state.

The graph below shows the allocation from various state aid programs from FY 2005 through FY 2024 assumptions passed through to local communities.


Traditionally, Rhode Island's municipalities have relied more heavily on property taxes, than other states' municipalities and the national average. Beginning in the late 1990s the General Assembly made concerted efforts to decrease the disproportionately high reliance on property taxes as a source for local expenditures, until the 2008 economic downturn. Most of the increases began with FY 1998, through the addition of new programs and significant changes to existing ones, including motor vehicle excise tax phase-out payments, increased general revenue sharing percentages, and the dedication of certain lottery proceeds.

Additionally, the 2003 General Assembly enacted legislation to provide local meals and beverage and hotel tax revenues to the municipalities where the transactions occur; the rates for these taxes are set at the state level. The taxes are generally collected by the Division of Taxation and passed back to the municipalities. Since FY 2019, the revenues represent nearly 20 percent of the total of local property tax revenues. From FY 1998 through FY 2007, total aid to local governments, including pass-through aid, increased over four-fold, from $\$ 50.7$ million to a high of $\$ 284.5$ million; the downturn reduced aid to a low of $\$ 93.9$ million for FY 2011. From FY 2012 through FY 2017, growth was
generally attributable to the payment in lieu of taxes program. The 2017 Assembly restarted the phase-out of the motor vehicle excise tax as of FY 2018, which sharply increased aid payments. For FY 2024, total aid to local governments is estimated at \$372.1 million.

To further reduce the reliance on property taxes, the 2023 Assembly authorized a new tangible tax phase-out program to reimburses local governments for foregone revenues, including certain exemptions. The program is effective for tax years beginning January 1, 2024; however, reimbursements are not shown in the FY 2024 totals for aid or community distributions because the initial disbursements are for FY 2025.

Historically, the Census of Governments published by the U.S. Census Bureau has shown that state aid currently contributes a relatively low percentage to local budgets in Rhode Island, when compared to state governments nationally. The 2021 Census of Governments shows state aid contributing 30.1 percent to local budgets in Rhode Island, nearly on par with the national average of 30.6 percent. Compared to 2020, aid in Rhode Island increased 6.3 percent; the national average increased only 1.0 percent.

The U.S. Census Bureau reports that local government revenues comprise intergovernmental funds, in the form of federal and state aid programs, taxes levied at the municipal level, and fees levied for infrastructure access, public services, and utility use by residents. Of total local government revenues, the Bureau reports that for fiscal year 2021, property tax collections comprise 52.9 percent of Rhode Island municipal revenues. Nationally, property taxes represent an average of 30.1 percent. Those percentages were 54.9 percent and 30.3 percent for 2020.

The disparity between Rhode Island and the national average is reflective of the statutory prohibition preventing Rhode Island cities and towns from levying local option sales or income-based taxes. Nationally, when other forms of local revenue are excluded, and only those collected as a result of taxes levied by, or on behalf of, municipal governments are included, property taxes comprise an average of 72.5 percent of municipal revenues, up from 72.2 percent the prior year.

Taxes Levied by U.S. Municipalities 2021


Comparatively, property taxes levied by Rhode Island cities and towns comprise 97.3 percent of local tax revenues, unchanged from the prior year. The inability to levy other
taxes again explains this difference from the national average.

Taxes Levied by Rhode Island Municipalities 2021


Source: U.S. Census Bureau

The following table shows the annual percentage change for taxes collected by local governments nationally and in Rhode Island, and demonstrates the disparity of tax type collections and the compounded annual growth of collections.

| Tax | Property | Sales | Personal <br> Income | Corporate <br> Income | Motor <br> Vehicle <br> Taxes | All Other <br> Taxes | Total |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year/Area | U.S. | R.I. | U.S. | R.I. | U.S. | R.I. | U.S. | R.I. | U.S. | R.I. | U.S. | R.I. | U.S. | R.I. |
| 2017 | $4.5 \%$ | $-0.4 \%$ | $5.3 \%$ | $5.6 \%$ | $1.6 \%$ | - | $1.5 \%$ | - | $10.3 \%$ | - | $6.4 \%$ | $14.2 \%$ | $4.6 \%$ | $1.4 \%$ |
| 2018 | $4.2 \%$ | $3.3 \%$ | $6.2 \%$ | $6.3 \%$ | $8.4 \%$ | - | $3.1 \%$ | - | $5.2 \%$ | - | $4.8 \%$ | $0.7 \%$ | $3.2 \%$ | $3.6 \%$ |
| 2019 | $5.4 \%$ | $1.9 \%$ | $4.7 \%$ | $-2.5 \%$ | $5.0 \%$ | - | $-3.3 \%$ | - | $-2.7 \%$ | - | $6.2 \%$ | $8.6 \%$ | $5.2 \%$ | $1.9 \%$ |
| 2020 | $3.9 \%$ | $0.3 \%$ | $1.1 \%$ | $-7.9 \%$ | $3.6 \%$ | - | $3.7 \%$ | - | $-0.1 \%$ | - | $-0.4 \%$ | $1.4 \%$ | $3.2 \%$ | $0.2 \%$ |
| 2021 | $5.0 \%$ | $0.6 \%$ | $1.1 \%$ | $-17.2 \%$ | $6.1 \%$ | - | $11.2 \%$ | - | $-3.0 \%$ | - | $8.4 \%$ | $13.0 \%$ | $4.5 \%$ | $0.6 \%$ |
| Compound Annual <br> Growth Rate | $4.6 \%$ | $1.5 \%$ | $3.2 \%$ | $-5.7 \%$ | $5.8 \%$ | - | $3.5 \%$ | - | $-0.2 \%$ | - | $4.7 \%$ | $5.8 \%$ | $4.4 \%$ | $1.5 \%$ |

${ }^{1}$ License taxes, excludes excise tax
State aid can be classified into general state aid and restricted use aid. General aid payments made to municipalities can be used for general budget use or as reimbursement for costs incurred. Examples include: payments in lieu of taxes, distressed communities relief, and vehicle excise tax phase-out payments. The general purpose of these programs is to relieve pressure on local property taxes by providing revenues from the state's broad based taxes to local governments

Restricted use aid includes payments made to a municipality for a specific purpose or payments to non-governmental entities providing a public service, including library aid. The largest source of restricted aid is education aid, not included here. This information is contained in Rhode Island Education Aid printed as a separate part of this book.

| Fiscal Year | $\mathbf{2 0 0 0}$ | $\mathbf{2 0 0 5}$ | $\mathbf{2 0 1 0}$ | $\mathbf{2 0 1 5}$ | $\mathbf{2 0 2 0}$ | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ <br> Enacted |  |  |  |  |
| :--- | :---: | ---: | :---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| General Aid |  |  |  |  |  |  |  |  |  |  |  |

In millions; ${ }^{1}$ FY 2023 and FY 2024 are estimated.

## Summary of Local Aid Programs

The following section provides a brief description of current and prior state funded local aid programs. It is followed by more comprehensive descriptions of each source that include statutory references, legislative changes and funding histories. The appendices at the end of this report provide historical data by community and by fiscal year.

General. The Assembly provided $\$ 291.4$ million for FY 2023 and $\$ 296.3$ million for FY 2024 for general state aid programs to local governments.

Distressed Communities Relief Program. The Distressed Communities Relief program was established in 1990 to provide assistance to communities with the highest property tax burdens relative to the wealth of their taxpayers. The 2005 Assembly increased eligibility for FY 2006 to any community falling into the lowest 20.0 percent for at least three of four indices.

Appropriated funds are distributed based on the ratio of an eligible municipality's tax levy to all eligible municipalities' total tax levy, with two exceptions. When a new community qualifies, it receives 50.0 percent of current law requirements for the first fiscal year that it qualifies. The remaining 50.0 percent is distributed to the other distressed communities, proportionately. When a community falls out of the program, it receives a one-time transition payment of 50.0 percent of the prior year requirement, exclusive of any reduction for first year qualification. The 2016 Assembly required that all communities qualifying as distressed participate in the Division of Taxation's refund offset program to collect taxes owed and also changed the distribution in the case of increased appropriations. The Assembly provided $\$ 12.4$ million for FY 2024, the same as FY 2023.

Payment in Lieu of Taxes (PILOT). Under this program, the state annually reimburses communities for property taxes that would have been due on real property exempted from taxation by state law, including property owned by nonprofit educational institutions or nonprofit hospitals and any state-owned hospital, veterans' residential facility or correctional facility. Reimbursement is based on 27.0 percent of the tax that would have been collected if the property had been taxable, subject to appropriation. The Assembly provided $\$ 49.2$ million for FY 2024 to fully fund the program.

Motor Vehicle Excise Tax Phase-Out. The 1998 General Assembly enacted legislation to eliminate the property tax on motor vehicles and trailers over a period of seven years. It was modified in subsequent legislative sessions to substantially extend the phase-out period. As originally enacted, an exemption reduced the assessed value subject to taxation. After stalling for several years, it was restarted and completed with the FY 2024 Budget. The state reimburses local governments for the taxes lost as a result of the exemption.

It began with a $\$ 1,500$ exemption for FY 2000 tax bills. Cities and towns were held harmless for the exemptions and were reimbursed on the basis of 100 percent collections. They also received adjustments for freezing tax rates at the FY 1998 level through FY 2003. Fire districts were prohibited from levying motor vehicle excise taxes and were fully reimbursed for the lost revenues.

The 2008 Assembly adopted Governor Carcieri's recommendation to maintain the exemption at $\$ 6,000$ for FY 2008 and FY 2009 and to permanently reduce the reimbursements to 98.0 percent of the calculated value beginning with FY 2008.

Governor Carcieri included legislation in his FY 2010 revised budget to eliminate the third and the fourth quarter reimbursements to municipalities and subject future exemptions to the annual appropriations act for FY 2011 and thereafter.

The 2010 Assembly funded the program at 88.0 percent of the amount that would have been due for FY 2010. It also enacted legislation restoring fire districts' authority to levy an excise tax on motor vehicles and mandating a $\$ 500$ exemption for which the state would reimburse municipalities an amount subject to appropriation for FY 2011 and thereafter. It had been funded at $\$ 10.0$ million through FY 2017; no funding had been included for fire districts from FY 2011 through FY 2017. Municipalities could provide an additional exemption; however, that additional exemption was not subject to reimbursement.

The 2017 Assembly enacted Article 11 of 2017-H 5175 to phase-out the motor vehicle excise tax in a different way and provided $\$ 26.0$ million more to reimburse lost revenues to local municipalities for FY 2018. The legislation fixed the existing $\$ 10.0$ million reimbursement in statute as the base for reimbursements under the new program, and required municipalities to maintain current calculation practices. The legislation phases out the tax over six years by lowering values, increasing the minimum exemption, and lowering tax rates. For the FY 2019 through FY 2021 period, the Assembly consistently funded the program in accordance with the intent of that legislation, except that for FY 2021, the Assembly provided enhanced supplemental pandemic funding through the phaseout formula, discussed separately.

The 2022 Assembly accelerated the motor vehicle phase-out by one year compared to the schedule anticipated by the 2017 Assembly, which ended the tax for FY 2024. With the exception of East Providence, no community sent a tax bill for FY 2023; East Providence entered and exited the phase-out one year behind. The Assembly provided $\$ 230.6$ million and $\$ 234.7$ million, for FY 2023 and FY 2024, respectively based on updated data.

Tangible Tax Exemption. The 2023 Assembly provided $\$ 28.0$ million for a new general state aid program authorized under Rhode Island General Law, Chapter 44-5.3. This establishes a statewide exemption of $\$ 50,000$ from the tangible taxes levied by municipalities and fire districts, except the public service corporation and renewable energy resources and equipment taxes. The exemption applies as of the December 31, 2023 assessment date, or effectively for tax years beginning on or after January 1, 2024.

Municipalities and fire districts will be reimbursed for all foregone revenues and the value of all uniformly applied exemptions; however, individualized exemptions are not eligible for reimbursement. Each community is required to annually send its certified tax rolls to the Division of Municipal Finance by August 15, for the initial September 30, 2024 reimbursement. Subsequent reimbursements occur annually thereafter. Article 1 of 2023H 5200 Substitute A, as amended, includes language to reappropriate the authorized funding to FY 2025, the year reimbursements are anticipated to be paid; accordingly, that funding is not included in the totals for aid tables or community distributions for FY 2024.

Municipal Incentive Aid. The Municipal Incentive Aid program, which encouraged sustainable funding of retirement plans and reduction of unfunded liabilities, was conceived as a three year program. FY 2016 was the final year of funding; however, the Town of Johnston was not in compliance and its funding was reappropriated to FY 2017. The program has not been funded since.

To receive aid, municipalities must have met certain benchmarks for each program year. For FY 2014, a municipality could receive funds if it had no locally administered pension plan, if it submitted an approved Funding Improvement Plan by June 1, 2013, or if its locally administered plan was not required to submit a Funding Improvement Plan. A municipality qualified for FY 2015 and FY 2016 if its pension plan was in the stateadministered Municipal Employees Retirement System; if it had submitted or implemented an approved Funding Improvement Plan within one month after the close of the fiscal year and made the requisite payment; or, if it was not required to submit a Funding Improvement Plan and was making 100 percent of its required funding payment.

Aid was distributed based on population, as reported by the Bureau of the Census in the year the payment is made. If a municipality was not eligible to receive aid, its share was reappropriated to the following fiscal year; if it remained ineligible, the aid was redistributed among the eligible communities.

Municipal COVID Relief Fund. The Municipal COVID Relief Fund was established for FY 2021 to provide a mechanism to reimburse municipal governments for public safety expenditures permitted through the Coronavirus Relief Fund. The fund provided $\$ 136.5$ million from COVID Relief federal funds for local municipalities. Proviso language authorized the Department of Revenue to require cities and towns to submit all appropriate
and necessary documentation to show that the use of funds complies with all applicable federal laws and regulations governing those uses. The funds were distributed based on four formulas including the distressed communities relief, Payment in Lieu of Taxes, and Motor Vehicle Excise Tax Phase-Out. An additional $\$ 7.8$ million was distributed on a per capita basis. Appendix IX includes a table which shows the distribution to each community through each formula as provided in Article 1 of 2020-H 7171 Substitute A.

General Revenue Sharing. Beginning FY 1994, a portion of total state tax revenues from the second prior fiscal year was earmarked as state aid to cities and towns and distributed based on per capita income and local tax burdens for public purposes. In the FY 1999 budget, the General Assembly began increasing the percentage of revenues dedicated to the General Revenue Sharing program as a mechanism for reimbursing municipalities for lost local revenues from the ten-year phase-out of the inventory tax.

The 2005 Assembly provided that 6.25 percent of the state share of video lottery net terminal income solely attributable to new machines at Lincoln and Newport be dedicated to the program, up to a maximum of $\$ 10.0$ million to non-distressed communities based on the proportion of the general revenue sharing distribution for that year. The 2006 Assembly converted that dedication to 0.10 percent of all net terminal income up to a maximum of $\$ 10.0$ million to non-distressed communities.

The 2009 Assembly adopted the Governor's recommendation to make the program subject to appropriation. It has not been funded since FY 2009.

Restricted Use. The Assembly provided $\$ 13.5$ million for FY 2023 and $\$ 14.3$ million for FY 2024 for restricted use aid to local governments.

State Support for Public Libraries. State law requires that the state provide financial support to public libraries. This includes an amount equal to 25.0 percent of second prior fiscal year local expenditures for library services as grants-in-aid, subject to appropriation. The same requirement applies to institutional libraries. Additionally, the state is required to fund 100 percent of the administrative and operating costs of the Rhode Island Library Network. The Assembly provided $\$ 11.5$ million to fully fund the library aid program for FY 2024; it fully funded FY 2023 at $\$ 11.0$ million.

Library Construction Aid. The Rhode Island General Laws establish a library construction aid program, which is administered by the Office of Library and Information Services. The statute provides the authority to make grants-in-aid to a municipality or a free public library for the construction of or capital improvements to of any free public library designed to provide better services to the public. The Assembly provided $\$ 1.9$ million for FY 2023 and FY 2024, respectively.

Municipal Police Incentive Pay. The Rhode Island General Laws establish the Municipal Police Incentive Pay program. The purpose is to provide financial compensation to members of city and town police departments and certain state law enforcement entities who have earned college credits in the field of police work.

The amount of the incentive is based on a point system, which is related to the individual's level of educational attainment. Payments are made by the state directly to the municipalities, which, in turn, make payments to the participants in the program.

As part of the FY 2009 recommended budget, the Governor proposed legislation to eliminate this program. The Assembly maintained the program in the general laws; however, has provided no funding since.

Municipal Firefighters Incentive Pay. The Rhode Island General Laws establish a Municipal Firefighters Incentive Pay program. The purpose of this program is to provide financial compensation to members of the municipal fire departments and fire districts, the Cumberland Rescue Department and emergency service technicians of the Town of Lincoln who have furthered their education at the college level.

The amount of the incentive is based on a point system, which is related to the individual's level of educational attainment. Payments are made by the state directly to the municipalities, which, in turn, make payments to the participants in the program.

As part of the FY 2009 recommended budget, the Governor proposed legislation to eliminate this program. The Assembly maintained the program in the general laws; however, has provided no funding since.

Property Revaluation Reimbursement. The Rhode Island General Laws require that municipalities update property valuations using statistical techniques every third and sixth year following a full revaluation. For the first statistical update, the state will reimburse municipalities for 100 percent of costs (up to $\$ 20$ per parcel). The level of reimbursement is reduced with each subsequent update, as prescribed in statute. The Assembly provided $\$ 0.6$ million for FY 2023 and $\$ 0.9$ million for FY 2024 to reimburse communities conducting property valuation updates.

Actuarial Valuations. Pension legislation adopted by the 2011 Assembly required municipalities administering local plans to complete actuarial reviews and to submit them to a study commission, with the state reimbursing communities for half the cost. The Governor included legislation in Article 26 of 2012-H 7323, clarifying that the state will reimburse municipalities for half of the cost of the actuarial valuations that were due on April 1, 2012. The cost for subsequent annual actuarial valuations were not reimbursable.

Oversight Reimbursement. The 2013 Assembly enacted legislation, which required that the state reimburse municipalities no longer subject to state Fiscal Stability Act oversight for 50.0 percent of the cost of an executive officer to act as a chief financial advisor. The budget does not include funding for oversight reimbursement as no communities are eligible.

Toll Reimbursement. The Rhode Island General Laws allow for members of the Newport and Jamestown fire and police departments and rescue personnel to be reimbursed for the cost of tolls on the Newport Bridge when using the bridge in the course of duty. The individuals are to be reimbursed by the municipality and the municipality reimbursed by the state. Reimbursements generally total less than $\$ 8,000$.

State Mandates. The Rhode Island General Laws require that the Department of Administration submit to the Budget Office a report by municipality of the costs of mandates established since January 1, 1979, to be reimbursed in the next fiscal year. The statute also required that the Budget Office annually include the statewide total of reimbursements for the next fiscal year in the annual budget.

The 2008 Assembly adopted the Governor's recommendation to require that the Budget Office forward the costs for unfunded mandates to the Governor for consideration. Additionally, the state treasurer would reimburse the communities if a general appropriation is made by the General Assembly. Funding was last appropriated for FY 1992.

Public Service Corporation Tax. The tangible personal property of telegraph, cable, and telecommunications corporations and express corporations used exclusively in conducting business for the corporation is exempt from local taxation, but is subject to taxation by the state. Tangible personal property includes lines, cables, ducts, pipes, machines and machinery, and equipment. The state passes the collections through to the local governments. Local governments will receive $\$ 14.5$ million for FY 2024; for FY 2023 $\$ 13.1$ million was distributed.

Local Meals and Beverage Tax. The 2003 Assembly enacted a one percent additional tax on gross receipts from the sale of food and beverages for immediate consumption sold in or at eating and drinking establishments, or convenience and grocery stores. The tax is collected by the Division of Taxation and distributed back to the city and town which the meals and beverages were delivered. Communities are expected to receive $\$ 38.5$ million and $\$ 40.2$ million for FY 2023 and FY 2024 respectively, based on current estimates provided by the Office of Revenue Analysis updated in May 2023.

Local Hotel Tax. The 2004 Assembly enacted a one percent additional tax on transient guest tax receipts, effective January 1, 2005, that is collected by the Division of Taxation and distributed to the city or town where the occupancy occurred (except for Newport, which collects and retains the one percent). Communities are expected to receive $\$ 6.4$ million and $\$ 6.9$ million for FY 2023 and FY 2024 respectively, based on current estimates provided by the Office of Revenue Analysis updated in May 2023.

Federal Stimulus Local Aid. On March 11, 2021, President Biden signed the American Rescue Plan Act of 2021 into law. Among other initiatives, it included significant support for states and local governments to cover certain expenses and revenue losses related to the coronavirus pandemic until December 31, 2026. Resources from the State and Local Fiscal Recovery Fund established in the Act must be obligated by December 31, 2024, which is the first half of FY 2025. Obligated funds are available for use through December 31, 2026, or FY 2027. Rhode Island received $\$ 112.3$ million from the Capital Projects Fund and $\$ 1,131.1$ million from the State and Local Fiscal Recovery Fund designated for state use; local governments received $\$ 536.8$ million. The act provides that the capital funds and half of the state and local government funds be disbursed within 60 days of certified attestation from the state regarding the use of funds, with the remainder not to be paid within one year of the first disbursement. Guidance on uses of the state and local fiscal recovery funds was issued in May 2021, and finalized in January 2022. Compared to the
original guidance issued, the guidance increased the flexibility of funding. For the capital fund, guidance was issued in September and a one year application window opened September 24, 2021.

The Local Fiscal Recovery Fund provides for three distinct fund allocations: entitlement communities, non-entitlement communities, and counties. For local governments, this includes $\$ 536.8$ million, disbursed in two tranches not less than one year apart totaling $\$ 268.4$ million each. Entitlement communities will be provided $\$ 136.5$ million of each tranche directly; these communities include Cranston, East Providence, Pawtucket, Providence, Warwick and Woonsocket. For those communities, only the county allocation will pass through the state budget. For the county government funds, the state is required to disburse those funds to each government within each county on a per capita basis with respect to the county population. The Local Fiscal Recovery Fund allocations are shown in the following table.

| Local Fiscal Recovery Fund |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Disbursement Type |  | Total |  | Year 1 |  | Year 2 |
| Entitlement | \$ | 272,919,729 | \$ | 136,459,865 | \$ | 136,459,865 |
| Cranston | \$ | 26,770,457 | \$ | 13,385,229 | \$ | 13,385,229 |
| East Providence |  | 18,536,674 |  | 9,268,337 |  | 9,268,337 |
| Pawtucket |  | 44,262,279 |  | 22,131,140 |  | 22,131,140 |
| Providence |  | 131,373,965 |  | 65,686,983 |  | 65,686,983 |
| Warwick |  | 23,697,760 |  | 11,848,880 |  | 11,848,880 |
| Woonsocket |  | 28,278,594 |  | 14,139,297 |  | 14,139,297 |
| Non-Entitlement | \$ | 58,146,731 | \$ | 29,073,366 | \$ | 29,073,366 |
| County | \$ | 205,768,455 | \$ | 102,884,228 | \$ | 102,884,228 |
| Grand Total | \$ | 536,834,915 | \$ | 268,417,458 | \$ | 268,417,458 |

Funds are intended to respond to the coronavirus pandemic and its negative economic impacts, and may be provided to households, small businesses, nonprofits, essential workers, or to impacted industries, including tourism, travel, and hospitality, or support infrastructure supports for water, sewer, or broadband systems. The FY 2023 final budget includes $\$ 132.0$ million of pass-through funding; this reflects the second tranche of allocations to non-entitlement communities, and the county allocation for all communities. The entitlement community funding is directly provided and does not pass through the state's budget. The first tranche was paid during FY 2022. Appendix X includes a table which shows the distribution to each community. The US Treasury requires quarterly reports from recipients which is available on its website under Public Reporting. ${ }^{1}$

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## Distressed Communities Relief Program

Statute: Rhode Island General Laws: Section 45-13-12 (Distressed Communities Relief Fund); Chapter 44-25 (Real Estate Conveyance Tax); Section 42-61.2-7 (Division of Revenue from Video Lottery Terminals).

Background: The Distressed Communities Relief program was established in 1990 to provide assistance to the communities with the highest property tax burdens relative to the wealth of the taxpayers. Section 45-13-12 of the General Laws establishes the following four indices to determine eligibility: percent of tax levy to full value of property, per capita income, percent of personal income to full value of property, and per capita full value of property. Effective FY 2006, any community falling into the lowest 20.0 percent (bottom eight rankings) for at least three of the four indices is eligible for assistance under the program.

The 2005 Assembly also mandated that when a new community qualifies, that community receives 50.0 percent of current law requirements for the first year it qualifies. The remaining 50.0 percent is distributed to the other distressed communities proportionately. When a community falls out of the program, it receives a one-time transition payment of 50.0 percent of the prior year's full funding.

Funds are distributed based on the ratio of an eligible municipality's tax levy to the total tax levy of all eligible municipalities. Ten communities have received funding through this program: Burrillville, Central Falls, Cranston, East Providence, Johnston, North Providence, Pawtucket, Providence, West Warwick, and Woonsocket. Eligible communities for FY 2024 include Central Falls, North Providence, Pawtucket, Providence, West Warwick, and Woonsocket. The data and calculations for FY 2024 are shown in Appendix VI.

Significant Legislative Amendments: During the 1992 Session, the General Assembly passed legislation authorizing the State Lottery Commission to operate video lottery terminals. Section 42-61.2-7 of the Rhode Island General Laws dedicates a portion of the net terminal income to the Distressed Communities Relief program. For FY 1993, the contributions to the program would come from the share of the net terminal income due the retailers, kennel owners, and technology providers. Beginning for FY 1994, the first $\$ 5.0$ million from the state's share of net terminal income would be dedicated to the program.

The 1993 Assembly amended the statute so that $\$ 3.0$ million would be from the state's share of net terminal income during FY 1994 with the remaining $\$ 2.0$ million split as follows: $\$ 1,152,683$ from the retailers, $\$ 218,579$ from the kennel owners, and $\$ 628,737$ from the technology provider. The full payment was not made during FY 1994 because of a lawsuit regarding the distribution of funding; the disputed portion of the payment was made during FY 1995. The kennel owners' share was eventually eliminated, and the 2005 Assembly made a technical correction to dedicate $\$ 5.0$ million from general revenue collections to the program.

The 2004 Assembly agreed with Governor Carcieri's budget proposal to eliminate the link between the real estate conveyance tax and the program for FY 2004 and FY 2005 only. Of the $\$ 2.00$ per $\$ 500$ tax paid for the purchase of property: $\$ 0.30$ was dedicated to the distressed communities program and $\$ 0.60$ was dedicated to general revenues for state use; the remaining $\$ 1.10$ was retained by the community where the tax was collected. For FY 2004 and FY 2005 only, the dedicated $\$ 0.30$ share for distressed communities was transferred to the state general fund. For FY 2006 and thereafter, the dedicated real estate conveyance tax funding reverted back to the program. The Assembly provided $\$ 8.5$ million for FY 2005, $\$ 1.0$ million more than Governor Carcieri's recommendation.

Governor Carcieri's FY 2006 recommended budget proposed level funding the program at $\$ 8.5$ million, $\$ 1.4$ million less than the current law requirements, based on the November 2004 Revenue Conference estimates. He recommended amending the law to make the amount permanently subject to appropriation.

The Assembly did not concur and added $\$ 1.0$ million from general revenues above the Governor's FY 2005 revised recommendation to fully fund the program at current law requirements. The 2004 Assembly made temporary changes to the program that resulted in the inadvertent omission of a prior year payment, which was always a receivable to the communities. Funding enacted for FY 2005 corrected the oversight and provided the $\$ 1.0$ million to make program payments current.

The Assembly provided $\$ 10.0$ million for the program for FY 2006. The 2005 Assembly changed the distribution of program funds in Article 11 of 2005-H 5270, Substitute A, as amended, to qualify communities as distressed that fall into the lowest 20.0 percent, the lowest eight ranks, for at least three of the four eligibility indices. Prior to this change, communities that fell into the lowest 15.0 percent, the lowest six ranks, for at least three of the four indices qualified.

The 2005 Assembly provided that 12.5 percent of the state share of video lottery net terminal income solely attributable to new machines at Lincoln and Newport, up to a maximum of $\$ 20.0$ million per year, be dedicated to the program.

The 2005 Assembly also mandated that when a new community qualifies, it receives a payment of 50.0 percent of current law requirements for the first year it qualifies. The remaining 50.0 percent is distributed to the other distressed communities proportionately. When a community falls out of the program, it receives a one-time transition payment of 50.0 percent of the prior year's full funding.

The 2006 Assembly converted the dedication of new lottery revenues to 0.19 percent of all net terminal income up to $\$ 20.0$ million per year. The conversion was neutral. The same amounts were achieved.

The 2007 Assembly concurred with Governor Carcieri's proposal to fund FY 2008 aid at the FY 2007 entitlement, $\$ 10.4$ million total. It also concurred with his proposal to convert program funding to a general revenue appropriation.

The 2008 Assembly concurred with Governor Carcieri's proposal to freeze the amount of dedicated video lottery revenues at the FY 2008 level and provided $\$ 10.4$ million, $\$ 144,532$ less from video lottery revenues, reflecting the freeze. Communities' aid distribution for FY 2009 was based on updated qualifying tax levies.

Prior to FY 2013, the state made two payments each year to communities, one in March and one in August. The 2012 Assembly adopted legislation allowing municipalities to receive their total distressed aid payments in August.

The 2016 Assembly concurred with Governor Raimondo's proposed legislation requiring that all communities qualifying as distressed participate in the Division of Taxation's refund offset program to collect taxes owed. Five of the seven qualifying communities for FY 2017 were existing participants in the program at the time of the Governor's budget submission; as of the close of FY 2017, all communities were participating.

The 2016 Assembly also adopted legislation establishing that if more than the enacted level is appropriated for the program, distressed communities will receive shares determined by two calculations. The first is based on the community's tax levy, relative to the total tax levy of all distressed communities. The second is based on the city or town's proportional share of the enacted level; the municipality will receive that percent share of the increase.

Funding: Funding for the Distressed Communities Relief Fund was initially from two sources of revenues: the real estate conveyance tax and video lottery terminal revenues. The 2009 Assembly funded the program solely from general revenues. Funding totaled $\$ 10.4$ million from FY 2008 to FY 2016. The Assembly provided $\$ 12.4$ million from general revenues for FY 2017 through FY 2020, and again for FY 2022 and FY 2023. In response to the pandemic, the 2020 Assembly enhanced funding provided through the program to $\$ 13.8$ million, of which $\$ 11.3$ million was from Coronavirus Relief federal funds.

Governor Carcieri's FY 2010 budget recommendation included $\$ 10.4$ million, consistent with the FY 2009 enacted budget. He recommended using $\$ 10.0$ million of the total $\$ 30.0$ million available from the flexible portion of the federal stabilization funds in lieu of general revenues. Communities' aid distribution for FY 2010 would have been based on updated qualifying tax levies, with all aid distributed using the same method. Aid from video lottery terminal resources would be shared equally, unlike the weighted allocation of the majority of the funds.

The Assembly did not concur with the proposal to fund the program with stimulus funds; it provided $\$ 10.4$ million from general revenues. It also enacted legislation to subject the video lottery terminal funding to appropriation and clarified how much of the appropriation will be distributed equally to each qualifying distressed community. Similar clarifying language was included in the FY 2012 and FY 2013 budgets.

Governor Chafee's revised FY 2011 budget recommendation included a supplemental appropriation of $\$ 5.2$ million, increasing the FY 2011 total to $\$ 15.6$ million. The FY 2012 budget resumed funding at the $\$ 10.4$ million level. The Assembly provided $\$ 10.4$ million for both years. Governor Chafee also recommended a $\$ 5.0$ million supplemental
appropriations for his revised FY 2013 and for FY 2014 budgets. The 2013 Assembly did not concur and provided the enacted amount. For FY 2014 and thereafter, all funds were distributed on a weighted basis; none were earmarked for equal distribution as had been the case with the video lottery terminal portion. The 2016 Assembly increased support for the program by $\$ 2.0$ million to $\$ 12.4$ million for FY 2017 and maintained that through FY 2020. The Governor proposed providing only half, or $\$ 6.2$ million for FY 2021. The Assembly provided $\$ 13.8$ million, of which $\$ 11.3$ million was from Coronavirus Relief federal funds distributed pursuant to the distressed communities formula as provided in Article 1 of 2020-H 7171 Substitute A. For FY 2022 and thereafter, the Assembly concurred with the Governor's recommendations to provide $\$ 12.4$ million from general revenues, consistent with pre-pandemic funding levels.

The following graph shows the total annual appropriation for this program from FY 1991 through FY 2024. See Appendix II of this publication for program payments distributed by municipality for each fiscal year.

Distressed Communities Relief Program (in millions)


## Payment in Lieu of Taxes (PILOT)

Statute: Rhode Island General Laws: Section 45-13-5.1
Background: The Payment in Lieu of Taxes (PILOT) program reimburses cities and towns for property taxes which would have been due on real property that is exempted from taxation by state law, including property owned by a private nonprofit institution of higher education, nonprofit hospitals, or any state-owned hospital, veterans' residential facility or correctional facility. Reimbursement is based on 27.0 percent of the tax that would have been collected had the property been taxable, subject to appropriation. If the appropriation is less than the amount necessary to reimburse at 27.0 percent, the reimbursements are ratably reduced. The state makes one payment to communities in July of each year.

To determine each municipality's share of the total appropriation, the Division of Municipal Finance uses each municipality's assessment data and foregone tax revenue as of December 31 of the calendar year preceding the annual data submission deadline.

Significant Legislative Amendments: The General Assembly established the PILOT program in 1986 to provide payments in lieu of taxes for property owned by private nonprofit institutions of higher education and nonprofit hospital facilities. The rate of reimbursement was set at 25.0 percent of taxes that would have been collected if the property had been taxable. The statute required that payment be made no later than the third month of the fiscal year. The assessment reference date was the assessment immediately prior to the fiscal year in which the payment would be made.

| Session | Action | Percent |
| :---: | :--- | :---: |
| 1986 | Program established | 25.0 |
| 1987 | Changed assessment date; Budget Office must include payments in budget <br> effective FY 1989 | 25.0 |
| 1988 | Expanded type of eligible institutions | 25.0 |
| 1997 | Increased reimbursement effective FY 1998 | 27.0 |
| 2014 | Required assessment data submission prior to receipt of current year payment | 27.0 |

The General Assembly amended the statute in 1987 to change the assessment reference date to the preceding December 31, to require the Budget Office to include funding for the PILOT payments in the state budget beginning as of FY 1989, and to require payment by July 31 of each fiscal year, which allowed municipalities to record the revenues as a receivable in the fiscal year ending the prior June 30. Assessment data for the following fiscal year's payment is due August 1.

The 1988 Assembly expanded eligible institutions to include state-owned or operated hospitals, veterans' residential facilities, or correctional facilities occupied by more than 100 residents. This is the only eligibility expansion since the program's inception. A minor amendment to the law in 1989 changed the assessment reference to the succeeding local assessment date, not necessarily December 31 .

The 1997 Assembly increased the rate of reimbursement to municipalities from 25.0 to 27.0 percent of taxes that would have been collected, effective FY 1998. The 2002 Assembly amended the law to allow a ratable reduction in payments to the appropriation.

The 2014 Assembly enacted changes to encourage municipalities to submit assessment data by the August 1 deadline and to assist the Division of Municipal Finance in prompt data collection. Effective July 1, 2015, municipalities are required to submit tax assessment data for the program for the following fiscal year, prior to receiving the current fiscal year's payment. The July 2014 payment was unaffected by the change.

Governor Raimondo's FY 2020 recommended budget proposed legislation to provide that portions of non-profit higher education and hospital properties which are not used exclusively for educational or hospital activities, are not exempt from taxation, and included $\$ 40.8$ million, a reimbursement rate of 23.6 percent. The 2019 Assembly did not concur and provided $\$ 46.1$ million for FY 2020, consistent with the FY 2019 level to represent a 26.6 percent reimbursement rate.

Funding: For FY 1988, FY 1989 and FY 1991, the program was funded at $\$ 2.5$ million, $\$ 3.1$ million and $\$ 3.5$ million, respectively. Funds were not appropriated for the current PILOT program for FY 1990. For the FY 1992 through FY 1994 period, the program was level funded at $\$ 2.8$ million. For FY 1995, appropriations were increased to $\$ 12.2$ million to fully fund the program at 25.0 percent of taxes that would have been due. This required an increase of $\$ 9.4$ million over the FY 1994 budget.

The Governor recommended eliminating the program in the FY 1996 budget proposal. However, the Assembly did not concur and fully funded the program. For FY 1998, the rate of reimbursement was increased to 27.0 percent. The program was fully funded from FY 1999 through FY 2002.

For FY 2003, the Governor recommended and the Assembly appropriated $\$ 18.2$ million, approximately 24.8 percent of the amount that would have been due from the exempt properties. The program was fully funded at 27.0 percent for FY 2004 at $\$ 21.7$ million. For FY 2005, the Assembly added $\$ 1.0$ million to the Governor's recommendation and funded the program at $\$ 22.7$ million, 26.3 percent of what would have been collected from the tax exempt institutions.

For FY 2006 the Assembly added $\$ 4.3$ million to the Governor's recommendation to fully fund the program at $\$ 27.0$ million. For FY 2007, the Governor recommended $\$ 29.0$ million to fully fund the program and included T.F. Green Airport as a qualifying property, with payments phased in over two years, including $\$ 1.2$ million for FY 2007. The Assembly did not concur and fully funded the existing program at the enacted $\$ 27.8$ million.

Since FY 2007, the Assembly has provided $\$ 1.0$ million annually for the Rhode Island Airport Corporation to pass through as impact aid to the six state airport host communities. Sixty percent of the appropriated funds are to be distributed to each airport serving more than one million passengers, based upon its percentage of the total number of passengers served in the state. The remaining 40.0 percent is distributed to the six airports based on the shares of total take-offs and landings. Each airport shall make payment to the cities or
towns in which any part of the airport is located within 30 days of receipt of payment from the Corporation, and each community shall receive at least $\$ 25,000$. This is a separate award and not part of the Payment in Lieu of Taxes program.

The 2014 Assembly enacted legislation to enforce compliance with the existing deadline under the law, by requiring municipalities to submit their data for the next year's payment to the Department of Revenue prior to receiving payment for that fiscal year, and provided $\$ 40.1$ million, $\$ 5.0$ million more than enacted from the use of one-time proceeds available from the refunding of Tobacco bonds. The Governor had recommended the FY 2014 enacted level of $\$ 35.1$ million to reflect the one-time nature of the FY 2015 increase. The 2015 Assembly maintained the enacted amount of $\$ 40.1$ million for FY 2016, which represented a reimbursement of 23.7 percent. Budgets for FY 2019, FY 2020, and FY 2022 include $\$ 46.1$ million for the program which represent reimbursement rates of 27.0 percent, 26.6 percent, and 26.0 percent respectively. For FY 2021, the Assembly provided $\$ 50.7$ million, including $\$ 31.5$ million from federal Coronavirus Relief federal funds as provided in Article 1 of $2020-\mathrm{H} 7171$ Substitute A. The Assembly fully funded the program for FY 2023 and FY 2024 at $\$ 48.4$ million and $\$ 49.2$ million, respectively.

The Division determines the maximum 27.0 percent payment for all eligible municipalities, based on the data provided. If necessary, each community's payment is ratably reduced, consistent with the enacted level of funding. Because the appropriation is often not funded at the maximum level allowed by statute, communities may experience increases or decreases based on changes in other communities' data.

The following table shows the percentage of reimbursement from FY 2014 through FY 2024. Coronavirus Relief federal funds distributed through the Payment in Lieu of Taxes program formula resulted in $\$ 3.1$ million above the full funding level being available.

| Fiscal <br> Year | PILOT Full <br> Funding | Change to <br> Prior | Actual <br> Payments | Change to <br> Prior | Percent <br> Reimbursement |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2014 | $\$ 42,978,302$ | $\$ 1,268,493$ | $\$ 35,080,409$ | $\$$ | - |
| 2015 | $\$ 42,536,844$ | $\$(441,458)$ | $\$ 40,080,409$ | $\$ 5,000,000$ | $22.0 \%$ |
| 2016 | $\$ 45,655,190$ | $\$ 3,118,346$ | $\$ 40,080,409$ | $\$$ | - |
| 2017 | $\$ 41,979,103$ | $\$(3,676,087)$ | $\$ 41,979,103$ | $\$ 1,898,694$ | $23.7 \%$ |
| 2018 | $\$ 45,205,606$ | $\$ 3,226,503$ | $\$ 45,205,606$ | $\$ 3,226,503$ | $27.0 \%$ |
| 2019 | $\$ 46,089,504$ | $\$$ | 883,898 | $\$ 46,089,504$ | $\$$ |
| 283,898 | $27.0 \%$ |  |  |  |  |
| 2020 | $\$ 46,797,984$ | $\$$ | 708,480 | $\$ 46,089,504$ | $\$$ |
| $2021^{1}$ | $\$ 47,590,367$ | $\$$ | 792,383 | $\$ 50,703,960$ | $\$ 4,614,456$ |
| 2022 | $\$ 47,852,069$ | $\$ 1,054,085$ | $\$ 46,089,504$ | $\$(4,614,456)$ | $26.6 \%$ |
| 2023 | $\$ 48,433,591$ | $\$ 1,635,607$ | $\$ 48,433,591$ | $\$ 2,344,087$ | $27.0 \%$ |
| 2024 | $\$ 49,201,412$ | $\$ 1,611,045$ | $\$ 49,201,412$ | $\$ 767,821$ | $27.0 \%$ |

${ }^{1}$ Includes $\$ 31.5$ million from Municipal COVID Relief fund distributed using this formula

The subsequent graph shows the total annual appropriation for this program from FY 1988 through FY 2024. See Appendix II of this publication for program payments distributed by municipality for each fiscal year.

Payment in Lieu of Tax Exempt Properties
(in millions)


## Payment in Lieu of Taxes (PILOT) for Railroad Corporations

Statute: Rhode Island General Laws: Chapter 44-13.1
Background: Section 44-13.1-1 of the Rhode Island General Laws exempted railroad corporations from certain state taxes and local property taxes. The types of property exempt from local taxation under the statute included the following: rights of way, sidings, yard tracks, branches and spurs and the land under these improvements; vehicles, equipment, rolling stock and locomotives used for railroad purposes; and various types of buildings on railroad corporation property.

Municipalities were required to calculate the amount of taxes that would have been due. This data was submitted to the Budget Office for inclusion in the state budget. The railroad corporations were required to pay this amount to the state, which then distributed the funds as aid to municipalities.

During the 1985 Session, the General Assembly enacted a four-year phase out of the railroad corporations' payments in lieu of taxes beginning as of FY 1996, at 25.0 percent per year. This also eliminated the payments made to the municipalities.

Funding: Final payments for the PILOT program from railroad corporations were made during FY 1990. The final payment totaled $\$ 271,351$.

## Motor Vehicle Excise Tax Phase-Out

Statute: Rhode Island General Laws: Sections 44-5-2, 44-5-22, 44-34-2, 44-34-11, 44-34.1-1 and 44-34.1-2

Background: The 1998 General Assembly enacted legislation to phase-out the excise tax on motor vehicles and trailers by freezing local tax rates at the FY 1998 level and incrementally increasing the amount of the assessed value which was exempt from taxation. The Vehicle Value Commission set the assessed values of vehicles using data from the National Automobile Dealers Association. The state reimburses local governments for the lost revenues; each year it makes quarterly payments to the communities in August, November, February and May. The phase-out schedule was modified in subsequent legislative sessions to substantially extend it.

After stalling for several years, the phase-out was restarted by the 2017 Assembly. That legislation incrementally reduced the maximum tax rate levied and percentage of National Automobile Dealer Association assessed value, while increasing the minimum exemption. It also exempted cars older than 15 years from taxation, a change from the prior age exemption of 25 years.

The 2022 Assembly accelerated the motor vehicle phase-out by one year compared to the schedule anticipated by the 2017 Assembly, which ended the tax for FY 2024. With the exception of East Providence, no community sent out a tax bill for FY 2023; East Providence entered the phase-out one year later and exited the same way. The phase-out was completed with the FY 2024 Budget.

Significant Legislative Amendments: The original 1998 legislation would have phased out the excise tax on motor vehicles and trailers, beginning with tax bills for FY 2000 and ending as of FY 2006, when the tax would be eliminated. It established a $\$ 1,500$ exemption for FY 2000, which increased to $\$ 15,000$ for FY 2005 before exempting all vehicles for FY 2006. The 2000 Assembly amended the statute to extend the phase-out for through FY 2007; the 2002 Assembly further amended it to provide a permanent $\$ 4,500$ exemption for FY 2003 and beyond. The phase-out was reinstated for FY 2006 with increased exemptions tied to new video lottery terminal income.

Beginning with assessments for FY 2000, the Vehicle Value Commission was responsible to set the assessed values of vehicles using data from the National Automobile Dealers Association (NADA); it set the value at 100 percent of the average retail price of similarly used vehicles of the same make, model, type, and year of manufacture. Prior to that, a Rhode Island sales adjustment was applied to many vehicles, which had altered the average retail value used for tax purposes. This method produced wide variations and inequities from year to year. With the sales adjustment no longer applied, the values of some vehicles increased for tax purposes for FY 2000. However, taxpayers were held harmless from the increases, paying FY 2000 taxes equal to FY 1999 payments.

The 1998 legislation froze local tax rates at FY 1998 levels, but provided for adjustments to the annual reimbursement rates for cities and towns. The legislation used the Consumer Price Index for All Urban Consumers as a surrogate for the amounts rates would have
increased. The 2003 Assembly adopted Governor Carcieri's recommendation to end these adjustments as of FY 2004.

During the 2000 and 2001 legislative sessions, Governor Almond proposed freezing the exemption at $\$ 2,500$; the Assembly did not concur in either year. During the 2002 session, He proposed freezing it at $\$ 3,500$; retroactively impacting FY 2002 and for FY 2003. The Assembly adopted a permanent exemption of $\$ 4,500$ for FY 2003 and beyond.

The 1998 legislation required the state to reimburse cities and towns for the revenues lost from the frozen rates and tax exemptions. Reimbursements assumed a collection history of 100 percent, which rarely occurred, if ever. Prior to FY 2003, the reimbursements were made one year in advance, then reconciled on final payment. The original legislation specified that when the excise tax was eliminated, local governments would receive permanent shares of a dedicated percentage of the sales tax.

Article 19 of the FY 2000 Appropriations Act eliminated the authority of fire districts to levy motor vehicle excise taxes. The state would reimburse the districts for 100 percent of the lost revenues, as of FY 2001. Sufficient funds were appropriated to cover the costs of this change. The Assembly then eliminated the ability of municipalities to charge a minimum tax, as of FY 2002, which had been authorized by Section 44-34-2 of the General Laws at $\$ 5$.

The 2002 Assembly amended the payment schedule to four installments during the fiscal year: August 20, November 20, February 20, and May 20, beginning as of FY 2003. In prior years, the first and second payments, each equal to 25.0 percent of the estimated reimbursement, were made on October 20 and February 20. The third payment, equal to 50.0 percent, was made on June 20. The 2004 Assembly concurred with Governor Carcieri's recommendation for the reimbursement for lost local vehicle value excise tax revenues to change from a concurrent year basis to a prior local fiscal year basis for FY 2005. The 2005 Assembly restored the current year basis for vehicle value reimbursements. It also enacted legislation to end the car tax by annually increasing the exemption amount in $\$ 500$ increments, funded through the dedication of 78.125 percent of the state share of video lottery net terminal income from new machines at Lincoln and Newport, up to a maximum of $\$ 10.0$ million per year.

The 2006 converted the dedicated funding to 1.22 percent of all net terminal income, and maintained the $\$ 10.0$ million annual cap. Additionally, it established that the exemption amount must increase to the nearest $\$ 250$ increment and could not be less than the prior year. The conversion was revenue neutral. The 2008 Assembly adopted the Governor's proposal to permanently reduce the Motor Vehicles Excise Tax reimbursements to 98.0 percent of the calculated reimbursement, effective FY 2008. Municipalities were required to provide vehicle owners the $\$ 6,000$ exemption; however, but were effectively reimbursed $\$ 5,880$ for each vehicle, aligning reimbursements with collection rates.

Governor Carcieri's FY 2010 revised recommendation, proposed to eliminate the third and fourth quarter reimbursements to municipalities and allow municipalities to recapture the lost revenue with supplemental tax, following certification by the Department of Revenue, and affirmation of at least four-fifths vote of the full membership of the municipality's
governing body. For FY 2011 and thereafter, future exemptions would be subject to appropriation.

The 2010 Assembly had not taken action on the Governor's recommendation and the third quarter payment, due on February 1, was made. The Assembly provided an additional $\$ 16.4$ million for total funding of $\$ 117.2$ million, 88.0 percent of the amount that would have been due for FY 2010. The 2010 Assembly changed the exemption amount from $\$ 6,000$ to $\$ 500$, and restored the authority for fire districts to levy a motor vehicle excise tax as of FY 2011; a limited number of districts opted to do so. That legislation permitted municipalities to provide an additional exemption amount above $\$ 500$; however, that additional amount was not subject to reimbursement. It also eliminated the restriction on taxing the difference of a vehicle's value in the event that it increases from the prior fiscal year and allowed rates to be lowered from the frozen FY 1998 level.

Legislation introduced in the 2015 and prior sessions proposed, among other things, changing the assessed value used to the trade-in value. The Division of Municipal Finance had reported that a vehicle's average retail price is typically about 30 percent more than its average trade-in value. That change of the assessed value basis, would have reduced local revenues as municipalities were prohibited from increasing rates above FY 1998 levels, preventing the recovery of any losses from the decreased tax assessments.

Governor Raimondo's FY 2018 budget proposed similar legislation, assessing the value at no more than 70.0 percent of the clean retail value beginning January 1, 2018, but reimbursed municipalities for the lost revenue. That additional cost, estimated at $\$ 58.0$ million, would not have impacted the state budget until FY 2019.

The 2017 Assembly enacted Article 11 of 2017-H 5175 Substitute A, as amended, to restart the phase-out of motor vehicle excise taxes and provided an additional $\$ 26.0$ million, for total funding of $\$ 36.0$ million, to reimburse lost revenues to local municipalities. The legislation ended the ability of municipalities to tax motor vehicles over time, fixed the existing $\$ 10.0$ million reimbursement in statute as the reimbursement base for the new program, and requires municipalities to maintain current calculation practices. The legislation phased-out the tax by lowering values and tax rates, and increasing the minimum exemption, setting thresholds for each fiscal year. East Providence's fiscal year operates one year behind the state and the other communities; therefore, it entered the phase-out one year later than other communities.

Municipalities were required to submit certified tax rolls to the Department of Revenue's Division of Municipal Finance not later than August 31, 2017; for communities which sent bills prior to the enactment of the bill, the deadline for amended certified tax rolls was September 15, 2017. The Department was responsible to ensure that communities did not exceed the statutory 4.0 percent tax cap; confirm municipalities continued the FY 2017 excise tax calculation methodology; certify the reimbursement amounts to each municipality; and assess the feasibility of standardizing the excise tax calculation for FY 2020 and thereafter. There were other protections to ensure taxpayers receive the relief, and the statute empowered the Department of Revenue to confirm compliance.

The initial phase-out changes included increasing the minimum exemption to $\$ 1,000$, lowering the assessed value from 100 percent to 95 percent, and no longer taxing cars older than 15 years. The legislation raised the minimum exemption $\$ 1,000$ per year for the ensuing five years with a minimum exemption of $\$ 6,000$ for FY 2023. Additionally, the retail value discount grew by 5.0 percent annually until the assessed value capped at 70.0 percent for FY 2023. The decrease in the rate levied was staggered; the rate was capped at $\$ 50$ per thousand for FY 2019, then lowered to $\$ 35$ for FY 2020 and FY 2021, \$30 for FY 2022, and $\$ 20$ for FY 2023. The statute eliminated the tax for FY 2024.

Governor Raimondo twice proposed to complete the phase-out a different way, but neither proposal was adopted. Her FY 2020 and FY 2021 recommended budgets included legislation to iteratively change the rate cap, assessed value, and minimum exemption in ways that lowered the state's liability and increased the vehicle owners' tax burdens. The FY 2020 proposal would still have eliminated the tax for FY 2024; the FY 2021 proposal would have delayed the elimination by five years to FY 2029.

The 2022 Assembly accelerated the phase-out by one year; this ended the tax collection as of FY 2023 for all communities. With respect to East Providence's lagging fiscal year, most communities completed the FY 2022 aid year, and were accelerated to FY 2024 which calls for no tax; East Providence completed its FY 2021 aid year, and was accelerated to the FY 2023 tax schedule as enacted by the 2017 Assembly in its FY 2022 aid year, after which there is no tax. Comparative changes by component are shown in the following table.

|  |  | 2017 Assembly |  |  |  |  | 2022 Assembly <br> Except East Providence |  |  |  |  | 2022 Assembly <br> East Providence ${ }^{1}$ |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiscal Year | $\begin{gathered} \text { No Tax } \\ \text { After Age } \end{gathered}$ | \% of <br> Retail <br> Value | Cap on <br> Rate per <br> \$1,000 |  | Exemption <br> Floor |  | \% of Retail Value | Cap on <br> Rate per <br> \$1,000 |  | Exemption <br> Floor |  | \% of Retail Value | Cap on Rate per $\$ 1,000$ |  | Exemption <br> Floor |  |
| 2017 | 25 | 100.0\% | \$ | - | \$ | 500 |  | \$ |  | \$ | 500 |  | \$ |  | \$ | 500 |
| 2018 | 15 | 95.0\% | \$ | 60 | \$ | 1,000 | 95.0\% | \$ | 60 | \$ | 1,000 | 95.0\% | \$ | 60 | \$ | 1,000 |
| 2019 | 15 | 90.0\% | \$ | 50 | \$ | 2,000 | 90.0\% | \$ | 50 | \$ | 2,000 | 90.0\% | \$ | 50 | \$ | 2,000 |
| 2020 | 15 | 85.0\% | \$ | 35 | \$ | 3,000 | 85.0\% | \$ | 35 | \$ | 3,000 | 85.0\% | \$ | 35 | \$ | 3,000 |
| 2021 | 15 | 80.0\% | \$ | 35 | \$ | 4,000 | 80.0\% | \$ | 35 | \$ | 4,000 | 80.0\% | \$ | 35 | \$ | 4,000 |
| 2022 | 15 | 75.0\% | \$ | 30 | \$ | 5,000 | 75.0\% | \$ | 30 | \$ | 5,000 | 70.0\% | \$ | 20 | \$ | 6,000 |
| 2023 | 15 | 70.0\% | \$ | 20 | \$ | 6,000 | No Tax |  |  |  |  |  |  |  |  |  |
| 2024 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

${ }^{1}$ East Providence's FY 2022 is the state's FY 2023; this results in entering and leaving the phase-out later.
Funding: Reimbursements are funded from annual general revenue appropriations. The reimbursement amount for each municipality or fire district is determined by the amount of foregone motor vehicle excise tax revenue, as calculated by the Department of Revenue on an annual basis. Advance reimbursements to local governments began with FY 1999 year with total reimbursements of $\$ 22.3$ million. Reimbursements were affected with each change in the program described in the prior section.

| Session | Notes | FY |
| :---: | :--- | :---: |
| 2003 | No inflation adjustments, only vehicle value changes. | 2004 |
| 2004 | Changed reimbursement basis to prior fiscal year | 2005 |
| 2005 | Restored the current year reimbursement basis | 2006 |
| 2006 | Required exemption to increase to the nearest $\$ 250$ increment | 2007 |
| 2008 | Required $\$ 6,000$ exemption; 98.0 percent of funding reimbursed | 2008 |
| 2010 | 88.0 percent of funding reimbursed; minimum exemption of $\$ 500$ | 2010 |
| 2011 | Reimbursement subject to appropriation | 2011 |
| 2017 | Restarted excise tax phase-out | 2018 |
| 2022 | Phase-out accelerated one year; effectively ending the tax | 2023 |

After the 2017 Assembly restarted the phase-out, each year was fully funded at less than; however, data updates revised the amounts.

| FY $^{\mathbf{1}}$ | Governor's <br> Recommended | Assembly <br> Enacted | Chg. To <br> Recommended |  |  |  | Final |  |
| :---: | :---: | ---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 | $\$ 10,000,000$ | $\$ 36,000,000$ | $\$$ | $26,000,000$ | $\$ 34,511,822$ | $\$$ | $(1,488,178)$ |  |
| Eng.to |  |  |  |  |  |  |  |  |
| 2019 | $\$$ | $54,748,948$ | $\$ 54,748,948$ | $\$$ | - | $\$ 56,282,300$ | $\$$ | $1,533,352$ |
| 2020 | $\$$ | $77,989,394$ | $\$ 94,275,463$ | $\$$ | $16,286,069$ | $\$$ | $90,266,758$ | $\$$ |
| $(4,008,705)$ |  |  |  |  |  |  |  |  |
| 2021 | $\$ 100,745,937$ | $\$ 123,756,127$ | $\$$ | $23,010,190$ | $\$ 123,667,683$ | $\$$ | $(88,444)$ |  |
| 2022 | $\$ 139,656,362$ | $\$ 139,656,362$ | $\$$ | - | $\$ 129,696,664$ | $\$$ | $(9,959,698)$ |  |
| 2023 | $\$ 166,594,596$ | $\$ 230,954,881$ | $\$$ | $64,360,285$ | $\$ 230,617,792$ | $\$$ | $(337,089)$ |  |

${ }^{1}$ FY 2021 includes both general revenues and Coronavirus Relief federal funds.

The graph below shows the amounts paid from this program through FY 2024. See Appendix II of this publication for each fiscal year's program payments to municipalities.

Motor Vehicle Excise Tax Phase-Out
(in millions)


The tables on the following pages show each municipality's exemption since tax year 2010.

| City or Town | 2010 |  | 2011 |  | 2012 |  | 2013 |  | 2014 |  | 2015 |  | 2016 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 500 | \$ | 500 | \$ | 500 | \$ | 1,000 | \$ | 1,000 | \$ | 1,500 | \$ | 2,000 |
| Bristol |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |
| Burrillville |  | 2,500 |  | 1,500 |  | 1,500 |  | 1,500 |  | 1,500 |  | 1,250 |  | 1,250 |
| Central Falls |  | 1,000 |  | 1,000 |  | 1,000 |  | 1,000 |  | 1,000 |  | 1,250 |  | 1,250 |
| Charlestown |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |
| Coventry |  | 6,000 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |
| Cranston |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |
| Cumberland |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |
| East Greenwich |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |
| East Providence* |  | 6,000 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |
| Exeter |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |
| Foster |  | 6,000 |  | 3,100 |  | 3,100 |  | 3,100 |  | 3,100 |  | 2,000 |  | 500 |
| Glocester |  | 2,700 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |
| Hopkinton |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |
| Jamestown |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |
| Johnston |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |
| Lincoln |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |
| Little Compton |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |
| Middletown |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |
| Narragansett |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |
| Newport |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |
| New Shoreham |  | 6,000 |  | 6,000 |  | 6,000 |  | 1,000 |  | 1,000 |  | 1,000 |  | 1,000 |
| North Kingstown |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |
| North Providence |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |
| North Smithfield |  | 500 |  | 500 |  | 500 |  | 675 |  | 675 |  | 675 |  | 675 |
| Pawtucket |  | 3,400 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |
| Portsmouth |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |  | 2,500 |
| Providence |  | 6,000 |  | 1,000 |  | 1,000 |  | 1,000 |  | 1,000 |  | 1,000 |  | 1,000 |
| Richmond |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |
| Scituate** |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |
| Smithfield |  | 1,000 |  | 1,000 |  | 1,000 |  | 1,000 |  | 1,000 |  | 2,000 |  | 2,000 |
| South Kingstown |  | 500 |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |  | 3,000 |
| Tiverton |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |  | 6,000 |
| Warren |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |
| Warwick |  | 6,000 |  | 500 |  | 2,000 |  | 2,000 |  | 2,000 |  | 2,000 |  | 2,000 |
| West Greenwich |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |
| Westerly |  | 500 |  | 1,500 |  | 1,500 |  | 1,500 |  | 1,500 |  | 1,500 |  | 1,500 |
| West Warwick |  | 3,000 |  | 3,000 |  | 2,500 |  | 1,000 |  | 1,000 |  | 1,000 |  | 1,000 |
| Woonsocket |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |  | 500 |

*East Providence's fiscal year is November 1 to October 31.
**Since 1957, Scituate has operated on an April 1 to March 31 fiscal year. The 2022 Assembly authorized legislation allowing an extended transitional FY 2024 fiscal year. Beginning FY 2025, Scituate will operate on a July 1 to June 30 fiscal year.

| City or Town | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |  | 2023 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ 2,000 | \$ 2,000 | \$ 3,000 | \$ 4,000 | \$ 5,000 | \$ | - | \$ | - |
| Bristol | 2,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Burrillville | 1,250 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Central Falls | 1,250 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Charlestown | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Coventry | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Cranston | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Cumberland | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| East Greenwich | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |  | - |  | - |
| East Providence* | 500 | 1,000 | 2,000 | 3,000 | 4,000 |  | 6,000 |  | - |
| Exeter | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Foster | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Glocester | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Hopkinton | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Jamestown | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |  | - |  | - |
| Johnston | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Lincoln | 3,000 | 3,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Little Compton | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |  | - |  | - |
| Middletown | 3,000 | 3,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Narragansett | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |  | - |  | - |
| Newport | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |  | - |  | - |
| New Shoreham | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| North Kingstown | 3,000 | 3,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| North Providence | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| North Smithfield | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Pawtucket | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Portsmouth | 2,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Providence | 2,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Richmond | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Scituate** | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |  | - |  | - |
| Smithfield | 2,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| South Kingstown | 3,000 | 3,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Tiverton | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |  | - |  | - |
| Warren | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Warwick | 2,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| West Greenwich | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Westerly | 1,500 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| West Warwick | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |
| Woonsocket | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 |  | - |  | - |

*East Providence's fiscal year is November 1 to October 31.
**Since 1957, Scituate has operated on an April 1 to March 31 fiscal year. The 2022 Assembly authorized legislation allowing an extended transitional FY 2024 fiscal year. Beginning FY 2025, Scituate will operate on a July 1 to June 30 fiscal year.

## Tangible Tax Property Exemption

Statute: Rhode Island General Laws: Chapter 44-5.3
Background: Chapter 44-5.3 of the Rhode Island General Laws establishes a $\$ 50,000$ statewide exemption from local tangible property taxes beginning January 1, 2024. The state reimburses municipalities and fire districts for all lost revenues, including the value of any current, uniformly-applied exemptions, excluding public service corporation and renewable energy resources and equipment taxes, beginning September 30, 2024, and annually thereafter.

Section 44-5-22 of the General Laws requires tax authorities to submit the local tax rolls to the Division of Municipal Finance by August 15, annually. Local governments will be reimbursed beginning September 30, 2024, and annually thereafter, the difference of the December 31, 2022 levy and December 31, 2023 levy. Similar to the adjustments for calculating state aid provided for the Motor Vehicle Excise Tax Phase-Out program and any taxes authorities with tangible tax exemptions which predate the statewide exemption, a tax authority's full levy is the net full value after the exemption.

Chapter 44-5.3 of the Rhode Island General Laws caps the rate for the exempted tangible personal property at the rate in place as of December 31, 2022, and permits the remaining classes of property to be taxed at different rates. It further nullifies limiting ratios and uniformity of rate changes required under Section 44-5-11.8 of the General Laws.

The FY 2024 appropriations act includes $\$ 28.0$ million from general revenues and language to reappropriate any unspent funding. The program is effective for tax years beginning January 1, 2024; however, reimbursements are not shown in the FY 2024 community distributions because the initial disbursements occur during FY 2025.

## Municipal Incentive Aid

Statute: Rhode Island General Laws: Chapter 45-13.2
Background: Chapter 45-13.2 of the Rhode Island General Laws establishes a three year aid program for municipalities to encourage sustainable funding of retirement plans and to reduce unfunded liabilities by providing additional state aid to municipalities that comply with certain benchmarks for locally administered plans and to municipalities in the Municipal Employees' Retirement System. The statutes do not require that aid received under this program be put towards funding pension plans.

To receive aid, municipalities were required to meet certain benchmarks for each program year. For FY 2014, a municipality could receive funds if it had no locally administered pension plan; if it submitted an approved Funding Improvement Plan by June 1, 2013, or if its locally administered plan was not required to submit a Funding Improvement Plan. For FY 2015 and FY 2016, a municipality qualified for the program if its plan was in the state-administered Municipal Employee Retirement System; if it submitted or implemented an approved Funding Improvement Plan within 18 months of critical status; or, if it was not required to submit a Funding Improvement Plan and made its required funding payment.

Aid was distributed on the basis of the most recent estimate of population of each municipality as a share of the total state population, as reported by the Bureau of the Census. If a municipality is ineligible to receive its share of aid for a fiscal year, that share is to be redistributed to the eligible cities and towns.

Significant Legislative Amendments: In his FY 2014 budget recommendation, Governor Chafee included legislation to establish a state aid program to encourage sustainable funding of municipal retirement plans and reduction of unfunded liabilities. As of June 2011, the Municipal Employee Retirement System had a funding ratio of 84.3 percent, with an unfunded liability of $\$ 224.1$ million for 14,895 members. The state Auditor General reported that 24 of the 36 locally-administered plans were at risk with a collective funded ratio of 40 percent.

The 2014 Assembly enacted changes to the program, requiring a municipality make only the required funding payment established in its Funding Improvement Plan, reducing the amount to be appropriated to $\$ 5.0$ million for FY 2015 and FY 2016, and allowing a municipality's distribution to be reappropriated to the following fiscal year, if it failed to meet eligibility requirements. To receive the prior and current years' share of aid, the municipality must meet the funding requirements for both years.

Funding: In the FY 2014 budget recommendation, the Governor included $\$ 10.0$ million from general revenues to fund the first year of the three year program; the 2013 Assembly provided $\$ 5.0$ million. FY 2016 was the third and final year of funding, which was held at $\$ 5.0$ million each year. FY 2017 included Johnston's FY 2016 share of $\$ 137,340$; the town was out of compliance and its share was distributed to other communities.

## General Revenue Sharing Program

Statute: Rhode Island General Laws: Section 45-13-1; Section 42-61.2-7
Background: Beginning during FY 1994, one percent of total state tax revenues from the second prior fiscal year was earmarked as state aid to cities and towns as general revenue sharing. The distribution formula, established in Section 45-13-1 of the Rhode Island General Laws, is based on per capita income and local tax effort excluding that for education expenses. Distribution is based upon the calculation of tax effort divided by income squared, designated as R in the general laws. First, funds would be allocated between the counties of the state, based on each county's ratio of R compared to the calculation of R for the state as a whole. Then, within each county, the funds would be allocated between the cities and towns, based on these same formula and ratio comparisons. The data and calculations for FY 2009, the final year of program funding, are contained in Appendix VIII.

The 1998 General Assembly began increasing the percentage of second prior year revenues dedicated to the General Revenue Sharing program as a mechanism to advance reimbursement to municipalities for local revenues lost as a result of the ten-year phaseout of the inventory tax. The rates were frozen at 1999 levels and reduced annually in 10 percent increments. FY 2008 was scheduled to be the last year for this tax and 10 percent of the 1999 rate. The percentage of second prior year tax collections dedicated to the program was to increase on an annual basis through FY 2011 to a total of 4.7 percent. The 2007 Assembly concurred with Governor Carcieri's proposal to freeze the share at 3.0 percent beginning as of FY 2009, but the 2009 Assembly subsequently adopted the Governor's recommendation to subject the program to appropriation. The 2005 Assembly also dedicated a portion of video lottery terminal income to be distributed as general revenue sharing aid. The state traditionally made the formula payments to communities in March of each year although there is not a statutorily established date, and the supplemental payment from video lottery revenues at the end of June.

Significant Legislative Amendments: The State of Rhode Island has maintained a program of sharing state general revenues with municipalities since the late 1940s. Over time, sources of funding and mechanisms for distribution have changed.

In the mid-1980s, funding was derived from a specified percentage of combined sales and income tax receipts from the second prior fiscal year. For FY 1985, the amount was 1.2 percent of second prior fiscal year receipts. During the 1985 session, the percentage was increased to 2.0 percent for FY 1986 and all subsequent fiscal years. Funds were distributed based on the ratio of a municipality's tax levy to the total tax levy of all municipalities.

The 1987 General Assembly changed the program significantly. First, it changed the program amounts to 6.1 percent of combined sales and income tax revenues from a defined reference year as state aid, while repealing various other statutes shown in the table below that had previously provided assistance to municipalities.

| RIGL | Topic |
| :---: | :--- |
| $3-10-10$ | Disposition of Beverage Tax Proceeds |
| $41-4-14$ | Tax on Pari-Mutuel Betting |
| $44-5-38.1$ | Payment in Lieu of Tax/Personal Property Tax on <br> Manufacturer's Machinery and Equipment |
| $44-5-42.1$ | Payment in Lieu of Tax/Farm Equipment |
| $45-13-4$ | Payment in Lieu of Tax/Intangible Personal Property Tax on <br> Manufacturer's Inventory |
| $45-13-5$ | Payment in Lieu of Tax/Local Personal Property Tax on <br> Manufacturer's Inventory |

Second, it provided that during FY 1988 no municipality would receive less than 110 percent of the combined amounts received during FY 1987 from the repealed statutes, the General Revenue Sharing program and Section 44-5-42, relating to the exemption of certain farm property from taxation. For FY 1989 and all subsequent fiscal years, the amount of aid distributed would be no more than 105 percent of the prior fiscal year's distribution.

Third, it changed the distribution to the ratio of each municipality's product of population, tax effort and income to the total product of these variables for all municipalities. Prior to that time, tax levy was the only variable considered in the distribution of funds.

That was subsequently amended by the 1988 Assembly to each city or town's ratio of the product of population, tax effort and income to the total product of these variables for cities or towns within a county area. The funds were distributed first by county based on the same type of calculation.

The 1991 Assembly repealed the existing General Revenue Sharing program and established a new program in its place. While the new program had the same distribution mechanism, the source of funding changed. The statute required distribution based on the amount included in the annual appropriations act. Beginning FY 1994, one percent of second prior fiscal year total state tax revenues would be distributed as aid. This new program became effective for FY 1992.

The 1992 General Assembly clarified the statutes containing the 1988 distribution mechanism to the current formula.

The 2003 General Assembly modified the census data to phase in per capita personal income from the 2000 census over ten years beginning FY 2004 with 10.0 percent of the 2000 census data and 90.0 percent of the 1990 census data. The percents would be adjusted annually over ten years until full phase in of the 2000 census data. This was done to ease the shock of new census data every ten years, with the other variables changing annually.

The 2005 Assembly provided that 6.25 percent of the state share of video lottery net terminal income solely attributable to new machines at Lincoln and Newport be dedicated to the program, up to a maximum of $\$ 10.0$ million to non-distressed communities based on the proportion of the general revenue sharing distribution for that year.

The 2006 Assembly converted the dedication of video lottery income from the state share of new machine income to 0.10 percent of the state's share all net terminal income up to a maximum of $\$ 10.0$ million to non-distressed communities based on the proportion of the general revenue sharing distribution for that year. The conversion was neutral, that is, the same amounts were achieved.

The 2007 Assembly concurred with Governor Carcieri's proposal to freeze the share at 3.0 percent beginning FY 2009.

The 2009 Assembly enacted legislation to subject the General Revenue Sharing program permanently to appropriation; delete the requirement for a distribution of 3.0 percent of second prior year state tax revenues for FY 2010 and each year thereafter. The legislation also deleted the two-third requirements for repealing or amending the statute relating to the apportionment of aid.

Funding: For the period from FY 1987 through FY 1992, General Revenue Sharing program funding ranged from $\$ 11.3$ million to $\$ 3.2$ million, with a peak of $\$ 38.8$ million for FY 1989; no appropriation was made for FY 1993. In that year, funding was statutorily based on amounts included in the appropriations act.

Since FY 1994, the state has appropriated funding as required by statute. For the period from FY 1994 through FY 1998, this total was one percent of second prior year tax revenues. Funding increased by $\$ 6.0$ million for FY 1999 to account for the first increment of the inventory tax phase-out.

Governor Almond recommended eliminating the program in his FY 1996 budget; the General Assembly did not concur and provided full funding. Governor Carcieri proposed freezing the amount for FY 2004 at the FY 2003 level and at 2.6 percent of reference year revenues thereafter; the Assembly did not concur and fully funded the program for FY 2004 and retained current law phase up to 4.7 percent for FY 2010.

For FY 2005, Governor Carcieri recommended $\$ 51.4$ million for general revenue sharing based on freezing general revenue sharing payments at the FY 2004 revised payment level for each community. He also recommended delaying both: the increase to 3.0 percent of the state's second prior year's general tax revenues until FY 2006 and the schedule of annual percentage increases, by one year until it reached 4.7 percent for FY 2011. The Assembly concurred with the Governor, but added $\$ 1.0$ million for a total FY 2005 appropriation of $\$ 52.4$ million.

For FY 2006, Governor Carcieri recommended $\$ 1.0$ million more than FY 2005, \$53.4 million, and included freezing the amount at 3.0 percent of the second prior year's general tax revenues permanently, ending the phase up to 4.7 percent. His FY 2006 recommendation was $\$ 11.9$ million less than current law requirements. The Assembly did not concur and restored $\$ 11.9$ million from general revenues to fully fund the program at current law requirements with continued phase up to 4.7 percent of the second prior year's general tax revenues for FY 2011.

Governor Carcieri recommended funding the General Revenue Sharing program for FY 2007 at $\$ 65.2$ million, which is $\$ 161,407$ less than enacted and included $\$ 487,500$ from dedicated revenues from new video lottery terminals. The recommendation was fixed to the level of appropriation for FY 2007, $\$ 16.1$ million less than statutory requirements. The Governor also recommended freezing the amount at 3.0 percent of the second prior year's general tax revenues for FY 2008 and thereafter instead of the phase up to 4.7 percent for FY 2011 under current law.

The Assembly froze the program for FY 2007 and reinstated the current law phase up to 4.7 percent for FY 2011. The Assembly included $\$ 65.1$ million for FY 2007 payments.

The 2007 Assembly concurred with Governor Carcieri's proposal to freeze communities' FY 2008 aid payments at the FY 2007 level by using older reference data, and fix future amounts at 3.0 percent of tax revenues, ending the phase-up.

The 2008 Assembly concurred with Governor Carcieri's recommendation for the FY 2008 revised budget, which provided a $\$ 10.0$ million proportional reduction in the original enacted aid to communities, for which the enacted budget included $\$ 65.1$ million to level fund communities at FY 2007 amounts.

For FY 2009, Governor Carcieri recommended $\$ 55.0$ million for the program. Article 15 of 2008-H 7390 included legislation to freeze the distribution of state share of video lottery terminal revenue at the FY 2008 enacted level. The recommendation reflects a ratable reduction of $\$ 10.0$ million and a further provision that includes a reduction of $\$ 96,011$ to assure that no community receives more aid during FY 2009 than the amount adopted for the FY 2008 enacted budget. This includes $\$ 7,430$ from East Greenwich, $\$ 41,018$ from East Providence, $\$ 41,064$ from Hopkinton, and $\$ 6,499$ from Little Compton. Communities' aid distributions would reflect updated data.

The 2008 Assembly provided $\$ 55.1$ million, or $\$ 96,011$ more than recommended and changed the reference year data used for the distribution for the formula to be the same as used for FY 2008 and FY 2009. This assured that each community would receive the same amount of aid for FY 2009 as they did during FY 2008.

Governor Carcieri's FY 2009 revised budget included suspending the state's payments to communities for that year. He subsequently submitted an amendment to restore $\$ 31.0$ million from the state fiscal stabilization fund to fund the program. The $\$ 31.0$ million would be distributed through the existing formula; however, communities would be required to allocate a portion to school budgets based on the percent of support for the school budget that the community supplied for FY 2007. Communities that contributed less than 5.0 percent would be required to allocate 100.0 percent of the general revenue sharing allocation to the schools. Communities that contributed between 5.0 percent and 25.0 percent would be required to allocate 75.0 percent, communities that contributed between 25.0 percent and 50.0 percent would be required to allocate 50.0 percent, and communities that contributed more than 50.0 percent would be required to allocate 25.0 percent to school budgets. The Assembly did not concur and provided $\$ 25.0$ million to fund the program for FY 2009, distributed proportionally on the same basis as the original enactment.

The FY 2010 budget did not include any funding for the General Revenue Sharing program, consistent with Governor Carcieri's recommendation. The Assembly enacted legislation to subject the program permanently to appropriation; deleted the requirement for a distribution of 3.0 percent of second prior year state tax revenues for FY 2010 and each year thereafter, and deleted the two-thirds requirement for repealing or amending the statute relating to the apportionment of aid. No funding has been provided since.

The following graph shows the total annual appropriation for this program from FY 1987 through FY 2009, the last year it was funded.


## Library Resource Aid

Statute: Rhode Island General Laws: Title 29, Chapter 6
Background: Various sections of Chapter 29-6 of the Rhode Island General Laws, entitled "State Aid to Libraries," require that the state provide financial support to public libraries. The requirements of the sections are outlined below.

Grant-in-Aid. Section 29-6-2 of the Rhode Island General Laws requires that the state share of support to public libraries be 25.0 percent of the amount appropriated and expended from local tax revenues by the municipality in the second prior fiscal year. The funding was increased over time as specified by the statute until FY 2000; since then, the total state share has been 25.0 percent of the second prior fiscal year.

Previously, under the section of state law establishing the statewide library network, public libraries also received resource sharing funding to participate in the Cooperating Libraries Automated Network (CLAN). At the time the program was changed to the current grant program, a number of communities would have received less than they had received previously. Those communities were held harmless, with the balance of funds distributed proportionately; this was phased out over a three year period through FY 2006. Effective FY 2007, no communities would be held harmless under the grant program.

The 2002 Assembly enacted Article 7 of the FY 2003 Appropriations Act, which amended the law to allow proportional reductions in the event that the grants would exceed the amount appropriated. In 2003, Article 20 of the FY 2004 Appropriations Act established that additional state aid would be provided to only to the Providence Public Library, be based on the amount of its endowment income used to supplement the municipal appropriation, in an amount up to 25.0 percent of 6.0 percent of the three year average market value, calculated as of December 31 preceding the fiscal year that expenditures are certified for the purpose of determining state aid.

The 2004 Assembly further amended the law to allow inclusion of all other public libraries that use endowment funds to supplement the municipal appropriation. The state makes Library grant-in-aid payments to communities in December, March, and May.

Procedure and Waiver Request. Rhode Island General Law, Section 29-6-3 establishes that for a municipality to be eligible to receive library state aid, it must appropriate from local tax revenues an amount not less than the amount appropriated and expended for library operating expenses the previous year. The chief library officer annually determines each municipality's compliance with the maintenance of effort requirement by comparing appropriation and expenditure amounts as reported by the libraries or the municipalities. The data to determine eligibility is generally provided by mid-September. In the event that a municipality has failed to meet the maintenance of effort requirement, the chief library officer will notify the municipality that it is not eligible for a state grant-in-aid. A municipality that is deemed ineligible may request a waiver from the requirement by submitting a letter including the following information to the chief library officer:

- The appropriation amount necessary to meet the maintenance of effort requirement and evidence that the municipality, through its regular budget process, has appropriated an amount that is inadequate;
- The impact the reduction will have on library services, including the services that will be reduced; and
- Evidence that the decrease in funding of library services is comparable to decreases in funding for other municipal services.

The chief library officer will respond in writing to requests for waivers within six weeks. If a request for wavier is denied, the municipality may appeal the decision by sending a letter of appeal to the Chair of the Library Board. The appeal will be heard by the Library Board at its regular meeting or within six weeks, whichever is sooner. The municipality will be notified of the Board's decision within 10 days of the appeal hearing.

Support of Institutional Libraries. Section 29-6-7 of the General Laws requires that support for library services at state supported residential institutions and the School for the Deaf be funded at 25.0 percent of the amount appropriated and expended in the second prior fiscal year by the institution. The institutional libraries that qualify to receive grant-in-aid are located at the Adult Correctional Institution, the Eleanor Slater Hospital, the Thomas C. Slater Training School, and the Rhode Island School for the Deaf.

Resources Sharing/Library Network. Section 29-6-9 of the Rhode Island General Laws establishes the statutory responsibilities of the Office of Library and Information Services, including providing all persons in the state with equal opportunity of access to informational resources. Subsection (a) requires that the Office of Library and Information Services include in its annual budget funds for the administration and operations of the Rhode Island Library Network. This includes sufficient funding to:

- Provide central support for the library network, including delivery of materials, telecommunications, consultant services, and access to bibliographic and other information sources;
- Reimburse libraries for the actual cost of providing services to individuals outside the library's primary clientele; and
- Support the development, maintenance of and access to the resource sharing potential of specialized collections and services provided by the Providence Public Library and other public libraries.

Subsection (b) requires that, by FY 2000, the State of Rhode Island would provide from state and federal sources 100 percent of the funding for the following statewide library services:

- Reference Resource Center at the Providence Public Library;
- Interlibrary delivery system;
- Interlibrary telecommunications system;
- Electronic Interlibrary loan system; and
- Statewide catalog of all library holdings.

Subsection (c) allows for the state to provide resources, subject to appropriation for continuing statewide access to databases.

Reference Resource Center at the Providence Public Library. The reference resource grant to the Providence Public Library enables the library to develop its reference collection, extend its hours, and provide statewide reference research for all Rhode Island libraries and residents. Additionally, the reference research service provides expertise in specialized areas such as patents and private foundation funding, reference and computer training for library staff, database access for public libraries and public library cardholders, online reference service via email, and live help via "AskRI.org."

Interlibrary Delivery System. The Office of Library and Information Services is responsible for funding the interlibrary delivery system. This system includes the delivery of books, audio/visual materials, and other resources, which are shared between more than 180 public libraries, academic libraries, state libraries, school libraries, and other special libraries (such as the Rhode Island Historical Society). The contract with the private vendor providing the services is based on the number of stops made, not on the number of items delivered. Subsections (a) and (b) of Rhode Island General Law 29-6-9 both require the Office of Library and Information Services must annually include full funding of this function in its budget.

With ongoing funding from a federal grant, a cooperative automation system called RILINK serves 69 school libraries in Rhode Island. Membership fees from participating schools also support the RILINK network. RILINK school libraries can share materials with other RILINK member libraries as well as with all other libraries in the RI Resource Sharing/Library Network.

Interlibrary Telecommunications System. The Office of Library and Information Services assists qualified libraries and schools in obtaining discounts for telecommunications and Internet access through the Telecommunications Education Access Fund, commonly known as E-Rate, established in February 2003 with passage of 2003-S 843. The fund is administered by the Department of Elementary and Secondary Education.

Electronic Interlibrary Loan System. The Office of Library and Information Services contracts with the Online Computer Library Center (OCLC) for interlibrary loan services and for online access to other OCLC member libraries. Expenditures budgeted for the Office of Library and Information Services' include an annual membership fee and fees for services provided.

Statewide Catalog of all Library Holdings. The Office of Library and Information Services uses an online service called "Relais" that interconnects all of Rhode Island's online library catalogs and facilitates the discovery, request, tracking and return functions of interlibrary loan. The catalogs are Ocean State Libraries (public libraries, OLIS and St. George's School), HELIN (academic libraries and hospitals), and RILINK (K-12 schools); each can provide search access to the holdings of Rhode Island libraries using the Internet.

Funding: The interlibrary delivery system and the electronic interlibrary loan system are funded through the operating budget of the Office of Library and Information Services,
and are not considered state aid. Only the grant-in-aid funding for the Statewide Reference Resource Center at the Providence Public Library and grants to institutional libraries are considered state aid. These are funded from general revenues.

| Fiscal <br> Year | Reference <br> Year | Grant-In-Aid | Prest of Local <br> Expenditures | Statewide <br> Reference | Inst. <br> Libraries | Total <br> Aid |  |
| :---: | :---: | :---: | :---: | :---: | ---: | :---: | :---: |
| 1990 | NA | $\$$ | 647,449 | NA | 943,815 | 16,533 | $\$ 1,607,797$ |
| 1991 | 1989 | $\$$ | 437,901 | $3.83 \%$ | 950,759 | 18,858 | $\$ 1,407,518$ |
| 1992 | 1990 | $\$$ | 326,997 | $2.61 \%$ | 979,344 | 15,544 | $\$ 1,321,885$ |
| 1993 | 1991 | $\$$ | 291,812 | $2.22 \%$ | 895,857 | 12,715 | $\$ 1,200,384$ |
| 1994 | 1992 | $\$$ | 293,645 | $2.10 \%$ | 813,374 | 15,962 | $\$ 1,122,981$ |
| 1995 | 1993 | $\$$ | 568,055 | $3.78 \%$ | 868,728 | 11,361 | $\$ 1,448,144$ |
| 1996 | 1994 | $\$$ | 564,061 | $3.77 \%$ | 822,484 | 7,036 | $\$ 1,393,581$ |
| 1997 | 1995 | $\$$ | 578,617 | $3.55 \%$ | 822,484 | 19,208 | $\$ 1,420,309$ |
| 1998 | 1996 | $\$ 1,625,091$ | $9.49 \%$ | 822,484 | 17,125 | $\$ 2,464,700$ |  |
| 1999 | 1997 | $\$ 2,338,116$ | $15.23 \%$ | 822,484 | 17,125 | $\$ 3,177,725$ |  |
| 2000 | 1998 | $\$ 4,854,729$ | $25.00 \%$ | 822,484 | 17,125 | $\$ 5,694,338$ |  |
| 2001 | 1999 | $\$ 5,085,640$ | $25.00 \%$ | 880,110 | 34,250 | $\$ 6,000,000$ |  |
| 2002 | 2000 | $\$ 5,404,167$ | $25.00 \%$ | 880,110 | 34,250 | $\$ 6,318,527$ |  |
| 2003 | 2001 | $\$ 5,718,385$ | $25.36 \%$ | 880,110 | 34,250 | $\$ 6,632,745$ |  |
| 2004 | 2002 | $\$ 6,672,500$ | $27.72 \%$ | 880,110 | 34,250 | $\$ 7,586,860$ |  |
| 2005 | 2003 | $\$ 7,170,456$ | $28.42 \%$ | 880,110 | 34,250 | $\$ 8,084,816$ |  |
| 2006 | 2004 | $\$ 7,443,400$ | $28.24 \%$ | 924,116 | 73,560 | $\$ 8,441,076$ |  |
| 2007 | 2005 | $\$ 7,698,411$ | $28.00 \%$ | 970,322 | 44,138 | $\$ 8,712,871$ |  |
| 2008 | 2006 | $\$ 7,698,411$ | $25.00 \%$ | $1,012,378$ | 62,609 | $\$ 8,773,398$ |  |
| 2009 | 2006 | $\$ 7,698,411$ | $22.86 \%$ | $1,012,378$ | 62,609 | $\$ 8,773,398$ |  |
| 2010 | 2008 | $\$ 7,698,411$ | $22.02 \%$ | $1,012,378$ | 62,609 | $\$ 8,773,398$ |  |
| 2011 | 2009 | $\$ 7,698,411$ | $21.89 \%$ | $1,012,378$ | 62,609 | $\$ 8,773,398$ |  |
| 2012 | 2010 | $\$ 7,698,411$ | $22.41 \%$ | $1,012,378$ | 62,609 | $\$ 8,773,398$ |  |
| 2013 | 2011 | $\$ 7,698,411$ | $22.24 \%$ | $1,012,378$ | 62,609 | $\$ 8,773,398$ |  |
| 2014 | 2012 | $\$ 7,698,411$ | $22.51 \%$ | $1,012,378$ | 62,609 | $\$ 8,773,398$ |  |
| 2015 | 2013 | $\$ 7,698,411$ | $22.50 \%$ | $1,012,378$ | 62,609 | $\$ 8,773,398$ |  |
| 2016 | 2014 | $\$ 7,698,411$ | $22.00 \%$ | $1,012,378$ | 62,609 | $\$ 8,773,398$ |  |
| 2017 | 2015 | $\$ 8,598,411$ | $23.65 \%$ | 701,052 | 62,609 | $\$ 9,362,072$ |  |
| 2018 | 2016 | $\$ 8,598,411$ | $22.79 \%$ | 701,052 | 62,609 | $\$ 9,362,072$ |  |
| 2019 | 2017 | $\$ 8,598,411$ | $22.29 \%$ | 701,052 | 62,609 | $\$ 9,362,072$ |  |
| 2020 | 2018 | $\$ 8,798,411$ | $22.14 \%$ | 701,052 | 62,609 | $\$ 9,562,072$ |  |
| 2021 | 2019 | $\$ 8,798,411$ | $21.73 \%$ | 701,052 | 62,609 | $\$ 9,562,072$ |  |
| 2022 | 2020 | $\$ 8,798,411$ | $21.79 \%$ | 701,052 | 62,609 | $\$ 9,562,072$ |  |
| 2023 | 2021 | $\$ 9,827,339$ | $25.00 \%$ | $1,101,101$ | 62,609 | $\$ 10,991,049$ |  |
| 2024 | 2022 | $\$ 10,281,019$ | $25.00 \%$ | $1,123,123$ | 71,172 | $\$ 1,475,314$ |  |
|  |  |  |  |  |  |  |  |

As the table above illustrates, grant-in-aid funding fluctuated at an amount less than $\$ 0.7$ million for the period from FY 1991 through FY 1997. To meet the requirement of 25.0 percent for the grant-in-aid program by FY 2000, the General Assembly appropriated consecutive increases of \$1.0 million for FY 1998, \$0.7 million for FY 1999 and $\$ 2.5$ million for FY 2000. Governor Almond's FY 2003 budget recommendation included legislation to make funding subject to appropriation, and recommended freezing funding
at the level enacted for FY 2002. The Assembly concurred with the statutory change, but not the reduced funding level. The Assembly appropriated funds over the required 25.0 percent for FY 2003 through FY 2007. The program was level funded from FY 2007 through FY 2016 at an amount less than 25.0 percent. The 2016 Assembly appropriated $\$ 0.9$ million more than enacted for a total of $\$ 8.6$ million. That amount was maintained through FY 2019. The 2019 Assembly provided an additional $\$ 0.2$ million, or $\$ 9.6$ million for FY 2020. That level of funding was maintained through FY 2022.

The 2003 Assembly amended the law to allow inclusion of endowment funding as part of local effort for Providence, which resulted in additional funding of $\$ 654,835$ for FY 2004. The 2004 Assembly further amended the law to allow inclusion of all other statewide libraries that receive endowment funding. This resulted in additional expenditures to state support for libraries in the amount of $\$ 224,544$ for FY 2005. The 2005 Assembly passed 2005-H 5170, Substitute A, as amended, subjecting any library that funded a majority of its operational budget in the prior year with public funds to the open meetings law.

The 2008 Assembly concurred with the Governor's recommendation to provide $\$ 8.8$ million for FY 2009 library operating aid, inclusive of all library aid programs. The Assembly also enacted legislation to reduce the maintenance of effort requirement for municipalities to provide library services, to at least 80.0 percent of the previous year's funding for FY 2009 and FY 2010. Total library aid funding remained consistent at $\$ 8.8$ million each fiscal year from FY 2008 through FY 2016. For FY 2017 to FY 2019 the program was funded at $\$ 9.4$ million. For FY 2019 to FY 2022 the program was funded at $\$ 9.6$ million. For FY 2023, the Assembly fully funded the program at $\$ 11.0$ million. For FY 2024 the Assembly fully funded the program at $\$ 11.5$ milliion. Communities' distributions reflect updated data.

## Library Resource Aid (in millions)



The graph above shows total state funding for library services, grant-in-aid payments, and the grant to the Providence Public Library for the Statewide Reference Resource Center from FY 1990 through FY 2024.

## Library Construction Aid

Statute: Rhode Island General Laws: Section 29-6-6
Background: Section 29-6-6 of the Rhode Island General Laws establishes a library construction aid program. The Office of Library and Information Services is empowered to make grants-in-aid to a municipality or a free public library for the construction or capital improvement of any public library, designed to provide better services to the public. Since the program's inception in 1965, $\$ 60.9$ million has been committed to reimbursement of 93 public library construction projects in 34 communities in Rhode Island.

In general, library construction and renovation projects considered by the Office of Library and Information Services must meet certain criteria to be considered for a grant-in-aid:

- The library must be eligible for state grant-in-aid as defined in Rhode Island General Law, Section 29-6-3;
- The project must improve public library services, meeting the needs of the community for at least the next 10 years; and
- Funds equal to or more than the state grant-in-aid must be appropriated for the same purpose by the city or town or dedicated to the same purpose from private sources.

Projects meeting these criteria are ranked according to the priorities established by the Library Board of Rhode Island.

During FY 1999, the program was restarted after an eight-year hiatus. As part of the restarted program, the Library Board of Rhode Island revised its priorities for construction projects. Projects would be assigned priority based on the ability to pay, with communities in the lowest quartile of "equalized weighted assessed valuation" ranked highest. Additionally, communities that have not completed a construction project involving state construction reimbursement funding would be given higher priority.

As part of this process, the Library Board of Rhode Island established a $\$ 5.0$ million annual cap on construction reimbursement payments for FY 2003; however, the actual funding for any given year would be subject to appropriation. Additionally, caps were established on allowable costs. These were set as $\$ 150$ per square foot for new construction and $\$ 125$ per square foot on renovation and remodeling. It should be noted that the cost per square foot is determined by the cost of contracts for new construction or contracts for expansion, remodeling and alteration of existing buildings. It does not include other costs such as architect and consultant fees, site acquisition, initial equipment and furnishings, landscaping and parking lots, most of which are eligible for 50.0 percent reimbursement.

In 2005 a study was undertaken, at the request of the Rhode Island library community and the Library Board, in consultation with the Office of Library and Information Services, to review the costs of library construction in Rhode Island and the northeast to determine if the allowable costs per square foot should be increased to keep pace with the rising costs of construction. In early 2006, the Library Board approved an increase in allowable costs
for construction. The new caps were set at $\$ 200$ per square foot for new construction and $\$ 175$ per square foot for renovation and remodeling projects.

Reimbursable costs also include any cost of borrowing the state share during the construction period. Examples of costs not eligible for state funds include the cost of fundraising or the costs associated with temporary locations or moving library collections. In a case where the library is a component of local government, payments are made to the municipality. Payments for free public libraries are made directly to the libraries.

The state grant-in-aid is limited to a maximum of 50.0 percent of the total eligible costs as determined by the Office of Library and Information Services. Grants are paid on an installment basis for a period up to 20 years; payments do not begin until the state fiscal year following the completion, acceptance, and audit of the project. The state makes library construction aid payments to communities on a case by case basis, based on the timing of each community's debt service payments.

Library construction aid is indirect aid. Payments are not necessarily made to a local government. As some payments are made directly to free public libraries, the program cannot be considered traditional local aid. Additionally, funds are targeted for specific use and are not for general support of the local government or the library's operating budget.

Funding: Payment of the state grant-in-aid has been made from two sources of funds, federal grants and general revenues. When federal funds were made available in past fiscal years, attempts were made to use these funds for projects in which the federal funds would cover all or part of the total state share of the project. Payments from federal funds were made as lump sum payments upon completion of the project. Federal fund payments were not spread over a number of fiscal years as state-funded payments have been. For those grants for which the state share of the project was funded from both federal and state sources, the federal funds were expended in full in the first year of reimbursement. The remaining state-funded portion was paid in installments.

In September 1996, Congress passed the Library Services and Technology Act (LSTA), a major revision to the federal program providing federal funds for public library services. It ended federal funding for library construction, substituting support for information technologies. Thereafter, any grants are typically funded solely from general revenues.

In the mid-1990s, a policy was established not to fund any additional projects. This action was the result of the severe financial constraints on the state budget earlier in the decade. The impact of this policy is seen in the following graph as a reduction in annual payments for several years, as projects were paid in full and no longer required an appropriation. Required payments continued on existing grant agreements; commitments for these ongoing payments would continue through FY 2014.

In April 1998, Governor Almond issued executive order 98-4, which reinstated the library construction aid program. At this time, the Library Board of Rhode Island began to revise its priorities for construction aid, setting limits in the level of reimbursement to be made by the state. The revised policies became effective in February 1999.

The Office of Library and Information Services undertook a Public Facilities Survey and Capital Budget Forecast in 1998. This survey became the document that provides an estimate of potential state commitments for construction grants in the out-years. The survey showed the potential for state grants of $\$ 40.0$ million based on planned capital improvement projects at libraries statewide. A number of these projects were eligible for reimbursement as of FY 2001, and the number of projects would continue to increase due to the reinstatement of the program.

The Public Facilities Survey was updated again in 2003 and is now updated periodically. The potential for state grants was estimated at $\$ 47.0$ million based on planned capital improvement projects at libraries statewide over the next ten years.

The state has maintained full funding of this program since FY 1999. However, the 2011 Assembly adopted legislation to impose a three-year moratorium on acceptance of applications for library construction aid projects through July 1, 2014. The Assembly appropriated \$1.9 million for FY 2024.

The following graph shows funding for library construction aid from FY 1990 through FY 2024.


## Municipal Police Incentive Pay Program

Statute: Rhode Island General Laws: Title 42, Chapter 28.1
Background: Section 42-28.1-1 of the Rhode Island General Laws establishes the Municipal Police Incentive Pay program. The purpose is to provide financial compensation to members of the state, city, and town police departments, sheriffs, deputy sheriffs and marshals, Rhode Island capitol police, park police and conservation officers of the Division of Enforcement in the Department of Environmental Management, and the state fire marshal and deputy fire marshals who have earned college credits in the fields of law enforcement, criminal justice, or fire science.

For state employees, the incentive payment is made by the state agency for which the employee works and funds are included in each agency's budget. For municipal employees, payments are made by the state directly to the municipalities; the municipalities make payments to the participants in the program. Since funds are targeted for specific use and are not for general support of local government, funding for this program is indirect aid.

The amount of the incentive received is based on a point system, related to the education level attained by the participant. The participant must be enrolled in a law enforcement degree program and take a minimum of nine credit hours per year, receiving a degree within six years of receiving the incentive program credit. The following table outlines the incentive requirements for this program.

| Incentive <br> Step | Payment | Upon Acquisition of |  |
| :---: | :---: | ---: | :--- |
| 1 | $\$$ | 1,000 | 30 points |
| 2 | $\$$ | 2,000 | Associate's Degree in Law Enforcement |
| 3 | $\$$ | 3,000 | Bachelor's Degree in Law Enforcement or Criminal Justice |
| 4 | $\$$ | 3,500 | Juris Doctor or Master's Degree in Law Enforcement |

Each semester hour earned from eligible institutions with concentrations in police and legal studies, including behavioral science, is equivalent to one incentive program point. An Associate of Science degree is equivalent to 60 points; a Bachelor of Arts or of Science earns the participant 120 points. The state fire marshal and deputy fire marshals can be granted incentive credits for a degree in fire science.

Over time, the definition of an eligible participant changed. In 1987, the state fire marshal and deputy fire marshals in the Rhode Island Division of Fire Safety were added to the program. In 1997, the Division of Drug Control of the Department of Health was abolished; its employees had been eligible for incentives.

Incentive program payments were made to communities in December of each year through FY 2008, the last year that funding was provided.

Significant Legislative Amendments: Section 42-28.1-7 of the Rhode Island General Laws requires that the General Assembly annually appropriate the funds it deems necessary
for the incentive pay program. The law was amended in 1983 to allow a ratable reduction in payments if annual appropriations are not sufficient to fully fund the program. The ratable reduction was first used for FY 1992, when the incentive totaled 64.0 percent of eligible amounts. Prior to FY 1992, the program was fully funded.

The 1993 Assembly amended the statute to establish that participants would not receive less than 25.0 percent of their full incentive. The 1995 Assembly repealed this requirement. Payments have not exceeded 20.0 percent since FY 1995.

Funding: The Municipal Police Incentive Pay program was fully funded for FY 1990 and FY 1991 with appropriations of $\$ 2.7$ million and $\$ 2.8$ million, respectively. By FY 1996, funding had been reduced to approximately \$500,000, where it remained through FY 1998. For FY 1999, the Assembly increased total program funding to $\$ 550,000$; subsequent annual ten percent increases brought funding to $\$ 732,050$ for FY 2003. It remained at that level for FY 2004, FY 2005, and FY 2006.

Governor Carcieri recommended legislation in 2006-H 7120 and 2008-H 7390 to eliminate the program. The 2006 Assembly and 2007 Assembly each provided \$450,000. The 2008 Assembly maintained the program in the general laws; however, provided no funding.

The following graph shows the total annual appropriation for this program from FY 1987 through FY 2008. No funding has been provided since FY 2008.

Municipal Police Incentive Pay Program (in millions)


## Municipal Firefighters Incentive Pay Program

Statute: Rhode Island General Laws: Title 42, Chapter 28.4
Background: Section 42-28.4-1 of the Rhode Island General Laws establishes a Municipal Firefighters Incentive Pay Program. The purpose of this program is to provide financial compensation to members of the municipal fire departments and fire districts, the Cumberland rescue department and emergency service technicians of the Town of Lincoln who have furthered their education at the college level. Payments are made by the state directly to the municipalities, which, in turn, make payments to the participants in the program. Since funds are targeted for specific use and are not for general support of the local government, funding for this program is indirect aid.

The amount of the incentive is based on a point system, related to the education level attained by the participant. The participant must be enrolled in degree program with a concentration in fire sciences, taking a minimum of nine credit hours per year, receiving a degree within six years of receiving the incentive program credit. The following table outlines the incentive requirements for this program.

| Incentive <br> Step | Incentive <br> Amount | Upon Acquisition of |  |
| :---: | :---: | :--- | :--- |
| 1 | $\$$ | 1,000 | 30 points |
| 2 | $\$$ | 2,000 | Associate's Degree |
| 3 | $\$$ | 3,000 | Bachelor's Degree |

Each semester hour earned from eligible institutions with concentrations in fire science, or police and legal studies, including behavioral science, is equivalent to one incentive program point. An Associate of Science degree is equivalent to 70 points; a Bachelor of Arts or of Science earns the participant 140 points.

Eligibility for the program has remained constant with the exception of one amendment. In 1985, members of the Cumberland rescue department and emergency service technicians in the Town of Lincoln were made eligible for the incentive pay program.

Significant Legislative Amendments: Section 42-28.4-6 of the Rhode Island General Laws requires that the General Assembly annually appropriate the funds it deems necessary for this incentive pay program. The law was amended in 1983 to allow for a ratable reduction in payments if annual appropriations are not sufficient to fully fund the program. The ratable reduction was first used for FY 1992, when the level of incentive totaled only 64.0 percent of the eligible amounts. Prior to FY 1992, the program was fully funded.

The 1993 Assembly enacted legislation establishing that participants would not receive less than 25.0 percent of their full incentive. However, the 1995 Assembly repealed this requirement. Payments have not exceeded 20.0 percent since FY 1995.

Funding: The Municipal Firefighters Incentive Pay program was fully funded for FY 1990 and FY 1991 with appropriations of $\$ 1.4$ million each year. Funding for the program
was reduced to approximately $\$ 0.3$ million by FY 1996. For FY 1999, the Assembly increased total program funding to $\$ 275,000$; subsequent annual ten percent increases brought funding to $\$ 0.4$ million for FY 2003. It remained at that level for FY 2004, FY 2005, and FY 2006.

Governor Carcieri recommended legislation in 2006-H 7120 and 2008-H 7390 to eliminate the incentive program. The 2006 Assembly and 2007 Assembly each appropriated $\$ 225,000$. The 2008 Assembly maintained the program in the general laws, but provided no funding.

The following graph shows the total annual appropriation for this program from FY 1987 through FY 2008. No funding has been provided since FY 2008.

Municipal Firefighters Incentive Pay Program (in millions)


## Property Revaluation Reimbursements

## Statute: Rhode Island General Laws: Section 44-5-11.6

Background: Section 44-5-11.6 mandates property revaluations and statistical updates according to a schedule defined in statute. Fully implemented, all municipalities are required to complete full revaluations every nine years with statistical updates in the third and sixth years following the full revaluation.

The statute defines a transition period for communities having conducted or implemented revaluations as of 1993 or later. From 2000 through 2003, these communities were required to complete a statistical update with a full revaluation three years later. For all other municipalities, the statute defines a schedule for two statistical updates before a complete revaluation will be required. A table showing the next statistical updates and full revaluations is shown on the next page. The implementation dates are December 31 of the years shown.

The statute also requires that the state reimburse municipalities for 100 percent of the cost of the first update, not to exceed $\$ 20$ per parcel. Reimbursements for subsequent updates are set in statute at 80.0 percent (up to $\$ 16$ per parcel) for the second statistical update and 60.0 percent (up to $\$ 12$ per parcel) for the third and all subsequent updates. A distressed community will receive 80.0 percent reimbursement for the second and all subsequent updates. The state reimbursement is made upon receipt of bills for completion of the revaluation.

Significant Legislative Amendments: The 1997 Assembly enacted legislation to implement the statistical updates. The original statute provided for per-parcel reimbursements of $\$ 15$ for the first update, $\$ 10$ for the second, and $\$ 6$ for the third and all subsequent updates. These levels were increased by the 2000 Assembly, based on the actual costs of contracts entered into by a number of municipalities. The actual costs were closer to $\$ 20$ than $\$ 15$ per parcel; reimbursement limits were increased in an attempt to provide 100 percent reimbursement for the first updates.

From 1997 to 2016, the schedule of updates or revaluations has been amended ten times impacting eight municipalities adjusting the schedule, including Barrington, Bristol, Hopkinton, New Shoreham, Pawtucket, Providence, Warren, and Woonsocket.

The 2021 Assembly enacted a prohibition on reassessing the value after the sale of any property based on the purchase price, unless in accordance with a scheduled revaluation or update, or in the case of new construction. During the 2022 legislative session the scheduled revaluation or update was amended impacting five communities: East Providence, Johnston, New Shoreham, Warwick, and West Greenwich. The 2023 Assembly delayed both the update and the revaluation for Woonsocket.

Funding: Expenditures fluctuate annually, depending on the size and number of eligible communities.

The 2023 Assembly provided $\$ 0.6$ million for FY 2023 to reflect reimbursements to the communities that conducted property valuation updates. The preceding table shows prior fiscal year actual spending and the FY 2024 enacted level.

The following graph shows the total annual appropriation and actual spending for this program from FY 2001 through FY 2024.

Property Revaluation Expenditures


The table on the next page shows the current revaluation schedule by community.

| Barrington | Next Update 2026 | Next Revaluation 2023 |
| :---: | :---: | :---: |
| Bristol | 2024 | 2027 |
| Burrillville | 2024 | 2030 |
| Central Falls | 2024 | 2030 |
| Charlestown | 2025 | 2031 |
| Coventry | 2028 | 2025 |
| Cranston | 2026 | 2023 |
| Cumberland | 2025 | 2031 |
| East Greenwich | 2026 | 2023 |
| East Providence ${ }^{1}$ | 2027 | 2024 |
| Exeter | 2023 | 2029 |
| Foster | 2023 | 2026 |
| Glocester | 2025 | 2028 |
| Hopkinton | 2025 | 2031 |
| Jamestown | 2024 | 2030 |
| Johnston ${ }^{2}$ | 2025 | 2031 |
| Lincoln | 2024 | 2030 |
| Little Compton | 2024 | 2027 |
| Middletown | 2023 | 2026 |
| Narragansett | 2023 | 2029 |
| Newport | 2023 | 2029 |
| New Shoreham ${ }^{2}$ | 2025 | 2031 |
| North Kingstown | 2024 | 2030 |
| North Providence | 2025 | 2031 |
| North Smithfield | 2024 | 2030 |
| Pawtucket | 2023 | 2026 |
| Portsmouth | 2028 | 2025 |
| Providence | 2024 | 2027 |
| Richmond | 2025 | 2028 |
| Scituate | 2024 | 2027 |
| Smithfield | 2024 | 2030 |
| South Kingstown | 2024 | 2030 |
| Tiverton | 2023 | 2029 |
| Warren | 2028 | 2025 |
| Warwick ${ }^{1}$ | 2027 | 2024 |
| West Greenwich ${ }^{1}$ | 2023 | 2028 |
| West Warwick | 2024 | 2030 |
| Westerly | 2024 | 2027 |
| Woonsocket | 2024 | 2027 |

2022 Assembly: ${ }^{1}$ Delayed update; ${ }^{2}$ delayed revaluation

## Oversight Reimbursement

Statute: Rhode Island General Laws: Sections 45-9-10 and 10.1
Background: Rhode Island General Law, Section 45-9-10 establishes the position of administration and finance officer in municipalities previously subject to the Fiscal Stability Act, for which a federal Chapter 9, Title 11 petition was filed. Section 45-9-10.1 establishes the position of finance advisor in municipalities previously subject to the Fiscal Stability Act, where there was no federal Chapter 9, Title 11 petition. The positions are responsible for monitoring the overall budgetary and financial administration and fiscal health of the city or town for five years following the end of state supervision. The state must reimburse the city or town 50.0 percent of the cost of these positions.

Funding: Reimbursements made to municipalities are funded from general revenues. The 2014 Assembly concurred with Governor Chafee's recommendation to provide $\$ 0.1$ million each year for FY 2014 and FY 2015 to reimburse Central Falls and East Providence. The 2015 Assembly provided $\$ 0.2$ million for FY 2016 for reimbursements to Central Falls, East Providence, Woonsocket, and the Central Coventry Fire District. The 2016 Assembly provided $\$ 0.1$ million, $\$ 26,869$ less, to reflect historical expenditures for reimbursements to Central Falls, East Providence, and Woonsocket. The 2017 Assembly provided $\$ 0.1$ million, $\$ 10,053$ less for FY 2018. The 2019 Assembly provided $\$ 67,596$ for FY 2019 for a full year reimbursement to Woonsocket, and a partial year reimbursement to East Providence; for FY 2020, it provided $\$ 50,967$ for partial year reimbursement to Woonsocket.

FY 2020 was the last year any community was eligible.

## Public Service Corporation Tax

Statute: Rhode Island General Laws: Section 44-13
Background: The tangible personal property of telegraph, cable, telecommunications corporations, and express corporations, used exclusively in conducting business for the corporation is exempt from local taxation, but is subject to taxation by the state. Tangible personal property includes lines, cables, ducts, pipes, machines and machinery, and equipment.

By March 1 of each year, companies are required to declare the value of their tangible personal property to the Division of Taxation. The Division of Taxation uses this data to calculate the taxes due from each company, based on the average assessment ratios in the state and the average property tax rate. The Department reports that it updated its reporting process, using an online portal in lieu of a paper form, which captures additional data and has resulted in increased collections as of FY 2024. Funds are collected by the Division.

The statute allows for the use of up to 0.75 percent for administrative expenses; these funds are deposited as general revenues. The remaining funds are distributed to the municipalities on the basis of the ratio of the municipal population to the state population. For distribution purposes, population data from the most recent census is used.

Payments are made to municipalities in July of each year.
Significant Legislative Amendments: The 1985 Assembly amended Rhode Island General Law, Chapter 44-13 to change references to "telephone corporations" to "telecommunications corporations," and to replace the word "utility" with "corporation" throughout the chapter.

The 1990 Assembly altered the timing of payments to certain municipalities. The law previously required that payments be made to municipalities no later than July 30 for any city or town with a June 30 fiscal year end. Payments were to be made no later than the last month of the municipality's fiscal year end for any city or town with a different fiscal year end. The amendment established that payments would be made to all cities and towns by July 30 .

In his FY 2003 budget, Governor Almond recommended a change to the public service corporation tax to provide local governments with $\$ 6.7$ million of additional property taxes. The proposal changed the method of levying this tax on the telecommunications companies' property. It used a weighted average tax rate, determined as the sum of each community's tax rate multiplied by its percent of total population, in place of the average assessment ratio in the state and average property tax rate. The Assembly did not concur.

Collections declined from $\$ 18.0$ million during FY 2003 to the estimated $\$ 12.2$ million reflected in Governor Carcieri's FY 2007 budget recommendation. Part of the decline was due to an overall decline in the value of assets after depreciation. Values had increased rapidly in the late 1990s and 2000 following investments in fiber optics; the value of those
technologies declined after a few years. Additionally, more frequent tax revaluations lowered the average statewide property tax rate used in calculating the tax.

To address the decline, the FY 2006 revised budget recommendation included a proposal to freeze the statewide tax rate applied to tangible personal property of public service corporations at the 2005 rate. The 2006 Assembly did not concur; however, the 2009 Assembly froze the tax rate applied to the tangible personal property of public service corporations for FY 2009 at the FY 2008 rates to prevent the municipal loss of $\$ 645,000$ in public service corporation tax revenues.

Funding: Taxes are due from the corporations in June of each fiscal year; payments are made in July from those receipts. Funds for this program are not included in the annual appropriations act.

The FY 2024 budget assumes the state will distribute $\$ 14.5$ million of property taxes from public service corporations on behalf of municipalities to be passed back.

The following graph shows the total annual distribution for this program from FY 1987 through FY 2024. See Appendix $I V$ of this publication for payments distributed by municipality for each fiscal year.

## Public Service Corporation Tax (in millions)



## Toll Reimbursement - Newport/Jamestown

Statute: Rhode Island General Laws: Section 24-12-26
Background: The Rhode Island General Laws allow for members of the Newport and Jamestown fire and police departments and rescue personnel to be reimbursed for the cost of tolls on the Newport Bridge when using the bridge in the course of duty. The individuals are to be reimbursed by the municipality, and the municipality reimbursed by the state.

The 2015 Assembly adopted Governor Raimondo's recommendation to permit reimbursements for only the fiscal year prior to the year of the request.

Funding: In order for payment to be made, the municipality must request reimbursement from the state. Requests have been intermittent in the past two decades with an eleven year period in which none were made. The amounts reflected in the table below typically reflect reimbursement for prior year expenses.

| Fiscal <br> Year | Expenditures |  | Fiscal <br> Year | Expenditures |
| :---: | ---: | ---: | ---: | ---: |
| 1994 | $\$$ | 11,743 | 2017 | $\$$ |
| 1995 | $\$$ | 1,166 | 2018 | $\$$ |
| 1997 | $\$$ | 3,247 | 2019 | $\$$ |
| 2000 | $\$$ | 2,227 | 2020 | $\$$ |
| 2001 | $\$$ | 2,200 | 2021 | $\$$ |
| 2012 | $\$$ | 7,301 | 2022 | $\$$ |
| 2016 | $\$$ | 1,720 | 2023 | $\$$ |

## State Mandates

Statute: Rhode Island General Laws: Sections 45-13-7 through 45-13-10
Background: Section 45-13-9 of the Rhode Island General Laws requires that the Department of Administration submit to the Budget Office a report by municipality of the costs of mandates, established since January 1, 1979, to be reimbursed in the next fiscal year. A mandate is defined as "any state initiated statutory or executive action or rule, regulation or policy adopted by a state department or agency or a quasi-public department or agency that requires a local government to establish, expand, or modify its activities in such a way as it necessitates additional expenditures from local revenue sources where the expenditures are not otherwise reimbursed in whole or in part."

The statute requires that the Budget Office annually include the statewide total of the costs of state mandates to be reimbursed in the next fiscal year in the budget. Funds are to be distributed in July of each year. Data regarding the reimbursable costs is collected in April of each year for the preceding July 1 to June 30 period.

Funding: Expenditures totaled $\$ 76,389$ and $\$ 150,106$ for FY 1990 and FY 1991, respectively. For FY 1992, the last year in which funds were appropriated for state mandate payments expenditures totaled $\$ 102,316$.

The 2008 Assembly adopted the Governor's recommendation contained in Article 18 of 2008-H 7204 to require the Budget Office to forward the costs for unfunded mandates to the Governor for consideration. Additionally, the state treasurer would reimburse the communities if a general revenue appropriation is made by the General Assembly.

## Fiscal Stability Act

Statute: Rhode Island General Laws: Chapter 45-9
Background: The 2010 Assembly enacted legislation to enable the state to work with municipalities undergoing financial distress that threatens their fiscal well-being, public safety, and welfare. Acting primarily through the Department of Revenue, the state may exercise varying levels of support and control depending on the specific circumstances.

Following the 2010 downgrade of debt issued by both the cities of Central Falls and Woonsocket to below investment grade, rating agencies expressed concern over the fiscal soundness of the state as a whole and of its individual municipalities. The Assembly therefore instituted a legal process by which the state is able to advise and provide oversight to a city or town experiencing financial distress to a degree that threatens its fiscal wellbeing, public safety, and welfare. Should other cities and towns or the state as a whole be threatened by a municipality's financial distress, the Act empowers the state to provide assistance and supervision. The Act additionally prohibits municipalities from filing for judicial receivership.

Under the Fiscal Stability Act, there are three levels of state oversight and control: the appointment of a fiscal overseer, the establishment of a budget commission, and the appointment of a receiver. Powers and duties of the fiscal overseer include supervising all financial services and activities; reviewing all proposed contracts and obligations, and monitoring all expenditures. If the fiscal overseer is unable to present a balanced budget or faces a fiscal crisis that poses an imminent danger, the law allows for the formation of a budget commission, which may exert significantly more control over the municipality's finances and daily operations. In the event that budget commission is unable to provide financial stability, the Director of the Department of Revenue may terminate the commission and appoint a receiver, a position that has all powers and duties of the fiscal overseer and the budget commission.

The 2011 Assembly enacted legislation to establish bond holders as the first lien on an impacted municipality's tax revenue. If a municipality files for bankruptcy under Chapter 9 of Title 11 of the United States Code, its bondholders are the first to be repaid. However, the state is held harmless for the municipality's debts.

The following table shows the four local entities that have come under state supervision via the Act and major actions taken.

| Entity | Date | Action Taken |
| :--- | :--- | :--- |
| Central Falls | May 19,2010 <br> June 11,2010 <br> July 16, 2010 <br> August 1, 2010 <br> September 9, 2012 <br> April 15, 2013 <br> April 15, 2018 | City files Superior Court petition for appointment of receiver <br> Governor Carcieri signs Fiscal Stability Act <br> Receiver appointed |
| City files for bankruptcy in federal court |  |  |
| City exits bankruptcy - 5 year financial plan |  |  |
| Receivership dissolved |  |  |
| Exited Oversight |  |  |$|$| East Providence | December 11,2011 <br> September 16, 2013 <br> September 15, 2018 | Budget Commission established <br> Budget Commission dissolved <br> Exited Oversight |
| :--- | :--- | :--- |
| Woonsocket | May 29, 2012 <br> March 20, 2015 <br> March 20, 2020 | Budget Commission established <br> Budget Commission dissolved <br> Exited Oversight |
| Ctrl. Coventry <br> Fire District | May 6, 2014 <br> September 30, 2015 | Receiver appointed <br> Receivership dissolved |

Funding: Each municipality or fire district under state fiscal oversight is required to annually appropriate amounts sufficient for the proper administration of the fiscal overseer and staff, as determined by the Department of Revenue.

## Other Recent Legislation Affecting Municipalities

Rhode Island municipalities have traditionally relied heavily on taxation of real and personal property. With the exception of three taxes that are collected by the Division of Taxation and remitted to the cities and towns, local governments do not have the option of levying a local sales tax or income tax.

Presumptive Firefighter Benefits. The 2023 Assembly enacted two pieces of legislation expanding access to a variety of benefits. 2023-H 5286 expands access to the disability and illness salary, tuition, and retirement benefits for occupational cancer to emergency medical services personnel; 2023-H 5201 expands access to those aforementioned benefits and death and tuition annuity benefits for firefighters and emergency medical services personnel diagnosed with heart disease or hypertension, subject to certain limitations.

Municipal Employee Wages. The 2019 Assembly enacted three pieces of legislation regarding municipal employee wages. 2019-H 5437, substitute A extends the expired collective bargaining agreement provisions for wages and benefits for certified public school teachers until a new agreement is reached. Upon expiration of current agreements, 2019-H 5662 and $2019-\mathrm{H} 5663$ require municipalities to compensate all professional uniformed municipal fire fighter employees, except fire chiefs, at a wage of one and onehalf their regular wage for all hours worked over 42 hours for an average work week. The average work week is equivalent to hours of a seven-day week for the prior eight weeks.

Municipal Transparency Portal. The 2016 Assembly adopted legislation requiring the Division of Municipal Finance to implement a standardized method of financial reporting for municipalities and develop an online "portal for report submission and the public posting of municipal financial information." Municipal financial data must include audited annual financial statements, the status of its general fund, and a comparison of the municipality's budget to actual expenditures. Municipalities are required to use the portal to provide the Division of Municipal Finance with financial reports.

The 2016 Assembly also established a financial reporting schedule of every three months, beginning in the sixth month of the municipality's fiscal year. Cities and towns must currently provide the Division with reports on a quarterly basis. Municipalities that do not comply with the standardized format and new reporting requirements will be publicly posted as delinquent via the portal. The Transparency Portal launched April 25, 2018. All 39 municipalities and all four regional school districts currently utilize the portal.

Local Pension Administration Oversight. The 2016 Assembly adopted legislation establishing an advisory council for locally administered pension plans consisting of the General Treasurer, Auditor General, a Governor-appointed organized labor representative, the director of revenue or their municipal finance designee, and a representative from the Rhode Island League of Cities and Towns. The Council is responsible to provide the Governor and General Assembly an annual report by April 30 detailing the performance, administrative cost, percentage funded, rates of return and capacity to make required payments as a percentage of tax levy for each locally administered fund.

Collective Bargaining Agreements. The 2012 Assembly adopted legislation to extend the maximum length of collective bargaining agreements for firefighters, police officers, certified school teachers and municipal employees from three to five years in the cases where a budget commission or a receiver has been appointed.

Municipal Pension Plans. Municipal pension benefits are provided through either the state-run Municipal Employees’ Retirement System (MERS) or through locallyadministered plans, not governed by state law, often referred to as non-MERS plans. As of FY 2023, 22 communities administer 33 non-MERS plans, including 23 for public safety employees; 14 plans are closed to new members, of which 11 cover public safety employees. The local community is entirely responsible for administering and funding these plans, many of which are included in collective bargaining agreements. A few municipal employees are covered by plans administered by employee unions.

The 2011 Assembly adopted legislation to begin to address the pension deficiencies in locally administered programs. They include:

- Requiring non-MERS plans to complete actuarial reviews by April 1, 2012, the state reimburses communities for 50 percent of the cost of completing an actuarial study;
- Requiring non-MERS plans to complete an initial experience study no later than April 1, 2012, and every three years thereafter;
- Establishing a 14 -member Commission to review existing legislation and local pension plan administrative practices;
- Requiring all locally-administered pension plans with funded ratios below 60.0 percent to submit a pension funding improvement plan within 180 days; and
- Penalties for non-compliance include withholding of state aid

Municipal Reporting. The 2011 Assembly enacted legislation requiring all municipalities to provide the Division of Municipal Finance a five-year forecast including options for funding annually required post-employment benefit liabilities, certified tax rolls no later than the next succeeding August 15, fiscal impact statements for changes in health care plans and to notify the auditor general and the Division within 30 days after the end of the fiscal year if it is likely to incur a deficit. The legislation also requires local school districts to submit corrective action plans to the Division within five days of discovery of potential or actual over expenditure or revenue deficiency in addition to the current practice of submitting them to the city or town council president. This requirement was updated in 2016 to be consistent with the changes described above in the section on the Municipal Transparency Portal.

Retiree Health. The 2011 Assembly enacted legislation that allows municipalities to require its retirees to enroll in Medicare upon eligibility as a condition of receiving or continuing to receive retirement and other post-employment benefits.

Administrative Procedures. The 2008 Assembly amended the administrative procedures statute to allow municipal governments to substitute the notice printed in newspapers with a posting on a website that may be maintained by the Secretary of State.

Fiscal Impact Statements. The 2008 Assembly enacted legislation to require school committees and city and town councils to prepare fiscal impact statements for all collective bargaining contracts for the term of the contracts. Impact statements and awarded contracts must be publicized and be made immediately available upon ratification.

Health Insurance Collective Bargaining. The 2008 Assembly enacted legislation, effective August 1, 2008, to prohibit the state and municipalities from specifying that an employer must procure a health care benefit plan from a specific provider in collective bargaining contracts. Additionally, specifications for the health care benefit plans cannot be constructed to identify an exclusive provider for the benefits.

Municipal Finances. The 2008 Assembly created the Advisory Council on Municipal Finances to recommend on a uniform system of accounting for all municipalities. The Council on Municipal Finances must take into consideration the work of the Advisory Council on School Finances, created by the 2004 Assembly.

Property Tax Cap. The 2006 Assembly enacted legislation to cap the property tax levy at 5.25 percent over the prior year, dropping annually by 0.25 percent to 4.0 percent by FY 2013. Prior to the legislation, communities would increase property taxes up to 5.5 percent, and could apply that limit to either the rate that taxpayers pay or the overall tax levy. The property tax relief act applies the tax cap strictly to the levy. The legislation includes safeguards to enable communities to exceed the cap in emergencies.

The Division of Municipal Finance issues an annual report on the property tax cap, including certified tax levies for the fiscal year and notation of municipalities that have requested an exemption to allow for a percentage increase greater than that allowed in statute.

Rhode Island General Law, Section 44-5-2 authorizes exemptions or emergency exemptions to the property cap pending approval by the Division of Municipal Finance or Office of the Auditor General respectively. 2014 legislation allows communities with a hospital under a newly established for-profit mechanism to enter into a stabilization agreements which result in an increase to the total levy of greater than 4.0 percent over the previous year. For 2015, this allowed Woonsocket to increase its total levy by more than 4.0 percent. For FY 2018, an exception was provided to communities that exceeded the cap as a result of the motor vehicle phase-out calculation change only; Cumberland and Scituate were provided the exemption. 2022 legislation authorizes Scituate to transition from an April 1 to March 30 fiscal year to a July 1 to June 30 fiscal year by permitting a 16-month fiscal year, from April 1 to June 30 for FY 2024. In accordance with that legislation, Scituate is authorized to levy a tax in excess of the 4.0 percent cap for the transitional period. For both FY 2022 and FY 2023, New Shoreham requested and was approved to exceed the tax cap due to a debt service increase over 4.0 percent. For FY 2023, Glocester requested and was approved to exceed the tax cap; a payment in lieu of taxes agreement expired and was not reauthorized during the financial town referendum, increasing the taxable base by $\$ 42.8$ million.

Other communities have exceeded the cap without requesting approval from the Division or the Auditor General. These include Warren for FY 2011, Central Falls and Smithfield
for FY 2020, and Barrington for FY 2021. For FY 2023, Lincoln, Foster, and Middletown exceeded the cap without approval. Lincoln exceeded the cap based on passage of the municipal budget prior to the completion of the assessment of two large taxpayers. Foster billed $\$ 6,976$ more than the capped amount, the reason for which is unclear. Middletown exceeded the levy by $\$ 29,765$; it reportedly adopted a larger tax increase then the estimate provided to the Division.

The following table shows requested exemptions and increases exceeding each fiscal year's cap from FY 2009 through FY 2023.

| Fiscal <br> Year | Maximum <br> Increase | Requested | Approved | Actual* |
| :---: | :---: | :---: | :---: | :---: |
| 2009 | $5.0 \%$ | 9 | 8 | 8 |
| 2010 | $4.75 \%$ | 7 | 7 | 4 |
| 2011 | $4.5 \%$ | 16 | 16 | 14 |
| 2012 | $4.25 \%$ | 3 | 3 | 2 |
| 2013 | $4.0 \%$ | 1 | 1 | 1 |
| 2014 | $4.0 \%$ | 0 | 0 | 0 |
| 2015 | $4.0 \%$ | 2 | 2 | 3 |
| 2016 | $4.0 \%$ | 0 | 0 | 0 |
| 2017 | $4.0 \%$ | 2 | 2 | 3 |
| 2018 | $4.0 \%$ | 2 | 2 | 4 |
| 2019 | $4.0 \%$ | 1 | 1 | 1 |
| 2020 | $4.0 \%$ | 1 | 1 | 2 |
| 2021 | $4.0 \%$ | 0 | 0 | 1 |
| 2022 | $4.0 \%$ | 1 | 1 | 1 |
| 2023 | $4.0 \%$ | 2 | 2 | 5 |

*For FY 2020, Hopkinton both requested and was approved to exceed the cap, but did not exceed the 4.0 percent cap. For FY 2023, Foster, Lincoln, and Middletown exceeded the cap but did not request approval.

The tables on the following pages show property tax percentage increases for FY 2012 through FY 2023.

Actual Property Tax Increases

| Fiscal Year | $\mathbf{2 0 1 2}$ | $\mathbf{2 0 1 3}$ | $\mathbf{2 0 1 4}$ | $\mathbf{2 0 1 5}$ | $\mathbf{2 0 1 6}$ | $\mathbf{2 0 1 7}$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Cap | $\mathbf{4 . 2 5 \%}$ | $\mathbf{4 . 0 \%}$ | $\mathbf{4 . 0 \%}$ | $\mathbf{4 . 0 \%}$ | $\mathbf{4 . 0 \%}$ | $\mathbf{4 . 0 \%}$ |
| Community |  |  |  |  |  |  |
| Barrington | $2.35 \%$ | $1.08 \%$ | $0.66 \%$ | $0.67 \%$ | $1.89 \%$ | $1.70 \%$ |
| Bristol | $4.01 \%$ | $0.59 \%$ | $3.20 \%$ | $2.41 \%$ | $3.97 \%$ | $\mathbf{6 . 0 0 \%}$ |
| Burrillville | $\mathbf{1 3 . 3 3 \%}$ | $\mathbf{4 . 2 9 \%}$ | $3.63 \%$ | $2.44 \%$ | $3.15 \%$ | $3.04 \%$ |
| Central Falls | $4.25 \%$ | $4.00 \%$ | $4.00 \%$ | $3.85 \%$ | $2.63 \%$ | $1.00 \%$ |
| Charlestown | $2.83 \%$ | $2.93 \%$ | $1.95 \%$ | $1.83 \%$ | $2.35 \%$ | $1.59 \%$ |
| Coventry | $3.86 \%$ | $0.76 \%$ | $3.56 \%$ | $1.96 \%$ | $2.74 \%$ | $4.00 \%$ |
| Cranston | $3.26 \%$ | $0.36 \%$ | $0.12 \%$ | $0.53 \%$ | $1.88 \%$ | $1.11 \%$ |
| Cumberland | $2.04 \%$ | $2.88 \%$ | $1.53 \%$ | $1.57 \%$ | $1.01 \%$ | $1.71 \%$ |
| East Greenwich | $2.02 \%$ | $3.10 \%$ | $3.91 \%$ | $2.89 \%$ | $3.93 \%$ | $2.84 \%$ |
| East Providence | $3.16 \%$ | $0.00 \%$ | $1.91 \%$ | $0.00 \%$ | $1.09 \%$ | $0.45 \%$ |
| Exeter | $2.76 \%$ | $0.63 \%$ | $2.76 \%$ | $0.63 \%$ | $3.25 \%$ | $\mathbf{4 . 0 7 \%}$ |
| Foster | $4.22 \%$ | $-0.13 \%$ | $0.56 \%$ | $4.00 \%$ | $4.00 \%$ | $3.40 \%$ |
| Glocester | $0.05 \%$ | $-1.45 \%$ | $0.41 \%$ | $0.79 \%$ | $1.50 \%$ | $2.25 \%$ |
| Hopkinton | $0.46 \%$ | $3.80 \%$ | $-0.40 \%$ | $-3.26 \%$ | $-0.45 \%$ | $2.32 \%$ |
| Jamestown | $1.73 \%$ | $2.34 \%$ | $0.37 \%$ | $0.68 \%$ | $1.16 \%$ | $0.89 \%$ |
| Johnston | $3.14 \%$ | $-0.36 \%$ | $2.73 \%$ | $3.69 \%$ | $3.68 \%$ | $1.24 \%$ |
| Lincoln | $-0.76 \%$ | $-0.05 \%$ | $1.08 \%$ | $1.19 \%$ | $0.97 \%$ | $0.98 \%$ |
| Little Compton | $1.56 \%$ | $1.49 \%$ | $1.74 \%$ | $\mathbf{5 . 5 0 \%}$ | $2.67 \%$ | $3.94 \%$ |
| Middletown | $3.12 \%$ | $2.36 \%$ | $1.95 \%$ | $2.54 \%$ | $2.08 \%$ | $3.12 \%$ |
| Narragansett | $1.71 \%$ | $0.70 \%$ | $2.25 \%$ | $2.91 \%$ | $1.93 \%$ | $2.02 \%$ |
| Newport | $4.16 \%$ | $2.73 \%$ | $3.49 \%$ | $3.30 \%$ | $1.43 \%$ | $2.92 \%$ |
| New Shoreham | $4.06 \%$ | $2.60 \%$ | $3.85 \%$ | $2.54 \%$ | $3.88 \%$ | $2.85 \%$ |
| North Kingstown | $2.79 \%$ | $2.21 \%$ | $1.37 \%$ | $2.33 \%$ | $3.04 \%$ | $1.64 \%$ |
| North Providence | $2.92 \%$ | $0.37 \%$ | $0.40 \%$ | $1.43 \%$ | $0.89 \%$ | $1.10 \%$ |
| North Smithfield | $2.06 \%$ | $3.69 \%$ | $3.82 \%$ | $4.00 \%$ | $2.26 \%$ | $\mathbf{6 . 3 4 \%}$ |
| Pawtucket | $4.21 \%$ | $3.87 \%$ | $-0.68 \%$ | $0.26 \%$ | $3.17 \%$ | $1.36 \%$ |
| Portsmouth | $3.70 \%$ | $2.37 \%$ | $2.41 \%$ | $2.43 \%$ | $1.28 \%$ | $2.32 \%$ |
| Providence | $\mathbf{5 . 6 8 \%}$ | $2.56 \%$ | $2.42 \%$ | $1.66 \%$ | $1.55 \%$ | $3.53 \%$ |
| Richmond | $4.19 \%$ | $3.10 \%$ | $3.39 \%$ | $2.68 \%$ | $0.96 \%$ | $3.03 \%$ |
| Scituate | $2.62 \%$ | $0.96 \%$ | $2.63 \%$ | $2.02 \%$ | $1.51 \%$ | $2.48 \%$ |
| Smithfield | $2.33 \%$ | $2.29 \%$ | $2.43 \%$ | $3.97 \%$ | $2.47 \%$ | $1.88 \%$ |
| South Kingstown | $0.95 \%$ | $0.42 \%$ | $1.03 \%$ | $0.78 \%$ | $1.33 \%$ | $2.76 \%$ |
| Tiverton | $3.08 \%$ | $2.61 \%$ | $2.22 \%$ | $0.02 \%$ | $0.86 \%$ | $0.90 \%$ |
| Warren | $3.85 \%$ | $-0.04 \%$ | $0.57 \%$ | $\mathbf{7 . 0 7 \%}$ | $-0.26 \%$ | $1.17 \%$ |
| Warwick | $3.81 \%$ | $1.58 \%$ | $1.57 \%$ | $-0.57 \%$ | $3.01 \%$ | $1.78 \%$ |
| Westerly | $0.98 \%$ | $0.83 \%$ | $1.93 \%$ | $1.82 \%$ | $2.59 \%$ | $2.49 \%$ |
| West Greenwich | $0.54 \%$ | $-0.02 \%$ | $0.42 \%$ | $1.68 \%$ | $0.02 \%$ | $1.28 \%$ |
| West Warwick | $0.96 \%$ | $3.66 \%$ | $3.89 \%$ | $3.87 \%$ | $3.28 \%$ | $4.00 \%$ |
| Woonsocket | $4.16 \%$ | $3.99 \%$ | $3.99 \%$ | $\mathbf{4 . 8 3 \%}$ | $2.52 \%$ | $-2.26 \%$ |
|  | $\mathbf{2 . 9 8 \%}$ | $\mathbf{1 . 7 7 \%}$ | $\mathbf{1 . 8 7 \%}$ | $\mathbf{1 . 6 4 \%}$ | $\mathbf{2 . 1 0 \%}$ | $\mathbf{2 . 1 8 \%}$ |
|  |  |  |  |  |  |  |

Bolded percentages represent tax increases greater than statutory allowance.

Actual Property Tax Increases

| Fiscal Year | $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 9}$ | $\mathbf{2 0 2 0}$ | $\mathbf{2 0 2 1}$ | $\mathbf{2 0 2 2}$ | $\mathbf{2 0 2 3}$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Cap | $\mathbf{4 . 0 \%}$ | $\mathbf{4 . 0 \%}$ | $\mathbf{4 . 0 \%}$ | $\mathbf{4 . 0 \%}$ | $\mathbf{4 . 0 \%}$ | $\mathbf{4 . 0 \%}$ |
| Community |  |  |  |  |  |  |
| Barrington | $\mathbf{9 . 1 3 \%}$ | $2.92 \%$ | $3.32 \%$ | $\mathbf{4 . 1 1 \%}$ | $1.67 \%$ | $2.80 \%$ |
| Bristol | $1.76 \%$ | $3.71 \%$ | $3.79 \%$ | $2.23 \%$ | $3.03 \%$ | $4.00 \%$ |
| Burrillville | $3.83 \%$ | $3.85 \%$ | $1.40 \%$ | $0.57 \%$ | $3.28 \%$ | $1.53 \%$ |
| Central Falls | $1.77 \%$ | $0.32 \%$ | $\mathbf{8 . 9 5 \%}$ | $2.04 \%$ | $-0.03 \%$ | $3.97 \%$ |
| Charlestown | $1.09 \%$ | $1.34 \%$ | $-3.89 \%$ | $0.78 \%$ | $0.13 \%$ | $0.71 \%$ |
| Coventry | $3.39 \%$ | $4.00 \%$ | $3.57 \%$ | $0.00 \%$ | $2.99 \%$ | $2.30 \%$ |
| Cranston | $2.69 \%$ | $0.29 \%$ | $2.63 \%$ | $0.37 \%$ | $0.45 \%$ | $3.09 \%$ |
| Cumberland | $\mathbf{4 . 2 7 \%}$ | $2.65 \%$ | $3.45 \%$ | $2.38 \%$ | $2.89 \%$ | $2.35 \%$ |
| East Greenwich | $-1.25 \%$ | $-0.08 \%$ | $1.84 \%$ | $2.34 \%$ | $3.25 \%$ | $3.06 \%$ |
| East Providence | $2.50 \%$ | $2.99 \%$ | $3.49 \%$ | $3.50 \%$ | $1.97 \%$ | $1.83 \%$ |
| Exeter | $2.56 \%$ | $2.70 \%$ | $2.66 \%$ | $0.38 \%$ | $2.68 \%$ | $3.98 \%$ |
| Foster | $2.94 \%$ | $3.97 \%$ | $3.98 \%$ | $1.26 \%$ | $3.88 \%$ | $\mathbf{4 . 0 5 \%}$ |
| Glocester | $-0.62 \%$ | $2.07 \%$ | $3.59 \%$ | $1.61 \%$ | $2.43 \%$ | $\mathbf{1 3 . 2 2 \%}$ |
| Hopkinton | $3.62 \%$ | $2.31 \%$ | $4.00 \%$ | $3.36 \%$ | $2.17 \%$ | $1.62 \%$ |
| Jamestown | $1.90 \%$ | $2.96 \%$ | $3.05 \%$ | $2.51 \%$ | $3.37 \%$ | $3.88 \%$ |
| Johnston | $0.08 \%$ | $0.58 \%$ | $3.39 \%$ | $1.61 \%$ | $2.55 \%$ | $0.63 \%$ |
| Lincoln | $1.82 \%$ | $3.01 \%$ | $1.92 \%$ | $3.21 \%$ | $1.21 \%$ | $\mathbf{4 . 9 9 \%}$ |
| Little Compton | $3.95 \%$ | $3.43 \%$ | $3.76 \%$ | $2.41 \%$ | $2.46 \%$ | $-0.08 \%$ |
| Middletown | $0.76 \%$ | $0.91 \%$ | $0.04 \%$ | $0.93 \%$ | $2.48 \%$ | $\mathbf{4 . 0 6 \%}$ |
| Narragansett | $2.62 \%$ | $2.76 \%$ | $3.98 \%$ | $2.60 \%$ | $2.14 \%$ | $2.22 \%$ |
| Newport | $2.83 \%$ | $3.63 \%$ | $3.12 \%$ | $0.81 \%$ | $2.49 \%$ | $3.43 \%$ |
| New Shoreham | $3.61 \%$ | $2.08 \%$ | $3.53 \%$ | $3.87 \%$ | $\mathbf{5 . 8 2 \%}$ | $\mathbf{6 . 0 3 \%}$ |
| North Kingstown | $3.61 \%$ | $3.59 \%$ | $3.15 \%$ | $1.66 \%$ | $3.63 \%$ | $3.62 \%$ |
| North Providence | $3.03 \%$ | $-0.16 \%$ | $3.61 \%$ | $1.14 \%$ | $1.23 \%$ | $1.18 \%$ |
| North Smithfield | $2.24 \%$ | $1.81 \%$ | $3.88 \%$ | $3.75 \%$ | $2.64 \%$ | $1.83 \%$ |
| Pawtucket | $3.97 \%$ | $2.70 \%$ | $3.93 \%$ | $0.71 \%$ | $1.66 \%$ | $1.38 \%$ |
| Portsmouth | $3.30 \%$ | $3.95 \%$ | $3.60 \%$ | $3.59 \%$ | $2.86 \%$ | $3.32 \%$ |
| Providence | $0.82 \%$ | $0.39 \%$ | $2.34 \%$ | $0.63 \%$ | $2.95 \%$ | $3.98 \%$ |
| Richmond | $\mathbf{5 . 3 0 \%}$ | $3.95 \%$ | $3.97 \%$ | $3.96 \%$ | $2.58 \%$ | $1.58 \%$ |
| Scituate | $\mathbf{4 . 0 8 \%}$ | $3.12 \%$ | $3.98 \%$ | $2.70 \%$ | $3.77 \%$ | $4.00 \%$ |
| Smithfield | $3.83 \%$ | $1.84 \%$ | $\mathbf{4 . 6 0 \%}$ | $1.09 \%$ | $2.30 \%$ | $3.08 \%$ |
| South Kingstown | $1.81 \%$ | $3.43 \%$ | $3.92 \%$ | $1.00 \%$ | $0.50 \%$ | $1.17 \%$ |
| Tiverton | $0.33 \%$ | $-0.49 \%$ | $-0.12 \%$ | $3.44 \%$ | $3.90 \%$ | $3.18 \%$ |
| Warren | $0.05 \%$ | $0.50 \%$ | $2.50 \%$ | $3.93 \%$ | $3.90 \%$ | $3.81 \%$ |
| Warwick | $-0.37 \%$ | $3.34 \%$ | $3.53 \%$ | $0.62 \%$ | $0.28 \%$ | $0.89 \%$ |
| Westerly | $2.93 \%$ | $3.54 \%$ | $3.81 \%$ | $1.77 \%$ | $2.55 \%$ | $1.85 \%$ |
| West Greenwich | $3.12 \%$ | $\mathbf{6 . 9 6 \%}$ | $3.39 \%$ | $0.89 \%$ | $2.58 \%$ | $2.03 \%$ |
| West Warwick | $2.66 \%$ | $3.34 \%$ | $3.45 \%$ | $1.58 \%$ | $2.68 \%$ | $1.97 \%$ |
| Woonsocket | $-3.25 \%$ | $0.34 \%$ | $-1.20 \%$ | $-0.50 \%$ | $-0.05 \%$ | $1.19 \%$ |
|  | $\mathbf{1 . 9 9 \%}$ | $\mathbf{2 . 1 0 \%}$ | $\mathbf{2 . 9 5 \%}$ | $\mathbf{1 . 5 0 \%}$ | $\mathbf{2 . 1 0 \%}$ | $\mathbf{2 . 6 8 \%}$ |
|  |  |  |  |  |  |  |

Bolded percentages represent tax increases greater than statutory allowance.

Appendix I
Total General State Aid to Communities by Year FY 1987 - FY 2024

Total General Aid to Communities

| City or Town | FY 1987 |  | FY 1988 |  | FY 1989 |  | FY 1990 |  | FY 1991 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 278,921 | \$ | 495,818 | \$ | 500,346 | \$ | 341,369 | \$ | 189,057 |
| Bristol |  | 185,084 |  | 720,759 |  | 763,523 |  | 513,880 |  | 403,046 |
| Burrillville |  | 128,854 |  | 504,734 |  | 561,309 |  | 418,243 |  | 290,863 |
| Central Falls |  | 123,509 |  | 834,060 |  | 961,789 |  | 685,818 |  | 471,480 |
| Charlestown |  | 69,325 |  | 173,294 |  | 216,544 |  | 101,877 |  | 56,546 |
| Coventry |  | 266,388 |  | 603,904 |  | 623,310 |  | 465,638 |  | 277,261 |
| Cranston |  | 850,894 |  | 2,463,686 |  | 2,763,956 |  | 1,686,343 |  | 1,639,363 |
| Cumberland |  | 285,229 |  | 634,248 |  | 634,329 |  | 479,394 |  | 285,100 |
| East Greenwich |  | 182,532 |  | 407,303 |  | 407,303 |  | 290,521 |  | 129,980 |
| East Providence |  | 615,236 |  | 2,009,240 |  | 1,961,024 |  | 1,358,322 |  | 848,176 |
| Exeter |  | 32,636 |  | 63,257 |  | 193,120 |  | 58,559 |  | 163,154 |
| Foster |  | 45,347 |  | 129,649 |  | 136,501 |  | 95,739 |  | 61,775 |
| Glocester |  | 79,469 |  | 172,506 |  | 195,146 |  | 129,348 |  | 86,715 |
| Hopkinton |  | 60,525 |  | 189,642 |  | 168,099 |  | 116,231 |  | 63,601 |
| Jamestown |  | 66,034 |  | 148,890 |  | 151,048 |  | 115,137 |  | 66,836 |
| Johnston |  | 295,936 |  | 1,165,190 |  | 1,314,419 |  | 900,142 |  | 545,428 |
| Lincoln |  | 203,370 |  | 542,224 |  | 542,224 |  | 386,758 |  | 196,187 |
| Little Compton |  | 39,844 |  | 89,999 |  | 89,999 |  | 64,195 |  | 33,687 |
| Middletown |  | 169,000 |  | 286,865 |  | 316,068 |  | 265,186 |  | 160,894 |
| Narragansett |  | 182,575 |  | 500,943 |  | 471,405 |  | 315,586 |  | 195,604 |
| Newport |  | 432,804 |  | 1,281,856 |  | 1,307,412 |  | 856,556 |  | 625,734 |
| New Shoreham |  | 28,847 |  | 52,034 |  | 52,034 |  | 37,115 |  | 19,392 |
| North Kingstown |  | 278,178 |  | 722,256 |  | 722,369 |  | 513,897 |  | 266,009 |
| North Providence |  | 312,909 |  | 936,263 |  | 1,022,001 |  | 731,118 |  | 485,514 |
| North Smithfield |  | 117,523 |  | 401,708 |  | 403,825 |  | 278,312 |  | 171,712 |
| Pawtucket |  | 689,924 |  | 3,743,077 |  | 4,026,902 |  | 2,619,015 |  | 2,038,949 |
| Portsmouth |  | 193,029 |  | 504,985 |  | 504,985 |  | 360,197 |  | 173,434 |
| Providence |  | 1,982,432 |  | 9,834,737 |  | 10,718,407 |  | 6,330,630 |  | 5,732,585 |
| Richmond |  | 45,901 |  | 118,494 |  | 118,565 |  | 84,298 |  | 36,405 |
| Scituate |  | 112,116 |  | 268,146 |  | 250,861 |  | 210,358 |  | 123,904 |
| Smithfield |  | 215,164 |  | 790,423 |  | 892,538 |  | 590,424 |  | 479,634 |
| South Kingstown |  | 245,362 |  | 819,045 |  | 657,330 |  | 479,465 |  | 310,236 |
| Tiverton |  | 134,728 |  | 219,912 |  | 277,020 |  | 201,587 |  | 121,542 |
| Warren |  | 115,878 |  | 435,619 |  | 370,672 |  | 255,883 |  | 152,248 |
| Warwick |  | 1,295,044 |  | 3,600,177 |  | 3,653,873 |  | 2,661,677 |  | 1,696,740 |
| Westerly |  | 202,145 |  | 445,645 |  | 456,409 |  | 319,392 |  | 227,080 |
| West Greenwich |  | 28,515 |  | 96,768 |  | 72,343 |  | 46,944 |  | 27,893 |
| West Warwick |  | 258,503 |  | 928,736 |  | 960,490 |  | 616,587 |  | 533,788 |
| Woonsocket |  | 407,313 |  | 2,386,244 |  | 2,467,034 |  | 1,810,995 |  | 1,298,330 |
| Subtotal | \$ | 11,257,023 | \$ | 39,722,336 | \$ | 41,906,532 | \$ | 27,792,736 | \$ | 20,685,882 |

Fire Districts
Tax Roll Growth

| Total | $\$ 11,257,023$ | $\$$ | $39,722,336$ | $\$$ | $41,906,532$ | $\$$ | $27,792,736$ | $\$$ | $\mathbf{2 0 , 6 8 5}, 882$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Total General Aid to Communities

| City or Town | FY 1992 |  | FY 1993 |  | FY 1994 |  | FY 1995 |  | FY 1996 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 39,276 | \$ | 16,983 | \$ | 105,428 | \$ | 165,428 | \$ | 151,148 |
| Bristol |  | 130,122 |  | 84,029 |  | 265,469 |  | 581,367 |  | 579,207 |
| Burrillville |  | 143,695 |  | 122,771 |  | 221,981 |  | 521,017 |  | 221,836 |
| Central Falls |  | 187,211 |  | 119,612 |  | 523,308 |  | 784,700 |  | 546,862 |
| Charlestown |  | 14,268 |  | - |  | 70,371 |  | 79,238 |  | 74,886 |
| Coventry |  | 51,696 |  | - |  | 235,442 |  | 229,128 |  | 229,083 |
| Cranston |  | 665,367 |  | 532,802 |  | 1,330,676 |  | 3,251,573 |  | 3,091,256 |
| Cumberland |  | 55,988 |  | 311 |  | 251,415 |  | 265,248 |  | 260,342 |
| East Greenwich |  | 15,911 |  | - |  | 37,254 |  | 47,837 |  | 45,203 |
| East Providence |  | 177,886 |  | 11,643 |  | 585,346 |  | 649,541 |  | 619,476 |
| Exeter |  | 126,851 |  | 114,320 |  | 143,387 |  | 102,917 |  | 98,033 |
| Foster |  | 12,458 |  | 98 |  | 73,205 |  | 82,563 |  | 70,538 |
| Glocester |  | 27,122 |  | - |  | 98,417 |  | 100,896 |  | 95,102 |
| Hopkinton |  | 14,313 |  | - |  | 47,088 |  | 68,758 |  | 53,216 |
| Jamestown |  | 11,551 |  | 4 |  | 34,201 |  | 36,288 |  | 36,745 |
| Johnston |  | 115,197 |  | - |  | 482,481 |  | 521,601 |  | 491,071 |
| Lincoln |  | 34,993 |  | - |  | 186,706 |  | 217,130 |  | 206,497 |
| Little Compton |  | 6,736 |  | - |  | 21,836 |  | 22,478 |  | 20,983 |
| Middletown |  | 31,447 |  | - |  | 149,239 |  | 162,380 |  | 179,629 |
| Narragansett |  | 40,364 |  | - |  | 162,725 |  | 160,721 |  | 160,918 |
| Newport |  | 182,891 |  | 92,047 |  | 449,815 |  | 751,513 |  | 777,787 |
| New Shoreham |  | 3,739 |  | - |  | 15,197 |  | 16,429 |  | 15,467 |
| North Kingstown |  | 53,120 |  | 2,091 |  | 179,166 |  | 204,122 |  | 195,926 |
| North Providence |  | 122,345 |  | 32,423 |  | 508,111 |  | 663,841 |  | 583,554 |
| North Smithfield |  | 42,543 |  | 7,536 |  | 129,355 |  | 155,050 |  | 162,558 |
| Pawtucket |  | 937,231 |  | 661,104 |  | 2,218,404 |  | 3,727,543 |  | 2,739,035 |
| Portsmouth |  | 24,423 |  | - |  | 103,079 |  | 126,651 |  | 113,651 |
| Providence |  | 2,309,658 |  | 1,947,904 |  | 6,718,518 |  | 13,097,533 |  | 13,896,536 |
| Richmond |  | 3,322 |  | 336 |  | 33,979 |  | 53,840 |  | 19,439 |
| Scituate |  | 26,676 |  | 81 |  | 99,568 |  | 89,500 |  | 92,596 |
| Smithfield |  | 187,874 |  | 98,054 |  | 424,180 |  | 783,402 |  | 673,275 |
| South Kingstown |  | 77,395 |  | 20,246 |  | 253,520 |  | 324,969 |  | 294,258 |
| Tiverton |  | 24,628 |  | - |  | 107,630 |  | 114,665 |  | 110,842 |
| Warren |  | 24,164 |  | - |  | 103,855 |  | 139,176 |  | 123,684 |
| Warwick |  | 394,663 |  | 74,083 |  | 1,225,443 |  | 1,627,859 |  | 1,557,767 |
| Westerly |  | 56,628 |  | 11,968 |  | 161,161 |  | 216,877 |  | 221,212 |
| West Greenwich |  | 6,882 |  | 57 |  | 30,573 |  | 40,723 |  | 30,259 |
| West Warwick |  | 180,674 |  | - |  | 314,449 |  | 335,514 |  | 269,514 |
| Woonsocket |  | 554,471 |  | 379,585 |  | 1,451,152 |  | 2,471,653 |  | 1,707,061 |
| Subtotal | \$ | 7,115,779 | \$ | 4,330,088 | \$ | 19,553,130 | \$ | 32,991,669 | \$ | 30,816,452 |

Fire Districts
Tax Roll Growth

| Total | $\$$ | $7,115,779$ | $\$$ | $\mathbf{4 , 3 3 0 , 0 8 8}$ | $\$$ | $\mathbf{1 9 , 5 5 3 , 1 3 0}$ | $\$$ | $\mathbf{3 2 , 9 9 1 , 6 6 9}$ | $\mathbf{3 0 , 8 1 6 , 4 5 2}$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Total General Aid to Communities

| City or Town | FY 1997 |  | FY 1998 |  | FY 1999 |  | FY 2000 |  | FY 2001 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 150,063 | \$ | 121,565 | \$ | 642,823 | \$ | 1,204,360 | \$ | 1,844,578 |
| Bristol |  | 488,945 |  | 543,436 |  | 904,858 |  | 1,323,600 |  | 1,850,275 |
| Burrillville |  | 200,391 |  | 226,080 |  | 703,136 |  | 1,361,072 |  | 1,952,897 |
| Central Falls |  | 533,674 |  | 550,673 |  | 888,844 |  | 1,389,662 |  | 1,874,139 |
| Charlestown |  | 79,127 |  | 70,357 |  | 179,076 |  | 323,487 |  | 479,558 |
| Coventry |  | 220,150 |  | 258,885 |  | 795,241 |  | 1,512,581 |  | 2,178,926 |
| Cranston |  | 3,326,485 |  | 3,083,109 |  | 5,789,836 |  | 8,792,239 |  | 11,772,840 |
| Cumberland |  | 267,918 |  | 310,525 |  | 742,297 |  | 1,206,099 |  | 2,042,971 |
| East Greenwich |  | 43,521 |  | 53,390 |  | 306,273 |  | 519,335 |  | 882,087 |
| East Providence |  | 652,445 |  | 659,552 |  | 2,218,329 |  | 3,601,430 |  | 5,235,514 |
| Exeter |  | 34,551 |  | 31,873 |  | 207,745 |  | 368,508 |  | 619,490 |
| Foster |  | 82,776 |  | 81,957 |  | 232,058 |  | 400,856 |  | 573,672 |
| Glocester |  | 105,047 |  | 119,596 |  | 333,779 |  | 620,845 |  | 867,399 |
| Hopkinton |  | 43,294 |  | 36,374 |  | 213,291 |  | 393,118 |  | 638,914 |
| Jamestown |  | 41,321 |  | 51,938 |  | 142,289 |  | 248,733 |  | 355,411 |
| Johnston |  | 505,911 |  | 527,501 |  | 1,547,506 |  | 2,693,498 |  | 4,100,501 |
| Lincoln |  | 215,163 |  | 223,233 |  | 817,239 |  | 1,474,296 |  | 2,058,915 |
| Little Compton |  | 23,169 |  | 27,788 |  | 78,939 |  | 141,143 |  | 210,807 |
| Middletown |  | 197,263 |  | 186,523 |  | 472,013 |  | 798,179 |  | 1,165,236 |
| Narragansett |  | 176,722 |  | 171,103 |  | 439,469 |  | 867,602 |  | 1,151,741 |
| Newport |  | 806,097 |  | 905,593 |  | 1,419,703 |  | 2,109,927 |  | 2,673,678 |
| New Shoreham |  | 15,935 |  | 16,615 |  | 34,948 |  | 61,540 |  | 86,235 |
| North Kingstown |  | 197,675 |  | 184,254 |  | 720,844 |  | 1,337,590 |  | 2,059,280 |
| North Providence |  | 519,138 |  | 616,820 |  | 1,757,659 |  | 2,862,225 |  | 4,118,338 |
| North Smithfield |  | 158,315 |  | 189,649 |  | 576,503 |  | 1,005,680 |  | 1,469,318 |
| Pawtucket |  | 2,521,883 |  | 2,653,889 |  | 4,782,063 |  | 7,607,507 |  | 10,274,528 |
| Portsmouth |  | 121,068 |  | 135,894 |  | 482,755 |  | 870,817 |  | 1,235,123 |
| Providence |  | 13,731,534 |  | 15,924,339 |  | 22,488,383 |  | 29,528,763 |  | 37,693,759 |
| Richmond |  | 30,734 |  | 44,288 |  | 192,920 |  | 346,990 |  | 510,478 |
| Scituate |  | 92,484 |  | 96,173 |  | 379,575 |  | 720,843 |  | 1,011,485 |
| Smithfield |  | 694,908 |  | 759,551 |  | 1,528,260 |  | 2,351,299 |  | 3,196,399 |
| South Kingstown |  | 299,875 |  | 296,682 |  | 774,961 |  | 1,317,883 |  | 1,874,567 |
| Tiverton |  | 113,354 |  | 120,517 |  | 388,018 |  | 726,390 |  | 1,046,792 |
| Warren |  | 127,169 |  | 131,706 |  | 353,124 |  | 627,695 |  | 898,355 |
| Warwick |  | 1,608,170 |  | 1,710,040 |  | 4,734,913 |  | 8,158,413 |  | 11,570,844 |
| Westerly |  | 251,674 |  | 287,539 |  | 825,682 |  | 1,458,517 |  | 2,051,829 |
| West Greenwich |  | 34,175 |  | 40,878 |  | 140,383 |  | 248,067 |  | 368,874 |
| West Warwick |  | 812,902 |  | 984,480 |  | 1,680,577 |  | 2,511,390 |  | 3,364,474 |
| Woonsocket |  | 1,678,361 |  | 1,716,329 |  | 2,920,327 |  | 4,436,213 |  | 5,861,323 |
| Subtotal | \$ | 31,203,387 | \$ | 34,150,694 | \$ | 63,836,638 | \$ | 97,528,394 | \$ | 133,221,551 |
| Fire Districts |  | - |  | - |  | 184,179 |  | - |  | 1,786,663 |
| Tax Roll Growth |  | - |  | - |  | - |  | - |  | - |
| Total | \$ | 31,203,387 | \$ | 34,150,694 | \$ | 64,020,817 | \$ | 97,528,394 | \$ | 135,008,214 |

Total General Aid to Communities

| City or Town | FY 2002 |  | FY 2003 |  | FY 2004 |  | FY 2005 |  | FY 2006 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 2,429,794 | \$ | 2,467,099 | \$ | 2,499,744 | \$ | 2,479,695 | \$ | 2,830,925 |
| Bristol |  | 2,233,810 |  | 2,287,911 |  | 2,345,377 |  | 2,364,776 |  | 2,691,563 |
| Burrillville |  | 2,563,281 |  | 2,577,239 |  | 2,741,863 |  | 2,738,652 |  | 3,240,142 |
| Central Falls |  | 2,418,044 |  | 2,575,585 |  | 2,758,225 |  | 2,826,637 |  | 3,379,532 |
| Charlestown |  | 643,529 |  | 667,910 |  | 720,831 |  | 746,608 |  | 852,665 |
| Coventry |  | 2,865,602 |  | 2,929,913 |  | 3,072,608 |  | 3,065,105 |  | 3,427,033 |
| Cranston |  | 14,293,353 |  | 14,391,956 |  | 15,390,591 |  | 16,055,820 |  | 19,926,723 |
| Cumberland |  | 2,668,174 |  | 3,158,365 |  | 3,115,638 |  | 3,217,109 |  | 3,559,174 |
| East Greenwich |  | 1,150,878 |  | 1,181,474 |  | 1,217,396 |  | 1,238,378 |  | 1,425,871 |
| East Providence |  | 6,739,035 |  | 8,121,969 |  | 7,257,227 |  | 7,334,959 |  | 8,333,008 |
| Exeter |  | 783,865 |  | 781,692 |  | 805,027 |  | 803,739 |  | 970,307 |
| Foster |  | 724,152 |  | 755,586 |  | 810,272 |  | 831,778 |  | 983,516 |
| Glocester |  | 1,198,816 |  | 1,192,861 |  | 1,310,940 |  | 1,345,066 |  | 1,587,594 |
| Hopkinton |  | 860,045 |  | 834,075 |  | 787,573 |  | 781,493 |  | 924,666 |
| Jamestown |  | 462,033 |  | 481,422 |  | 499,259 |  | 479,786 |  | 533,538 |
| Johnston |  | 5,364,299 |  | 5,574,435 |  | 6,120,317 |  | 6,159,315 |  | 7,011,467 |
| Lincoln |  | 2,829,711 |  | 2,699,248 |  | 2,772,566 |  | 3,006,859 |  | 3,308,628 |
| Little Compton |  | 282,504 |  | 296,449 |  | 304,222 |  | 303,780 |  | 366,072 |
| Middletown |  | 1,452,858 |  | 1,500,626 |  | 1,707,877 |  | 1,724,458 |  | 1,997,956 |
| Narragansett |  | 1,550,826 |  | 1,554,898 |  | 1,638,685 |  | 1,660,301 |  | 1,951,357 |
| Newport |  | 3,353,774 |  | 3,693,922 |  | 3,684,982 |  | 3,695,772 |  | 4,306,522 |
| New Shoreham |  | 114,473 |  | 129,236 |  | 137,203 |  | 138,600 |  | 168,864 |
| North Kingstown |  | 2,907,341 |  | 2,970,151 |  | 3,009,003 |  | 2,993,988 |  | 3,499,634 |
| North Providence |  | 5,401,503 |  | 6,167,440 |  | 6,223,848 |  | 6,286,288 |  | 7,742,883 |
| North Smithfield |  | 1,934,815 |  | 2,020,809 |  | 2,164,160 |  | 2,245,100 |  | 2,405,932 |
| Pawtucket |  | 12,787,402 |  | 13,017,442 |  | 14,133,336 |  | 14,483,336 |  | 16,529,854 |
| Portsmouth |  | 1,562,116 |  | 1,678,600 |  | 1,744,146 |  | 1,738,553 |  | 2,037,411 |
| Providence |  | 45,208,475 |  | 46,807,201 |  | 51,313,548 |  | 53,010,592 |  | 62,037,104 |
| Richmond |  | 682,242 |  | 704,560 |  | 741,367 |  | 724,709 |  | 855,685 |
| Scituate |  | 1,401,315 |  | 1,405,763 |  | 1,476,004 |  | 1,527,774 |  | 1,772,595 |
| Smithfield |  | 3,920,583 |  | 4,179,254 |  | 4,424,146 |  | 4,533,194 |  | 5,311,608 |
| South Kingstown |  | 2,458,973 |  | 2,481,527 |  | 2,630,656 |  | 2,524,722 |  | 2,985,202 |
| Tiverton |  | 1,395,858 |  | 1,447,245 |  | 1,546,100 |  | 1,493,919 |  | 1,819,006 |
| Warren |  | 1,176,664 |  | 1,214,517 |  | 1,270,727 |  | 1,239,963 |  | 1,365,102 |
| Warwick |  | 14,546,706 |  | 14,521,728 |  | 15,534,149 |  | 15,559,792 |  | 17,521,772 |
| Westerly |  | 2,657,882 |  | 2,772,493 |  | 2,835,193 |  | 2,996,611 |  | 3,330,070 |
| West Greenwich |  | 495,676 |  | 510,160 |  | 540,337 |  | 557,897 |  | 664,609 |
| West Warwick |  | 4,247,705 |  | 4,194,961 |  | 4,409,279 |  | 4,620,247 |  | 5,178,497 |
| Woonsocket |  | 7,349,514 |  | 7,540,301 |  | 8,104,868 |  | 8,263,916 |  | 9,528,656 |
| Subtotal | \$ | 167,117,626 | \$ | 173,488,023 | \$ | 183,799,290 | \$ | 187,799,287 | \$ | 218,362,743 |
| Fire Districts |  | 1,847,174 |  | 1,875,837 |  | 1,875,837 |  | 1,875,837 |  | 1,875,837 |
| Tax Roll Growth |  | - |  | $(575,667)$ |  | - |  | - |  | - |
| Total | \$ | 168,964,800 | \$ | 174,788,193 | \$ | 185,675,127 | \$ | 189,675,124 | \$ | 220,238,580 |

Total General Aid to Communities

| City or Town | FY 2007 |  | FY 2008 |  | FY 2009 |  | FY 2010 |  | FY 2011 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 3,260,301 | \$ | 3,268,942 | \$ | 3,125,947 | \$ | 2,629,125 | \$ | 294,192 |
| Bristol |  | 3,081,071 |  | 2,922,408 |  | 2,499,709 |  | 1,917,934 |  | 697,446 |
| Burrillville |  | 3,885,698 |  | 3,760,409 |  | 3,655,225 |  | 2,968,830 |  | 769,016 |
| Central Falls |  | 3,528,757 |  | 3,243,739 |  | 2,437,447 |  | 1,530,232 |  | 371,025 |
| Charlestown |  | 936,483 |  | 866,977 |  | 679,079 |  | 441,247 |  | 41,218 |
| Coventry |  | 3,988,348 |  | 3,812,033 |  | 3,344,912 |  | 2,537,938 |  | 225,597 |
| Cranston |  | 21,450,471 |  | 20,425,332 |  | 17,949,054 |  | 14,016,054 |  | 5,191,475 |
| Cumberland |  | 4,062,225 |  | 4,089,535 |  | 3,386,290 |  | 2,438,691 |  | 216,622 |
| East Greenwich |  | 1,557,063 |  | 1,513,199 |  | 1,441,549 |  | 1,173,419 |  | 131,077 |
| East Providence |  | 9,283,727 |  | 8,616,983 |  | 7,286,516 |  | 5,375,720 |  | 1,293,740 |
| Exeter |  | 1,090,830 |  | 1,086,925 |  | 1,055,363 |  | 859,087 |  | 82,437 |
| Foster |  | 1,151,696 |  | 1,101,404 |  | 977,677 |  | 760,337 |  | 69,750 |
| Glocester |  | 1,768,320 |  | 1,695,064 |  | 1,436,958 |  | 1,052,490 |  | 94,919 |
| Hopkinton |  | 1,056,253 |  | 1,031,526 |  | 937,764 |  | 727,489 |  | 65,621 |
| Jamestown |  | 580,369 |  | 551,129 |  | 489,316 |  | 375,993 |  | 36,685 |
| Johnston |  | 7,736,080 |  | 7,242,458 |  | 6,046,614 |  | 4,341,586 |  | 382,377 |
| Lincoln |  | 3,924,324 |  | 3,736,353 |  | 3,290,880 |  | 2,523,037 |  | 236,662 |
| Little Compton |  | 402,426 |  | 385,233 |  | 332,886 |  | 246,033 |  | 23,548 |
| Middletown |  | 2,096,386 |  | 1,919,901 |  | 1,473,502 |  | 972,216 |  | 89,262 |
| Narragansett |  | 2,140,769 |  | 1,972,906 |  | 1,563,584 |  | 1,041,634 |  | 95,791 |
| Newport |  | 4,380,075 |  | 4,073,086 |  | 3,274,428 |  | 2,283,508 |  | 971,841 |
| New Shoreham |  | 178,191 |  | 163,945 |  | 128,280 |  | 79,784 |  | 8,132 |
| North Kingstown |  | 3,787,911 |  | 3,574,813 |  | 3,172,884 |  | 2,429,969 |  | 234,003 |
| North Providence |  | 9,098,237 |  | 8,666,099 |  | 7,361,946 |  | 5,668,202 |  | 1,317,007 |
| North Smithfield |  | 2,709,706 |  | 2,631,332 |  | 2,422,658 |  | 1,933,202 |  | 173,847 |
| Pawtucket |  | 17,557,642 |  | 16,590,781 |  | 14,043,657 |  | 10,554,192 |  | 2,559,462 |
| Portsmouth |  | 2,227,878 |  | 2,110,591 |  | 1,811,059 |  | 1,342,618 |  | 109,483 |
| Providence |  | 64,180,292 |  | 62,048,682 |  | 54,401,275 |  | 45,814,082 |  | 25,827,727 |
| Richmond |  | 965,333 |  | 883,671 |  | 955,893 |  | 713,145 |  | 60,200 |
| Scituate |  | 2,025,626 |  | 1,956,153 |  | 1,753,959 |  | 1,364,267 |  | 127,207 |
| Smithfield |  | 5,881,913 |  | 5,557,422 |  | 4,726,296 |  | 3,486,729 |  | 711,000 |
| South Kingstown |  | 3,302,280 |  | 3,149,694 |  | 2,687,023 |  | 2,015,515 |  | 296,393 |
| Tiverton |  | 2,063,275 |  | 1,952,024 |  | 1,662,201 |  | 1,212,910 |  | 108,700 |
| Warren |  | 1,641,102 |  | 1,551,682 |  | 1,318,756 |  | 950,807 |  | 82,773 |
| Warwick |  | 19,819,035 |  | 18,990,051 |  | 16,616,539 |  | 12,964,537 |  | 2,114,127 |
| Westerly |  | 3,896,976 |  | 3,762,036 |  | 3,417,763 |  | 2,721,993 |  | 340,736 |
| West Greenwich |  | 790,541 |  | 765,029 |  | 680,747 |  | 526,676 |  | 49,532 |
| West Warwick |  | 5,573,325 |  | 5,352,382 |  | 4,684,296 |  | 3,641,566 |  | 1,149,433 |
| Woonsocket |  | 10,325,702 |  | 9,682,075 |  | 7,929,413 |  | 5,636,230 |  | 1,314,806 |
| Subtotal | \$ | 237,386,635 | \$ | 226,704,005 | \$ | 196,459,347 | \$ | 153,269,025 | \$ | 47,964,867 |
| Fire Districts |  | 1,875,837 |  | 1,875,837 |  | 1,875,837 |  | 1,875,837 |  | - |
| Tax Roll Growth |  | 1875,837 |  | 1,875,837 |  | 1,875,837 |  | 1,875, |  | - |
| Total | \$ | 239,262,472 | \$ | 228,579,842 | \$ | 198,335,184 | \$ | 155,144,862 | \$ | 47,964,867 |

Total General Aid to Communities

| City or Town | FY 2012 |  | FY 2013 |  | FY 2014 |  | FY 2015 |  | FY 2016 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 299,458 | \$ | 272,968 | \$ | 328,236 | \$ | 324,035 | \$ | 311,784 |
| Bristol |  | 832,543 |  | 828,067 |  | 918,712 |  | 1,050,964 |  | 988,848 |
| Burrillville |  | 573,846 |  | 319,359 |  | 398,461 |  | 419,599 |  | 406,527 |
| Central Falls |  | 400,398 |  | 402,095 |  | 379,692 |  | 399,607 |  | 423,489 |
| Charlestown |  | 41,218 |  | 39,047 |  | 77,455 |  | 77,457 |  | 82,325 |
| Coventry |  | 225,597 |  | 215,587 |  | 378,558 |  | 385,693 |  | 415,797 |
| Cranston |  | 5,758,680 |  | 6,915,366 |  | 8,901,838 |  | 8,488,692 |  | 7,044,166 |
| Cumberland |  | 216,637 |  | 205,905 |  | 369,142 |  | 381,216 |  | 412,284 |
| East Greenwich |  | 132,203 |  | 293,858 |  | 388,219 |  | 544,659 |  | 486,648 |
| East Providence |  | 1,355,956 |  | 616,141 |  | 849,050 |  | 1,023,506 |  | 1,634,893 |
| Exeter |  | 82,437 |  | 81,833 |  | 114,339 |  | 113,152 |  | 124,749 |
| Foster |  | 69,808 |  | 66,712 |  | 90,357 |  | 89,352 |  | 95,982 |
| Glocester |  | 94,919 |  | 91,181 |  | 139,534 |  | 139,418 |  | 150,317 |
| Hopkinton |  | 65,621 |  | 60,808 |  | 100,594 |  | 100,594 |  | 109,118 |
| Jamestown |  | 36,685 |  | 35,227 |  | 61,454 |  | 61,414 |  | 48,545 |
| Johnston |  | 382,377 |  | 369,557 |  | 512,983 |  | 422,956 |  | 422,637 |
| Lincoln |  | 236,662 |  | 230,071 |  | 332,787 |  | 337,754 |  | 302,072 |
| Little Compton |  | 23,548 |  | 23,382 |  | 40,279 |  | 40,750 |  | 29,954 |
| Middletown |  | 89,262 |  | 82,452 |  | 160,616 |  | 161,697 |  | 141,936 |
| Narragansett |  | 95,791 |  | 94,780 |  | 170,727 |  | 172,003 |  | 138,093 |
| Newport |  | 1,071,593 |  | 1,090,927 |  | 1,351,527 |  | 1,565,948 |  | 1,447,472 |
| New Shoreham |  | 8,132 |  | 7,459 |  | 12,466 |  | 11,645 |  | 10,816 |
| North Kingstown |  | 230,181 |  | 222,676 |  | 350,322 |  | 353,642 |  | 316,008 |
| North Providence |  | 1,476,380 |  | 1,930,152 |  | 1,890,947 |  | 2,081,761 |  | 2,250,248 |
| North Smithfield |  | 173,847 |  | 166,413 |  | 224,706 |  | 233,182 |  | 236,708 |
| Pawtucket |  | 2,624,850 |  | 2,513,635 |  | 2,743,041 |  | 2,942,994 |  | 3,080,758 |
| Portsmouth |  | 109,483 |  | 102,817 |  | 187,780 |  | 186,830 |  | 169,408 |
| Providence |  | 29,896,872 |  | 31,450,966 |  | 31,217,636 |  | 34,738,635 |  | 36,172,535 |
| Richmond |  | 60,200 |  | 56,009 |  | 93,903 |  | 94,496 |  | 103,113 |
| Scituate |  | 127,207 |  | 120,922 |  | 173,223 |  | 173,293 |  | 119,255 |
| Smithfield |  | 815,173 |  | 798,401 |  | 914,142 |  | 1,027,810 |  | 961,512 |
| South Kingstown |  | 332,795 |  | 325,828 |  | 466,884 |  | 501,503 |  | 462,821 |
| Tiverton |  | 108,700 |  | 104,746 |  | 181,942 |  | 181,839 |  | 136,401 |
| Warren |  | 82,773 |  | 79,440 |  | 131,696 |  | 132,685 |  | 143,992 |
| Warwick |  | 2,397,800 |  | 2,496,357 |  | 2,767,867 |  | 3,039,830 |  | 2,820,798 |
| Westerly |  | 359,417 |  | 334,060 |  | 454,558 |  | 475,907 |  | 465,103 |
| West Greenwich |  | 49,532 |  | 48,709 |  | 78,964 |  | 87,623 |  | 84,202 |
| West Warwick |  | 1,118,339 |  | 1,031,181 |  | 1,027,849 |  | 1,140,549 |  | 1,209,420 |
| Woonsocket |  | 1,407,950 |  | 1,339,774 |  | 1,485,012 |  | 1,663,717 |  | 1,503,225 |
| Subtotal | \$ | 53,464,867 | \$ | 55,464,867 | \$ | 60,467,494 | \$ | 65,368,400 | \$ | 65,463,958 |

Fire Districts
Tax Roll Growth

| Total | $\$ 53,464,867$ | $\$$ | $55,464,867$ | $\$$ | $60,467,494$ | $\$$ | $65,368,400$ | $\$$ | $65,463,958$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Total General Aid to Communities

| City or Town | FY 2017 |  | FY 2018 |  | FY 2019 |  | FY 2020 |  | FY 2021 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 239,765 | \$ | 659,347 | \$ | 893,647 | \$ | 2,139,017 | \$ | 3,125,522 |
| Bristol |  | 1,067,255 |  | 1,454,013 |  | 1,896,402 |  | 2,343,371 |  | 2,890,103 |
| Burrillville |  | 354,413 |  | 857,044 |  | 1,225,095 |  | 2,080,634 |  | 2,967,460 |
| Central Falls |  | 353,188 |  | 675,427 |  | 721,222 |  | 1,279,434 |  | 1,786,753 |
| Charlestown |  | 45,865 |  | 166,072 |  | 243,559 |  | 307,354 |  | 522,383 |
| Coventry |  | 255,942 |  | 947,921 |  | 1,513,027 |  | 2,003,870 |  | 3,135,563 |
| Cranston |  | 7,716,386 |  | 10,092,140 |  | 12,553,218 |  | 18,023,552 |  | 22,090,881 |
| Cumberland |  | 258,309 |  | 943,920 |  | 1,435,030 |  | 1,848,417 |  | 3,021,346 |
| East Greenwich |  | 520,854 |  | 745,513 |  | 1,095,921 |  | 1,184,478 |  | 1,736,710 |
| East Providence |  | 1,588,937 |  | 759,967 |  | 2,250,374 |  | 2,822,510 |  | 5,386,763 |
| Exeter |  | 94,316 |  | 368,648 |  | 564,536 |  | 708,094 |  | 921,109 |
| Foster |  | 74,795 |  | 339,582 |  | 439,626 |  | 598,827 |  | 900,725 |
| Glocester |  | 106,027 |  | 399,418 |  | 584,144 |  | 772,464 |  | 1,162,195 |
| Hopkinton |  | 73,478 |  | 312,823 |  | 440,403 |  | 566,002 |  | 889,877 |
| Jamestown |  | 23,062 |  | 72,189 |  | 104,445 |  | 114,788 |  | 209,811 |
| Johnston |  | 437,352 |  | 2,394,142 |  | 3,676,138 |  | 4,814,705 |  | 5,788,985 |
| Lincoln |  | 209,041 |  | 648,266 |  | 910,043 |  | 1,066,857 |  | 2,074,470 |
| Little Compton |  | 13,934 |  | 46,640 |  | 66,928 |  | 74,338 |  | 122,297 |
| Middletown |  | 78,315 |  | 229,034 |  | 297,982 |  | 363,454 |  | 756,544 |
| Narragansett |  | 63,843 |  | 203,128 |  | 303,733 |  | 337,688 |  | 607,453 |
| Newport |  | 1,441,630 |  | 1,668,559 |  | 1,813,586 |  | 2,044,906 |  | 2,577,564 |
| New Shoreham |  | 7,023 |  | 31,058 |  | 52,106 |  | 57,134 |  | 97,467 |
| North Kingstown |  | 197,865 |  | 637,651 |  | 733,454 |  | 790,294 |  | 1,760,889 |
| North Providence |  | 1,431,086 |  | 2,622,390 |  | 3,663,820 |  | 5,523,219 |  | 7,384,497 |
| North Smithfield |  | 184,877 |  | 634,700 |  | 965,888 |  | 1,619,876 |  | 2,301,199 |
| Pawtucket |  | 2,909,735 |  | 5,167,237 |  | 7,235,052 |  | 11,165,689 |  | 13,765,826 |
| Portsmouth |  | 96,974 |  | 302,409 |  | 361,091 |  | 561,293 |  | 1,048,288 |
| Providence |  | 37,386,400 |  | 45,035,963 |  | 50,766,420 |  | 58,846,383 |  | 70,236,076 |
| Richmond |  | 67,738 |  | 248,574 |  | 366,909 |  | 471,437 |  | 749,352 |
| Scituate |  | 72,660 |  | 237,174 |  | 285,902 |  | 345,690 |  | 596,001 |
| Smithfield |  | 980,670 |  | 1,572,460 |  | 1,738,081 |  | 2,742,712 |  | 4,097,854 |
| South Kingstown |  | 344,771 |  | 687,864 |  | 860,612 |  | 981,337 |  | 1,808,758 |
| Tiverton |  | 64,720 |  | 216,859 |  | 304,343 |  | 371,977 |  | 605,953 |
| Warren |  | 95,772 |  | 374,205 |  | 542,910 |  | 695,612 |  | 1,081,863 |
| Warwick |  | 2,737,727 |  | 4,784,408 |  | 5,951,041 |  | 7,949,647 |  | 11,717,011 |
| Westerly |  | 382,393 |  | 1,013,573 |  | 1,380,133 |  | 1,896,940 |  | 2,982,673 |
| West Greenwich |  | 56,815 |  | 209,706 |  | 283,021 |  | 382,106 |  | 635,513 |
| West Warwick |  | 1,134,244 |  | 1,702,064 |  | 2,249,768 |  | 2,677,104 |  | 3,943,321 |
| Woonsocket |  | 1,332,724 |  | 2,639,800 |  | 3,916,147 |  | 6,063,268 |  | 8,328,828 |
| Subtotal | \$ | 64,500,900 | \$ | 92,101,888 | \$ | 114,685,755 | \$ | 148,636,484 | \$ | 195,815,884 |
| Fire Districts |  | - |  | 32,369 |  | 70,714 |  | 97,327 |  | 135,855 |
| Tax Roll Growth |  | - |  | - |  | - |  | - |  | - |
| Total | \$ | 64,500,900 | \$ | 92,134,257 | \$ | 114,756,469 | \$ | 148,733,811 | \$ | 195,951,739 |

Total General Aid to Communities

| City or Town | FY 2022 |  | FY 2023 |  | FY 2024 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 3,294,539 | \$ | 5,912,955 | \$ | 5,913,428 |
| Bristol |  | 2,642,585 |  | 4,314,103 |  | 4,211,775 |
| Burrillville |  | 2,979,914 |  | 5,159,175 |  | 5,113,416 |
| Central Falls |  | 1,640,560 |  | 2,313,437 |  | 2,341,921 |
| Charlestown |  | 410,125 |  | 1,020,877 |  | 1,020,877 |
| Coventry |  | 2,667,501 |  | 5,872,396 |  | 5,872,396 |
| Cranston |  | 20,985,653 |  | 28,659,187 |  | 26,341,875 |
| Cumberland |  | 5,938,024 |  | 6,073,469 |  | 6,073,469 |
| East Greenwich |  | 1,303,146 |  | 3,191,464 |  | 3,221,763 |
| East Providence |  | 4,876,907 |  | 7,485,624 |  | 11,720,187 |
| Exeter |  | 1,031,171 |  | 2,241,381 |  | 2,241,381 |
| Foster |  | 916,921 |  | 1,652,251 |  | 1,652,251 |
| Glocester |  | 1,045,563 |  | 2,381,941 |  | 2,381,941 |
| Hopkinton |  | 762,446 |  | 1,629,259 |  | 1,629,259 |
| Jamestown |  | 121,883 |  | 622,793 |  | 622,793 |
| Johnston |  | 5,962,368 |  | 10,382,785 |  | 10,382,785 |
| Lincoln |  | 2,034,347 |  | 5,683,015 |  | 5,683,015 |
| Little Compton |  | 81,995 |  | 366,775 |  | 366,775 |
| Middletown |  | 698,657 |  | 1,976,448 |  | 1,976,448 |
| Narragansett |  | 442,433 |  | 1,831,251 |  | 1,831,251 |
| Newport |  | 2,078,245 |  | 3,912,632 |  | 3,963,337 |
| New Shoreham |  | 82,699 |  | 163,298 |  | 163,298 |
| North Kingstown |  | 1,909,138 |  | 5,379,966 |  | 5,378,867 |
| North Providence |  | 7,332,733 |  | 10,694,732 |  | 10,787,734 |
| North Smithfield |  | 2,387,438 |  | 4,398,531 |  | 4,398,531 |
| Pawtucket |  | 12,940,421 |  | 18,149,792 |  | 18,297,672 |
| Portsmouth |  | 903,110 |  | 2,414,242 |  | 2,414,242 |
| Providence |  | 64,187,797 |  | 76,075,289 |  | 78,715,534 |
| Richmond |  | 634,674 |  | 1,448,455 |  | 1,448,455 |
| Scituate |  | 333,324 |  | 1,977,127 |  | 1,977,127 |
| Smithfield |  | 4,420,708 |  | 8,009,651 |  | 8,268,735 |
| South Kingstown |  | 1,578,955 |  | 4,147,520 |  | 4,117,506 |
| Tiverton |  | 365,326 |  | 1,748,175 |  | 1,748,175 |
| Warren |  | 954,817 |  | 2,090,911 |  | 2,090,911 |
| Warwick |  | 13,414,590 |  | 26,824,689 |  | 26,824,689 |
| Westerly |  | 2,740,282 |  | 5,962,850 |  | 5,917,553 |
| West Greenwich |  | 533,647 |  | 1,331,725 |  | 1,331,725 |
| West Warwick |  | 3,552,803 |  | 6,737,346 |  | 6,841,233 |
| Woonsocket |  | 7,892,049 |  | 10,641,694 |  | 10,592,573 |
| Subtotal | \$ | 188,079,492 | \$ | 290,879,213 | \$ | 295,876,905 |
| Fire Districts |  | 91,134 |  | 556,628 |  | 421,271 |
| Tax Roll Growth |  | - |  | - |  | - |
| Total | \$ | 188,170,626 | \$ | 291,435,841 | \$ | 296,298,176 |

Appendix II<br>General Aid by Program and Community FY 1987 - FY 2024

Distressed Communities Relief

| City or Town | FY 1987 | FY 1988 | FY 1989 | FY 1990 | FY 1991 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington |  |  |  |  | \$ | - |
| Bristol |  |  |  |  |  | - |
| Burrillville |  |  |  |  |  | - |
| Central Falls |  |  |  |  |  | 66,293 |
| Charlestown |  |  |  |  |  | - |
| Coventry |  |  |  |  |  | - |
| Cranston |  |  |  |  |  | - |
| Cumberland |  |  |  |  |  | - |
| East Greenwich |  |  |  |  |  | - |
| East Providence |  |  |  |  |  | - |
| Exeter |  |  |  |  |  | - |
| Foster |  |  |  |  |  | - |
| Glocester |  |  |  |  |  | - |
| Hopkinton |  |  |  |  |  | - |
| Jamestown |  |  |  |  |  | - |
| Johnston |  |  |  |  |  | - |
| Lincoln |  |  |  |  |  | - |
| Little Compton |  |  |  |  |  | - |
| Middletown |  |  |  |  |  | - |
| Narragansett |  |  |  |  |  | - |
| Newport |  |  |  |  |  | - |
| New Shoreham |  |  |  |  |  | - |
| North Kingstown |  |  |  |  |  | - |
| North Providence |  |  |  |  |  | - |
| North Smithfield |  |  |  |  |  | - |
| Pawtucket |  |  |  |  |  | 323,971 |
| Portsmouth |  |  |  |  |  | - |
| Providence |  |  |  |  |  | - |
| Richmond |  |  |  |  |  | - |
| Scituate |  |  |  |  |  | - |
| Smithfield |  |  |  |  |  | - |
| South Kingstown |  |  |  |  |  | - |
| Tiverton |  |  |  |  |  | - |
| Warren |  |  |  |  |  | - |
| Warwick |  |  |  |  |  | - |
| Westerly |  |  |  |  |  | - |
| West Greenwich |  |  |  |  |  | - |
| West Warwick |  |  |  |  |  | 142,051 |
| Woonsocket |  |  |  |  |  | 185,197 |
| Total |  | Program expen | egan in F |  | \$ | 717,512 |

Distressed Communities Relief

| City or Town | FY 1992 |  | FY 1993 |  | FY 1994 |  | FY 1995 |  | FY 1996 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| Bristol |  | - |  | - |  | - |  | - |  | - |
| Burrillville |  | 66,546 |  | 98,071 |  | 66,838 |  | 251,794 |  | - |
| Central Falls |  | 106,584 |  | 113,543 |  | 196,725 |  | 413,349 |  | 204,005 |
| Charlestown |  | - |  | - |  | - |  | - |  | - |
| Coventry |  | - |  | - |  | - |  | - |  | - |
| Cranston |  | - |  | - |  | - |  | - |  | - |
| Cumberland |  | - |  | - |  | - |  | - |  | - |
| East Greenwich |  | - |  | - |  | - |  | - |  | - |
| East Providence |  | - |  | - |  | - |  | - |  | - |
| Exeter |  | - |  | - |  | - |  | - |  | - |
| Foster |  | - |  | - |  | - |  | - |  | - |
| Glocester |  | - |  | - |  | - |  | - |  | - |
| Hopkinton |  | - |  | - |  | - |  | - |  | - |
| Jamestown |  | - |  | - |  | - |  | - |  | - |
| Johnston |  | - |  | - |  | - |  | - |  | - |
| Lincoln |  | - |  | - |  | - |  | - |  | - |
| Little Compton |  | - |  | - |  | - |  | - |  | - |
| Middletown |  | - |  | - |  | - |  | - |  | - |
| Narragansett |  | - |  | - |  | - |  | - |  | - |
| Newport |  | - |  | - |  | - |  | - |  | - |
| New Shoreham |  | - |  | - |  | - |  | - |  | - |
| North Kingstown |  | - |  | - |  | - |  | - |  | - |
| North Providence |  | - |  | - |  | - |  | - |  | - |
| North Smithfield |  | - |  | - |  | - |  | - |  | - |
| Pawtucket |  | 522,946 |  | 566,186 |  | 1,031,889 |  | 2,174,495 |  | 1,255,145 |
| Portsmouth |  | - |  | - |  | - |  | - |  | - |
| Providence |  | - |  | 393,049 |  | 2,238,150 |  | 2,863,663 |  | 3,588,614 |
| Richmond |  | - |  | - |  | - |  | - |  | - |
| Scituate |  | - |  | - |  | - |  | - |  | - |
| Smithfield |  | - |  | - |  | - |  | - |  | - |
| South Kingstown |  | - |  | - |  | - |  | - |  | - |
| Tiverton |  | - |  | - |  | - |  | - |  | - |
| Warren |  | - |  | - |  | - |  | - |  | - |
| Warwick |  | - |  | - |  | - |  | - |  | - |
| Westerly |  | - |  | - |  | - |  | - |  | - |
| West Greenwich |  | - |  | - |  | - |  | - |  | - |
| West Warwick |  | 97,298 |  | - |  | - |  | - |  | - |
| Woonsocket |  | 312,564 |  | 349,398 |  | 629,687 |  | 1,488,368 |  | 764,736 |
| Total | \$ | 1,105,938 | \$ | 1,520,247 | \$ | 4,163,289 | \$ | 7,191,669 | \$ | 5,812,500 |

Distressed Communities Relief

| City or Town | FY 1997 |  | FY 1998 |  | FY 1999 |  | FY 2000 |  | FY 2001 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| Bristol |  | - |  | - |  | - |  | - |  | - |
| Burrillville |  | - |  | - |  | - |  | - |  | - |
| Central Falls |  | 181,213 |  | 181,444 |  | 171,816 |  | 179,413 |  | 189,445 |
| Charlestown |  | - |  | - |  | - |  | - |  | - |
| Coventry |  | - |  | - |  | - |  | - |  | - |
| Cranston |  | - |  | - |  | - |  | - |  | - |
| Cumberland |  | - |  | - |  | - |  | - |  | - |
| East Greenwich |  | - |  | - |  | - |  | - |  | - |
| East Providence |  | - |  | - |  | - |  | - |  | - |
| Exeter |  | - |  | - |  | - |  | - |  | - |
| Foster |  | - |  | - |  | - |  | - |  | - |
| Glocester |  | - |  | - |  | - |  | - |  | - |
| Hopkinton |  | - |  | - |  | - |  | - |  | - |
| Jamestown |  | - |  | - |  | - |  | - |  | - |
| Johnston |  | - |  | - |  | - |  | - |  | - |
| Lincoln |  | - |  | - |  | - |  | - |  | - |
| Little Compton |  | - |  | - |  | - |  | - |  | - |
| Middletown |  | - |  | - |  | - |  | - |  | - |
| Narragansett |  | - |  | - |  | - |  | - |  | - |
| Newport |  | - |  | - |  | - |  | - |  | - |
| New Shoreham |  | - |  | - |  | - |  | - |  | - |
| North Kingstown |  | - |  | - |  | - |  | - |  | - |
| North Providence |  | - |  | - |  | - |  | - |  | - |
| North Smithfield |  | - |  | - |  | - |  | - |  | - |
| Pawtucket |  | 1,162,413 |  | 1,163,434 |  | 1,134,531 |  | 1,229,291 |  | 1,343,724 |
| Portsmouth |  | - |  | - |  | - |  | - |  | - |
| Providence |  | 3,310,679 |  | 3,510,579 |  | 3,593,882 |  | 3,841,561 |  | 4,305,554 |
| Richmond |  | - |  | - |  | - |  | - |  | - |
| Scituate |  | - |  | - |  | - |  | - |  | - |
| Smithfield |  | - |  | - |  | - |  | - |  | - |
| South Kingstown |  | - |  | - |  | - |  | - |  | - |
| Tiverton |  | - |  | - |  | - |  | - |  | - |
| Warren |  | - |  | - |  | - |  | - |  | - |
| Warwick |  | - |  | - |  | - |  | - |  | - |
| Westerly |  | - |  | - |  | - |  | - |  | - |
| West Greenwich |  | - |  | - |  | - |  | - |  | - |
| West Warwick |  | 444,654 |  | 610,335 |  | 593,952 |  | 653,402 |  | 714,696 |
| Woonsocket |  | 713,541 |  | 696,708 |  | 668,319 |  | 698,197 |  | 739,891 |
| Total | \$ | 5,812,500 | \$ | 6,162,500 | \$ | 6,162,500 | \$ | 6,601,863 | \$ | 7,293,310 |

Distressed Communities Relief

| City or Town | FY 2002 |  | FY 2003 |  | FY 2004 |  | FY 2005 |  | FY 2006 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| Bristol |  | - |  | - |  | - |  | - |  | - |
| Burrillville |  | - |  | - |  | - |  | - |  | - |
| Central Falls |  | 194,235 |  | 199,570 |  | 182,474 |  | 225,249 |  | 317,021 |
| Charlestown |  | - |  | - |  | - |  | - |  | - |
| Coventry |  | - |  | - |  | - |  | - |  | - |
| Cranston |  | - |  | - |  | - |  | - |  | - |
| Cumberland |  | - |  | - |  | - |  | - |  | - |
| East Greenwich |  | - |  | - |  | - |  | - |  | - |
| East Providence |  | - |  | - |  | - |  | - |  | - |
| Exeter |  | - |  | - |  | - |  | - |  | - |
| Foster |  | - |  | - |  | - |  | - |  | - |
| Glocester |  | - |  | - |  | - |  | - |  | - |
| Hopkinton |  | - |  | - |  | - |  | - |  | - |
| Jamestown |  | - |  | - |  | - |  | - |  | - |
| Johnston |  | - |  | - |  | - |  | - |  | - |
| Lincoln |  | - |  | - |  | - |  | - |  | - |
| Little Compton |  | - |  | - |  | - |  | - |  | - |
| Middletown |  | - |  | - |  | - |  | - |  | - |
| Narragansett |  | - |  | - |  | - |  | - |  | - |
| Newport |  | - |  | - |  | - |  | - |  | - |
| New Shoreham |  | - |  | - |  | - |  | - |  | - |
| North Kingstown |  | - |  | - |  | - |  | - |  | - |
| North Providence |  | - |  | 757,880 |  | - |  | - |  | 606,290 |
| North Smithfield |  | - |  | - |  | - |  | - |  | - |
| Pawtucket |  | 1,400,691 |  | 1,309,424 |  | 1,324,945 |  | 1,619,050 |  | 1,707,021 |
| Portsmouth |  | - |  | - |  | - |  | - |  | - |
| Providence |  | 4,573,458 |  | 4,459,292 |  | 4,624,560 |  | 5,936,091 |  | 6,056,115 |
| Richmond |  | - |  | - |  | - |  | - |  | - |
| Scituate |  | - |  | - |  | - |  | - |  | - |
| Smithfield |  | - |  | - |  | - |  | - |  | - |
| South Kingstown |  | - |  | - |  | - |  | - |  | - |
| Tiverton |  | - |  | - |  | - |  | - |  | - |
| Warren |  | - |  | - |  | - |  | - |  | - |
| Warwick |  | - |  | - |  | - |  | - |  | - |
| Westerly |  | - |  | - |  | - |  | - |  | - |
| West Greenwich |  | - |  | - |  | - |  | - |  | - |
| West Warwick |  | 759,131 |  | 716,236 |  | 730,173 |  | 908,956 |  | 1,026,315 |
| Woonsocket |  | 710,721 |  | 699,786 |  | 671,181 |  | 843,985 |  | 927,431 |
| Total | \$ | 7,638,236 | \$ | 8,142,188 | \$ | 7,533,333 | \$ | 9,533,331 | \$ | 10,640,193 |

Distressed Communities Relief

| City or Town | FY 2007 |  | FY 2008 |  | FY 2009 |  | FY 2010 |  | FY 2011 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| Bristol |  | - |  | - |  | - |  | - |  | - |
| Burrillville |  | 299,245 |  | 299,245 |  | 504,712 |  | 508,393 |  | 487,734 |
| Central Falls |  | 295,811 |  | 300,986 |  | 288,851 |  | 289,687 |  | 267,537 |
| Charlestown |  | - |  | - |  | - |  | - |  | - |
| Coventry |  | - |  | - |  | - |  | - |  | - |
| Cranston |  | - |  | - |  | - |  | - |  | - |
| Cumberland |  | - |  | - |  | - |  | - |  | - |
| East Greenwich |  | - |  | - |  | - |  | - |  | - |
| East Providence |  | - |  | - |  | - |  | - |  | 757,468 |
| Exeter |  | - |  | - |  | - |  | - |  | - |
| Foster |  | - |  | - |  | - |  | - |  | - |
| Glocester |  | - |  | - |  | - |  | - |  | - |
| Hopkinton |  | - |  | - |  | - |  | - |  | - |
| Jamestown |  | - |  | - |  | - |  | - |  | - |
| Johnston |  | - |  | - |  | - |  | - |  | - |
| Lincoln |  | - |  | - |  | - |  | - |  | - |
| Little Compton |  | - |  | - |  | - |  | - |  | - |
| Middletown |  | - |  | - |  | - |  | - |  | - |
| Narragansett |  | - |  | - |  | - |  | - |  | - |
| Newport |  | - |  | - |  | - |  | - |  | - |
| New Shoreham |  | - |  | - |  | - |  | - |  | - |
| North Kingstown |  | - |  | - |  | - |  | - |  | - |
| North Providence |  | 1,109,083 |  | 1,120,853 |  | 1,024,798 |  | 1,021,041 |  | 510,516 |
| North Smithfield |  | - |  | - |  | - |  | - |  | - |
| Pawtucket |  | 1,536,196 |  | 1,573,062 |  | 1,499,940 |  | 1,497,807 |  | 1,517,274 |
| Portsmouth |  | - |  | - |  | - |  | - |  | - |
| Providence |  | 5,158,354 |  | 5,294,376 |  | 5,299,785 |  | 5,294,787 |  | 5,111,934 |
| Richmond |  | - |  | - |  | - |  | - |  | - |
| Scituate |  | - |  | - |  | - |  | - |  | - |
| Smithfield |  | - |  | - |  | - |  | - |  | - |
| South Kingstown |  | - |  | - |  | - |  | - |  | - |
| Tiverton |  | - |  | - |  | - |  | - |  | - |
| Warren |  | - |  | - |  | - |  | - |  | - |
| Warwick |  | - |  | - |  | - |  | - |  | - |
| Westerly |  | - |  | - |  | - |  | - |  | - |
| West Greenwich |  | - |  | - |  | - |  | - |  | - |
| West Warwick |  | 929,107 |  | 950,454 |  | 935,710 |  | 946,361 |  | 925,500 |
| Woonsocket |  | 826,392 |  | 845,484 |  | 830,661 |  | 826,383 |  | 806,495 |
| Total | \$ | 10,154,186 | \$ | 10,384,458 | \$ | 10,384,458 | \$ | 10,384,458 | \$ | 10,384,458 |

Distressed Communities Relief

| City or Town | FY 2012 |  | FY 2013 |  | FY 2014 |  | FY 2015 |  | FY 2016 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| Bristol |  | - |  | - |  | - |  | - |  | - |
| Burrillville |  | 243,867 |  | - |  | - |  | - |  | - |
| Central Falls |  | 292,172 |  | 289,707 |  | 170,622 |  | 197,930 |  | 211,123 |
| Charlestown |  | - |  | - |  | - |  | - |  | - |
| Coventry |  | - |  | - |  | - |  | - |  | - |
| Cranston |  | - |  | 1,201,480 |  | 2,320,642 |  | 1,160,322 |  | - |
| Cumberland |  | - |  | - |  | - |  | - |  | - |
| East Greenwich |  | - |  | - |  | - |  | - |  | - |
| East Providence |  | 757,468 |  | - |  | - |  | - |  | 685,142 |
| Exeter |  | - |  | - |  | - |  | - |  | - |
| Foster |  | - |  | - |  | - |  | - |  | - |
| Glocester |  | - |  | - |  | - |  | - |  | - |
| Hopkinton |  | - |  | - |  | - |  | - |  | - |
| Jamestown |  | - |  | - |  | - |  | - |  | - |
| Johnston |  | - |  | - |  | - |  | - |  | - |
| Lincoln |  | - |  | - |  | - |  | - |  | - |
| Little Compton |  | - |  | - |  | - |  | - |  | - |
| Middletown |  | - |  | - |  | - |  | - |  | - |
| Narragansett |  | - |  | - |  | - |  | - |  | - |
| Newport |  | - |  | - |  | - |  | - |  | - |
| New Shoreham |  | - |  | - |  | - |  | - |  | - |
| North Kingstown |  | - |  | - |  | - |  | - |  | - |
| North Providence |  | 620,828 |  | 1,025,738 |  | 846,788 |  | 948,672 |  | 989,710 |
| North Smithfield |  | - |  | - |  | - |  | - |  | - |
| Pawtucket |  | 1,524,800 |  | 1,416,751 |  | 1,252,008 |  | 1,387,409 |  | 1,430,131 |
| Portsmouth |  | - |  | - |  | - |  | - |  | - |
| Providence |  | 5,169,135 |  | 4,804,334 |  | 4,429,560 |  | 5,071,751 |  | 5,332,583 |
| Richmond |  | - |  | - |  | - |  | - |  | - |
| Scituate |  | - |  | - |  | - |  | - |  | - |
| Smithfield |  | - |  | - |  | - |  | - |  | - |
| South Kingstown |  | - |  | - |  | - |  | - |  | - |
| Tiverton |  | - |  | - |  | - |  | - |  | - |
| Warren |  | - |  | - |  | - |  | - |  | - |
| Warwick |  | - |  | - |  | - |  | - |  | - |
| Westerly |  | - |  | - |  | - |  | - |  | - |
| West Greenwich |  | - |  | - |  | - |  | - |  | - |
| West Warwick |  | 894,406 |  | 817,916 |  | 675,775 |  | 783,095 |  | 835,708 |
| Woonsocket |  | 881,782 |  | 828,531 |  | 689,062 |  | 835,279 |  | 900,062 |
| Total | \$ | 10,384,458 | \$ | 10,384,458 | \$ | 10,384,458 | \$ | 10,384,458 | \$ | 10,384,458 |

Distressed Communities Relief

| City or Town | FY 2017 |  | FY 2018 |  | FY 2019 |  | FY 2020 |  | FY 2021* |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| Bristol |  | - |  | - |  | - |  | - |  | - |
| Burrillville |  | - |  | - |  | - |  | - |  | - |
| Central Falls |  | 223,894 |  | 225,398 |  | 217,757 |  | 201,648 |  | 245,802 |
| Charlestown |  | - |  | - |  | - |  | - |  | - |
| Coventry |  | - |  | - |  | - |  | - |  | - |
| Cranston |  | 1,341,001 |  | 1,341,001 |  | 1,233,378 |  | 2,547,805 |  | 2,983,075 |
| Cumberland |  | - |  | - |  | - |  | - |  | - |
| East Greenwich |  | - |  | - |  | - |  | - |  | - |
| East Providence |  | 817,097 |  | - |  | - |  | - |  | - |
| Exeter |  | - |  | - |  | - |  | - |  | - |
| Foster |  | - |  | - |  | - |  | - |  | - |
| Glocester |  | - |  | - |  | - |  | - |  | - |
| Hopkinton |  | - |  | - |  | - |  | - |  | - |
| Jamestown |  | - |  | - |  | - |  | - |  | - |
| Johnston |  | - |  | 601,333 |  | 1,065,944 |  | 532,972 |  | - |
| Lincoln |  | - |  | - |  | - |  | - |  | - |
| Little Compton |  | - |  | - |  | - |  | - |  | - |
| Middletown |  | - |  | - |  | - |  | - |  | - |
| Narragansett |  | - |  | - |  | - |  | - |  | - |
| Newport |  | - |  | - |  | - |  | - |  | - |
| New Shoreham |  | - |  | - |  | - |  | - |  | - |
| North Kingstown |  | - |  | - |  | - |  | - |  | - |
| North Providence |  | 1,032,992 |  | 1,030,137 |  | 1,000,937 |  | 914,169 |  | 1,073,357 |
| North Smithfield |  | - |  | - |  | - |  | - |  | - |
| Pawtucket |  | 1,523,936 |  | 1,539,903 |  | 1,507,940 |  | 1,400,733 |  | 1,633,458 |
| Portsmouth |  | - |  | - |  | - |  | - |  | - |
| Providence |  | 5,604,285 |  | 5,797,634 |  | 5,606,831 |  | 5,155,694 |  | 6,006,484 |
| Richmond |  | - |  | - |  | - |  | - |  | - |
| Scituate |  | - |  | - |  | - |  | - |  | - |
| Smithfield |  | - |  | - |  | - |  | - |  | - |
| South Kingstown |  | - |  | - |  | - |  | - |  | - |
| Tiverton |  | - |  | - |  | - |  | - |  | - |
| Warren |  | - |  | - |  | - |  | - |  | - |
| Warwick |  | - |  | - |  | - |  | - |  | - |
| Westerly |  | - |  | - |  | - |  | - |  | - |
| West Greenwich |  | - |  | - |  | - |  | - |  | - |
| West Warwick |  | 891,916 |  | 924,370 |  | 904,159 |  | 859,102 |  | 1,028,973 |
| Woonsocket |  | 949,336 |  | 924,681 |  | 847,512 |  | 772,334 |  | 858,947 |
| Total | \$ | 12,384,458 | \$ | 12,384,458 | \$ | 12,384,458 | \$ | 12,384,458 | \$ | 13,830,095 |

*Includes Municipal COVID Relief Federal funds

Distressed Communities Relief

| City or Town | FY 2022 |  | FY 2023 |  |  | FY 2024 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | - | \$ | - |  | - |
| Bristol |  | - |  | - |  | - |
| Burrillville |  | - |  | - |  | - |
| Central Falls |  | 220,713 |  | 235,462 |  | 263,947 |
| Charlestown |  | - |  | - |  | - |
| Coventry |  | - |  | - |  | - |
| Cranston |  | 2,685,555 |  | 1,342,778 |  | - |
| Cumberland |  | - |  | - |  | - |
| East Greenwich |  | - |  | - |  | - |
| East Providence |  | - |  | - |  | - |
| Exeter |  | - |  | - |  | - |
| Foster |  | - |  | - |  | - |
| Glocester |  | - |  | - |  | - |
| Hopkinton |  | - |  | - |  | - |
| Jamestown |  | - |  | - |  | - |
| Johnston |  | - |  | - |  | - |
| Lincoln |  | - |  | - |  | - |
| Little Compton |  | - |  | - |  | - |
| Middletown |  | - |  | - |  | - |
| Narragansett |  | - |  | - |  | - |
| Newport |  | - |  | - |  | - |
| New Shoreham |  | - |  | - |  | - |
| North Kingstown |  | - |  | - |  | - |
| North Providence |  | 987,908 |  | 1,075,446 |  | 1,168,448 |
| North Smithfield |  | - |  | - |  | - |
| Pawtucket |  | 1,490,485 |  | 1,651,225 |  | 1,799,105 |
| Portsmouth |  | - |  | - |  | - |
| Providence |  | 5,265,375 |  | 6,171,331 |  | 7,069,428 |
| Richmond |  |  |  | - |  | - |
| Scituate |  | - |  | - |  | - |
| Smithfield |  | - |  | - |  | - |
| South Kingstown |  | - |  | - |  | - |
| Tiverton |  | - |  | - |  | - |
| Warren |  | - |  | - |  | - |
| Warwick |  | - |  | - |  | - |
| Westerly |  | - |  | - |  | - |
| West Greenwich |  | - |  | - |  | - |
| West Warwick |  | 953,745 |  | 1,063,602 |  | 1,167,490 |
| Woonsocket |  | 780,677 |  | 844,614 |  | 916,041 |
| Total | \$ | 12,384,458 | \$ | 12,384,458 | \$ | 12,384,458 |

Payment in Lieu of Taxes

| City or Town | FY 1987 |  | FY 1988 |  | FY 1989 |  | FY 1990 |  | FY 1991 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | - | \$ | 38,221 | \$ | 23,768 | \$ | - | \$ | 24,058 |
| Bristol |  | - |  | 103,073 |  | 97,980 |  | - |  | 99,627 |
| Burrillville |  | - |  | - |  | 34,738 |  | - |  | 35,712 |
| Central Falls |  | - |  | 10,770 |  | 8,025 |  | - |  | 9,324 |
| Charlestown |  | - |  | - |  | - |  | - |  | - |
| Coventry |  | - |  | - |  | - |  | - |  | - |
| Cranston |  | - |  | 23,624 |  | 277,459 |  | - |  | 591,630 |
| Cumberland |  | - |  | 642 |  | 426 |  | - |  | 441 |
| East Greenwich |  | - |  | - |  | - |  | - |  | - |
| East Providence |  | - |  | 24,566 |  | 16,514 |  | - |  | 16,735 |
| Exeter |  | - |  | - |  | 129,865 |  | - |  | 130,291 |
| Foster |  | - |  | 148 |  | 100 |  | - |  | 102 |
| Glocester |  | - |  | - |  | - |  | - |  | - |
| Hopkinton |  | - |  | - |  | - |  | - |  | - |
| Jamestown |  | - |  | 7 |  | 5 |  | - |  | 5 |
| Johnston |  | - |  | - |  | - |  | - |  | - |
| Lincoln |  | - |  | - |  | - |  | - |  | - |
| Little Compton |  | - |  | - |  | - |  | - |  | - |
| Middletown |  | - |  | - |  | - |  | - |  | - |
| Narragansett |  | - |  | - |  | - |  | - |  | - |
| Newport |  | - |  | 167,792 |  | 114,878 |  | - |  | 118,386 |
| New Shoreham |  | - |  | - |  | - |  | - |  | - |
| North Kingstown |  | - |  | 122 |  | 590 |  | - |  | 2,497 |
| North Providence |  | - |  | 14,892 |  | 37,773 |  | - |  | 46,660 |
| North Smithfield |  | - |  | 20,639 |  | 11,106 |  | - |  | 16,092 |
| Pawtucket |  | - |  | 165,006 |  | 116,966 |  | - |  | 149,812 |
| Portsmouth |  | - |  | - |  | - |  | - |  | - |
| Providence |  | - |  | 1,530,603 |  | 1,914,434 |  | - |  | 1,947,127 |
| Richmond |  | - |  | 631 |  | 371 |  | - |  | 434 |
| Scituate |  | - |  | - |  | - |  | - |  | - |
| Smithfield |  | - |  | 185,009 |  | 128,051 |  | - |  | 128,051 |
| South Kingstown |  | - |  | 25,234 |  | 23,330 |  | - |  | 26,575 |
| Tiverton |  | - |  | - |  | - |  | - |  | - |
| Warren |  | - |  | - |  | - |  | - |  | - |
| Warwick |  | - |  | 106,818 |  | 87,645 |  | - |  | 87,645 |
| Westerly |  | - |  | 32,336 |  | 24,778 |  | - |  | 28,856 |
| West Greenwich |  | - |  | 123 |  | 83 |  | - |  | 83 |
| West Warwick |  | - |  | - |  | - |  | - |  | - |
| Woonsocket |  | - |  | 49,745 |  | 39,579 |  | - |  | 39,857 |
| Total | \$ | - | \$ | 2,500,001 | \$ | 3,088,464 | \$ | - | \$ | 3,500,000 |

Payment in Lieu of Taxes

| City or Town | FY 1992 |  | FY 1993 |  | FY 1994 |  | FY 1995 |  | FY 1996 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 19,206 | \$ | 16,983 | \$ | 17,253 | \$ | 77,441 | \$ | 75,747 |
| Bristol |  | 77,399 |  | 84,029 |  | 84,527 |  | 391,961 |  | 382,697 |
| Burrillville |  | 28,127 |  | 24,700 |  | 23,740 |  | 101,204 |  | 55,431 |
| Central Falls |  | 7,230 |  | 6,069 |  | 5,977 |  | 24,750 |  | 16,544 |
| Charlestown |  | - |  | - |  | - |  | - |  | - |
| Coventry |  | - |  | - |  | - |  | - |  | - |
| Cranston |  | 445,766 |  | 532,802 |  | 531,946 |  | 2,386,216 |  | 2,299,911 |
| Cumberland |  | 344 |  | 311 |  | 317 |  | 1,351 |  | 1,393 |
| East Greenwich |  | - |  | - |  | - |  | - |  | 1,739 |
| East Providence |  | 12,888 |  | 11,643 |  | 12,056 |  | 52,411 |  | 52,399 |
| Exeter |  | 121,621 |  | 114,320 |  | 115,566 |  | 66,779 |  | 66,020 |
| Foster |  | 111 |  | 98 |  | 104 |  | 467 |  | 447 |
| Glocester |  | - |  | - |  | - |  | - |  | - |
| Hopkinton |  | - |  | - |  | - |  | - |  | - |
| Jamestown |  | 4 |  | 4 |  | 4 |  | 19 |  | 3 |
| Johnston |  | - |  | - |  | - |  | - |  | - |
| Lincoln |  | - |  | - |  | - |  | - |  | - |
| Little Compton |  | - |  | - |  | - |  | - |  | - |
| Middletown |  | - |  | - |  | - |  | - |  | - |
| Narragansett |  | - |  | - |  | - |  | - |  | - |
| Newport |  | 94,534 |  | 92,047 |  | 94,013 |  | 388,943 |  | 391,131 |
| New Shoreham |  | - |  | - |  | - |  | - |  | - |
| North Kingstown |  | 2,309 |  | 2,091 |  | 2,101 |  | 9,011 |  | 3,065 |
| North Providence |  | 37,277 |  | 32,423 |  | 31,320 |  | 144,778 |  | 158,094 |
| North Smithfield |  | 8,790 |  | 7,536 |  | 7,782 |  | 34,115 |  | 33,266 |
| Pawtucket |  | 110,669 |  | 94,918 |  | 91,691 |  | 402,047 |  | 393,255 |
| Portsmouth |  | - |  | - |  | - |  | - |  | - |
| Providence |  | 1,579,745 |  | 1,554,855 |  | 1,558,649 |  | 7,075,254 |  | 7,334,192 |
| Richmond |  | 362 |  | 336 |  | - |  | - |  | - |
| Scituate |  | 86 |  | 81 |  | 82 |  | 370 |  | 373 |
| Smithfield |  | 115,360 |  | 98,054 |  | 96,431 |  | 426,097 |  | 324,102 |
| South Kingstown |  | 21,049 |  | 20,246 |  | 19,832 |  | 86,603 |  | 67,335 |
| Tiverton |  | - |  | - |  | - |  | - |  | - |
| Warren |  | - |  | - |  | - |  | - |  | - |
| Warwick |  | 71,460 |  | 74,083 |  | 72,358 |  | 330,224 |  | 341,951 |
| Westerly |  | 22,417 |  | 11,968 |  | 14,679 |  | 67,121 |  | 69,661 |
| West Greenwich |  | 66 |  | 57 |  | 136 |  | 720 |  | 715 |
| West Warwick |  | - |  | - |  | - |  | - |  | - |
| Woonsocket |  | 33,021 |  | 30,187 |  | 29,277 |  | 132,118 |  | 130,529 |
| Total | \$ | 2,809,841 | \$ | 2,809,841 | \$ | 2,809,841 | \$ | 12,200,000 | \$ | 12,200,000 |

Payment in Lieu of Taxes

| City or Town | FY 1997 |  | FY 1998 |  | FY 1999 |  | FY 2000 |  | FY 2001 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 77,100 | \$ | 52,405 | \$ | 55,288 | \$ | 57,750 | \$ | 65,589 |
| Bristol |  | 261,519 |  | 300,159 |  | 329,177 |  | 354,501 |  | 431,055 |
| Burrillville |  | 55,146 |  | 64,822 |  | 68,348 |  | 69,349 |  | 70,682 |
| Central Falls |  | 16,286 |  | 18,708 |  | 18,086 |  | 18,708 |  | 18,708 |
| Charlestown |  | - |  | - |  | - |  | - |  | - |
| Coventry |  | - |  | - |  | - |  | - |  | - |
| Cranston |  | 2,471,989 |  | 2,254,574 |  | 2,402,297 |  | 2,402,298 |  | 2,412,465 |
| Cumberland |  | - |  | - |  | 1,133 |  | 1,188 |  | 1,624 |
| East Greenwich |  | 1,757 |  | 1,562 |  | 2,223 |  | 2,303 |  | 2,414 |
| East Providence |  | 52,732 |  | 62,587 |  | 56,927 |  | 59,125 |  | 58,921 |
| Exeter |  | - |  | - |  | - |  | - |  | - |
| Foster |  | 510 |  | 336 |  | 332 |  | 250 |  | 254 |
| Glocester |  | - |  | - |  | - |  | - |  | - |
| Hopkinton |  | - |  | - |  | - |  | - |  | - |
| Jamestown |  | 3 |  | 4 |  | 4 |  | 4 |  | 4 |
| Johnston |  | - |  | - |  | - |  | - |  | - |
| Lincoln |  | - |  | - |  | - |  | - |  | - |
| Little Compton |  | - |  | - |  | - |  | - |  | - |
| Middletown |  | - |  | - |  | - |  | - |  | - |
| Narragansett |  | - |  | 605 |  | - |  | - |  | - |
| Newport |  | 401,605 |  | 490,957 |  | 496,247 |  | 510,914 |  | 526,943 |
| New Shoreham |  | - |  | - |  | - |  | - |  | - |
| North Kingstown |  | 3,171 |  | 3,736 |  | 3,966 |  | 4,101 |  | 5,468 |
| North Providence |  | 97,284 |  | 108,454 |  | 108,454 |  | 119,513 |  | 124,644 |
| North Smithfield |  | 36,775 |  | 43,050 |  | 44,112 |  | 45,541 |  | 49,652 |
| Pawtucket |  | 387,116 |  | 444,708 |  | 444,781 |  | 458,446 |  | 475,323 |
| Portsmouth |  | - |  | - |  | - |  | - |  | - |
| Providence |  | 7,357,259 |  | 9,219,418 |  | 10,438,204 |  | 10,543,351 |  | 11,845,125 |
| Richmond |  | - |  | - |  | - |  | 401 |  | 417 |
| Scituate |  | - |  | - |  | - |  | - |  | - |
| Smithfield |  | 338,994 |  | 389,408 |  | 389,479 |  | 399,870 |  | 438,858 |
| South Kingstown |  | 70,383 |  | 85,411 |  | 89,828 |  | 94,971 |  | 124,154 |
| Tiverton |  | - |  | - |  | - |  | - |  | - |
| Warren |  | - |  | - |  | - |  | - |  | - |
| Warwick |  | 354,593 |  | 435,234 |  | 639,502 |  | 656,901 |  | 676,711 |
| Westerly |  | 86,522 |  | 109,761 |  | 109,169 |  | 112,309 |  | 131,997 |
| West Greenwich |  | 765 |  | 861 |  | 894 |  | - |  | - |
| West Warwick |  | - |  | - |  | - |  | - |  | - |
| Woonsocket |  | 128,491 |  | 147,600 |  | 153,794 |  | 153,794 |  | 153,794 |
| Total | \$ | 12,200,000 | \$ | 14,234,360 | \$ | 15,852,245 | \$ | 16,065,588 | \$ | 17,614,802 |

Payment in Lieu of Taxes

| City or Town | FY 2002 |  | FY 2003 |  | FY 2004 |  | FY 2005 |  | FY 2006 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 65,820 | \$ | 63,524 | \$ | 71,029 | \$ | 47,886 | \$ | 51,885 |
| Bristol |  | 436,394 |  | 432,996 |  | 421,492 |  | 420,601 |  | 541,562 |
| Burrillville |  | 73,350 |  | 70,742 |  | 76,977 |  | 78,522 |  | 76,004 |
| Central Falls |  | 18,708 |  | 18,416 |  | 20,649 |  | 20,106 |  | 21,449 |
| Charlestown |  | - |  | - |  | - |  | - |  | - |
| Coventry |  | - |  | - |  | - |  | - |  | - |
| Cranston |  | 2,412,467 |  | 2,275,093 |  | 2,611,611 |  | 3,371,038 |  | 3,590,332 |
| Cumberland |  | 1,783 |  | 503 |  | 81 |  | 81 |  | 88 |
| East Greenwich |  | 2,603 |  | 4,222 |  | 4,592 |  | 7,242 |  | 7,772 |
| East Providence |  | 57,643 |  | 55,581 |  | 63,139 |  | 64,838 |  | 57,965 |
| Exeter |  | - |  | - |  | - |  | - |  | - |
| Foster |  | 246 |  | 242 |  | 266 |  | 255 |  | 259 |
| Glocester |  | - |  | - |  | - |  | - |  | - |
| Hopkinton |  | - |  | - |  | - |  | - |  | - |
| Jamestown |  | 4 |  | 5 |  | 5 |  | 5 |  | 9 |
| Johnston |  | - |  | - |  | - |  | - |  | - |
| Lincoln |  | - |  | - |  | - |  | - |  | - |
| Little Compton |  | - |  | - |  | - |  | - |  | - |
| Middletown |  | - |  | - |  | - |  | - |  | - |
| Narragansett |  | - |  | - |  | - |  | - |  | - |
| Newport |  | 532,584 |  | 638,104 |  | 450,882 |  | 511,083 |  | 632,176 |
| New Shoreham |  | - |  | - |  | - |  | - |  | - |
| North Kingstown |  | 4,466 |  | 5,908 |  | 8,265 |  | 8,301 |  | 6,631 |
| North Providence |  | 124,644 |  | 73,072 |  | 385,144 |  | 395,607 |  | 443,308 |
| North Smithfield |  | 59,275 |  | 40,331 |  | 43,886 |  | 44,215 |  | 37,392 |
| Pawtucket |  | 271,309 |  | 253,247 |  | 311,780 |  | 278,920 |  | 314,165 |
| Portsmouth |  | - |  | - |  | 10,206 |  | 10,147 |  | - |
| Providence |  | 12,440,264 |  | 12,688,288 |  | 15,427,635 |  | 15,573,005 |  | 19,609,385 |
| Richmond |  | 427 |  | 408 |  | 426 |  | 433 |  | 468 |
| Scituate |  | - |  | - |  | - |  | - |  | - |
| Smithfield |  | 438,670 |  | 389,575 |  | 514,316 |  | 544,555 |  | 415,240 |
| South Kingstown |  | 128,041 |  | 106,574 |  | 123,224 |  | 125,597 |  | 111,380 |
| Tiverton |  | - |  | - |  | - |  | - |  | - |
| Warren |  | - |  | - |  | - |  | - |  | - |
| Warwick |  | 765,020 |  | 744,159 |  | 845,581 |  | 855,013 |  | 758,471 |
| Westerly |  | 127,115 |  | 131,305 |  | 149,941 |  | 182,085 |  | 125,744 |
| West Greenwich |  | - |  | - |  | - |  | - |  | - |
| West Warwick |  | - |  | - |  | - |  | - |  | - |
| Woonsocket |  | 173,241 |  | 159,207 |  | 174,990 |  | 176,581 |  | 173,509 |
| Total | \$ | 18,134,074 | \$ | 18,151,502 | \$ | 21,716,117 | \$ | 22,716,116 | \$ | 26,975,194 |

Payment in Lieu of Taxes

| City or Town | FY 2007 |  | FY 2008 |  | FY 2009 |  | FY 2010 |  | FY 2011 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 53,865 | \$ | 53,865 | \$ | 49,199 | \$ | 48,732 | \$ | 48,984 |
| Bristol |  | 560,835 |  | 560,835 |  | 584,813 |  | 610,478 |  | 580,241 |
| Burrillville |  | 78,891 |  | 78,891 |  | 73,011 |  | 70,809 |  | 66,573 |
| Central Falls |  | - |  | - |  | 20,927 |  | 21,220 |  | 19,158 |
| Charlestown |  | - |  | - |  | - |  | - |  | - |
| Coventry |  | - |  | - |  | - |  | - |  | - |
| Cranston |  | 3,583,905 |  | 3,583,905 |  | 3,633,524 |  | 3,560,464 |  | 4,239,850 |
| Cumberland |  | 139 |  | 139 |  | 140 |  | 119 |  | 109 |
| East Greenwich |  | 7,940 |  | 7,940 |  | 8,008 |  | 7,861 |  | 7,599 |
| East Providence |  | 61,629 |  | 61,629 |  | 60,645 |  | 54,586 |  | 91,188 |
| Exeter |  |  |  | - |  | - |  | - |  | - |
| Foster |  | 270 |  | 270 |  | 437 |  | 476 |  | 417 |
| Glocester |  | - |  | - |  | - |  | - |  | - |
| Hopkinton |  | - |  | - |  | - |  | - |  | - |
| Jamestown |  | - |  | - |  | - |  | - |  | - |
| Johnston |  | - |  | - |  | - |  | - |  | - |
| Lincoln |  | - |  | - |  | - |  | - |  | - |
| Little Compton |  | - |  | - |  | - |  | - |  | - |
| Middletown |  | - |  | - |  | - |  | - |  | - |
| Narragansett |  | - |  | - |  | - |  | - |  | - |
| Newport |  | 658,326 |  | 658,326 |  | 753,317 |  | 755,574 |  | 833,229 |
| New Shoreham |  | - |  | - |  | - |  | - |  | - |
| North Kingstown |  | 6,836 |  | 6,836 |  | 6,591 |  | 6,509 |  | 5,803 |
| North Providence |  | 533,146 |  | 533,146 |  | 513,661 |  | 458,386 |  | 456,364 |
| North Smithfield |  | 38,817 |  | 38,817 |  | 48,733 |  | 50,330 |  | - |
| Pawtucket |  | 330,377 |  | 330,377 |  | 353,035 |  | 349,427 |  | 377,406 |
| Portsmouth |  | - |  | - |  | - |  | - |  | - |
| Providence |  | 20,124,158 |  | 20,124,158 |  | 19,570,192 |  | 19,679,744 |  | 19,097,871 |
| Richmond |  | 627 |  | 627 |  | - |  | - |  | - |
| Scituate |  | - |  | - |  | - |  | - |  | - |
| Smithfield |  | 437,602 |  | 437,602 |  | 466,237 |  | 457,696 |  | 429,064 |
| South Kingstown |  | 121,138 |  | 121,138 |  | 118,511 |  | 139,325 |  | 124,230 |
| Tiverton |  | - |  | - |  | - |  | - |  | - |
| Warren |  | - |  | - |  | - |  | - |  | - |
| Warwick |  | 862,977 |  | 862,977 |  | 1,028,280 |  | 1,026,754 |  | 957,595 |
| Westerly |  | 132,288 |  | 132,288 |  | 127,296 |  | 124,648 |  | 110,040 |
| West Greenwich |  | - |  | - |  | - |  | - |  | - |
| West Warwick |  | - |  | - |  | - |  | - |  | - |
| Woonsocket |  | 173,199 |  | 173,199 |  | 163,852 |  | 157,271 |  | 134,688 |
| Total | \$ | 27,766,967 | \$ | 27,766,967 | \$ | 27,580,409 | \$ | 27,580,409 | \$ | 27,580,409 |

Payment in Lieu of Taxes

| City or Town | FY 2012 |  | FY 2013 |  | FY 2014 |  | FY 2015 |  | FY 2016 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 54,250 | \$ | 41,174 | \$ | 13,387 | \$ | 15,625 | \$ | 14,638 |
| Bristol |  | 715,338 |  | 713,526 |  | 692,849 |  | 825,102 |  | 784,360 |
| Burrillville |  | 115,270 |  | 115,536 |  | 112,265 |  | 134,639 |  | 127,468 |
| Central Falls |  | 23,896 |  | 24,376 |  | 24,638 |  | 21,572 |  | 21,411 |
| Charlestown |  | - |  | - |  | - |  | - |  | - |
| Coventry |  | - |  | - |  | - |  | - |  | - |
| Cranston |  | 4,807,055 |  | 4,829,729 |  | 5,236,467 |  | 6,043,928 |  | 5,645,799 |
| Cumberland |  | 124 |  | 102 |  | 101 |  | 118 |  | 119 |
| East Greenwich |  | 8,725 |  | 174,517 |  | 204,947 |  | 360,281 |  | 341,085 |
| East Providence |  | 153,404 |  | 173,027 |  | 176,390 |  | 222,995 |  | 218,245 |
| Exeter |  | - |  | - |  | - |  | - |  | - |
| Foster |  | 475 |  | 461 |  | 372 |  | 431 |  | 415 |
| Glocester |  | - |  | - |  | - |  | - |  | - |
| Hopkinton |  | - |  | - |  | - |  | - |  | - |
| Jamestown |  | - |  | - |  | - |  | - |  | - |
| Johnston |  | - |  | - |  | - |  | - |  | - |
| Lincoln |  | - |  | - |  | - |  | - |  | - |
| Little Compton |  | - |  | - |  | - |  | - |  | - |
| Middletown |  | - |  | - |  | - |  | - |  | - |
| Narragansett |  | - |  | - |  | - |  | - |  | - |
| Newport |  | 932,981 |  | 960,102 |  | 1,101,495 |  | 1,315,321 |  | 1,250,492 |
| New Shoreham |  | - |  | - |  | - |  | - |  | - |
| North Kingstown |  | 1,981 |  | 1,971 |  | 1,941 |  | 1,594 |  | 1,494 |
| North Providence |  | 505,425 |  | 560,612 |  | 544,065 |  | 631,707 |  | 713,714 |
| North Smithfield |  | - |  | - |  | - |  | - |  | - |
| Pawtucket |  | 435,268 |  | 422,765 |  | 472,601 |  | 545,565 |  | 508,302 |
| Portsmouth |  | - |  | - |  | - |  | - |  | - |
| Providence |  | 23,109,815 |  | 24,873,496 |  | 24,227,138 |  | 27,109,512 |  | 28,087,312 |
| Richmond |  | - |  | - |  | - |  | - |  | - |
| Scituate |  | - |  | - |  | - |  | - |  | - |
| Smithfield |  | 533,237 |  | 527,100 |  | 537,747 |  | 646,892 |  | 600,901 |
| South Kingstown |  | 160,632 |  | 160,382 |  | 154,721 |  | 186,169 |  | 173,565 |
| Tiverton |  | - |  | - |  | - |  | - |  | - |
| Warren |  | - |  | - |  | - |  | - |  | - |
| Warwick |  | 1,241,268 |  | 1,219,884 |  | 1,226,062 |  | 1,595,654 |  | 1,453,550 |
| Westerly |  | 128,720 |  | 125,538 |  | 121,833 |  | 146,095 |  | 137,538 |
| West Greenwich |  | - |  | - |  | - |  | - |  | - |
| West Warwick |  | - |  | - |  | - |  | - |  | - |
| Woonsocket |  | 152,545 |  | 156,113 |  | 231,391 |  | 277,209 |  | - |
| Total | \$ | 33,080,409 | \$ | 35,080,409 | \$ | 35,080,409 | \$ | 40,080,409 | \$ | 40,080,409 |

Payment in Lieu of Taxes

| City or Town | FY 2017 |  | FY 2018 |  | FY 2019 |  | FY 2020 |  | FY 2021* |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 15,995 | \$ | 16,157 | \$ | 17,514 | \$ | 16,308 | \$ | 18,185 |
| Bristol |  | 954,792 |  | 1,035,981 |  | 1,335,274 |  | 1,502,180 |  | 1,408,834 |
| Burrillville |  | 145,198 |  | 97,322 |  | 98,273 |  | 100,313 |  | 109,259 |
| Central Falls |  | 24,507 |  | 25,295 |  | 895 |  | 775 |  | - |
| Charlestown |  | - |  | - |  | - |  | - |  | - |
| Coventry |  | - |  | - |  | - |  | - |  | - |
| Cranston |  | 5,322,139 |  | 5,287,952 |  | 5,403,870 |  | 5,386,022 |  | 5,297,860 |
| Cumberland |  | 135 |  | 135 |  | - |  | - |  | - |
| East Greenwich |  | 434,980 |  | 459,869 |  | 659,856 |  | 645,955 |  | 791,019 |
| East Providence |  | 248,601 |  | 243,053 |  | 244,237 |  | 246,077 |  | 279,679 |
| Exeter |  | - |  | - |  | - |  | - |  | - |
| Foster |  | - |  | - |  | - |  | - |  | - |
| Glocester |  | - |  | - |  | - |  | - |  | - |
| Hopkinton |  | - |  | - |  | - |  | - |  | - |
| Jamestown |  | - |  | - |  | - |  | - |  | - |
| Johnston |  | - |  | - |  | - |  | - |  | - |
| Lincoln |  | - |  | - |  | - |  | - |  | - |
| Little Compton |  | - |  | - |  | - |  | - |  | - |
| Middletown |  | - |  | - |  | - |  | - |  | - |
| Narragansett |  | - |  | - |  | - |  | - |  | - |
| Newport |  | 1,357,719 |  | 1,405,248 |  | 1,431,152 |  | 1,590,280 |  | 1,771,032 |
| New Shoreham |  | - |  | - |  | - |  | - |  | - |
| North Kingstown |  | 1,737 |  | 1,712 |  | 1,762 |  | 1,135 |  | 1,195 |
| North Providence |  | - |  | - |  | - |  | - |  | - |
| North Smithfield |  | - |  | - |  | - |  | - |  | - |
| Pawtucket |  | 554,958 |  | 554,958 |  | 575,928 |  | 579,677 |  | 3,873 |
| Portsmouth |  | - |  | - |  | - |  | - |  | - |
| Providence |  | 30,137,743 |  | 33,303,459 |  | 33,497,659 |  | 33,187,319 |  | 37,489,776 |
| Richmond |  | - |  | - |  | - |  | - |  | - |
| Scituate |  | - |  | - |  | - |  | - |  | - |
| Smithfield |  | 710,097 |  | 718,669 |  | 763,295 |  | 751,793 |  | 952,391 |
| South Kingstown |  | 198,218 |  | 204,036 |  | 207,011 |  | 208,804 |  | 231,266 |
| Tiverton |  | - |  | - |  | - |  | - |  | - |
| Warren |  | - |  | - |  | - |  | - |  | - |
| Warwick |  | 1,712,951 |  | 1,690,561 |  | 1,687,863 |  | 1,704,861 |  | 1,690,515 |
| Westerly |  | 159,333 |  | 161,199 |  | 164,915 |  | 168,006 |  | 178,683 |
| West Greenwich |  | - |  | - |  | - |  | - |  | - |
| West Warwick |  | - |  | - |  | - |  | - |  | - |
| Woonsocket |  | - |  | - |  | - |  | - |  | 480,393 |
| Total | \$ | 41,979,103 | \$ | 45,205,606 | \$ | 46,089,504 | \$ | 46,089,504 | \$ | 50,703,960 |

*Includes Municipal COVID Relief Federal funds

Payment in Lieu of Taxes

| City or Town |  | FY 2022 |  | FY 2023 |  | FY 2024 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 17,094 |  | 18,133 |  | 18,606 |
| Bristol |  | 1,327,172 |  | 1,408,285 |  | 1,305,958 |
| Burrillville |  | 98,835 |  | 105,242 |  | 59,483 |
| Central Falls |  | - |  | - |  | - |
| Charlestown |  | - |  | - |  | - |
| Coventry |  | - |  | - |  | - |
| Cranston |  | 4,778,876 |  | 5,004,163 |  | 4,029,628 |
| Cumberland |  | - |  | - |  | - |
| East Greenwich |  | 729,131 |  | 774,131 |  | 804,431 |
| East Providence |  | 260,127 |  | 282,016 |  | 286,708 |
| Exeter |  | - |  | - |  | - |
| Foster |  | - |  | - |  | - |
| Glocester |  | - |  | - |  | - |
| Hopkinton |  | - |  | - |  | - |
| Jamestown |  | - |  | - |  | - |
| Johnston |  | - |  | - |  | - |
| Lincoln |  | - |  | - |  | - |
| Little Compton |  | - |  | - |  | - |
| Middletown |  | - |  | - |  | - |
| Narragansett |  | - |  | - |  | - |
| Newport |  | 1,601,050 |  | 1,688,961 |  | 1,739,666 |
| New Shoreham |  | - |  | - |  | - |
| North Kingstown |  | 1,080 |  | 1,149 |  | 50 |
| North Providence |  | - |  | - |  | - |
| North Smithfield |  | - |  | - |  | - |
| Pawtucket |  | 3,501 |  | 3,061 |  | 3,061 |
| Portsmouth |  | - |  | - |  | - |
| Providence |  | 34,027,865 |  | 35,772,362 |  | 37,514,510 |
| Richmond |  | - |  | - |  | - |
| Scituate |  | - |  | - |  | - |
| Smithfield |  | 860,981 |  | 910,957 |  | 1,170,041 |
| South Kingstown |  | 209,069 |  | 217,065 |  | 187,050 |
| Tiverton |  | - |  | - |  | - |
| Warren |  | - |  | - |  | - |
| Warwick |  | 1,528,261 |  | 1,578,435 |  | 1,578,435 |
| Westerly |  | 185,126 |  | 197,328 |  | 152,031 |
| West Greenwich |  | - |  | - |  | - |
| West Warwick |  | - |  | - |  | - |
| Woonsocket |  | 461,334 |  | 472,304 |  | 351,755 |
| Total | \$ | 46,089,504 | \$ | 48,433,591 | \$ | 49,201,412 |

General Revenue Sharing

| City or Town | FY 1987 |  | FY 1988 |  | FY 1989 |  | FY 1990 |  | FY 1991 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 278,921 | \$ | 457,597 | \$ | 476,578 | \$ | 341,369 | \$ | 164,999 |
| Bristol |  | 185,084 |  | 617,686 |  | 665,543 |  | 513,880 |  | 303,419 |
| Burrillville |  | 128,854 |  | 504,734 |  | 526,571 |  | 418,243 |  | 255,151 |
| Central Falls |  | 123,509 |  | 823,290 |  | 953,764 |  | 685,818 |  | 395,863 |
| Charlestown |  | 69,325 |  | 173,294 |  | 216,544 |  | 101,877 |  | 56,546 |
| Coventry |  | 266,388 |  | 603,904 |  | 623,310 |  | 465,638 |  | 277,261 |
| Cranston |  | 850,894 |  | 2,440,062 |  | 2,486,497 |  | 1,686,343 |  | 1,047,733 |
| Cumberland |  | 285,229 |  | 633,606 |  | 633,903 |  | 479,394 |  | 284,659 |
| East Greenwich |  | 182,532 |  | 407,303 |  | 407,303 |  | 290,521 |  | 129,980 |
| East Providence |  | 615,236 |  | 1,984,674 |  | 1,944,510 |  | 1,358,322 |  | 831,441 |
| Exeter |  | 32,636 |  | 63,257 |  | 63,255 |  | 58,559 |  | 32,863 |
| Foster |  | 45,347 |  | 129,501 |  | 136,401 |  | 95,739 |  | 61,673 |
| Glocester |  | 79,469 |  | 172,506 |  | 195,146 |  | 129,348 |  | 86,715 |
| Hopkinton |  | 60,525 |  | 189,642 |  | 168,099 |  | 116,231 |  | 63,601 |
| Jamestown |  | 66,034 |  | 148,883 |  | 151,043 |  | 115,137 |  | 66,831 |
| Johnston |  | 295,936 |  | 1,165,190 |  | 1,314,419 |  | 900,142 |  | 545,428 |
| Lincoln |  | 203,370 |  | 542,224 |  | 542,224 |  | 386,758 |  | 196,187 |
| Little Compton |  | 39,844 |  | 89,999 |  | 89,999 |  | 64,195 |  | 33,687 |
| Middletown |  | 169,000 |  | 286,865 |  | 316,068 |  | 265,186 |  | 160,894 |
| Narragansett |  | 182,575 |  | 500,943 |  | 471,405 |  | 315,586 |  | 195,604 |
| Newport |  | 432,804 |  | 1,114,064 |  | 1,192,534 |  | 856,556 |  | 507,348 |
| New Shoreham |  | 28,847 |  | 52,034 |  | 52,034 |  | 37,115 |  | 19,392 |
| North Kingstown |  | 278,178 |  | 722,134 |  | 721,779 |  | 513,897 |  | 263,512 |
| North Providence |  | 312,909 |  | 921,371 |  | 984,228 |  | 731,118 |  | 438,854 |
| North Smithfield |  | 117,523 |  | 381,069 |  | 392,719 |  | 278,312 |  | 155,620 |
| Pawtucket |  | 689,924 |  | 3,578,071 |  | 3,909,936 |  | 2,619,015 |  | 1,565,166 |
| Portsmouth |  | 193,029 |  | 504,985 |  | 504,985 |  | 360,197 |  | 173,434 |
| Providence |  | 1,982,432 |  | 8,304,134 |  | 8,803,973 |  | 6,330,630 |  | 3,785,458 |
| Richmond |  | 45,901 |  | 117,863 |  | 118,194 |  | 84,298 |  | 35,971 |
| Scituate |  | 112,116 |  | 268,146 |  | 250,861 |  | 210,358 |  | 123,904 |
| Smithfield |  | 215,164 |  | 605,414 |  | 764,487 |  | 590,424 |  | 351,583 |
| South Kingstown |  | 245,362 |  | 793,811 |  | 634,000 |  | 479,465 |  | 283,661 |
| Tiverton |  | 134,728 |  | 219,912 |  | 277,020 |  | 201,587 |  | 121,542 |
| Warren |  | 115,878 |  | 435,619 |  | 370,672 |  | 255,883 |  | 152,248 |
| Warwick |  | 1,295,044 |  | 3,493,359 |  | 3,566,228 |  | 2,661,677 |  | 1,609,095 |
| Westerly |  | 202,145 |  | 413,309 |  | 431,631 |  | 319,392 |  | 198,224 |
| West Greenwich |  | 28,515 |  | 96,645 |  | 72,260 |  | 46,944 |  | 27,810 |
| West Warwick |  | 258,503 |  | 928,736 |  | 960,490 |  | 616,587 |  | 391,737 |
| Woonsocket |  | 407,313 |  | 2,336,499 |  | 2,427,455 |  | 1,810,995 |  | 1,073,276 |
| Total | \$ | 11,257,023 | \$ | 37,222,335 | \$ | 38,818,068 | \$ | 27,792,736 | \$ | 16,468,370 |

General Revenue Sharing

| City or Town | FY 1992 |  | FY 1993 |  | FY 1994 |  | FY 1995 |  | FY 1996 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 20,070 | \$ | - | \$ | 88,175 | \$ | 87,987 | \$ | 75,401 |
| Bristol |  | 52,723 |  | - |  | 180,942 |  | 189,406 |  | 196,510 |
| Burrillville |  | 49,022 |  | - |  | 131,403 |  | 168,019 |  | 166,405 |
| Central Falls |  | 73,397 |  | - |  | 320,606 |  | 346,601 |  | 326,313 |
| Charlestown |  | 14,268 |  | - |  | 70,371 |  | 79,238 |  | 74,886 |
| Coventry |  | 51,696 |  | - |  | 235,442 |  | 229,128 |  | 229,083 |
| Cranston |  | 219,601 |  | - |  | 798,730 |  | 865,357 |  | 791,345 |
| Cumberland |  | 55,644 |  | - |  | 251,098 |  | 263,897 |  | 258,949 |
| East Greenwich |  | 15,911 |  | - |  | 37,254 |  | 47,837 |  | 43,464 |
| East Providence |  | 164,998 |  | - |  | 573,290 |  | 597,130 |  | 567,077 |
| Exeter |  | 5,230 |  | - |  | 27,821 |  | 36,138 |  | 32,013 |
| Foster |  | 12,347 |  | - |  | 73,101 |  | 82,096 |  | 70,091 |
| Glocester |  | 27,122 |  | - |  | 98,417 |  | 100,896 |  | 95,102 |
| Hopkinton |  | 14,313 |  | - |  | 47,088 |  | 68,758 |  | 53,216 |
| Jamestown |  | 11,547 |  | - |  | 34,197 |  | 36,269 |  | 36,742 |
| Johnston |  | 115,197 |  | - |  | 482,481 |  | 521,601 |  | 491,071 |
| Lincoln |  | 34,993 |  | - |  | 186,706 |  | 217,130 |  | 206,497 |
| Little Compton |  | 6,736 |  | - |  | 21,836 |  | 22,478 |  | 20,983 |
| Middletown |  | 31,447 |  | - |  | 149,239 |  | 162,380 |  | 179,629 |
| Narragansett |  | 40,364 |  | - |  | 162,725 |  | 160,721 |  | 160,918 |
| Newport |  | 88,357 |  | - |  | 355,802 |  | 362,570 |  | 386,656 |
| New Shoreham |  | 3,739 |  | - |  | 15,197 |  | 16,429 |  | 15,467 |
| North Kingstown |  | 50,811 |  | - |  | 177,065 |  | 195,111 |  | 192,861 |
| North Providence |  | 85,068 |  | - |  | 476,791 |  | 519,063 |  | 425,460 |
| North Smithfield |  | 33,753 |  | - |  | 121,573 |  | 120,935 |  | 129,292 |
| Pawtucket |  | 303,616 |  | - |  | 1,094,824 |  | 1,151,001 |  | 1,090,635 |
| Portsmouth |  | 24,423 |  | - |  | 103,079 |  | 126,651 |  | 113,651 |
| Providence |  | 729,913 |  | - |  | 2,921,719 |  | 3,158,616 |  | 2,973,730 |
| Richmond |  | 2,960 |  | - |  | 33,979 |  | 53,840 |  | 19,439 |
| Scituate |  | 26,590 |  | - |  | 99,486 |  | 89,130 |  | 92,223 |
| Smithfield |  | 72,514 |  | - |  | 327,749 |  | 357,305 |  | 349,173 |
| South Kingstown |  | 56,346 |  | - |  | 233,688 |  | 238,366 |  | 226,923 |
| Tiverton |  | 24,628 |  | - |  | 107,630 |  | 114,665 |  | 110,842 |
| Warren |  | 24,164 |  | - |  | 103,855 |  | 139,176 |  | 123,684 |
| Warwick |  | 323,203 |  | - |  | 1,153,085 |  | 1,297,635 |  | 1,215,816 |
| Westerly |  | 34,211 |  | - |  | 146,482 |  | 149,756 |  | 151,551 |
| West Greenwich |  | 6,816 |  | - |  | 30,437 |  | 40,003 |  | 29,544 |
| West Warwick |  | 83,376 |  | - |  | 314,449 |  | 335,514 |  | 269,514 |
| Woonsocket |  | 208,886 |  | - |  | 792,188 |  | 851,167 |  | 811,796 |
| Total | \$ | 3,200,000 | \$ | - | \$ | 12,580,000 | \$ | 13,600,000 | \$ | 12,803,952 |

General Revenue Sharing

| City or Town | FY 1997 |  | FY 1998 |  | FY 1999 |  | FY 2000 |  | FY 2001 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 72,963 | \$ | 69,160 | \$ | 84,002 | \$ | 128,989 | \$ | 176,164 |
| Bristol |  | 227,426 |  | 243,277 |  | 346,663 |  | 468,591 |  | 606,181 |
| Burrillville |  | 145,245 |  | 161,258 |  | 223,468 |  | 367,366 |  | 454,979 |
| Central Falls |  | 336,175 |  | 350,521 |  | 502,733 |  | 702,830 |  | 853,659 |
| Charlestown |  | 79,127 |  | 70,357 |  | 100,243 |  | 142,757 |  | 199,870 |
| Coventry |  | 220,150 |  | 258,885 |  | 343,078 |  | 521,567 |  | 627,743 |
| Cranston |  | 854,496 |  | 828,535 |  | 1,309,213 |  | 2,022,479 |  | 2,302,804 |
| Cumberland |  | 267,918 |  | 310,525 |  | 320,981 |  | 287,202 |  | 594,906 |
| East Greenwich |  | 41,764 |  | 51,828 |  | 70,645 |  | 84,417 |  | 109,330 |
| East Providence |  | 599,713 |  | 596,965 |  | 843,564 |  | 1,177,031 |  | 1,532,607 |
| Exeter |  | 34,551 |  | 31,873 |  | 63,993 |  | 85,047 |  | 111,384 |
| Foster |  | 82,266 |  | 81,621 |  | 104,788 |  | 131,240 |  | 148,512 |
| Glocester |  | 105,047 |  | 119,596 |  | 161,702 |  | 237,009 |  | 249,598 |
| Hopkinton |  | 43,294 |  | 36,374 |  | 95,211 |  | 135,771 |  | 229,764 |
| Jamestown |  | 41,318 |  | 51,934 |  | 74,724 |  | 102,844 |  | 118,315 |
| Johnston |  | 505,911 |  | 527,501 |  | 756,565 |  | 1,057,692 |  | 1,182,485 |
| Lincoln |  | 215,163 |  | 223,233 |  | 345,186 |  | 469,082 |  | 478,822 |
| Little Compton |  | 23,169 |  | 27,788 |  | 33,462 |  | 45,194 |  | 56,209 |
| Middletown |  | 197,263 |  | 186,523 |  | 285,201 |  | 401,291 |  | 512,309 |
| Narragansett |  | 176,722 |  | 170,498 |  | 240,101 |  | 364,548 |  | 451,779 |
| Newport |  | 404,492 |  | 414,636 |  | 591,204 |  | 900,965 |  | 1,061,386 |
| New Shoreham |  | 15,935 |  | 16,615 |  | 23,830 |  | 33,314 |  | 40,464 |
| North Kingstown |  | 194,504 |  | 180,518 |  | 262,195 |  | 370,562 |  | 493,802 |
| North Providence |  | 421,854 |  | 508,366 |  | 742,781 |  | 984,934 |  | 1,182,759 |
| North Smithfield |  | 121,540 |  | 146,599 |  | 209,768 |  | 261,725 |  | 319,388 |
| Pawtucket |  | 972,354 |  | 1,045,747 |  | 1,481,698 |  | 2,135,866 |  | 2,633,815 |
| Portsmouth |  | 121,068 |  | 135,894 |  | 185,151 |  | 272,193 |  | 345,261 |
| Providence |  | 3,063,596 |  | 3,194,342 |  | 4,581,462 |  | 6,404,973 |  | 7,779,494 |
| Richmond |  | 30,734 |  | 44,288 |  | 63,471 |  | 68,330 |  | 111,711 |
| Scituate |  | 92,484 |  | 96,173 |  | 118,608 |  | 177,513 |  | 227,591 |
| Smithfield |  | 355,914 |  | 370,143 |  | 546,231 |  | 763,641 |  | 835,823 |
| South Kingstown |  | 229,492 |  | 211,271 |  | 357,830 |  | 518,341 |  | 626,143 |
| Tiverton |  | 113,354 |  | 120,517 |  | 193,285 |  | 289,011 |  | 331,187 |
| Warren |  | 127,169 |  | 131,706 |  | 178,468 |  | 231,668 |  | 280,052 |
| Warwick |  | 1,253,577 |  | 1,274,806 |  | 1,784,843 |  | 2,421,187 |  | 2,928,527 |
| Westerly |  | 165,152 |  | 177,778 |  | 267,270 |  | 326,563 |  | 331,264 |
| West Greenwich |  | 33,410 |  | 40,017 |  | 57,714 |  | 75,056 |  | 94,075 |
| West Warwick |  | 368,248 |  | 374,145 |  | 542,131 |  | 739,312 |  | 863,562 |
| Woonsocket |  | 836,329 |  | 872,021 |  | 1,232,868 |  | 1,669,692 |  | 2,012,328 |
| Total | \$ | 13,190,887 | \$ | 13,753,834 | \$ | 19,726,331 | \$ | 27,577,796 | \$ | 33,496,050 |

General Revenue Sharing

| City or Town | FY 2002 |  | FY 2003 |  | FY 2004 |  | FY 2005 |  | FY 2006 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 231,566 | \$ | 271,167 | \$ | 231,191 | \$ | 234,285 | \$ | 259,555 |
| Bristol |  | 731,026 |  | 788,525 |  | 805,463 |  | 825,753 |  | 1,039,674 |
| Burrillville |  | 625,237 |  | 641,803 |  | 610,930 |  | 606,174 |  | 768,637 |
| Central Falls |  | 1,111,708 |  | 1,264,206 |  | 1,346,691 |  | 1,372,871 |  | 1,693,857 |
| Charlestown |  | 288,905 |  | 313,286 |  | 346,452 |  | 372,229 |  | 413,891 |
| Coventry |  | 839,881 |  | 904,192 |  | 925,367 |  | 917,864 |  | 909,356 |
| Cranston |  | 2,662,372 |  | 2,898,349 |  | 3,293,868 |  | 3,199,670 |  | 5,644,004 |
| Cumberland |  | 728,088 |  | 1,219,559 |  | 1,067,249 |  | 1,168,720 |  | 1,287,982 |
| East Greenwich |  | 135,703 |  | 164,680 |  | 170,999 |  | 189,331 |  | 215,603 |
| East Providence |  | 1,951,335 |  | 2,153,817 |  | 2,200,038 |  | 2,276,071 |  | 2,801,112 |
| Exeter |  | 109,759 |  | 107,586 |  | 86,974 |  | 85,686 |  | 123,532 |
| Foster |  | 177,660 |  | 209,098 |  | 231,403 |  | 252,920 |  | 274,156 |
| Glocester |  | 380,457 |  | 374,502 |  | 442,690 |  | 476,816 |  | 573,692 |
| Hopkinton |  | 297,181 |  | 271,211 |  | 190,356 |  | 184,276 |  | 217,544 |
| Jamestown |  | 156,214 |  | 175,602 |  | 181,533 |  | 162,060 |  | 160,979 |
| Johnston |  | 1,673,015 |  | 1,883,151 |  | 2,006,020 |  | 2,045,018 |  | 2,543,347 |
| Lincoln |  | 754,923 |  | 624,460 |  | 577,113 |  | 811,406 |  | 743,316 |
| Little Compton |  | 78,664 |  | 92,609 |  | 89,499 |  | 89,057 |  | 108,622 |
| Middletown |  | 663,651 |  | 711,419 |  | 826,214 |  | 842,795 |  | 1,028,122 |
| Narragansett |  | 633,147 |  | 637,219 |  | 681,586 |  | 703,202 |  | 862,695 |
| Newport |  | 1,411,682 |  | 1,646,310 |  | 1,778,150 |  | 1,728,739 |  | 1,959,634 |
| New Shoreham |  | 52,695 |  | 67,458 |  | 71,860 |  | 73,257 |  | 91,107 |
| North Kingstown |  | 722,666 |  | 784,034 |  | 821,676 |  | 806,625 |  | 1,014,310 |
| North Providence |  | 1,651,907 |  | 1,711,536 |  | 1,897,449 |  | 1,949,426 |  | 2,316,767 |
| North Smithfield |  | 435,971 |  | 540,909 |  | 618,281 |  | 698,892 |  | 641,962 |
| Pawtucket |  | 3,542,240 |  | 3,881,609 |  | 4,490,377 |  | 4,579,132 |  | 5,573,666 |
| Portsmouth |  | 435,826 |  | 552,310 |  | 553,213 |  | 547,679 |  | 680,619 |
| Providence |  | 10,131,124 |  | 11,595,992 |  | 12,352,585 |  | 12,592,728 |  | 15,536,990 |
| Richmond |  | 135,409 |  | 157,746 |  | 162,490 |  | 145,825 |  | 170,980 |
| Scituate |  | 300,960 |  | 305,408 |  | 320,753 |  | 372,523 |  | 440,227 |
| Smithfield |  | 987,476 |  | 1,295,242 |  | 1,268,058 |  | 1,346,867 |  | 1,807,118 |
| South Kingstown |  | 841,666 |  | 885,686 |  | 928,824 |  | 820,517 |  | 1,041,896 |
| Tiverton |  | 433,378 |  | 484,765 |  | 523,660 |  | 471,479 |  | 604,647 |
| Warren |  | 376,255 |  | 414,108 |  | 416,220 |  | 385,456 |  | 482,593 |
| Warwick |  | 3,651,953 |  | 3,647,836 |  | 4,034,001 |  | 4,050,212 |  | 4,911,046 |
| Westerly |  | 428,315 |  | 538,736 |  | 447,184 |  | 576,458 |  | 631,967 |
| West Greenwich |  | 126,631 |  | 141,115 |  | 144,375 |  | 161,935 |  | 187,739 |
| West Warwick |  | 1,168,310 |  | 1,158,461 |  | 1,246,456 |  | 1,278,641 |  | 1,484,272 |
| Woonsocket |  | 2,556,473 |  | 2,772,230 |  | 3,051,285 |  | 3,035,938 |  | 3,726,785 |
| Total | \$ | 43,621,429 | \$ | 48,287,932 | \$ | 51,438,533 | \$ | 52,438,533 | \$ | 64,974,001 |

General Revenue Sharing

| City or Town | FY 2007 |  | FY 2008 |  | FY 2009 |  | FY 2010 | FY 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 243,363 | \$ | 206,206 | \$ | 93,540 |  |  |
| Bristol |  | 991,817 |  | 840,384 |  | 381,217 |  |  |
| Burrillville |  | 706,306 |  | 597,138 |  | 270,875 |  |  |
| Central Falls |  | 1,693,857 |  | 1,432,052 |  | 649,611 |  |  |
| Charlestown |  | 407,812 |  | 345,546 |  | 156,748 |  |  |
| Coventry |  | 1,014,646 |  | 859,727 |  | 389,992 |  |  |
| Cranston |  | 5,428,521 |  | 4,599,682 |  | 2,086,520 |  |  |
| Cumberland |  | 1,560,119 |  | 1,321,917 |  | 599,651 |  |  |
| East Greenwich |  | 176,808 |  | 149,812 |  | 67,958 |  |  |
| East Providence |  | 2,681,452 |  | 2,272,041 |  | 1,030,650 |  |  |
| Exeter |  | 90,542 |  | 76,718 |  | 34,801 |  |  |
| Foster |  | 310,305 |  | 262,927 |  | 119,269 |  |  |
| Glocester |  | 567,421 |  | 480,785 |  | 218,095 |  |  |
| Hopkinton |  | 225,882 |  | 191,394 |  | 86,821 |  |  |
| Jamestown |  | 146,604 |  | 124,220 |  | 56,349 |  |  |
| Johnston |  | 2,554,217 |  | 2,164,233 |  | 981,746 |  |  |
| Lincoln |  | 959,291 |  | 812,824 |  | 368,715 |  |  |
| Little Compton |  | 105,828 |  | 89,670 |  | 40,676 |  |  |
| Middletown |  | 979,347 |  | 829,818 |  | 376,424 |  |  |
| Narragansett |  | 882,212 |  | 747,514 |  | 339,089 |  |  |
| Newport |  | 1,846,695 |  | 1,564,738 |  | 709,801 |  |  |
| New Shoreham |  | 91,497 |  | 77,527 |  | 35,168 |  |  |
| North Kingstown |  | 890,042 |  | 754,148 |  | 342,099 |  |  |
| North Providence |  | 2,404,365 |  | 2,032,742 |  | 922,098 |  |  |
| North Smithfield |  | 656,282 |  | 556,079 |  | 252,250 |  |  |
| Pawtucket |  | 5,476,767 |  | 4,630,267 |  | 2,100,394 |  |  |
| Portsmouth |  | 654,697 |  | 554,736 |  | 251,641 |  |  |
| Providence |  | 15,536,990 |  | 13,135,563 |  | 5,958,590 |  |  |
| Richmond |  | 148,321 |  | 125,675 |  | 57,009 |  |  |
| Scituate |  | 452,695 |  | 383,576 |  | 173,999 |  |  |
| Smithfield |  | 1,867,355 |  | 1,582,243 |  | 717,741 |  |  |
| South Kingstown |  | 1,015,803 |  | 860,708 |  | 390,437 |  |  |
| Tiverton |  | 646,245 |  | 547,575 |  | 248,392 |  |  |
| Warren |  | 502,159 |  | 425,488 |  | 193,011 |  |  |
| Warwick |  | 4,872,914 |  | 4,128,906 |  | 1,872,966 |  |  |
| Westerly |  | 757,697 |  | 642,010 |  | 291,230 |  |  |
| West Greenwich |  | 223,294 |  | 189,201 |  | 85,826 |  |  |
| West Warwick |  | 1,473,614 |  | 1,245,850 |  | 565,146 |  |  |
| Woonsocket |  | 3,868,095 |  | 3,270,235 |  | 1,483,453 |  |  |
| Total | \$ | 65,111,876 | \$ | 55,111,876 | \$ | $\mathbf{2 5 , 0 0 0 , 0 0 0}$ |  |  |

General Revenue Sharing

| City or Town | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington |  |  |  |  |  |
| Bristol |  |  |  |  |  |
| Burrillville |  |  |  |  |  |
| Central Falls |  |  |  |  |  |
| Charlestown |  |  |  |  |  |
| Coventry |  |  |  |  |  |
| Cranston |  |  |  |  |  |
| Cumberland |  |  |  |  |  |
| East Greenwich |  |  |  |  |  |
| East Providence |  |  |  |  |  |
| Exeter |  |  |  |  |  |
| Foster |  |  |  |  |  |
| Glocester |  |  |  |  |  |
| Hopkinton |  |  |  |  |  |
| Jamestown |  |  |  |  |  |
| Johnston |  |  |  |  |  |
| Lincoln |  |  |  |  |  |
| Little Compton |  |  |  |  |  |
| Middletown |  |  |  |  |  |
| Narragansett |  |  |  |  |  |
| Newport |  |  |  |  |  |
| New Shoreham |  |  |  |  |  |
| North Kingstown |  |  |  |  |  |
| North Providence |  |  |  |  |  |
| North Smithfield |  |  |  |  |  |
| Pawtucket |  |  |  |  |  |
| Portsmouth |  |  |  |  |  |
| Providence |  |  |  |  |  |
| Richmond |  |  |  |  |  |
| Scituate |  |  |  |  |  |
| Smithfield |  |  |  |  |  |
| South Kingstown |  |  |  |  |  |
| Tiverton |  |  |  |  |  |
| Warren |  |  |  |  |  |
| Warwick |  |  |  |  |  |
| Westerly |  |  |  |  |  |
| West Greenwich |  |  |  |  |  |
| West Warwick |  |  |  |  |  |
| Woonsocket |  |  |  |  |  |
| Total |  | Progran | riations | FY 2009 |  |

General Revenue Sharing

| City or Town | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington |  |  |  |  |  |
| Bristol |  |  |  |  |  |
| Burrillville |  |  |  |  |  |
| Central Falls |  |  |  |  |  |
| Charlestown |  |  |  |  |  |
| Coventry |  |  |  |  |  |
| Cranston |  |  |  |  |  |
| Cumberland |  |  |  |  |  |
| East Greenwich |  |  |  |  |  |
| East Providence |  |  |  |  |  |
| Exeter |  |  |  |  |  |
| Foster |  |  |  |  |  |
| Glocester |  |  |  |  |  |
| Hopkinton |  |  |  |  |  |
| Jamestown |  |  |  |  |  |
| Johnston |  |  |  |  |  |
| Lincoln |  |  |  |  |  |
| Little Compton |  |  |  |  |  |
| Middletown |  |  |  |  |  |
| Narragansett |  |  |  |  |  |
| Newport |  |  |  |  |  |
| New Shoreham |  |  |  |  |  |
| North Kingstown |  |  |  |  |  |
| North Providence |  |  |  |  |  |
| North Smithfield |  |  |  |  |  |
| Pawtucket |  |  |  |  |  |
| Portsmouth |  |  |  |  |  |
| Providence |  |  |  |  |  |
| Richmond |  |  |  |  |  |
| Scituate |  |  |  |  |  |
| Smithfield |  |  |  |  |  |
| South Kingstown |  |  |  |  |  |
| Tiverton |  |  |  |  |  |
| Warren |  |  |  |  |  |
| Warwick |  |  |  |  |  |
| Westerly |  |  |  |  |  |
| West Greenwich |  |  |  |  |  |
| West Warwick |  |  |  |  |  |
| Woonsocket |  |  |  |  |  |
| Total |  | Program | riations c | FY 2009 |  |


| City or Town | FY 2022 | FY 2023 |
| :--- | :--- | :--- |
| Barrington |  |  |
| Bristol |  |  |
| Burrillville |  |  |
| Central Falls |  |  |
| Charlestown |  |  |
| Coventry |  |  |
| Cranston |  |  |
| Cumberland |  |  |
| East Greenwich |  |  |
| East Providence |  |  |
| Exeter |  |  |
| Foster |  |  |
| Glocester |  |  |
| Hopkinton |  |  |
| Jamestown |  |  |
| Johnston |  |  |
| Lincoln |  |  |
| Little Compton |  |  |
| Middletown |  |  |
| Narragansett |  |  |
| Newport |  |  |
| New Shoreham |  |  |
| North Kingstown |  |  |
| North Providence |  |  |
| North Smithfield |  |  |
| Pawtucket |  |  |
| Portsmouth |  |  |
| Providence |  |  |
| Richmond |  |  |
| Scituate |  |  |
| Smithfield |  |  |
| South Kingstown |  |  |
| Tiverton |  |  |
| Warren |  |  |
| Warwick |  |  |
| Westerly |  |  |
| West Greenwich |  |  |
| West Warwick |  |  |
| Woonsocket |  |  |
| Total |  |  |

## Motor Vehicle Excise Phase-Out

| City or Town | FY 1987 | FY 1988 | FY 1989 | FY 1990 | FY 1991 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington |  |  |  |  |  |
| Bristol |  |  |  |  |  |
| Burrillville |  |  |  |  |  |
| Central Falls |  |  |  |  |  |
| Charlestown |  |  |  |  |  |
| Coventry |  |  |  |  |  |
| Cranston |  |  |  |  |  |
| Cumberland |  |  |  |  |  |
| East Greenwich |  |  |  |  |  |
| East Providence |  |  |  |  |  |
| Exeter |  |  |  |  |  |
| Foster |  |  |  |  |  |
| Glocester |  |  |  |  |  |
| Hopkinton |  |  |  |  |  |
| Jamestown |  |  |  |  |  |
| Johnston |  |  |  |  |  |
| Lincoln |  |  |  |  |  |
| Little Compton |  |  |  |  |  |
| Middletown |  |  |  |  |  |
| Narragansett |  |  |  |  |  |
| Newport |  |  |  |  |  |
| New Shoreham |  |  |  |  |  |
| North Kingstown |  |  |  |  |  |
| North Providence |  |  |  |  |  |
| North Smithfield |  |  |  |  |  |
| Pawtucket |  |  |  |  |  |
| Portsmouth |  |  |  |  |  |
| Providence |  |  |  |  |  |
| Richmond |  |  |  |  |  |
| Scituate |  |  |  |  |  |
| Smithfield |  |  |  |  |  |
| South Kingstown |  |  |  |  |  |
| Tiverton |  |  |  |  |  |
| Warren |  |  |  |  |  |
| Warwick |  |  |  |  |  |
| Westerly |  |  |  |  |  |
| West Greenwich |  |  |  |  |  |
| West Warwick |  |  |  |  |  |
| Woonsocket |  |  |  |  |  |
| Subtotal |  |  |  |  |  |
| Fire Districts |  |  |  |  |  |
| Tax Roll Growth |  |  |  |  |  |
| Total |  | Progr | ditures b | Y 1999 |  |

## Motor Vehicle Excise Phase-Out

| City or Town | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1996 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington |  |  |  |  |  |
| Bristol |  |  |  |  |  |
| Burrillville |  |  |  |  |  |
| Central Falls |  |  |  |  |  |
| Charlestown |  |  |  |  |  |
| Coventry |  |  |  |  |  |
| Cranston |  |  |  |  |  |
| Cumberland |  |  |  |  |  |
| East Greenwich |  |  |  |  |  |
| East Providence |  |  |  |  |  |
| Exeter |  |  |  |  |  |
| Foster |  |  |  |  |  |
| Glocester |  |  |  |  |  |
| Hopkinton |  |  |  |  |  |
| Jamestown |  |  |  |  |  |
| Johnston |  |  |  |  |  |
| Lincoln |  |  |  |  |  |
| Little Compton |  |  |  |  |  |
| Middletown |  |  |  |  |  |
| Narragansett |  |  |  |  |  |
| Newport |  |  |  |  |  |
| New Shoreham |  |  |  |  |  |
| North Kingstown |  |  |  |  |  |
| North Providence |  |  |  |  |  |
| North Smithfield |  |  |  |  |  |
| Pawtucket |  |  |  |  |  |
| Portsmouth |  |  |  |  |  |
| Providence |  |  |  |  |  |
| Richmond |  |  |  |  |  |
| Scituate |  |  |  |  |  |
| Smithfield |  |  |  |  |  |
| South Kingstown |  |  |  |  |  |
| Tiverton |  |  |  |  |  |
| Warren |  |  |  |  |  |
| Warwick |  |  |  |  |  |
| Westerly |  |  |  |  |  |
| West Greenwich |  |  |  |  |  |
| West Warwick |  |  |  |  |  |
| Woonsocket |  |  |  |  |  |
| Subtotal |  |  |  |  |  |
| Fire Districts |  |  |  |  |  |
| Tax Roll Growth |  |  |  |  |  |
| Total |  | Progr | ditures b | Y 1999 |  |

Motor Vehicle Excise Phase-Out

| City or Town | FY 1997 | FY 1998 | FY 1999 |  | FY 2000 |  | FY 2001 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington |  |  | \$ | 503,533 | \$ | 1,017,621 | \$ | 1,602,825 |
| Bristol |  |  |  | 229,018 |  | 500,508 |  | 813,039 |
| Burrillville |  |  |  | 411,320 |  | 924,357 |  | 1,427,236 |
| Central Falls |  |  |  | 196,209 |  | 488,711 |  | 812,327 |
| Charlestown |  |  |  | 78,833 |  | 180,730 |  | 279,688 |
| Coventry |  |  |  | 452,163 |  | 991,014 |  | 1,551,183 |
| Cranston |  |  |  | 2,078,326 |  | 4,367,462 |  | 7,057,571 |
| Cumberland |  |  |  | 420,183 |  | 917,709 |  | 1,446,442 |
| East Greenwich |  |  |  | 233,405 |  | 432,615 |  | 770,344 |
| East Providence |  |  |  | 1,317,838 |  | 2,365,274 |  | 3,643,986 |
| Exeter |  |  |  | 143,752 |  | 283,461 |  | 508,106 |
| Foster |  |  |  | 126,938 |  | 269,366 |  | 424,906 |
| Glocester |  |  |  | 172,077 |  | 383,836 |  | 617,801 |
| Hopkinton |  |  |  | 118,080 |  | 257,347 |  | 409,150 |
| Jamestown |  |  |  | 67,561 |  | 145,885 |  | 237,093 |
| Johnston |  |  |  | 790,941 |  | 1,635,806 |  | 2,918,016 |
| Lincoln |  |  |  | 472,053 |  | 1,005,214 |  | 1,580,094 |
| Little Compton |  |  |  | 45,477 |  | 95,949 |  | 154,598 |
| Middletown |  |  |  | 186,812 |  | 396,888 |  | 652,927 |
| Narragansett |  |  |  | 199,368 |  | 503,054 |  | 699,962 |
| Newport |  |  |  | 332,252 |  | 698,048 |  | 1,085,349 |
| New Shoreham |  |  |  | 11,118 |  | 28,226 |  | 45,772 |
| North Kingstown |  |  |  | 454,683 |  | 962,927 |  | 1,560,009 |
| North Providence |  |  |  | 906,424 |  | 1,757,778 |  | 2,810,936 |
| North Smithfield |  |  |  | 322,623 |  | 698,414 |  | 1,100,278 |
| Pawtucket |  |  |  | 1,721,053 |  | 3,783,904 |  | 5,821,667 |
| Portsmouth |  |  |  | 297,604 |  | 598,624 |  | 889,862 |
| Providence |  |  |  | 3,874,835 |  | 8,738,878 |  | 13,763,586 |
| Richmond |  |  |  | 129,449 |  | 278,259 |  | 398,350 |
| Scituate |  |  |  | 260,967 |  | 543,330 |  | 783,894 |
| Smithfield |  |  |  | 592,550 |  | 1,187,788 |  | 1,921,718 |
| South Kingstown |  |  |  | 327,303 |  | 704,571 |  | 1,124,271 |
| Tiverton |  |  |  | 194,733 |  | 437,379 |  | 715,605 |
| Warren |  |  |  | 174,656 |  | 396,027 |  | 618,303 |
| Warwick |  |  |  | 2,310,568 |  | 5,080,325 |  | 7,965,605 |
| Westerly |  |  |  | 449,243 |  | 1,019,645 |  | 1,588,568 |
| West Greenwich |  |  |  | 81,775 |  | 173,011 |  | 274,799 |
| West Warwick |  |  |  | 544,494 |  | 1,118,676 |  | 1,786,217 |
| Woonsocket |  |  |  | 865,346 |  | 1,914,530 |  | 2,955,309 |
| Subtotal |  |  | \$ | 22,095,562 | \$ | 47,283,147 | \$ | 74,817,389 |
| Fire Districts |  |  |  | 184,179 |  | - |  | 1,786,663 |
| Tax Roll Growth |  |  |  | - |  | - |  | - |
| Total |  |  | \$ | 22,279,741 | \$ | 47,283,147 | \$ | 76,604,052 |

Motor Vehicle Excise Phase-Out

| City or Town | FY 2002 |  | FY 2003 |  | FY 2004 |  | FY 2005 |  | FY 2006 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 2,132,408 | \$ | 2,132,408 | \$ | 2,197,524 | \$ | 2,197,524 | \$ | 2,519,485 |
| Bristol |  | 1,066,390 |  | 1,066,390 |  | 1,118,422 |  | 1,118,422 |  | 1,110,327 |
| Burrillville |  | 1,864,694 |  | 1,864,694 |  | 2,053,956 |  | 2,053,956 |  | 2,395,501 |
| Central Falls |  | 1,093,393 |  | 1,093,393 |  | 1,208,411 |  | 1,208,411 |  | 1,347,205 |
| Charlestown |  | 354,624 |  | 354,624 |  | 374,379 |  | 374,379 |  | 438,774 |
| Coventry |  | 2,025,721 |  | 2,025,721 |  | 2,147,241 |  | 2,147,241 |  | 2,517,677 |
| Cranston |  | 9,218,514 |  | 9,218,514 |  | 9,485,112 |  | 9,485,112 |  | 10,692,387 |
| Cumberland |  | 1,938,303 |  | 1,938,303 |  | 2,048,308 |  | 2,048,308 |  | 2,271,104 |
| East Greenwich |  | 1,012,572 |  | 1,012,572 |  | 1,041,805 |  | 1,041,805 |  | 1,202,496 |
| East Providence |  | 4,730,057 |  | 5,912,571 |  | 4,994,050 |  | 4,994,050 |  | 5,473,931 |
| Exeter |  | 674,106 |  | 674,106 |  | 718,053 |  | 718,053 |  | 846,775 |
| Foster |  | 546,246 |  | 546,246 |  | 578,603 |  | 578,603 |  | 709,101 |
| Glocester |  | 818,359 |  | 818,359 |  | 868,250 |  | 868,250 |  | 1,013,902 |
| Hopkinton |  | 562,864 |  | 562,864 |  | 597,217 |  | 597,217 |  | 707,122 |
| Jamestown |  | 305,815 |  | 305,815 |  | 317,721 |  | 317,721 |  | 372,550 |
| Johnston |  | 3,691,284 |  | 3,691,284 |  | 4,114,297 |  | 4,114,297 |  | 4,468,120 |
| Lincoln |  | 2,074,788 |  | 2,074,788 |  | 2,195,453 |  | 2,195,453 |  | 2,565,312 |
| Little Compton |  | 203,840 |  | 203,840 |  | 214,723 |  | 214,723 |  | 257,450 |
| Middletown |  | 789,207 |  | 789,207 |  | 881,663 |  | 881,663 |  | 969,834 |
| Narragansett |  | 917,679 |  | 917,679 |  | 957,099 |  | 957,099 |  | 1,088,662 |
| Newport |  | 1,409,508 |  | 1,409,508 |  | 1,455,950 |  | 1,455,950 |  | 1,714,712 |
| New Shoreham |  | 61,778 |  | 61,778 |  | 65,343 |  | 65,343 |  | 77,757 |
| North Kingstown |  | 2,180,209 |  | 2,180,209 |  | 2,179,062 |  | 2,179,062 |  | 2,478,693 |
| North Providence |  | 3,624,952 |  | 3,624,952 |  | 3,941,255 |  | 3,941,255 |  | 4,376,518 |
| North Smithfield |  | 1,439,569 |  | 1,439,569 |  | 1,501,993 |  | 1,501,993 |  | 1,726,578 |
| Pawtucket |  | 7,573,162 |  | 7,573,162 |  | 8,006,234 |  | 8,006,234 |  | 8,935,002 |
| Portsmouth |  | 1,126,290 |  | 1,126,290 |  | 1,180,727 |  | 1,180,727 |  | 1,356,792 |
| Providence |  | 18,063,629 |  | 18,063,629 |  | 18,908,768 |  | 18,908,768 |  | 20,834,614 |
| Richmond |  | 546,406 |  | 546,406 |  | 578,451 |  | 578,451 |  | 684,237 |
| Scituate |  | 1,100,355 |  | 1,100,355 |  | 1,155,251 |  | 1,155,251 |  | 1,332,368 |
| Smithfield |  | 2,494,437 |  | 2,494,437 |  | 2,641,772 |  | 2,641,772 |  | 3,089,250 |
| South Kingstown |  | 1,489,266 |  | 1,489,267 |  | 1,578,608 |  | 1,578,608 |  | 1,831,926 |
| Tiverton |  | 962,480 |  | 962,480 |  | 1,022,440 |  | 1,022,440 |  | 1,214,359 |
| Warren |  | 800,409 |  | 800,409 |  | 854,507 |  | 854,507 |  | 882,509 |
| Warwick |  | 10,129,733 |  | 10,129,733 |  | 10,654,567 |  | 10,654,567 |  | 11,852,255 |
| Westerly |  | 2,102,452 |  | 2,102,452 |  | 2,238,068 |  | 2,238,068 |  | 2,572,359 |
| West Greenwich |  | 369,045 |  | 369,045 |  | 395,962 |  | 395,962 |  | 476,870 |
| West Warwick |  | 2,320,264 |  | 2,320,264 |  | 2,432,650 |  | 2,432,650 |  | 2,667,910 |
| Woonsocket |  | 3,909,079 |  | 3,909,078 |  | 4,207,412 |  | 4,207,412 |  | 4,700,931 |
| Subtotal | \$ | 97,723,887 | \$ | 98,906,401 | \$ | 103,111,307 | \$ | 103,111,307 | \$ | 115,773,355 |
| Fire Districts |  | 1,847,174 |  | 1,875,837 |  | 1,875,837 |  | 1,875,837 |  | 1,875,837 |
| Tax Roll Growth |  | - |  | $(575,667)$ |  | - |  | - |  | - |
| Total | \$ | 99,571,061 | \$ | 100,206,571 | \$ | 104,987,144 | \$ | 104,987,144 | \$ | 117,649,192 |

Motor Vehicle Excise Phase-Out

| City or Town | FY 2007 |  | FY 2008 |  | FY 2009 |  | FY 2010 |  | FY 2011 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 2,963,073 | \$ | 3,008,871 | \$ | 2,983,208 | \$ | 2,580,393 | \$ | 245,208 |
| Bristol |  | 1,528,419 |  | 1,521,189 |  | 1,533,679 |  | 1,307,456 |  | 117,205 |
| Burrillville |  | 2,801,257 |  | 2,785,136 |  | 2,806,626 |  | 2,389,629 |  | 214,709 |
| Central Falls |  | 1,539,089 |  | 1,510,701 |  | 1,478,058 |  | 1,219,325 |  | 84,330 |
| Charlestown |  | 528,671 |  | 521,431 |  | 522,331 |  | 441,247 |  | 41,218 |
| Coventry |  | 2,973,702 |  | 2,952,306 |  | 2,954,920 |  | 2,537,938 |  | 225,597 |
| Cranston |  | 12,438,045 |  | 12,241,745 |  | 12,229,010 |  | 10,455,590 |  | 951,625 |
| Cumberland |  | 2,501,966 |  | 2,767,479 |  | 2,786,499 |  | 2,438,572 |  | 216,513 |
| East Greenwich |  | 1,372,315 |  | 1,355,447 |  | 1,365,583 |  | 1,165,558 |  | 123,478 |
| East Providence |  | 6,540,646 |  | 6,283,312 |  | 6,195,221 |  | 5,321,134 |  | 445,084 |
| Exeter |  | 1,000,288 |  | 1,010,207 |  | 1,020,562 |  | 859,087 |  | 82,437 |
| Foster |  | 841,121 |  | 838,207 |  | 857,971 |  | 759,861 |  | 69,333 |
| Glocester |  | 1,200,899 |  | 1,214,279 |  | 1,218,863 |  | 1,052,490 |  | 94,919 |
| Hopkinton |  | 830,371 |  | 840,132 |  | 850,943 |  | 727,489 |  | 65,621 |
| Jamestown |  | 433,765 |  | 426,909 |  | 432,967 |  | 375,993 |  | 36,685 |
| Johnston |  | 5,181,863 |  | 5,078,225 |  | 5,064,868 |  | 4,341,586 |  | 382,377 |
| Lincoln |  | 2,965,033 |  | 2,923,529 |  | 2,922,165 |  | 2,523,037 |  | 236,662 |
| Little Compton |  | 296,598 |  | 295,563 |  | 292,210 |  | 246,033 |  | 23,548 |
| Middletown |  | 1,117,039 |  | 1,090,083 |  | 1,097,078 |  | 972,216 |  | 89,262 |
| Narragansett |  | 1,258,557 |  | 1,225,392 |  | 1,224,495 |  | 1,041,634 |  | 95,791 |
| Newport |  | 1,875,054 |  | 1,850,022 |  | 1,811,310 |  | 1,527,934 |  | 138,612 |
| New Shoreham |  | 86,694 |  | 86,417 |  | 93,112 |  | 79,784 |  | 8,132 |
| North Kingstown |  | 2,891,033 |  | 2,813,829 |  | 2,824,194 |  | 2,423,460 |  | 228,200 |
| North Providence |  | 5,051,642 |  | 4,979,357 |  | 4,901,389 |  | 4,188,775 |  | 350,127 |
| North Smithfield |  | 2,014,607 |  | 2,036,436 |  | 2,121,675 |  | 1,882,872 |  | 173,847 |
| Pawtucket |  | 10,214,303 |  | 10,057,076 |  | 10,090,288 |  | 8,706,958 |  | 664,782 |
| Portsmouth |  | 1,573,181 |  | 1,555,855 |  | 1,559,418 |  | 1,342,618 |  | 109,483 |
| Providence |  | 23,360,791 |  | 23,494,586 |  | 23,572,708 |  | 20,839,552 |  | 1,617,922 |
| Richmond |  | 816,384 |  | 757,369 |  | 898,884 |  | 713,145 |  | 60,200 |
| Scituate |  | 1,572,931 |  | 1,572,577 |  | 1,579,960 |  | 1,364,267 |  | 127,207 |
| Smithfield |  | 3,576,955 |  | 3,537,577 |  | 3,542,318 |  | 3,029,033 |  | 281,936 |
| South Kingstown |  | 2,165,338 |  | 2,167,848 |  | 2,178,075 |  | 1,876,190 |  | 172,163 |
| Tiverton |  | 1,417,030 |  | 1,404,450 |  | 1,413,809 |  | 1,212,910 |  | 108,700 |
| Warren |  | 1,138,943 |  | 1,126,194 |  | 1,125,745 |  | 950,807 |  | 82,773 |
| Warwick |  | 14,083,144 |  | 13,998,167 |  | 13,715,293 |  | 11,937,783 |  | 1,156,532 |
| Westerly |  | 3,006,991 |  | 2,987,738 |  | 2,999,237 |  | 2,597,345 |  | 230,696 |
| West Greenwich |  | 567,247 |  | 575,828 |  | 594,921 |  | 526,676 |  | 49,532 |
| West Warwick |  | 3,170,604 |  | 3,156,079 |  | 3,183,440 |  | 2,695,205 |  | 223,933 |
| Woonsocket |  | 5,458,017 |  | 5,393,158 |  | 5,451,446 |  | 4,652,576 |  | 373,623 |
| Subtotal | \$ | 134,353,606 | \$ | 133,440,705 | \$ | 133,494,480 | \$ | 115,304,158 | \$ | 10,000,000 |
| Fire Districts |  | 1,875,837 |  | 1,875,837 |  | 1,875,837 |  | 1,875,837 |  | - |
| Tax Roll Growth |  | - |  | - |  | - |  | - |  | - |
| Total | \$ | 136,229,443 | \$ | 135,316,542 | \$ | 135,370,317 | \$ | 117,179,995 | \$ | 10,000,000 |

Motor Vehicle Excise Phase-Out

| City or Town | FY 2012 |  | FY 2013 |  | FY 2014 |  | FY 2015 |  | FY 2016 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 245,208 | \$ | 231,794 | \$ | 236,976 | \$ | 230,537 | \$ | 217,477 |
| Bristol |  | 117,205 |  | 114,541 |  | 116,200 |  | 95,718 |  | 94,294 |
| Burrillville |  | 214,709 |  | 203,823 |  | 209,316 |  | 201,655 |  | 200,798 |
| Central Falls |  | 84,330 |  | 88,012 |  | 88,261 |  | 94,066 |  | 96,208 |
| Charlestown |  | 41,218 |  | 39,047 |  | 40,197 |  | 44,361 |  | 44,097 |
| Coventry |  | 225,597 |  | 215,587 |  | 219,567 |  | 246,097 |  | 244,791 |
| Cranston |  | 951,625 |  | 884,157 |  | 902,676 |  | 1,006,431 |  | 1,005,084 |
| Cumberland |  | 216,513 |  | 205,803 |  | 222,875 |  | 247,431 |  | 247,485 |
| East Greenwich |  | 123,478 |  | 119,341 |  | 121,975 |  | 81,789 |  | 81,417 |
| East Providence |  | 445,084 |  | 443,114 |  | 576,285 |  | 505,623 |  | 501,297 |
| Exeter |  | 82,437 |  | 81,833 |  | 82,278 |  | 92,010 |  | 92,110 |
| Foster |  | 69,333 |  | 66,251 |  | 67,222 |  | 57,184 |  | 72,955 |
| Glocester |  | 94,919 |  | 91,181 |  | 93,040 |  | 103,123 |  | 102,420 |
| Hopkinton |  | 65,621 |  | 60,808 |  | 61,873 |  | 69,637 |  | 69,295 |
| Jamestown |  | 36,685 |  | 35,227 |  | 35,711 |  | 22,069 |  | 22,042 |
| Johnston |  | 382,377 |  | 369,557 |  | 376,545 |  | 422,956 |  | 422,637 |
| Lincoln |  | 236,662 |  | 230,071 |  | 237,608 |  | 197,861 |  | 198,583 |
| Little Compton |  | 23,548 |  | 23,382 |  | 24,136 |  | 12,978 |  | 12,896 |
| Middletown |  | 89,262 |  | 82,452 |  | 84,730 |  | 69,136 |  | 63,006 |
| Narragansett |  | 95,791 |  | 94,780 |  | 96,326 |  | 60,561 |  | 60,810 |
| Newport |  | 138,612 |  | 130,825 |  | 133,938 |  | 77,876 |  | 77,989 |
| New Shoreham |  | 8,132 |  | 7,459 |  | 7,124 |  | 6,564 |  | 6,714 |
| North Kingstown |  | 228,200 |  | 220,705 |  | 226,217 |  | 184,758 |  | 185,691 |
| North Providence |  | 350,127 |  | 343,802 |  | 348,919 |  | 393,578 |  | 389,770 |
| North Smithfield |  | 173,847 |  | 166,413 |  | 176,956 |  | 181,773 |  | 177,990 |
| Pawtucket |  | 664,782 |  | 674,119 |  | 671,382 |  | 792,999 |  | 794,500 |
| Portsmouth |  | 109,483 |  | 102,817 |  | 104,673 |  | 78,523 |  | 84,669 |
| Providence |  | 1,617,922 |  | 1,773,136 |  | 1,712,321 |  | 1,868,582 |  | 1,882,415 |
| Richmond |  | 60,200 |  | 56,009 |  | 58,014 |  | 66,715 |  | 65,687 |
| Scituate |  | 127,207 |  | 120,922 |  | 124,353 |  | 69,579 |  | 68,633 |
| Smithfield |  | 281,936 |  | 271,301 |  | 279,144 |  | 253,182 |  | 255,759 |
| South Kingstown |  | 172,163 |  | 165,446 |  | 170,945 |  | 138,803 |  | 139,730 |
| Tiverton |  | 108,700 |  | 104,746 |  | 107,329 |  | 58,977 |  | 59,170 |
| Warren |  | 82,773 |  | 79,440 |  | 81,767 |  | 91,943 |  | 92,183 |
| Warwick |  | 1,156,532 |  | 1,276,473 |  | 1,049,606 |  | 964,785 |  | 964,536 |
| Westerly |  | 230,696 |  | 208,522 |  | 221,373 |  | 208,608 |  | 216,507 |
| West Greenwich |  | 49,532 |  | 48,709 |  | 59,026 |  | 59,278 |  | 54,390 |
| West Warwick |  | 223,933 |  | 213,265 |  | 218,649 |  | 233,530 |  | 231,779 |
| Woonsocket |  | 373,623 |  | 355,130 |  | 354,466 |  | 408,725 |  | 402,183 |
| Subtotal | \$ | 10,000,000 | \$ | 10,000,000 | \$ | 10,000,000 | \$ | 10,000,000 | \$ | 10,000,000 |
| Fire Districts |  | - |  | - |  | - |  | - |  | - |
| Tax Roll Growth |  | - |  | - |  | - |  | - |  | - |
| Total | \$ | 10,000,000 | \$ | 10,000,000 | \$ | 10,000,000 | \$ | 10,000,000 | \$ | 10,000,000 |

Motor Vehicle Excise Phase-Out

| City or Town |  | FY 2017 | FY 2018 |  | FY 2019 |  | FY 2020 |  | FY 2021* |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington |  | 221,581 | \$ | 643,190 | \$ | 876,133 | \$ | 2,122,709 | \$ | 2,989,090 |
| Bristol |  | 109,436 |  | 418,032 |  | 561,128 |  | 841,192 |  | 1,318,936 |
| Burrillville |  | 207,065 |  | 759,722 |  | 1,126,822 |  | 1,980,321 |  | 2,736,603 |
| Central Falls |  | 102,184 |  | 424,734 |  | 502,570 |  | 1,077,011 |  | 1,398,527 |
| Charlestown |  | 44,815 |  | 166,072 |  | 243,559 |  | 307,354 |  | 465,212 |
| Coventry |  | 251,244 |  | 947,921 |  | 1,513,027 |  | 2,003,870 |  | 2,881,731 |
| Cranston |  | 1,042,441 |  | 3,463,187 |  | 5,915,970 |  | 10,089,725 |  | 13,214,316 |
| Cumberland |  | 253,650 |  | 943,785 |  | 1,435,030 |  | 1,848,417 |  | 2,765,908 |
| East Greenwich |  | 84,112 |  | 285,644 |  | 436,065 |  | 538,524 |  | 849,801 |
| East Providence |  | 516,914 |  | 516,914 |  | 2,006,137 |  | 2,576,433 |  | 4,759,011 |
| Exeter |  | 93,419 |  | 368,648 |  | 564,536 |  | 708,094 |  | 872,259 |
| Foster |  | 74,174 |  | 339,582 |  | 439,626 |  | 598,827 |  | 866,176 |
| Glocester |  | 104,711 |  | 399,418 |  | 584,144 |  | 772,464 |  | 1,087,857 |
| Hopkinton |  | 72,384 |  | 312,823 |  | 440,403 |  | 566,002 |  | 830,522 |
| Jamestown |  | 22,334 |  | 72,189 |  | 104,445 |  | 114,788 |  | 169,537 |
| Johnston |  | 437,352 |  | 1,792,809 |  | 2,610,194 |  | 4,281,733 |  | 5,574,151 |
| Lincoln |  | 206,198 |  | 648,266 |  | 910,043 |  | 1,066,857 |  | 1,915,172 |
| Little Compton |  | 13,465 |  | 46,640 |  | 66,928 |  | 74,338 |  | 96,721 |
| Middletown |  | 76,147 |  | 229,034 |  | 297,982 |  | 363,454 |  | 639,125 |
| Narragansett |  | 61,720 |  | 203,128 |  | 303,733 |  | 337,688 |  | 493,831 |
| Newport |  | 80,642 |  | 263,311 |  | 382,434 |  | 454,627 |  | 625,741 |
| New Shoreham |  | 6,910 |  | 31,058 |  | 52,106 |  | 64,044 |  | 90,752 |
| North Kingstown |  | 192,589 |  | 635,939 |  | 731,692 |  | 789,158 |  | 1,567,379 |
| North Providence |  | 393,779 |  | 1,592,253 |  | 2,662,883 |  | 4,609,049 |  | 6,072,430 |
| North Smithfield |  | 183,264 |  | 634,700 |  | 965,888 |  | 1,619,876 |  | 2,210,206 |
| Pawtucket |  | 821,285 |  | 3,072,376 |  | 5,151,184 |  | 9,185,279 |  | 11,601,845 |
| Portsmouth |  | 94,646 |  | 302,409 |  | 361,091 |  | 561,293 |  | 921,009 |
| Providence |  | 1,620,464 |  | 5,934,870 |  | 11,661,930 |  | 20,503,369 |  | 25,424,041 |
| Richmond |  | 66,710 |  | 248,574 |  | 366,909 |  | 471,437 |  | 693,252 |
| Scituate |  | 71,269 |  | 237,174 |  | 285,902 |  | 345,690 |  | 518,048 |
| Smithfield |  | 267,692 |  | 853,791 |  | 974,786 |  | 1,990,919 |  | 2,986,443 |
| South Kingstown |  | 142,445 |  | 483,828 |  | 653,601 |  | 772,533 |  | 1,352,798 |
| Tiverton |  | 62,598 |  | 216,859 |  | 304,343 |  | 371,977 |  | 490,322 |
| Warren |  | 94,349 |  | 374,205 |  | 542,910 |  | 695,612 |  | 1,004,981 |
| Warwick |  | 1,013,712 |  | 3,093,847 |  | 4,263,178 |  | 6,244,786 |  | 9,432,779 |
| Westerly |  | 220,009 |  | 852,374 |  | 1,215,218 |  | 1,728,934 |  | 2,638,732 |
| West Greenwich |  | 55,996 |  | 209,706 |  | 283,021 |  | 382,106 |  | 589,888 |
| West Warwick |  | 238,429 |  | 777,694 |  | 1,345,609 |  | 1,818,002 |  | 2,702,175 |
| Woonsocket |  | 377,867 |  | 1,715,119 |  | 3,068,635 |  | 5,290,934 |  | 6,684,519 |
| Subtotal | \$ | 10,000,000 | \$ | 34,511,822 | \$ | 56,211,793 | \$ | 90,169,431 | \$ | 123,531,828 |
| Fire Districts |  | - |  | 32,369 |  | 70,714 |  | 97,327 |  | 135,855 |
| Tax Roll Growth |  | - |  | - |  | - |  | - |  | - |
| Total | \$ | 10,000,000 | \$ | 34,544,191 | \$ | 56,282,506 | \$ | 90,266,758 | \$ | 123,667,683 |

[^1]
## Motor Vehicle Excise Phase-Out

| City or Town | FY 2022 |  | FY 2023 |  | FY 2024 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 3,277,446 | \$ | 5,894,822 | \$ | 5,894,822 |
| Bristol |  | 1,315,414 |  | 2,905,818 |  | 2,905,818 |
| Burrillville |  | 2,881,079 |  | 5,053,933 |  | 5,053,933 |
| Central Falls |  | 1,419,847 |  | 2,077,974 |  | 2,077,974 |
| Charlestown |  | 410,125 |  | 1,020,877 |  | 1,020,877 |
| Coventry |  | 2,667,501 |  | 5,872,396 |  | 5,872,396 |
| Cranston |  | 13,521,221 |  | 22,312,247 |  | 22,312,247 |
| Cumberland |  | 5,938,024 |  | 6,073,469 |  | 6,073,469 |
| East Greenwich |  | 574,015 |  | 2,417,332 |  | 2,417,332 |
| East Providence |  | 4,616,780 |  | 7,203,608 |  | 11,433,479 |
| Exeter |  | 1,031,171 |  | 2,241,381 |  | 2,241,381 |
| Foster |  | 916,921 |  | 1,652,251 |  | 1,652,251 |
| Glocester |  | 1,045,563 |  | 2,381,941 |  | 2,381,941 |
| Hopkinton |  | 762,446 |  | 1,629,259 |  | 1,629,259 |
| Jamestown |  | 121,883 |  | 622,793 |  | 622,793 |
| Johnston |  | 5,962,368 |  | 10,382,785 |  | 10,382,785 |
| Lincoln |  | 2,034,347 |  | 5,683,015 |  | 5,683,015 |
| Little Compton |  | 81,995 |  | 366,775 |  | 366,775 |
| Middletown |  | 698,657 |  | 1,976,448 |  | 1,976,448 |
| Narragansett |  | 442,433 |  | 1,831,251 |  | 1,831,251 |
| Newport |  | 477,195 |  | 2,223,671 |  | 2,223,671 |
| New Shoreham |  | 82,699 |  | 163,298 |  | 163,298 |
| North Kingstown |  | 1,908,057 |  | 5,378,818 |  | 5,378,818 |
| North Providence |  | 6,344,825 |  | 9,619,286 |  | 9,619,286 |
| North Smithfield |  | 2,387,438 |  | 4,398,531 |  | 4,398,531 |
| Pawtucket |  | 11,446,434 |  | 16,495,506 |  | 16,495,506 |
| Portsmouth |  | 903,110 |  | 2,414,242 |  | 2,414,242 |
| Providence |  | 24,894,557 |  | 34,131,596 |  | 34,131,596 |
| Richmond |  | 634,674 |  | 1,448,455 |  | 1,448,455 |
| Scituate |  | 333,324 |  | 1,977,127 |  | 1,977,127 |
| Smithfield |  | 3,559,726 |  | 7,098,694 |  | 7,098,694 |
| South Kingstown |  | 1,369,885 |  | 3,930,455 |  | 3,930,455 |
| Tiverton |  | 365,326 |  | 1,748,175 |  | 1,748,175 |
| Warren |  | 954,817 |  | 2,090,911 |  | 2,090,911 |
| Warwick |  | 11,886,329 |  | 25,246,254 |  | 25,246,254 |
| Westerly |  | 2,555,156 |  | 5,765,523 |  | 5,765,523 |
| West Greenwich |  | 533,647 |  | 1,331,725 |  | 1,331,725 |
| West Warwick |  | 2,599,058 |  | 5,673,744 |  | 5,673,744 |
| Woonsocket |  | 6,650,038 |  | 9,324,776 |  | 9,324,776 |
| Subtotal | \$ | 129,605,530 | \$ | 230,061,164 | \$ | 234,291,035 |
| Fire Districts |  | 91,134 |  | 556,628 |  | 421,271 |
| Tax Roll Growth |  | - |  | - |  | - |
| Total | \$ | 129,696,664 | \$ | 230,617,792 | \$ | 234,712,307 |

Municipal Incentive Aid

| City or Town | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington |  |  |  |  |  |
| Bristol |  |  |  |  |  |
| Burrillville |  |  |  |  |  |
| Central Falls |  |  |  |  |  |
| Charlestown |  |  |  |  |  |
| Coventry |  |  |  |  |  |
| Cranston |  |  |  |  |  |
| Cumberland |  |  |  |  |  |
| East Greenwich |  |  |  |  |  |
| East Providence |  |  |  |  |  |
| Exeter |  |  |  |  |  |
| Foster |  |  |  |  |  |
| Glocester |  |  |  |  |  |
| Hopkinton |  |  |  |  |  |
| Jamestown |  |  |  |  |  |
| Johnston* |  |  |  |  |  |
| Lincoln |  |  |  |  |  |
| Little Compton |  |  |  |  |  |
| Middletown |  |  |  |  |  |
| Narragansett |  |  |  |  |  |
| Newport |  |  |  |  |  |
| New Shoreham |  |  |  |  |  |
| North Kingstown |  |  |  |  |  |
| North Providence |  |  |  |  |  |
| North Smithfield |  |  |  |  |  |
| Pawtucket |  |  |  |  |  |
| Portsmouth |  |  |  |  |  |
| Providence |  |  |  |  |  |
| Richmond |  |  |  |  |  |
| Scituate |  |  |  |  |  |
| Smithfield |  |  |  |  |  |
| South Kingstown |  |  |  |  |  |
| Tiverton |  |  |  |  |  |
| Warren |  |  |  |  |  |
| Warwick |  |  |  |  |  |
| Westerly |  |  |  |  |  |
| West Greenwich |  |  |  |  |  |
| West Warwick |  |  |  |  |  |
| Woonsocket |  |  |  |  |  |
| Total |  | Progra | ditures be | Y 2014 |  |

Municipal Incentive Aid

| City or Town | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington |  |  |  |  |  |
| Bristol |  |  |  |  |  |
| Burrillville |  |  |  |  |  |
| Central Falls |  |  |  |  |  |
| Charlestown |  |  |  |  |  |
| Coventry |  |  |  |  |  |
| Cranston |  |  |  |  |  |
| Cumberland |  |  |  |  |  |
| East Greenwich |  |  |  |  |  |
| East Providence |  |  |  |  |  |
| Exeter |  |  |  |  |  |
| Foster |  |  |  |  |  |
| Glocester |  |  |  |  |  |
| Hopkinton |  |  |  |  |  |
| Jamestown |  |  |  |  |  |
| Johnston* |  |  |  |  |  |
| Lincoln |  |  |  |  |  |
| Little Compton |  |  |  |  |  |
| Middletown |  |  |  |  |  |
| Narragansett |  |  |  |  |  |
| Newport |  |  |  |  |  |
| New Shoreham |  |  |  |  |  |
| North Kingstown |  |  |  |  |  |
| North Providence |  |  |  |  |  |
| North Smithfield |  |  |  |  |  |
| Pawtucket |  |  |  |  |  |
| Portsmouth |  |  |  |  |  |
| Providence |  |  |  |  |  |
| Richmond |  |  |  |  |  |
| Scituate |  |  |  |  |  |
| Smithfield |  |  |  |  |  |
| South Kingstown |  |  |  |  |  |
| Tiverton |  |  |  |  |  |
| Warren |  |  |  |  |  |
| Warwick |  |  |  |  |  |
| Westerly |  |  |  |  |  |
| West Greenwich |  |  |  |  |  |
| West Warwick |  |  |  |  |  |
| Woonsocket |  |  |  |  |  |
| Total |  | Progra | ditures be | Y 2014 |  |

Municipal Incentive Aid

| City or Town | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington |  |  |  |  |  |
| Bristol |  |  |  |  |  |
| Burrillville |  |  |  |  |  |
| Central Falls |  |  |  |  |  |
| Charlestown |  |  |  |  |  |
| Coventry |  |  |  |  |  |
| Cranston |  |  |  |  |  |
| Cumberland |  |  |  |  |  |
| East Greenwich |  |  |  |  |  |
| East Providence |  |  |  |  |  |
| Exeter |  |  |  |  |  |
| Foster |  |  |  |  |  |
| Glocester |  |  |  |  |  |
| Hopkinton |  |  |  |  |  |
| Jamestown |  |  |  |  |  |
| Johnston* |  |  |  |  |  |
| Lincoln |  |  |  |  |  |
| Little Compton |  |  |  |  |  |
| Middletown |  |  |  |  |  |
| Narragansett |  |  |  |  |  |
| Newport |  |  |  |  |  |
| New Shoreham |  |  |  |  |  |
| North Kingstown |  |  |  |  |  |
| North Providence |  |  |  |  |  |
| North Smithfield |  |  |  |  |  |
| Pawtucket |  |  |  |  |  |
| Portsmouth |  |  |  |  |  |
| Providence |  |  |  |  |  |
| Richmond |  |  |  |  |  |
| Scituate |  |  |  |  |  |
| Smithfield |  |  |  |  |  |
| South Kingstown |  |  |  |  |  |
| Tiverton |  |  |  |  |  |
| Warren |  |  |  |  |  |
| Warwick |  |  |  |  |  |
| Westerly |  |  |  |  |  |
| West Greenwich |  |  |  |  |  |
| West Warwick |  |  |  |  |  |
| Woonsocket |  |  |  |  |  |
| Total |  | am expen | egan in F |  |  |

Municipal Incentive Aid

| City or Town | FY 2012 | FY 2013 | FY 2014 |  | FY 2015 |  | FY 2016 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington |  |  | \$ | 77,873 | \$ | 77,873 | \$ | 79,669 |
| Bristol |  |  |  | 109,663 |  | 109,663 |  | 110,194 |
| Burrillville |  |  |  | 75,644 |  | 75,644 |  | 78,261 |
| Central Falls |  |  |  | 91,844 |  | 91,844 |  | 94,747 |
| Charlestown |  |  |  | 37,260 |  | 37,260 |  | 38,228 |
| Coventry |  |  |  | - |  | 332,252 |  | 171,006 |
| Cranston |  |  |  | 381,766 |  | 381,766 |  | 393,283 |
| Cumberland |  |  |  | 158,223 |  | 158,223 |  | 164,680 |
| East Greenwich |  |  |  | 62,403 |  | 62,403 |  | 64,146 |
| East Providence |  |  |  | 224,226 |  | 224,226 |  | 230,209 |
| Exeter |  |  |  | 30,874 |  | 30,874 |  | 32,639 |
| Foster |  |  |  | 21,699 |  | 21,699 |  | 22,612 |
| Glocester |  |  |  | 46,378 |  | 46,378 |  | 47,897 |
| Hopkinton |  |  |  | 38,721 |  | 38,721 |  | 39,823 |
| Jamestown |  |  |  | 25,703 |  | 25,703 |  | 26,503 |
| Johnston* |  |  |  | 136,438 |  | - |  | - |
| Lincoln |  |  |  | 100,146 |  | 100,146 |  | 103,489 |
| Little Compton |  |  |  | 16,614 |  | 16,614 |  | 17,058 |
| Middletown |  |  |  | 76,967 |  | 76,967 |  | 78,930 |
| Narragansett |  |  |  | 75,677 |  | 75,677 |  | 77,283 |
| Newport |  |  |  | 116,689 |  | 116,689 |  | 118,991 |
| New Shoreham |  |  |  | 4,521 |  | 4,521 |  | 4,102 |
| North Kingstown |  |  |  | 125,831 |  | 125,831 |  | 128,823 |
| North Providence |  |  |  | 152,463 |  | 152,463 |  | 157,054 |
| North Smithfield |  |  |  | 56,226 |  | 56,226 |  | 58,718 |
| Pawtucket |  |  |  | 338,638 |  | 338,638 |  | 347,825 |
| Portsmouth |  |  |  | 82,157 |  | 82,157 |  | 84,739 |
| Providence |  |  |  | 845,052 |  | 845,052 |  | 870,225 |
| Richmond |  |  |  | 36,482 |  | 36,482 |  | 37,426 |
| Scituate |  |  |  | 48,940 |  | 48,940 |  | 50,622 |
| Smithfield |  |  |  | 101,774 |  | 101,774 |  | 104,852 |
| South Kingstown |  |  |  | 144,389 |  | 144,389 |  | 149,526 |
| Tiverton |  |  |  | 74,510 |  | 74,510 |  | 77,231 |
| Warren |  |  |  | 50,918 |  | 50,918 |  | 51,809 |
| Warwick |  |  |  | 394,570 |  | 394,570 |  | 402,713 |
| Westerly |  |  |  | 108,439 |  | 108,439 |  | 111,058 |
| West Greenwich |  |  |  | 28,597 |  | 28,597 |  | 29,812 |
| West Warwick |  |  |  | 138,805 |  | 138,805 |  | 141,933 |
| Woonsocket |  |  |  | 196,763 |  | 196,763 |  | 200,981 |
| Total |  |  | \$ | 4,833,874 | \$ | 5,029,688 | \$ | 4,999,098 |

Municipal Incentive Aid

| City or Town | FY 2017 |  | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 2,189 |  |  |  |  |
| Bristol |  | 3,027 |  |  |  |  |
| Burrillville |  | 2,150 |  |  |  |  |
| Central Falls |  | 2,603 |  |  |  |  |
| Charlestown |  | 1,050 |  |  |  |  |
| Coventry |  | 4,698 |  |  |  |  |
| Cranston |  | 10,805 |  |  |  |  |
| Cumberland |  | 4,524 |  |  |  |  |
| East Greenwich |  | 1,762 |  |  |  |  |
| East Providence |  | 6,325 |  |  |  |  |
| Exeter |  | 897 |  |  |  |  |
| Foster |  | 621 |  |  |  |  |
| Glocester |  | 1,316 |  |  |  |  |
| Hopkinton |  | 1,094 |  |  |  |  |
| Jamestown |  | 728 |  |  |  |  |
| Johnston* |  | - |  |  |  |  |
| Lincoln |  | 2,843 |  |  |  |  |
| Little Compton |  | 469 |  |  |  |  |
| Middletown |  | 2,168 |  |  |  |  |
| Narragansett |  | 2,123 |  |  |  |  |
| Newport |  | 3,269 |  |  |  |  |
| New Shoreham |  | 113 |  |  |  |  |
| North Kingstown |  | 3,539 |  |  |  |  |
| North Providence |  | 4,315 |  |  |  |  |
| North Smithfield |  | 1,613 |  |  |  |  |
| Pawtucket |  | 9,556 |  |  |  |  |
| Portsmouth |  | 2,328 |  |  |  |  |
| Providence |  | 23,908 |  |  |  |  |
| Richmond |  | 1,028 |  |  |  |  |
| Scituate |  | 1,391 |  |  |  |  |
| Smithfield |  | 2,881 |  |  |  |  |
| South Kingstown |  | 4,108 |  |  |  |  |
| Tiverton |  | 2,122 |  |  |  |  |
| Warren |  | 1,423 |  |  |  |  |
| Warwick |  | 11,064 |  |  |  |  |
| Westerly |  | 3,051 |  |  |  |  |
| West Greenwich |  | 819 |  |  |  |  |
| West Warwick |  | 3,899 |  |  |  |  |
| Woonsocket |  | 5,522 |  |  |  |  |
| Total | \$ | 137,340 |  | m appropr | ceased in |  |

Municipal Incentive Aid

| City or Town | FY 2022 | FY 2023 | FY 2024 |
| :---: | :---: | :---: | :---: |
| Barrington |  |  |  |
| Bristol |  |  |  |
| Burrillville |  |  |  |
| Central Falls |  |  |  |
| Charlestown |  |  |  |
| Coventry |  |  |  |
| Cranston |  |  |  |
| Cumberland |  |  |  |
| East Greenwich |  |  |  |
| East Providence |  |  |  |
| Exeter |  |  |  |
| Foster |  |  |  |
| Glocester |  |  |  |
| Hopkinton |  |  |  |
| Jamestown |  |  |  |
| Johnston* |  |  |  |
| Lincoln |  |  |  |
| Little Compton |  |  |  |
| Middletown |  |  |  |
| Narragansett |  |  |  |
| Newport |  |  |  |
| New Shoreham |  |  |  |
| North Kingstown |  |  |  |
| North Providence |  |  |  |
| North Smithfield |  |  |  |
| Pawtucket |  |  |  |
| Portsmouth |  |  |  |
| Providence |  |  |  |
| Richmond |  |  |  |
| Scituate |  |  |  |
| Smithfield |  |  |  |
| South Kingstown |  |  |  |
| Tiverton |  |  |  |
| Warren |  |  |  |
| Warwick |  |  |  |
| Westerly |  |  |  |
| West Greenwich |  |  |  |
| West Warwick |  |  |  |
| Woonsocket |  |  |  |
| Total |  | Program | riations |

Appendix III<br>Total Library Aid by Community - Restricted Use State Aid FY 1987 - FY 2024

Library Aid

| City or Town | FY 1987 |  | FY 1988 |  | FY 1989 |  | FY 1990 |  | FY 1991 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | - | \$ | - | \$ | 12,321 | \$ | 11,657 | \$ | 8,568 |
| Bristol |  | - |  | - |  | 15,334 |  | 14,506 |  | 7,997 |
| Burrillville |  | - |  | - |  | 10,028 |  | 9,488 |  | 5,150 |
| Central Falls |  | - |  | - |  | 12,947 |  | 12,249 |  | 6,836 |
| Charlestown |  | - |  | - |  | 3,657 |  | 3,460 |  | 3,797 |
| Coventry |  | - |  | - |  | 20,618 |  | 19,506 |  | 11,462 |
| Cranston |  | - |  | - |  | 54,884 |  | 51,886 |  | 33,602 |
| Cumberland |  | - |  | - |  | 20,621 |  | 19,509 |  | 12,041 |
| East Greenwich |  | - |  | - |  | 7,778 |  | 7,360 |  | 4,560 |
| East Providence |  | - |  | - |  | 38,837 |  | 36,742 |  | 23,100 |
| Exeter |  | - |  | - |  | - |  | - |  | - |
| Foster |  | - |  | - |  | 2,518 |  | 2,430 |  | 1,583 |
| Glocester |  | - |  | - |  | 5,752 |  | 5,442 |  | 3,242 |
| Hopkinton |  | - |  | - |  | 4,880 |  | 4,616 |  | 2,606 |
| Jamestown |  | - |  | - |  | 3,078 |  | 2,912 |  | 1,911 |
| Johnston |  | - |  | - |  | 18,975 |  | 17,951 |  | 9,966 |
| Lincoln |  | - |  | - |  | 12,912 |  | 12,215 |  | 7,700 |
| Little Compton |  | - |  | - |  | 2,350 |  | 2,224 |  | 1,260 |
| Middletown |  | - |  | - |  | 13,515 |  | 12,408 |  | 7,998 |
| Narragansett |  | - |  | - |  | 9,209 |  | 8,712 |  | 5,514 |
| Newport |  | - |  | - |  | 22,289 |  | 21,087 |  | 21,088 |
| New Shoreham |  | - |  | - |  | 472 |  | 447 |  | 1,371 |
| North Kingstown |  | - |  | - |  | 16,713 |  | 15,811 |  | 11,436 |
| North Providence |  | - |  | - |  | 22,235 |  | 21,036 |  | 13,230 |
| North Smithfield |  | - |  | - |  | 7,596 |  | 7,188 |  | 3,986 |
| Pawtucket |  | - |  | - |  | 54,243 |  | 51,317 |  | 45,233 |
| Portsmouth |  | - |  | - |  | 10,861 |  | 10,276 |  | 6,164 |
| Providence* |  | - |  | - |  | 119,453 |  | 1,056,824 |  | 1,018,106 |
| Richmond |  | - |  | - |  | 3,061 |  | 2,896 |  | 1,687 |
| Scituate |  | - |  | - |  | 6,403 |  | 6,058 |  | 2,871 |
| Smithfield |  | - |  | - |  | 12,863 |  | 12,169 |  | 8,127 |
| South Kingstown |  | - |  | - |  | 15,551 |  | 14,713 |  | 8,798 |
| Tiverton |  | - |  | - |  | 10,304 |  | 9,750 |  | 5,520 |
| Warren |  | - |  | - |  | 8,106 |  | 7,669 |  | 4,388 |
| Warwick |  | - |  | - |  | 66,370 |  | 32,790 |  | 39,593 |
| Westerly |  | - |  | - |  | 14,154 |  | 13,391 |  | 7,705 |
| West Greenwich |  | - |  | - |  | - |  | - |  | - |
| West Warwick |  | - |  | - |  | 20,558 |  | 19,478 |  | 11,767 |
| Woonsocket |  | - |  | - |  | 34,997 |  | 33,090 |  | 18,699 |
| Subtotal | \$ | - | \$ | - | \$ | 716,443 | \$ | 1,591,264 | \$ | 1,388,660 |
| Institutional Libraries |  | - |  | - |  | - |  | 16,533 |  | 18,858 |
| Total | \$ | - | \$ | - | \$ | 716,443 | \$ | 1,607,797 | \$ | 1,407,518 |

*Includes the Statewide Reference Library Resource Grant.

## Library Aid

| City or Town | FY 1992 |  | FY 1993 |  | FY 1994 |  | FY 1995 |  | FY 1996 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 11,342 | \$ | 9,980 | \$ | 10,396 | \$ | 14,089 | \$ | 14,859 |
| Bristol |  | 3,403 |  | 3,559 |  | 3,401 |  | 8,102 |  | 7,744 |
| Burrillville |  | 1,861 |  | 1,672 |  | 1,672 |  | 6,255 |  | 10,320 |
| Central Falls |  | 3,077 |  | 1,658 |  | 1,661 |  | 5,920 |  | 6,455 |
| Charlestown |  | 2,352 |  | 2,087 |  | 2,656 |  | 5,901 |  | 6,362 |
| Coventry |  | 7,663 |  | 7,196 |  | 7,077 |  | 14,211 |  | 13,910 |
| Cranston |  | 33,164 |  | 31,369 |  | 32,330 |  | 47,370 |  | 45,667 |
| Cumberland |  | 9,736 |  | 8,791 |  | 9,223 |  | 17,216 |  | 16,958 |
| East Greenwich |  | 4,243 |  | 3,770 |  | 4,058 |  | 7,502 |  | 7,865 |
| East Providence |  | 20,362 |  | 15,020 |  | 21,040 |  | 31,033 |  | 31,017 |
| Exeter |  | - |  | - |  | - |  | - |  | - |
| Foster |  | 1,500 |  | 1,353 |  | 1,432 |  | 8,926 |  | 9,510 |
| Glocester |  | 2,499 |  | 2,424 |  | 3,004 |  | 9,925 |  | 10,656 |
| Hopkinton |  | 1,594 |  | 1,286 |  | 1,454 |  | 8,800 |  | 8,000 |
| Jamestown |  | 1,952 |  | 1,982 |  | 1,982 |  | 5,866 |  | 6,478 |
| Johnston |  | 4,880 |  | 4,371 |  | 4,518 |  | 8,020 |  | 9,669 |
| Lincoln |  | 6,601 |  | 3,448 |  | - |  | 10,435 |  | 10,643 |
| Little Compton |  | 660 |  | 673 |  | 770 |  | 4,523 |  | 4,871 |
| Middletown |  | 7,778 |  | 6,724 |  | 6,724 |  | 11,816 |  | 7,976 |
| Narragansett |  | 5,427 |  | 4,805 |  | 4,963 |  | 8,968 |  | 8,900 |
| Newport |  | 16,089 |  | 14,439 |  | 14,907 |  | 20,871 |  | 20,535 |
| New Shoreham |  | - |  | - |  | - |  | 3,700 |  | 4,000 |
| North Kingstown |  | 17,538 |  | 15,216 |  | 14,489 |  | 21,877 |  | 21,265 |
| North Providence |  | 11,821 |  | 10,304 |  | 9,823 |  | 16,498 |  | 16,222 |
| North Smithfield |  | 2,244 |  | 2,334 |  | 2,465 |  | 6,100 |  | 6,439 |
| Pawtucket |  | 21,891 |  | 19,614 |  | 20,002 |  | 35,714 |  | 32,496 |
| Portsmouth |  | 4,651 |  | 4,725 |  | 5,193 |  | 8,958 |  | 9,115 |
| Providence* |  | 1,022,778 |  | 935,660 |  | 851,739 |  | 945,274 |  | 898,721 |
| Richmond |  | 365 |  | - |  | - |  | 3,700 |  | 4,600 |
| Scituate |  | 2,680 |  | 2,788 |  | 2,814 |  | 10,487 |  | 11,304 |
| Smithfield |  | 9,648 |  | 8,321 |  | 9,802 |  | 17,805 |  | 18,132 |
| South Kingstown |  | 6,881 |  | 6,177 |  | 6,785 |  | 11,528 |  | 11,279 |
| Tiverton |  | 2,808 |  | 2,497 |  | 2,260 |  | 6,483 |  | 2,707 |
| Warren |  | 737 |  | 1,907 |  | 1,537 |  | 5,212 |  | 5,531 |
| Warwick |  | 33,585 |  | 30,130 |  | 24,490 |  | 43,414 |  | 44,012 |
| Westerly |  | 4,485 |  | 4,264 |  | 4,612 |  | 9,038 |  | 8,672 |
| West Greenwich |  | - |  | - |  | - |  | - |  | 450 |
| West Warwick |  | 9,035 |  | 8,798 |  | 9,321 |  | 15,791 |  | 14,131 |
| Woonsocket |  | 9,011 |  | 8,327 |  | 8,419 |  | 19,455 |  | 19,074 |
| Subtotal | \$ | 1,306,341 | \$ | 1,187,669 | \$ | 1,107,019 | \$ | 1,436,783 | \$ | 1,386,545 |
| Institutional Libraries |  | 15,544 |  | 12,715 |  | 15,962 |  | 11,361 |  | 7,036 |
| Total | \$ | 1,321,885 | \$ | 1,200,384 | \$ | 1,122,981 | \$ | 1,448,144 | \$ | 1,393,581 |

[^2]
## Library Aid

| City or Town | FY 1997 |  | FY 1998 |  | FY 1999 |  | FY 2000 |  | FY 2001 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 17,937 | \$ | 44,280 | \$ | 90,994 | \$ | 154,566 | \$ | 204,445 |
| Bristol |  | 10,115 |  | 26,757 |  | 44,820 |  | 75,665 |  | 75,665 |
| Burrillville |  | 9,037 |  | 21,568 |  | 27,577 |  | 60,946 |  | 60,946 |
| Central Falls |  | 9,048 |  | 23,179 |  | 28,916 |  | 63,470 |  | 63,470 |
| Charlestown |  | 8,856 |  | 15,675 |  | 21,719 |  | 39,288 |  | 39,288 |
| Coventry |  | 14,361 |  | 42,699 |  | 55,901 |  | 131,074 |  | 131,074 |
| Cranston |  | 37,384 |  | 124,995 |  | 175,517 |  | 393,752 |  | 414,917 |
| Cumberland |  | 17,151 |  | 49,754 |  | 65,812 |  | 147,213 |  | 147,213 |
| East Greenwich |  | 10,826 |  | 24,537 |  | 32,943 |  | 65,961 |  | 65,961 |
| East Providence |  | 26,869 |  | 86,947 |  | 132,607 |  | 290,063 |  | 346,721 |
| Exeter |  | - |  | - |  | 555 |  | 927 |  | 7,949 |
| Foster |  | 14,534 |  | 19,022 |  | 25,605 |  | 37,500 |  | 37,500 |
| Glocester |  | 13,644 |  | 25,264 |  | 34,057 |  | 57,839 |  | 57,839 |
| Hopkinton |  | 10,700 |  | 13,000 |  | 25,449 |  | 40,759 |  | 40,759 |
| Jamestown |  | 9,081 |  | 15,728 |  | 21,900 |  | 39,392 |  | 43,226 |
| Johnston |  | 11,003 |  | 31,978 |  | 39,288 |  | 96,043 |  | 96,043 |
| Lincoln |  | 13,374 |  | 35,323 |  | 49,419 |  | 107,184 |  | 115,307 |
| Little Compton |  | 5,144 |  | 10,813 |  | 14,265 |  | 22,962 |  | 22,962 |
| Middletown |  | 12,282 |  | 36,200 |  | 49,553 |  | 99,575 |  | 99,575 |
| Narragansett |  | 11,372 |  | 27,117 |  | 36,806 |  | 76,630 |  | 76,630 |
| Newport |  | 21,203 |  | 57,971 |  | 83,448 |  | 177,046 |  | 199,829 |
| New Shoreham |  | - |  | 12,674 |  | 19,807 |  | 30,779 |  | 39,863 |
| North Kingstown |  | 19,837 |  | 53,009 |  | 74,038 |  | 161,339 |  | 180,866 |
| North Providence |  | 15,874 |  | 46,867 |  | 62,395 |  | 145,257 |  | 145,257 |
| North Smithfield |  | 9,133 |  | 18,756 |  | 24,611 |  | 48,674 |  | 48,674 |
| Pawtucket |  | 24,922 |  | 95,166 |  | 122,214 |  | 289,425 |  | 289,425 |
| Portsmouth |  | 9,429 |  | 28,255 |  | 37,223 |  | 83,479 |  | 83,479 |
| Providence* |  | 874,098 |  | 1,025,451 |  | 1,088,504 |  | 1,471,980 |  | 1,529,506 |
| Richmond |  | 7,177 |  | 11,098 |  | 13,732 |  | 24,792 |  | 24,792 |
| Scituate |  | 16,524 |  | 27,232 |  | 36,663 |  | 64,244 |  | 64,244 |
| Smithfield |  | 22,955 |  | 47,518 |  | 67,053 |  | 132,364 |  | 146,092 |
| South Kingstown |  | 13,413 |  | 38,349 |  | 65,865 |  | 115,128 |  | 117,948 |
| Tiverton |  | 9,423 |  | 21,727 |  | 36,098 |  | 58,697 |  | 58,697 |
| Warren |  | 8,123 |  | 16,878 |  | 27,460 |  | 43,788 |  | 43,788 |
| Warwick |  | 38,758 |  | 124,653 |  | 186,781 |  | 411,454 |  | 427,740 |
| Westerly |  | 14,521 |  | 36,017 |  | 49,239 |  | 83,061 |  | 83,061 |
| West Greenwich |  | 467 |  | 9,957 |  | 14,859 |  | 21,264 |  | 21,264 |
| West Warwick |  | 15,612 |  | 45,669 |  | 78,997 |  | 138,456 |  | 138,456 |
| Woonsocket |  | 16,914 |  | 55,492 |  | 97,910 |  | 175,177 |  | 175,177 |
| Subtotal | \$ | 1,401,101 | \$ | 2,447,575 | \$ | 3,160,600 | \$ | 5,677,213 | \$ | 5,965,650 |
| Institutional Libraries |  | 19,208 |  | 17,125 |  | 17,125 |  | 17,125 |  | 34,250 |
| Total | \$ | 1,420,309 | \$ | 2,464,700 | \$ | 3,177,725 | \$ | 5,694,338 | \$ | 5,999,900 |

[^3]
## Library Aid

| City or Town | FY 2002 |  | FY 2003 |  | FY 2004 |  | FY 2005 |  | FY 2006 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 237,475 | \$ | 270,988 | \$ | 276,378 | \$ | 295,313 | \$ | 306,140 |
| Bristol |  | 75,665 |  | 75,665 |  | 75,665 |  | 69,440 |  | 65,294 |
| Burrillville |  | 60,946 |  | 60,946 |  | 61,881 |  | 65,836 |  | 74,370 |
| Central Falls |  | 63,470 |  | 63,470 |  | 63,470 |  | 62,193 |  | 63,103 |
| Charlestown |  | 39,288 |  | 39,288 |  | 39,137 |  | 42,213 |  | 44,392 |
| Coventry |  | 131,074 |  | 132,799 |  | 138,258 |  | 147,975 |  | 153,472 |
| Cranston |  | 443,433 |  | 464,044 |  | 479,014 |  | 488,229 |  | 528,702 |
| Cumberland |  | 165,237 |  | 180,986 |  | 183,570 |  | 212,069 |  | 227,806 |
| East Greenwich |  | 70,894 |  | 75,049 |  | 77,310 |  | 85,191 |  | 96,606 |
| East Providence |  | 385,914 |  | 412,886 |  | 430,627 |  | 460,448 |  | 462,377 |
| Exeter |  | 8,495 |  | 8,495 |  | 8,495 |  | 8,495 |  | 8,495 |
| Foster |  | 37,500 |  | 37,500 |  | 37,500 |  | 34,756 |  | 32,927 |
| Glocester |  | 57,839 |  | 57,839 |  | 57,839 |  | 58,732 |  | 61,275 |
| Hopkinton |  | 40,759 |  | 40,759 |  | 40,759 |  | 39,184 |  | 36,259 |
| Jamestown |  | 49,972 |  | 56,930 |  | 56,930 |  | 62,279 |  | 66,151 |
| Johnston |  | 96,043 |  | 96,043 |  | 117,925 |  | 121,700 |  | 113,932 |
| Lincoln |  | 123,404 |  | 145,437 |  | 151,390 |  | 158,808 |  | 178,322 |
| Little Compton |  | 22,962 |  | 22,962 |  | 22,962 |  | 23,524 |  | 24,385 |
| Middletown |  | 106,997 |  | 116,629 |  | 118,971 |  | 129,464 |  | 142,579 |
| Narragansett |  | 79,475 |  | 85,273 |  | 91,730 |  | 99,601 |  | 105,684 |
| Newport |  | 225,716 |  | 255,226 |  | 291,129 |  | 325,323 |  | 338,300 |
| New Shoreham |  | 44,317 |  | 49,149 |  | 67,411 |  | 76,634 |  | 81,499 |
| North Kingstown |  | 198,407 |  | 211,939 |  | 214,401 |  | 224,789 |  | 231,438 |
| North Providence |  | 146,798 |  | 149,374 |  | 155,319 |  | 162,852 |  | 166,022 |
| North Smithfield |  | 48,674 |  | 48,674 |  | 50,928 |  | 51,913 |  | 60,484 |
| Pawtucket |  | 289,425 |  | 301,692 |  | 309,373 |  | 342,428 |  | 370,173 |
| Portsmouth |  | 85,219 |  | 87,802 |  | 92,657 |  | 102,070 |  | 105,447 |
| Providence* |  | 1,546,518 |  | 1,575,095 |  | 2,272,800 |  | 2,263,603 |  | 2,245,863 |
| Richmond |  | 24,792 |  | 24,792 |  | 24,792 |  | 22,069 |  | 22,998 |
| Scituate |  | 64,244 |  | 64,244 |  | 72,783 |  | 79,690 |  | 85,358 |
| Smithfield |  | 162,396 |  | 172,606 |  | 192,547 |  | 212,038 |  | 229,928 |
| South Kingstown |  | 125,838 |  | 141,977 |  | 148,885 |  | 175,691 |  | 186,603 |
| Tiverton |  | 58,697 |  | 58,697 |  | 59,477 |  | 68,270 |  | 83,613 |
| Warren |  | 43,788 |  | 43,788 |  | 43,788 |  | 40,858 |  | 40,908 |
| Warwick |  | 495,872 |  | 528,066 |  | 553,600 |  | 590,589 |  | 620,165 |
| Westerly |  | 83,061 |  | 87,384 |  | 98,381 |  | 248,761 |  | 286,605 |
| West Greenwich |  | 21,264 |  | 21,264 |  | 21,264 |  | 20,301 |  | 20,216 |
| West Warwick |  | 147,234 |  | 157,481 |  | 162,328 |  | 178,696 |  | 189,057 |
| Woonsocket |  | 175,177 |  | 175,257 |  | 190,936 |  | 198,538 |  | 210,568 |
| Subtotal | \$ | 6,284,277 | \$ | 6,598,495 | \$ | 7,552,610 | \$ | 8,050,566 | \$ | 8,367,516 |
| Institutional Libraries |  | 34,250 |  | 34,250 |  | 34,250 |  | 34,250 |  | 73,560 |
| Total | \$ | 6,318,527 | \$ | 6,632,745 | \$ | 7,586,860 | \$ | 8,084,816 | \$ | 8,441,076 |

[^4]
## Library Aid

| City or Town | FY 2007 |  | FY 2008 |  | FY 2009 |  | FY 2010 |  | FY 2011 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 314,971 | \$ | 314,971 | \$ | 317,722 | \$ | 321,077 | \$ | 323,140 |
| Bristol |  | 57,181 |  | 57,181 |  | 57,817 |  | 58,525 |  | 106,449 |
| Burrillville |  | 79,855 |  | 79,855 |  | 80,245 |  | 91,281 |  | 124,196 |
| Central Falls |  | 66,132 |  | 66,132 |  | 77,237 |  | 76,209 |  | 76,712 |
| Charlestown |  | 45,568 |  | 45,568 |  | 45,205 |  | 45,556 |  | 46,444 |
| Coventry |  | 167,177 |  | 167,177 |  | 186,831 |  | 189,995 |  | 198,364 |
| Cranston |  | 548,485 |  | 548,485 |  | 572,241 |  | 567,847 |  | 564,855 |
| Cumberland |  | 240,606 |  | 240,606 |  | 248,544 |  | 242,267 |  | 242,455 |
| East Greenwich |  | 102,399 |  | 102,399 |  | 105,141 |  | 106,867 |  | 107,800 |
| East Providence |  | 499,379 |  | 499,379 |  | 467,926 |  | 472,150 |  | 454,240 |
| Exeter |  | 28,066 |  | 28,066 |  | 32,415 |  | 32,881 |  | 32,685 |
| Foster |  | 29,271 |  | 29,271 |  | 33,195 |  | 33,174 |  | 34,283 |
| Glocester |  | 64,709 |  | 64,709 |  | 65,133 |  | 67,171 |  | 68,546 |
| Hopkinton |  | 31,238 |  | 31,238 |  | 28,963 |  | 28,195 |  | 28,903 |
| Jamestown |  | 70,379 |  | 70,379 |  | 71,068 |  | 74,753 |  | 76,368 |
| Johnston |  | 121,452 |  | 121,452 |  | 122,433 |  | 105,464 |  | 96,481 |
| Lincoln |  | 172,879 |  | 172,879 |  | 174,946 |  | 176,403 |  | 179,391 |
| Little Compton |  | 25,425 |  | 25,425 |  | 25,296 |  | 25,583 |  | 26,702 |
| Middletown |  | 149,936 |  | 149,936 |  | 143,075 |  | 130,962 |  | 123,398 |
| Narragansett |  | 111,496 |  | 111,496 |  | 117,559 |  | 120,292 |  | 113,169 |
| Newport |  | 346,432 |  | 346,432 |  | 348,867 |  | 355,526 |  | 364,548 |
| New Shoreham |  | 88,246 |  | 88,246 |  | 92,970 |  | 93,402 |  | 94,072 |
| North Kingstown |  | 234,608 |  | 234,608 |  | 234,918 |  | 236,452 |  | 246,625 |
| North Providence |  | 174,550 |  | 174,550 |  | 178,999 |  | 174,633 |  | 154,613 |
| North Smithfield |  | 60,768 |  | 60,768 |  | 58,075 |  | 57,152 |  | 61,584 |
| Pawtucket |  | 395,733 |  | 395,733 |  | 409,610 |  | 415,117 |  | 398,156 |
| Portsmouth |  | 109,462 |  | 109,462 |  | 103,586 |  | 100,332 |  | 99,917 |
| Providence* |  | 2,256,261 |  | 2,298,317 |  | 2,252,127 |  | 2,237,328 |  | 2,214,294 |
| Richmond |  | 22,769 |  | 22,769 |  | 25,637 |  | 26,120 |  | 21,874 |
| Scituate |  | 93,610 |  | 93,610 |  | 91,895 |  | 92,783 |  | 92,532 |
| Smithfield |  | 240,145 |  | 240,145 |  | 236,390 |  | 244,438 |  | 254,642 |
| South Kingstown |  | 194,843 |  | 194,843 |  | 189,662 |  | 199,346 |  | 205,999 |
| Tiverton |  | 87,145 |  | 87,145 |  | 86,606 |  | 91,028 |  | 90,485 |
| Warren |  | 46,087 |  | 46,087 |  | 44,050 |  | 49,036 |  | 51,162 |
| Warwick |  | 666,766 |  | 666,766 |  | 675,910 |  | 669,452 |  | 657,409 |
| Westerly |  | 287,135 |  | 287,135 |  | 281,881 |  | 281,816 |  | 287,122 |
| West Greenwich |  | 21,394 |  | 21,394 |  | 22,136 |  | 23,819 |  | 24,649 |
| West Warwick |  | 196,189 |  | 196,189 |  | 190,207 |  | 188,581 |  | 171,415 |
| Woonsocket |  | 219,987 |  | 219,987 |  | 214,271 |  | 207,774 |  | 195,110 |
| Subtotal | \$ | 8,668,733 | \$ | 8,710,789 | \$ | 8,710,789 | \$ | 8,710,789 | \$ | 8,710,789 |
| Institutional Libraries |  | 44,138 |  | 62,609 |  | 62,609 |  | 62,609 |  | 62,609 |
| Total | \$ | 8,712,871 | \$ | 8,773,398 | \$ | 8,773,398 | \$ | 8,773,398 | \$ | 8,773,398 |

[^5]
## Library Aid

| City or Town | FY 2012 |  | FY 2013 |  | FY 2014 |  | FY 2015 |  | FY 2016 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 332,622 | \$ | 334,107 | \$ | 341,149 | \$ | 341,488 | \$ | 337,167 |
| Bristol |  | 119,255 |  | 118,895 |  | 129,784 |  | 139,595 |  | 168,505 |
| Burrillville |  | 124,048 |  | 125,987 |  | 129,564 |  | 141,022 |  | 144,949 |
| Central Falls |  | 62,301 |  | 47,079 |  | 14,022 |  | 17,569 |  | 26,046 |
| Charlestown |  | 47,345 |  | 47,128 |  | 47,837 |  | 47,766 |  | 46,654 |
| Coventry |  | 203,149 |  | 207,369 |  | 215,315 |  | 222,474 |  | 217,150 |
| Cranston |  | 530,519 |  | 524,404 |  | 541,181 |  | 539,079 |  | 553,271 |
| Cumberland |  | 266,209 |  | 264,240 |  | 268,332 |  | 273,112 |  | 266,665 |
| East Greenwich |  | 111,399 |  | 114,121 |  | 121,963 |  | 121,085 |  | 121,208 |
| East Providence |  | 395,804 |  | 416,425 |  | 403,334 |  | 363,025 |  | 354,339 |
| Exeter |  | 40,392 |  | 40,082 |  | 41,703 |  | 45,664 |  | 45,910 |
| Foster |  | 31,425 |  | 29,625 |  | 31,569 |  | 31,550 |  | 30,796 |
| Glocester |  | 70,178 |  | 69,879 |  | 71,674 |  | 71,631 |  | 70,625 |
| Hopkinton |  | 29,512 |  | 29,999 |  | 34,084 |  | 34,685 |  | 31,101 |
| Jamestown |  | 77,618 |  | 79,139 |  | 80,467 |  | 87,697 |  | 87,375 |
| Johnston |  | 110,371 |  | 111,963 |  | 120,380 |  | 124,729 |  | 116,751 |
| Lincoln |  | 186,608 |  | 189,340 |  | 191,841 |  | 191,018 |  | 195,339 |
| Little Compton |  | 28,295 |  | 28,078 |  | 29,670 |  | 30,298 |  | 30,355 |
| Middletown |  | 126,526 |  | 128,935 |  | 135,566 |  | 137,973 |  | 135,162 |
| Narragansett |  | 123,812 |  | 121,555 |  | 123,055 |  | 122,983 |  | 120,040 |
| Newport |  | 377,002 |  | 374,002 |  | 378,526 |  | 381,739 |  | 380,016 |
| New Shoreham |  | 73,576 |  | 73,011 |  | 78,316 |  | 78,270 |  | 80,325 |
| North Kingstown |  | 257,813 |  | 257,842 |  | 263,710 |  | 273,440 |  | 266,128 |
| North Providence |  | 163,008 |  | 164,384 |  | 171,750 |  | 176,242 |  | 175,272 |
| North Smithfield |  | 63,053 |  | 62,569 |  | 63,341 |  | 63,304 |  | 65,478 |
| Pawtucket |  | 365,315 |  | 369,002 |  | 315,245 |  | 329,493 |  | 336,605 |
| Portsmouth |  | 102,565 |  | 102,367 |  | 103,446 |  | 103,554 |  | 101,476 |
| Providence* |  | 2,274,784 |  | 2,229,981 |  | 2,195,152 |  | 2,145,198 |  | 2,151,268 |
| Richmond |  | 22,762 |  | 24,829 |  | 26,139 |  | 26,531 |  | 26,246 |
| Scituate |  | 94,735 |  | 94,008 |  | 95,169 |  | 95,113 |  | 94,694 |
| Smithfield |  | 267,131 |  | 265,315 |  | 269,659 |  | 269,275 |  | 269,640 |
| South Kingstown |  | 203,044 |  | 196,594 |  | 203,946 |  | 199,345 |  | 201,734 |
| Tiverton |  | 76,399 |  | 91,928 |  | 94,109 |  | 102,842 |  | 100,382 |
| Warren |  | 52,283 |  | 51,832 |  | 53,561 |  | 53,916 |  | 54,101 |
| Warwick |  | 638,711 |  | 662,952 |  | 688,368 |  | 691,943 |  | 673,157 |
| Westerly |  | 269,310 |  | 270,491 |  | 265,543 |  | 255,839 |  | 274,847 |
| West Greenwich |  | 26,493 |  | 26,290 |  | 27,126 |  | 28,154 |  | 29,133 |
| West Warwick |  | 173,748 |  | 171,858 |  | 147,770 |  | 155,644 |  | 152,016 |
| Woonsocket |  | 191,671 |  | 193,184 |  | 197,423 |  | 196,505 |  | 178,865 |
| Subtotal | \$ | 8,710,789 | \$ | 8,710,789 | \$ | 8,710,789 | \$ | 8,710,789 | \$ | 8,710,789 |
| Institutional Libraries |  | 62,609 |  | 62,609 |  | 62,609 |  | 62,609 |  | 62,609 |
| Total | \$ | 8,773,398 | \$ | 8,773,398 | \$ | 8,773,398 | \$ | 8,773,398 | \$ | 8,773,398 |

[^6]
## Library Aid

| City or Town | FY 2017 |  | FY 2018 |  | FY 2019 |  | FY 2020 |  | FY 2021 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 374,284 | \$ | 380,070 | \$ | 377,408 | \$ | 382,079 | \$ | 375,185 |
| Bristol |  | 185,859 |  | 187,103 |  | 192,571 |  | 194,460 |  | 194,607 |
| Burrillville |  | 165,414 |  | 170,118 |  | 173,440 |  | 173,742 |  | 184,839 |
| Central Falls |  | 30,523 |  | 27,075 |  | 26,487 |  | 32,114 |  | 31,752 |
| Charlestown |  | 51,221 |  | 50,815 |  | 51,117 |  | 52,487 |  | 52,802 |
| Coventry |  | 244,374 |  | 238,140 |  | 232,971 |  | 231,669 |  | 229,468 |
| Cranston |  | 595,274 |  | 582,746 |  | 599,627 |  | 622,485 |  | 638,834 |
| Cumberland |  | 287,647 |  | 285,364 |  | 279,091 |  | 283,035 |  | 297,545 |
| East Greenwich |  | 134,295 |  | 132,321 |  | 131,335 |  | 129,591 |  | 132,534 |
| East Providence |  | 422,447 |  | 415,613 |  | 418,643 |  | 420,617 |  | 411,631 |
| Exeter |  | 52,087 |  | 52,931 |  | 49,367 |  | 52,255 |  | 53,203 |
| Foster |  | 34,462 |  | 34,371 |  | 33,624 |  | 33,391 |  | 33,861 |
| Glocester |  | 78,763 |  | 77,938 |  | 78,446 |  | 79,565 |  | 78,704 |
| Hopkinton |  | 36,298 |  | 35,323 |  | 34,850 |  | 36,702 |  | 35,851 |
| Jamestown |  | 115,055 |  | 126,828 |  | 123,716 |  | 107,185 |  | 108,139 |
| Johnston |  | 122,211 |  | 124,168 |  | 120,586 |  | 119,439 |  | 125,400 |
| Lincoln |  | 210,541 |  | 203,414 |  | 202,908 |  | 209,703 |  | 213,729 |
| Little Compton |  | 36,397 |  | 35,067 |  | 34,306 |  | 35,772 |  | 36,164 |
| Middletown |  | 147,598 |  | 145,593 |  | 145,601 |  | 144,623 |  | 142,580 |
| Narragansett |  | 153,079 |  | 191,652 |  | 187,492 |  | 186,191 |  | 177,025 |
| Newport |  | 417,539 |  | 411,403 |  | 412,478 |  | 409,617 |  | 402,053 |
| New Shoreham |  | 88,318 |  | 74,303 |  | 84,344 |  | 91,829 |  | 90,133 |
| North Kingstown |  | 293,678 |  | 282,085 |  | 278,709 |  | 297,091 |  | 297,608 |
| North Providence |  | 192,234 |  | 202,114 |  | 197,946 |  | 198,233 |  | 197,202 |
| North Smithfield |  | 78,789 |  | 78,305 |  | 77,887 |  | 79,060 |  | 79,629 |
| Pawtucket |  | 384,468 |  | 409,155 |  | 390,645 |  | 415,582 |  | 408,981 |
| Portsmouth |  | 116,931 |  | 113,853 |  | 114,736 |  | 116,067 |  | 116,092 |
| Providence* |  | 1,985,144 |  | 1,966,251 |  | 1,983,098 |  | 2,027,820 |  | 2,002,232 |
| Richmond |  | 27,268 |  | 26,001 |  | 24,913 |  | 24,997 |  | 24,736 |
| Scituate |  | 104,517 |  | 104,815 |  | 104,590 |  | 105,942 |  | 106,425 |
| Smithfield |  | 298,995 |  | 294,639 |  | 295,708 |  | 304,595 |  | 307,560 |
| South Kingstown |  | 225,653 |  | 218,810 |  | 213,881 |  | 225,105 |  | 231,439 |
| Tiverton |  | 116,085 |  | 123,043 |  | 122,624 |  | 125,071 |  | 122,762 |
| Warren |  | 57,784 |  | 56,598 |  | 56,679 |  | 57,521 |  | 60,853 |
| Warwick |  | 739,844 |  | 739,962 |  | 737,667 |  | 772,285 |  | 779,794 |
| Westerly |  | 318,145 |  | 318,791 |  | 315,893 |  | 317,009 |  | 307,643 |
| West Greenwich |  | 32,312 |  | 33,299 |  | 36,772 |  | 39,028 |  | 44,294 |
| West Warwick |  | 162,630 |  | 162,506 |  | 160,224 |  | 162,581 |  | 165,207 |
| Woonsocket |  | 181,300 |  | 186,880 |  | 197,081 |  | 202,925 |  | 200,967 |
| Subtotal | \$ | 9,299,463 | \$ | 9,299,463 | \$ | 9,299,463 | \$ | 9,499,463 | \$ | 9,499,463 |
| Institutional Libraries |  | 62,609 |  | 62,609 |  | 62,609 |  | 62,609 |  | 62,609 |
| Total | \$ | 9,362,072 | \$ | 9,362,072 | \$ | 9,362,072 | \$ | 9,562,072 | \$ | 9,562,072 |

[^7]
## Library Aid

| City or Town | FY 2022 |  |  | FY 2023 |  | FY 2024 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 365,527 |  | 327,745 |  | 379,347 |
| Bristol |  | 190,810 |  | 220,836 |  | 206,100 |
| Burrillville |  | 186,270 |  | 202,102 |  | 224,266 |
| Central Falls |  | 31,902 |  | 36,645 |  | 36,917 |
| Charlestown |  | 53,533 |  | 64,396 |  | 64,266 |
| Coventry |  | 197,001 |  | 224,402 |  | 251,550 |
| Cranston |  | 664,578 |  | 781,617 |  | 797,557 |
| Cumberland |  | 308,514 |  | 337,599 |  | 353,926 |
| East Greenwich |  | 123,871 |  | 135,464 |  | 149,839 |
| East Providence |  | 447,125 |  | 513,132 |  | 445,181 |
| Exeter |  | 60,044 |  | 57,313 |  | 56,782 |
| Foster |  | 34,393 |  | 39,461 |  | 41,835 |
| Glocester |  | 81,660 |  | 95,338 |  | 95,338 |
| Hopkinton |  | 37,216 |  | 42,139 |  | 44,300 |
| Jamestown |  | 109,968 |  | 128,801 |  | 120,781 |
| Johnston |  | 126,270 |  | 131,840 |  | 133,453 |
| Lincoln |  | 217,473 |  | 234,360 |  | 259,616 |
| Little Compton |  | 37,355 |  | 43,716 |  | 42,594 |
| Middletown |  | 126,831 |  | 168,217 |  | 180,903 |
| Narragansett |  | 87,158 |  | 100,000 |  | 210,276 |
| Newport |  | 415,522 |  | 486,280 |  | 486,394 |
| New Shoreham |  | 91,679 |  | 97,282 |  | 108,269 |
| North Kingstown |  | 301,066 |  | 345,378 |  | 353,799 |
| North Providence |  | 201,533 |  | 240,904 |  | 246,714 |
| North Smithfield |  | 80,421 |  | 95,323 |  | 95,325 |
| Pawtucket |  | 421,641 |  | 385,419 |  | 474,735 |
| Portsmouth |  | 117,111 |  | 132,188 |  | 134,841 |
| Providence* |  | 2,020,796 |  | 2,617,736 |  | 2,674,644 |
| Richmond |  | 26,826 |  | 31,429 |  | 32,206 |
| Scituate |  | 109,928 |  | 129,909 |  | 133,807 |
| Smithfield |  | 317,166 |  | 363,908 |  | 363,925 |
| South Kingstown |  | 242,750 |  | 262,022 |  | 258,400 |
| Tiverton |  | 127,469 |  | 146,250 |  | 147,750 |
| Warren |  | 64,909 |  | 76,680 |  | 73,963 |
| Warwick |  | 736,708 |  | 735,072 |  | 778,781 |
| Westerly |  | 316,166 |  | 411,306 |  | 441,250 |
| West Greenwich |  | 48,116 |  | 56,285 |  | 61,668 |
| West Warwick |  | 171,836 |  | 203,446 |  | 201,979 |
| Woonsocket |  | 200,324 |  | 226,504 |  | 240,870 |
| Subtotal | \$ | 9,499,463 | \$ | 10,928,440 | \$ | 11,404,142 |
| Institutional Libraries |  | 62,609 |  | 62,609 |  | 71,172 |
| Total | \$ | 9,562,072 | \$ | 10,991,049 | \$ | 11,475,314 |

[^8]> Appendix IV
> Public Service Corporation Tax by Community - Pass Through FY 1987 - FY 2024

Public Service Corporation Tax

| City or Town | FY 1987 |  | FY 1988 |  | FY 1989 |  | FY 1990 |  | FY 1991 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 144,367 | \$ | 185,766 | \$ | 177,613 | \$ | 172,599 | \$ | 128,073 |
| Bristol |  | 179,660 |  | 231,180 |  | 221,033 |  | 214,793 |  | 159,383 |
| Burrillville |  | 117,500 |  | 151,195 |  | 144,559 |  | 140,487 |  | 104,239 |
| Central Falls |  | 151,695 |  | 195,196 |  | 186,629 |  | 181,360 |  | 134,574 |
| Charlestown |  | 42,844 |  | 55,130 |  | 52,711 |  | 51,223 |  | 38,009 |
| Coventry |  | 241,579 |  | 310,854 |  | 297,211 |  | 288,820 |  | 214,313 |
| Cranston |  | 642,591 |  | 826,862 |  | 790,572 |  | 768,253 |  | 570,066 |
| Cumberland |  | 241,614 |  | 310,900 |  | 297,255 |  | 288,863 |  | 214,345 |
| East Greenwich |  | 91,142 |  | 138,222 |  | 104,230 |  | 89,294 |  | 80,855 |
| East Providence |  | 455,003 |  | 715,108 |  | 520,122 |  | 460,227 |  | 403,683 |
| Exeter |  | 39,747 |  | 51,145 |  | 48,900 |  | 47,250 |  | 35,261 |
| Foster |  | 30,080 |  | 45,618 |  | 34,400 |  | 29,470 |  | 26,685 |
| Glocester |  | 67,390 |  | 86,715 |  | 82,909 |  | 80,569 |  | 59,784 |
| Hopkinton |  | 57,179 |  | 73,576 |  | 70,347 |  | 68,361 |  | 50,726 |
| Jamestown |  | 36,057 |  | 56,670 |  | 41,218 |  | 36,471 |  | 31,991 |
| Johnston |  | 222,317 |  | 286,069 |  | 273,513 |  | 265,792 |  | 197,225 |
| Lincoln |  | 151,285 |  | 194,667 |  | 186,123 |  | 180,869 |  | 134,210 |
| Little Compton |  | 27,536 |  | 35,433 |  | 33,878 |  | 32,921 |  | 24,428 |
| Middletown |  | 153,668 |  | 197,734 |  | 189,056 |  | 183,718 |  | 136,324 |
| Narragansett |  | 107,896 |  | 138,836 |  | 132,743 |  | 128,995 |  | 95,718 |
| Newport |  | 261,162 |  | 336,053 |  | 321,304 |  | 312,233 |  | 231,686 |
| New Shoreham |  | 5,534 |  | 7,121 |  | 6,808 |  | 6,616 |  | 4,909 |
| North Kingstown |  | 195,816 |  | 251,968 |  | 240,910 |  | 234,108 |  | 173,715 |
| North Providence |  | 260,528 |  | 335,238 |  | 320,525 |  | 311,476 |  | 231,124 |
| North Smithfield |  | 89,009 |  | 114,533 |  | 109,506 |  | 106,415 |  | 78,963 |
| Pawtucket |  | 635,558 |  | 817,811 |  | 781,919 |  | 759,844 |  | 563,826 |
| Portsmouth |  | 127,256 |  | 163,748 |  | 156,562 |  | 152,142 |  | 112,893 |
| Providence |  | 1,399,612 |  | 1,800,967 |  | 1,721,925 |  | 1,673,312 |  | 1,241,647 |
| Richmond |  | 35,864 |  | 46,149 |  | 44,123 |  | 42,878 |  | 31,816 |
| Scituate |  | 75,051 |  | 113,775 |  | 85,796 |  | 73,501 |  | 66,555 |
| Smithfield |  | 150,722 |  | 193,944 |  | 185,432 |  | 180,197 |  | 133,711 |
| South Kingstown |  | 182,213 |  | 276,335 |  | 208,379 |  | 178,518 |  | 161,647 |
| Tiverton |  | 120,731 |  | 155,352 |  | 148,534 |  | 144,341 |  | 107,105 |
| Warren |  | 94,971 |  | 122,205 |  | 116,842 |  | 113,543 |  | 84,252 |
| Warwick |  | 777,648 |  | 1,000,649 |  | 956,731 |  | 929,721 |  | 689,881 |
| Westerly |  | 165,843 |  | 213,400 |  | 204,034 |  | 198,274 |  | 147,125 |
| West Greenwich |  | 24,439 |  | 31,447 |  | 30,067 |  | 29,218 |  | 21,681 |
| West Warwick |  | 241,210 |  | 69,196 |  | 296,783 |  | 288,404 |  | 214,004 |
| Woonsocket |  | 409,822 |  | 527,344 |  | 504,199 |  | 489,965 |  | 363,568 |
| Total | \$ | 8,454,140 | \$ | 10,864,111 | \$ | 10,325,401 | \$ | 9,935,041 | \$ | 7,500,000 |

Public Service Corporation Tax

| City or Town | FY 1992 |  | FY 1993 |  | FY 1994 |  | FY 1995 |  | FY 1996 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 124,532 | \$ | 109,254 | \$ | 110,831 | \$ | 113,905 | \$ | 129,536 |
| Bristol |  | 169,188 |  | 149,071 |  | 151,223 |  | 155,416 |  | 176,745 |
| Burrillville |  | 126,250 |  | 111,881 |  | 113,496 |  | 116,643 |  | 132,650 |
| Central Falls |  | 138,204 |  | 121,580 |  | 123,335 |  | 126,755 |  | 144,150 |
| Charlestown |  | 50,220 |  | 44,656 |  | 45,300 |  | 46,556 |  | 52,946 |
| Coventry |  | 242,484 |  | 214,269 |  | 217,362 |  | 223,389 |  | 254,046 |
| Cranston |  | 595,522 |  | 524,316 |  | 531,885 |  | 546,632 |  | 621,651 |
| Cumberland |  | 227,200 |  | 200,172 |  | 203,062 |  | 208,692 |  | 237,332 |
| East Greenwich |  | 92,515 |  | 81,791 |  | 82,971 |  | 85,272 |  | 96,975 |
| East Providence |  | 395,695 |  | 347,292 |  | 352,305 |  | 362,074 |  | 411,764 |
| Exeter |  | 42,489 |  | 37,645 |  | 38,189 |  | 39,247 |  | 44,634 |
| Foster |  | 33,524 |  | 29,752 |  | 30,182 |  | 31,018 |  | 35,275 |
| Glocester |  | 71,800 |  | 63,606 |  | 64,524 |  | 66,313 |  | 75,414 |
| Hopkinton |  | 53,776 |  | 47,379 |  | 48,063 |  | 49,395 |  | 56,174 |
| Jamestown |  | 38,880 |  | 34,460 |  | 34,958 |  | 35,927 |  | 40,858 |
| Johnston |  | 207,733 |  | 182,966 |  | 185,607 |  | 190,754 |  | 216,932 |
| Lincoln |  | 141,236 |  | 124,392 |  | 126,188 |  | 129,687 |  | 147,485 |
| Little Compton |  | 26,115 |  | 23,017 |  | 23,350 |  | 23,997 |  | 27,290 |
| Middletown |  | 151,912 |  | 134,147 |  | 136,083 |  | 139,856 |  | 159,050 |
| Narragansett |  | 116,540 |  | 103,298 |  | 104,790 |  | 107,695 |  | 122,475 |
| Newport |  | 221,962 |  | 194,581 |  | 197,390 |  | 202,863 |  | 230,704 |
| New Shoreham |  | 6,481 |  | 5,763 |  | 5,846 |  | 6,008 |  | 6,833 |
| North Kingstown |  | 186,019 |  | 163,968 |  | 166,335 |  | 170,947 |  | 194,407 |
| North Providence |  | 250,807 |  | 221,211 |  | 224,404 |  | 230,626 |  | 262,277 |
| North Smithfield |  | 82,202 |  | 72,361 |  | 73,405 |  | 75,440 |  | 85,794 |
| Pawtucket |  | 569,694 |  | 500,768 |  | 507,997 |  | 522,082 |  | 593,731 |
| Portsmouth |  | 131,346 |  | 116,203 |  | 117,880 |  | 121,149 |  | 137,775 |
| Providence |  | 1,260,197 |  | 1,107,968 |  | 1,123,963 |  | 1,155,129 |  | 1,313,655 |
| Richmond |  | 41,503 |  | 36,887 |  | 37,419 |  | 38,457 |  | 43,735 |
| Scituate |  | 76,373 |  | 67,528 |  | 68,503 |  | 70,402 |  | 80,064 |
| Smithfield |  | 149,569 |  | 132,099 |  | 134,006 |  | 137,722 |  | 156,622 |
| South Kingstown |  | 191,763 |  | 169,793 |  | 172,244 |  | 177,019 |  | 201,313 |
| Tiverton |  | 112,049 |  | 98,659 |  | 100,083 |  | 102,858 |  | 116,974 |
| Warren |  | 89,089 |  | 78,482 |  | 79,615 |  | 81,822 |  | 93,051 |
| Warwick |  | 671,215 |  | 588,886 |  | 597,388 |  | 613,952 |  | 698,209 |
| Westerly |  | 168,457 |  | 148,933 |  | 151,083 |  | 155,272 |  | 176,581 |
| West Greenwich |  | 27,128 |  | 24,072 |  | 24,419 |  | 25,097 |  | 28,541 |
| West Warwick |  | 228,903 |  | 201,757 |  | 204,670 |  | 210,345 |  | 239,212 |
| Woonsocket |  | 345,188 |  | 302,464 |  | 306,830 |  | 315,338 |  | 358,614 |
| Total | \$ | 7,855,760 | \$ | 6,917,327 | \$ | 7,017,184 | \$ | 7,211,751 | \$ | 8,201,474 |

Public Service Corporation Tax

| City or Town | FY 1997 |  | FY 1998 |  | FY 1999 |  | FY 2000 |  | FY 2001 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 132,848 | \$ | 159,447 | \$ | 177,749 | \$ | 201,992 | \$ | 216,627 |
| Bristol |  | 181,263 |  | 217,556 |  | 242,528 |  | 275,606 |  | 295,575 |
| Burrillville |  | 136,041 |  | 163,280 |  | 182,022 |  | 206,848 |  | 221,835 |
| Central Falls |  | 147,835 |  | 177,435 |  | 197,802 |  | 224,780 |  | 241,066 |
| Charlestown |  | 54,299 |  | 65,171 |  | 72,652 |  | 82,561 |  | 88,543 |
| Coventry |  | 260,541 |  | 312,707 |  | 348,601 |  | 396,146 |  | 424,848 |
| Cranston |  | 637,542 |  | 765,193 |  | 853,026 |  | 969,369 |  | 1,039,602 |
| Cumberland |  | 243,399 |  | 292,133 |  | 325,666 |  | 370,083 |  | 396,897 |
| East Greenwich |  | 99,454 |  | 119,366 |  | 133,068 |  | 151,217 |  | 162,173 |
| East Providence |  | 422,290 |  | 506,842 |  | 565,020 |  | 642,082 |  | 688,603 |
| Exeter |  | 45,775 |  | 54,940 |  | 61,246 |  | 69,599 |  | 74,642 |
| Foster |  | 36,177 |  | 43,421 |  | 48,405 |  | 55,007 |  | 58,992 |
| Glocester |  | 77,342 |  | 92,827 |  | 103,482 |  | 117,596 |  | 126,116 |
| Hopkinton |  | 57,610 |  | 69,145 |  | 77,082 |  | 87,595 |  | 93,941 |
| Jamestown |  | 41,902 |  | 50,292 |  | 56,065 |  | 63,711 |  | 68,327 |
| Johnston |  | 222,478 |  | 267,023 |  | 297,673 |  | 338,272 |  | 362,781 |
| Lincoln |  | 151,255 |  | 181,540 |  | 202,378 |  | 229,980 |  | 246,642 |
| Little Compton |  | 27,988 |  | 33,592 |  | 37,447 |  | 42,555 |  | 45,638 |
| Middletown |  | 163,116 |  | 195,775 |  | 218,247 |  | 248,014 |  | 265,983 |
| Narragansett |  | 125,606 |  | 150,755 |  | 168,059 |  | 190,981 |  | 204,818 |
| Newport |  | 236,601 |  | 283,975 |  | 316,571 |  | 359,747 |  | 385,812 |
| New Shoreham |  | 7,007 |  | 8,410 |  | 9,376 |  | 10,655 |  | 11,427 |
| North Kingstown |  | 199,376 |  | 239,296 |  | 266,764 |  | 303,148 |  | 325,112 |
| North Providence |  | 268,981 |  | 322,838 |  | 359,895 |  | 408,980 |  | 438,612 |
| North Smithfield |  | 87,987 |  | 105,604 |  | 117,726 |  | 133,782 |  | 143,475 |
| Pawtucket |  | 608,909 |  | 730,827 |  | 814,715 |  | 925,832 |  | 992,912 |
| Portsmouth |  | 141,297 |  | 169,588 |  | 189,054 |  | 214,839 |  | 230,405 |
| Providence |  | 1,347,237 |  | 1,616,986 |  | 1,802,592 |  | 2,048,444 |  | 2,196,861 |
| Richmond |  | 44,853 |  | 53,833 |  | 60,012 |  | 68,197 |  | 73,138 |
| Scituate |  | 82,111 |  | 98,552 |  | 109,864 |  | 124,848 |  | 133,894 |
| Smithfield |  | 160,626 |  | 192,787 |  | 214,916 |  | 244,228 |  | 261,923 |
| South Kingstown |  | 206,459 |  | 247,797 |  | 276,241 |  | 313,917 |  | 336,661 |
| Tiverton |  | 119,965 |  | 143,984 |  | 160,512 |  | 182,403 |  | 195,619 |
| Warren |  | 95,430 |  | 114,537 |  | 127,685 |  | 145,099 |  | 155,612 |
| Warwick |  | 716,057 |  | 859,429 |  | 958,078 |  | 1,088,749 |  | 1,167,632 |
| Westerly |  | 181,095 |  | 217,355 |  | 242,304 |  | 275,351 |  | 295,301 |
| West Greenwich |  | 29,270 |  | 35,131 |  | 39,163 |  | 44,505 |  | 47,729 |
| West Warwick |  | 245,327 |  | 294,447 |  | 328,246 |  | 373,014 |  | 400,041 |
| Woonsocket |  | 367,781 |  | 441,420 |  | 492,088 |  | 559,203 |  | 599,719 |
| Total | \$ | 8,411,129 | \$ | 10,095,236 | \$ | 11,254,020 | \$ | 12,788,935 | \$ | 13,715,535 |

Public Service Corporation Tax

| City or Town | FY 2002 |  | FY 2003 |  | FY 2004 |  | FY 2005 |  | FY 2006 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 267,973 | \$ | 289,123 | \$ | 261,919 | \$ | 234,428 | \$ | 195,838 |
| Bristol |  | 357,993 |  | 386,247 |  | 349,905 |  | 313,179 |  | 261,626 |
| Burrillville |  | 251,673 |  | 271,537 |  | 245,988 |  | 220,169 |  | 183,927 |
| Central Falls |  | 301,575 |  | 325,376 |  | 294,762 |  | 263,824 |  | 220,395 |
| Charlestown |  | 125,215 |  | 135,098 |  | 122,387 |  | 109,541 |  | 91,509 |
| Coventry |  | 536,423 |  | 578,760 |  | 524,305 |  | 469,274 |  | 392,026 |
| Cranston |  | 1,262,972 |  | 1,362,651 |  | 1,234,440 |  | 1,104,873 |  | 922,998 |
| Cumberland |  | 507,298 |  | 547,336 |  | 495,838 |  | 443,795 |  | 370,741 |
| East Greenwich |  | 206,297 |  | 222,579 |  | 201,637 |  | 180,473 |  | 150,765 |
| East Providence |  | 775,733 |  | 836,957 |  | 758,208 |  | 678,627 |  | 566,917 |
| Exeter |  | 96,313 |  | 103,915 |  | 94,138 |  | 84,257 |  | 70,387 |
| Foster |  | 68,097 |  | 73,471 |  | 66,558 |  | 59,572 |  | 49,766 |
| Glocester |  | 158,499 |  | 171,008 |  | 154,918 |  | 138,658 |  | 115,833 |
| Hopkinton |  | 124,849 |  | 134,703 |  | 122,028 |  | 109,220 |  | 91,241 |
| Jamestown |  | 89,574 |  | 96,643 |  | 87,550 |  | 78,361 |  | 65,462 |
| Johnston |  | 449,223 |  | 484,678 |  | 439,075 |  | 392,990 |  | 328,299 |
| Lincoln |  | 332,962 |  | 359,241 |  | 325,440 |  | 291,282 |  | 243,334 |
| Little Compton |  | 57,246 |  | 61,764 |  | 55,953 |  | 50,080 |  | 41,836 |
| Middletown |  | 276,178 |  | 297,975 |  | 269,939 |  | 241,606 |  | 201,835 |
| Narragansett |  | 260,675 |  | 281,249 |  | 254,787 |  | 228,044 |  | 190,505 |
| Newport |  | 421,819 |  | 455,111 |  | 412,290 |  | 369,016 |  | 308,272 |
| New Shoreham |  | 16,092 |  | 17,362 |  | 15,728 |  | 14,078 |  | 11,760 |
| North Kingstown |  | 419,445 |  | 452,550 |  | 409,969 |  | 366,939 |  | 306,537 |
| North Providence |  | 516,396 |  | 557,152 |  | 504,730 |  | 451,753 |  | 377,390 |
| North Smithfield |  | 169,174 |  | 182,526 |  | 165,352 |  | 147,997 |  | 123,635 |
| Pawtucket |  | 1,162,420 |  | 1,254,164 |  | 1,136,160 |  | 1,016,908 |  | 849,514 |
| Portsmouth |  | 273,230 |  | 294,795 |  | 267,058 |  | 239,027 |  | 199,681 |
| Providence |  | 2,766,209 |  | 2,984,531 |  | 2,703,718 |  | 2,419,935 |  | 2,021,586 |
| Richmond |  | 115,066 |  | 124,148 |  | 112,467 |  | 100,662 |  | 84,092 |
| Scituate |  | 164,490 |  | 177,472 |  | 160,774 |  | 143,899 |  | 120,211 |
| Smithfield |  | 328,421 |  | 354,342 |  | 321,002 |  | 287,310 |  | 240,015 |
| South Kingstown |  | 444,858 |  | 479,968 |  | 434,808 |  | 389,170 |  | 325,109 |
| Tiverton |  | 243,134 |  | 262,323 |  | 237,641 |  | 212,698 |  | 177,686 |
| Warren |  | 180,996 |  | 195,281 |  | 176,907 |  | 158,339 |  | 132,274 |
| Warwick |  | 1,367,156 |  | 1,475,058 |  | 1,336,271 |  | 1,196,015 |  | 999,138 |
| Westerly |  | 365,911 |  | 394,790 |  | 357,645 |  | 320,106 |  | 267,413 |
| West Greenwich |  | 81,018 |  | 87,412 |  | 79,188 |  | 70,876 |  | 59,209 |
| West Warwick |  | 471,306 |  | 508,504 |  | 460,659 |  | 412,308 |  | 344,437 |
| Woonsocket |  | 688,676 |  | 743,030 |  | 673,119 |  | 602,468 |  | 503,295 |
| Total | \$ | 16,702,585 | \$ | 18,020,830 | \$ | 16,325,261 | \$ | 14,611,757 | \$ | 12,206,494 |

Public Service Corporation Tax

| City or Town | FY 2007 |  | FY 2008 |  | FY 2009 |  | FY 2010 |  | FY 2011 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 165,956 | \$ | 165,956 | \$ | 147,676 | \$ | 163,557 | \$ | 183,789 |
| Bristol |  | 221,816 |  | 221,816 |  | 197,285 |  | 218,500 |  | 250,908 |
| Burrillville |  | 156,192 |  | 156,192 |  | 138,694 |  | 153,609 |  | 186,455 |
| Central Falls |  | 186,716 |  | 186,716 |  | 166,194 |  | 184,066 |  | 210,526 |
| Charlestown |  | 77,318 |  | 77,318 |  | 69,005 |  | 76,425 |  | 90,899 |
| Coventry |  | 332,049 |  | 332,049 |  | 295,616 |  | 327,405 |  | 392,965 |
| Cranston |  | 782,494 |  | 782,494 |  | 696,008 |  | 770,853 |  | 901,294 |
| Cumberland |  | 313,933 |  | 313,933 |  | 279,566 |  | 309,629 |  | 386,610 |
| East Greenwich |  | 127,677 |  | 127,677 |  | 113,688 |  | 125,913 |  | 150,021 |
| East Providence |  | 481,518 |  | 481,518 |  | 427,497 |  | 473,467 |  | 546,338 |
| Exeter |  | 59,589 |  | 59,589 |  | 53,077 |  | 58,785 |  | 70,967 |
| Foster |  | 42,243 |  | 42,243 |  | 37,527 |  | 41,563 |  | 51,057 |
| Glocester |  | 98,122 |  | 98,122 |  | 87,347 |  | 96,740 |  | 118,694 |
| Hopkinton |  | 77,193 |  | 77,193 |  | 68,803 |  | 76,201 |  | 90,134 |
| Jamestown |  | 55,400 |  | 55,400 |  | 49,363 |  | 54,671 |  | 61,563 |
| Johnston |  | 278,198 |  | 278,198 |  | 247,561 |  | 274,183 |  | 321,852 |
| Lincoln |  | 205,799 |  | 205,799 |  | 183,491 |  | 203,223 |  | 248,017 |
| Little Compton |  | 35,441 |  | 35,441 |  | 31,548 |  | 34,940 |  | 39,662 |
| Middletown |  | 171,805 |  | 171,805 |  | 152,198 |  | 168,565 |  | 180,392 |
| Narragansett |  | 161,330 |  | 161,330 |  | 143,655 |  | 159,103 |  | 185,510 |
| Newport |  | 262,039 |  | 262,039 |  | 232,459 |  | 257,457 |  | 263,968 |
| New Shoreham |  | 9,937 |  | 9,937 |  | 8,868 |  | 9,822 |  | 11,642 |
| North Kingstown |  | 259,512 |  | 259,512 |  | 231,151 |  | 256,008 |  | 299,817 |
| North Providence |  | 320,185 |  | 320,185 |  | 284,579 |  | 315,181 |  | 368,297 |
| North Smithfield |  | 104,890 |  | 104,890 |  | 93,230 |  | 103,255 |  | 129,864 |
| Pawtucket |  | 720,845 |  | 720,845 |  | 640,596 |  | 709,481 |  | 809,361 |
| Portsmouth |  | 169,383 |  | 169,383 |  | 150,574 |  | 166,766 |  | 190,009 |
| Providence |  | 1,712,408 |  | 1,712,408 |  | 1,524,424 |  | 1,688,352 |  | 1,933,712 |
| Richmond |  | 70,903 |  | 70,903 |  | 63,412 |  | 70,230 |  | 86,006 |
| Scituate |  | 101,885 |  | 101,885 |  | 90,648 |  | 100,396 |  | 122,080 |
| Smithfield |  | 203,327 |  | 203,327 |  | 180,989 |  | 200,452 |  | 238,524 |
| South Kingstown |  | 275,088 |  | 275,088 |  | 245,156 |  | 271,518 |  | 328,399 |
| Tiverton |  | 150,556 |  | 150,556 |  | 133,988 |  | 148,396 |  | 167,658 |
| Warren |  | 112,258 |  | 112,258 |  | 99,745 |  | 110,471 |  | 122,575 |
| Warwick |  | 847,803 |  | 847,803 |  | 753,423 |  | 834,442 |  | 953,420 |
| Westerly |  | 226,600 |  | 226,600 |  | 201,649 |  | 223,333 |  | 264,339 |
| West Greenwich |  | 49,855 |  | 49,855 |  | 44,648 |  | 49,449 |  | 71,900 |
| West Warwick |  | 292,223 |  | 292,223 |  | 259,731 |  | 287,661 |  | 329,895 |
| Woonsocket |  | 427,271 |  | 427,271 |  | 379,521 |  | 420,333 |  | 487,868 |
| Total | \$ | 10,347,757 | \$ | 10,347,757 | \$ | 9,204,590 | \$ | 10,194,401 | \$ | 11,846,987 |

Public Service Corporation Tax

| City or Town | FY 2012 |  | FY 2013 |  | FY 2014 |  | FY 2015 |  | FY 2016 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 196,291 | \$ | 196,291 | \$ | 205,617 | \$ | 221,639 | \$ | 201,686 |
| Bristol |  | 276,252 |  | 276,252 |  | 289,555 |  | 308,928 |  | 278,819 |
| Burrillville |  | 192,019 |  | 192,019 |  | 199,730 |  | 216,868 |  | 198,184 |
| Central Falls |  | 233,190 |  | 233,190 |  | 242,507 |  | 262,600 |  | 239,912 |
| Charlestown |  | 94,198 |  | 94,198 |  | 98,381 |  | 106,035 |  | 96,784 |
| Coventry |  | 421,394 |  | 421,394 |  | 438,642 |  | 474,601 |  | 432,985 |
| Cranston |  | 967,459 |  | 967,459 |  | 1,008,020 |  | 1,090,383 |  | 995,808 |
| Cumberland |  | 403,245 |  | 403,245 |  | 417,774 |  | 454,704 |  | 417,096 |
| East Greenwich |  | 158,212 |  | 158,212 |  | 164,770 |  | 178,130 |  | 162,408 |
| East Providence |  | 566,091 |  | 566,091 |  | 592,051 |  | 639,014 |  | 582,845 |
| Exeter |  | 77,325 |  | 77,325 |  | 81,520 |  | 90,136 |  | 82,701 |
| Foster |  | 55,433 |  | 55,433 |  | 57,295 |  | 62,363 |  | 57,271 |
| Glocester |  | 117,293 |  | 117,293 |  | 122,456 |  | 132,587 |  | 121,286 |
| Hopkinton |  | 98,543 |  | 98,543 |  | 102,239 |  | 110,548 |  | 100,831 |
| Jamestown |  | 65,049 |  | 65,049 |  | 67,867 |  | 73,464 |  | 67,109 |
| Johnston |  | 346,235 |  | 346,235 |  | 360,253 |  | 390,714 |  | 357,486 |
| Lincoln |  | 253,999 |  | 253,999 |  | 264,428 |  | 286,509 |  | 262,063 |
| Little Compton |  | 42,026 |  | 42,026 |  | 43,867 |  | 47,318 |  | 43,188 |
| Middletown |  | 194,366 |  | 194,366 |  | 203,225 |  | 218,914 |  | 199,830 |
| Narragansett |  | 190,972 |  | 190,972 |  | 199,818 |  | 214,997 |  | 195,635 |
| Newport |  | 296,928 |  | 296,928 |  | 308,107 |  | 330,398 |  | 301,205 |
| New Shoreham |  | 12,649 |  | 12,649 |  | 11,937 |  | 11,697 |  | 10,345 |
| North Kingstown |  | 318,759 |  | 318,759 |  | 332,245 |  | 358,048 |  | 326,128 |
| North Providence |  | 386,059 |  | 386,059 |  | 402,567 |  | 435,538 |  | 397,667 |
| North Smithfield |  | 144,023 |  | 144,023 |  | 148,460 |  | 161,729 |  | 148,734 |
| Pawtucket |  | 856,267 |  | 856,267 |  | 894,145 |  | 965,684 |  | 880,635 |
| Portsmouth |  | 209,277 |  | 209,277 |  | 216,929 |  | 234,854 |  | 214,568 |
| Providence |  | 2,142,738 |  | 2,142,738 |  | 2,231,291 |  | 2,415,159 |  | 2,203,425 |
| Richmond |  | 92,766 |  | 92,766 |  | 96,326 |  | 103,920 |  | 94,755 |
| Scituate |  | 124,310 |  | 124,310 |  | 129,220 |  | 140,191 |  | 128,192 |
| Smithfield |  | 257,910 |  | 257,910 |  | 268,724 |  | 291,036 |  | 265,491 |
| South Kingstown |  | 368,741 |  | 368,741 |  | 381,247 |  | 412,970 |  | 378,660 |
| Tiverton |  | 189,913 |  | 189,913 |  | 196,736 |  | 213,316 |  | 195,585 |
| Warren |  | 127,704 |  | 127,704 |  | 134,444 |  | 144,380 |  | 131,137 |
| Warwick |  | 994,959 |  | 994,959 |  | 1,041,829 |  | 1,120,907 |  | 1,019,420 |
| Westerly |  | 274,242 |  | 274,242 |  | 286,324 |  | 308,860 |  | 281,158 |
| West Greenwich |  | 73,835 |  | 73,835 |  | 75,508 |  | 82,423 |  | 75,512 |
| West Warwick |  | 351,314 |  | 351,314 |  | 366,504 |  | 394,835 |  | 359,305 |
| Woonsocket |  | 495,674 |  | 495,674 |  | 519,536 |  | 559,030 |  | 508,769 |
| Total | \$ | 12,667,660 | \$ | 12,667,660 | \$ | 13,202,094 | \$ | 14,265,427 | \$ | 13,014,620 |

Public Service Corporation Tax

| City or Town | FY 2017 |  | FY 2018 |  | FY 2019 |  | FY 2020 |  | FY 2021 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 209,719 | \$ | 203,389 | \$ | 205,777 | \$ | 204,412 | \$ | 201,493 |
| Bristol |  | 289,577 |  | 279,397 |  | 282,413 |  | 281,297 |  | 276,918 |
| Burrillville |  | 207,376 |  | 202,015 |  | 204,641 |  | 206,240 |  | 204,918 |
| Central Falls |  | 249,834 |  | 242,093 |  | 244,423 |  | 244,455 |  | 241,398 |
| Charlestown |  | 100,263 |  | 97,097 |  | 98,143 |  | 97,833 |  | 96,898 |
| Coventry |  | 450,490 |  | 437,024 |  | 441,150 |  | 439,541 |  | 430,622 |
| Cranston |  | 1,038,680 |  | 1,008,961 |  | 1,020,830 |  | 1,020,662 |  | 1,011,274 |
| Cumberland |  | 436,817 |  | 426,317 |  | 432,719 |  | 434,814 |  | 431,581 |
| East Greenwich |  | 168,882 |  | 163,835 |  | 165,389 |  | 165,037 |  | 162,821 |
| East Providence |  | 607,219 |  | 590,502 |  | 596,479 |  | 597,746 |  | 590,964 |
| Exeter |  | 85,909 |  | 83,592 |  | 84,777 |  | 85,216 |  | 84,468 |
| Foster |  | 59,761 |  | 58,356 |  | 59,029 |  | 59,100 |  | 58,400 |
| Glocester |  | 126,732 |  | 123,645 |  | 125,379 |  | 125,952 |  | 125,319 |
| Hopkinton |  | 104,846 |  | 101,482 |  | 102,396 |  | 102,244 |  | 101,020 |
| Jamestown |  | 70,086 |  | 68,263 |  | 68,937 |  | 69,385 |  | 68,451 |
| Johnston |  | 373,181 |  | 363,489 |  | 367,606 |  | 367,521 |  | 364,114 |
| Lincoln |  | 274,218 |  | 267,304 |  | 271,180 |  | 272,625 |  | 269,570 |
| Little Compton |  | 44,943 |  | 43,776 |  | 44,099 |  | 44,379 |  | 43,654 |
| Middletown |  | 207,028 |  | 200,603 |  | 202,470 |  | 202,925 |  | 200,247 |
| Narragansett |  | 203,230 |  | 196,380 |  | 197,800 |  | 196,636 |  | 193,671 |
| Newport |  | 316,689 |  | 305,570 |  | 310,104 |  | 311,887 |  | 308,404 |
| New Shoreham |  | 11,497 |  | 11,319 |  | 11,170 |  | 10,461 |  | 10,300 |
| North Kingstown |  | 339,927 |  | 328,695 |  | 331,080 |  | 329,948 |  | 326,401 |
| North Providence |  | 414,648 |  | 403,417 |  | 408,082 |  | 407,678 |  | 404,268 |
| North Smithfield |  | 155,854 |  | 151,904 |  | 154,320 |  | 155,042 |  | 153,803 |
| Pawtucket |  | 918,089 |  | 891,950 |  | 901,017 |  | 904,592 |  | 893,702 |
| Portsmouth |  | 223,391 |  | 216,894 |  | 218,991 |  | 220,104 |  | 216,936 |
| Providence |  | 2,298,821 |  | 2,232,279 |  | 2,257,319 |  | 2,262,538 |  | 2,234,814 |
| Richmond |  | 98,461 |  | 95,248 |  | 96,149 |  | 95,892 |  | 94,980 |
| Scituate |  | 134,071 |  | 130,554 |  | 132,283 |  | 132,708 |  | 132,057 |
| Smithfield |  | 276,509 |  | 268,766 |  | 272,126 |  | 272,386 |  | 269,396 |
| South Kingstown |  | 393,252 |  | 382,004 |  | 386,853 |  | 387,095 |  | 382,796 |
| Tiverton |  | 203,475 |  | 197,617 |  | 199,352 |  | 200,026 |  | 196,984 |
| Warren |  | 135,886 |  | 131,578 |  | 133,129 |  | 132,242 |  | 130,625 |
| Warwick |  | 1,056,511 |  | 1,022,628 |  | 1,033,439 |  | 1,023,675 |  | 1,009,817 |
| Westerly |  | 292,589 |  | 283,383 |  | 285,934 |  | 285,179 |  | 281,776 |
| West Greenwich |  | 78,764 |  | 76,421 |  | 77,141 |  | 77,111 |  | 76,958 |
| West Warwick |  | 372,833 |  | 360,940 |  | 363,946 |  | 361,849 |  | 360,627 |
| Woonsocket |  | 529,588 |  | 514,881 |  | 520,903 |  | 523,168 |  | 517,357 |
| Total | \$ | 13,559,646 | \$ | 13,163,564 | \$ | 13,308,972 | \$ | 13,311,601 | \$ | 13,159,804 |

Public Service Corporation Tax

| City or Town | $\boldsymbol{F Y}$ 2022 | $\boldsymbol{F Y}$ 2023 | $\boldsymbol{F Y}$ 2024 |  |
| :--- | ---: | ---: | ---: | ---: |
| Barrington | $\$$ | 192,114 | $\$$ | 199,439 |
| Bristol | 263,739 | 273,410 | 295,616 |  |
| Burrillville | 197,557 | 206,687 | 214,519 |  |
| Central Falls | 231,392 | 240,792 | 294,118 |  |
| Charlestown | 92,883 | 97,025 | 106,186 |  |
| Coventry | 412,395 | 430,457 | 468,983 |  |
| Cranston | 967,705 | $1,006,575$ | $1,095,441$ |  |
| Cumberland | 415,003 | 433,343 | 479,585 |  |
| East Greenwich | 155,790 | 162,262 | 185,149 |  |
| East Providence | 565,505 | 587,726 | 625,173 |  |
| Exeter | 79,366 | 83,138 | 90,891 |  |
| Foster | 56,130 | 58,498 | 59,706 |  |
| Glocester | 120,775 | 126,386 | 132,626 |  |
| Hopkinton | 96,432 | 100,469 | 111,474 |  |
| Jamestown | 65,431 | 68,061 | 73,304 |  |
| Johnston | 349,035 | 363,300 | 391,636 |  |
| Lincoln | 258,808 | 269,979 | 297,074 |  |
| Little Compton | 41,553 | 43,310 | 47,712 |  |
| Middletown | 190,768 | 197,990 | 225,081 |  |
| Narragansett | 184,599 | 191,412 | 195,606 |  |
| Newport | 293,727 | 305,954 | 335,601 |  |
| New Shoreham | 10,909 | 10,790 | 13,346 |  |
| North Kingstown | 312,449 | 325,676 | 367,064 |  |
| North Providence | 387,825 | 403,017 | 449,752 |  |
| North Smithfield | 147,834 | 154,581 | 166,157 |  |
| Pawtucket | 855,635 | 889,741 | 996,651 |  |
| Portsmouth | 206,787 | 214,714 | 235,936 |  |
| Providence | $2,137,706$ | $2,223,355$ | $2,502,389$ |  |
| Richmond | 91,144 | 95,675 | 106,875 |  |
| Scituate | 126,647 | 132,171 | 138,140 |  |
| Smithfield | 258,355 | 269,260 | 289,652 |  |
| South Kingstown | 365,054 | 379,714 | 418,487 |  |
| Tiverton | 187,862 | 194,868 | 215,857 |  |
| Warren | 124,908 | 129,780 | 147,987 |  |
| Warwick | 964,596 | $1,003,986$ | $1,095,600$ |  |
| Westerly | 268,491 | 278,749 | 309,492 |  |
| West Greenwich | 74,125 | 78,009 | 86,147 |  |
| West Warwick | 344,712 | 358,481 | 408,508 |  |
| Woonsocket | 495,476 | 515,552 | 570,477 |  |
| Total | $\mathbf{1 2 , 5 9 1 , 2 2 3}$ | $\$$ | $\mathbf{1 3 , 1 0 4 , 3 3 3}$ | $\$$ |
|  | $\mathbf{1 4 , 4 7 1 , 9 6 8}$ |  |  |  |
|  |  |  |  |  |

## Appendix V <br> Local Aid by Community FY 1987 - FY 2024

Barrington - General Aid

| Fiscal Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing | Motor <br> Vehicle <br> Excise | $\begin{gathered} \hline \text { Municipal } \\ \text { Incentive } \\ \text { Aid } \\ \hline \end{gathered}$ | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 278,921 | - | - | - | 278,921 |
| FY 1988 | - | 38,221 | 457,597 | - | - | - | 495,818 |
| FY 1989 | - | 23,768 | 476,578 | - | - | - | 500,346 |
| FY 1990 | - | - | 341,369 | - | - | - | 341,369 |
| FY 1991 | - | 24,058 | 164,999 | - | - | - | 189,057 |
| FY 1992 | - | 19,206 | 20,070 | - | - | - | 39,276 |
| FY 1993 | - | 16,983 | - | - | - | - | 16,983 |
| FY 1994 | - | 17,253 | 88,175 | - | - | - | 105,428 |
| FY 1995 | - | 77,441 | 87,987 | - | - | - | 165,428 |
| FY 1996 | - | 75,747 | 75,401 | - | - | - | 151,148 |
| FY 1997 | - | 77,100 | 72,963 | - | - | - | 150,063 |
| FY 1998 | - | 52,405 | 69,160 | - | - | - | 121,565 |
| FY 1999 | - | 55,288 | 84,002 | 503,533 | - | - | 642,823 |
| FY 2000 | - | 57,750 | 128,989 | 1,017,621 | - | - | 1,204,360 |
| FY 2001 | - | 65,589 | 176,164 | 1,602,825 | - | - | 1,844,578 |
| FY 2002 | - | 65,820 | 231,566 | 2,132,408 | - | - | 2,429,794 |
| FY 2003 | - | 63,524 | 271,167 | 2,132,408 | - | - | 2,467,099 |
| FY 2004 | - | 71,029 | 231,191 | 2,197,524 | - | - | 2,499,744 |
| FY 2005 | - | 47,886 | 234,285 | 2,197,524 | - | - | 2,479,695 |
| FY 2006 | - | 51,885 | 259,555 | 2,519,485 | - | - | 2,830,925 |
| FY 2007 | - | 53,865 | 243,363 | 2,963,073 | - | - | 3,260,301 |
| FY 2008 | - | 53,865 | 206,206 | 3,008,871 | - | - | 3,268,942 |
| FY 2009 | - | 49,199 | 93,540 | 2,983,208 | - | - | 3,125,947 |
| FY 2010 | - | 48,732 | - | 2,580,393 | - | - | 2,629,125 |
| FY 2011 | - | 48,984 | - | 245,208 | - | - | 294,192 |
| FY 2012 | - | 54,250 | - | 245,208 | - | - | 299,458 |
| FY 2013 | - | 41,174 | - | 231,794 | - | - | 272,968 |
| FY 2014 | - | 13,387 | - | 236,976 | 77,873 | - | 328,236 |
| FY 2015 | - | 15,625 | - | 230,537 | 77,873 | - | 324,035 |
| FY 2016 | - | 14,638 | - | 217,477 | 79,669 | - | 311,784 |
| FY 2017 | - | 15,995 | - | 221,581 | 2,189 | - | 239,765 |
| FY 2018 | - | 16,157 | - | 643,190 | - | - | 659,347 |
| FY 2019 | - | 17,514 | - | 876,133 | - | - | 893,647 |
| FY 2020 | - | 16,308 | - | 2,122,709 | - | - | 2,139,017 |
| FY $2021{ }^{1}$ | - | 18,185 | - | 2,989,090 | - | 118,248 | 3,125,522 |
| FY 2022 | - | 17,094 | - | 3,277,446 | - | - | 3,294,539 |
| FY 2023 | - | 18,133 | - | 5,894,822 | - | - | 5,912,955 |
| FY 2024 |  | 18,606 | - | 5,894,822 | - | - | 5,913,428 |

[^9]Bristol - General Aid

| Fiscal Year | Distressed <br> Communities <br> Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing | Motor <br> Vehicle <br> Excise | Municipal <br> Incentive <br> Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 185,084 | - | - | - | 185,084 |
| FY 1988 | - | 103,073 | 617,686 | - | - | - | 720,759 |
| FY 1989 | - | 97,980 | 665,543 | - | - | - | 763,523 |
| FY 1990 | - | - | 513,880 | - | - | - | 513,880 |
| FY 1991 | - | 99,627 | 303,419 | - | - | - | 403,046 |
| FY 1992 | - | 77,399 | 52,723 | - | - | - | 130,122 |
| FY 1993 | - | 84,029 | - | - | - | - | 84,029 |
| FY 1994 | - | 84,527 | 180,942 | - | - | - | 265,469 |
| FY 1995 | - | 391,961 | 189,406 | - | - | - | 581,367 |
| FY 1996 | - | 382,697 | 196,510 | - | - | - | 579,207 |
| FY 1997 | - | 261,519 | 227,426 | - | - | - | 488,945 |
| FY 1998 | - | 300,159 | 243,277 | - | - | - | 543,436 |
| FY 1999 | - | 329,177 | 346,663 | 229,018 | - | - | 904,858 |
| FY 2000 | - | 354,501 | 468,591 | 500,508 | - | - | 1,323,600 |
| FY 2001 | - | 431,055 | 606,181 | 813,039 | - | - | 1,850,275 |
| FY 2002 | - | 436,394 | 731,026 | 1,066,390 | - | - | 2,233,810 |
| FY 2003 | - | 432,996 | 788,525 | 1,066,390 | - | - | 2,287,911 |
| FY 2004 | - | 421,492 | 805,463 | 1,118,422 | - | - | 2,345,377 |
| FY 2005 | - | 420,601 | 825,753 | 1,118,422 | - | - | 2,364,776 |
| FY 2006 | - | 541,562 | 1,039,674 | 1,110,327 | - | - | 2,691,563 |
| FY 2007 | - | 560,835 | 991,817 | 1,528,419 | - | - | 3,081,071 |
| FY 2008 | - | 560,835 | 840,384 | 1,521,189 | - | - | 2,922,408 |
| FY 2009 | - | 584,813 | 381,217 | 1,533,679 | - | - | 2,499,709 |
| FY 2010 | - | 610,478 | - | 1,307,456 | - | - | 1,917,934 |
| FY 2011 | - | 580,241 | - | 117,205 | - | - | 697,446 |
| FY 2012 | - | 715,338 | - | 117,205 | - | - | 832,543 |
| FY 2013 | - | 713,526 | - | 114,541 | - | - | 828,067 |
| FY 2014 | - | 692,849 | - | 116,200 | 109,663 | - | 918,712 |
| FY 2015 | - | 825,102 | - | 95,718 | 109,663 | - | 1,030,483 |
| FY 2016 | - | 784,360 | - | 94,294 | 110,194 | - | 988,848 |
| FY 2017 | - | 954,792 | - | 109,436 | 3,027 | - | 1,067,255 |
| FY 2018 | - | 1,035,981 | - | 418,032 | - | - | 1,454,013 |
| FY 2019 | - | 1,335,274 | - | 561,128 | - | - | 1,896,402 |
| FY 2020 | - | 1,502,180 | - | 841,192 | - | - | 2,343,371 |
| FY $2021{ }^{1}$ | - | 1,408,834 | - | 1,318,936 | - | 162,333 | 2,890,103 |
| FY 2022 | - | 1,327,172 | - | 1,315,414 | - | - | 2,642,585 |
| FY 2023 | - | 1,408,285 | - | 2,905,818 | - | - | 4,314,103 |
| FY 2024 | - | 1,305,958 | - | 2,905,818 | - | - | 4,211,775 |

[^10]Bristol-Other Aid

| Fiscal Year | Library Aid | Public Service Corporation | Education Aid* |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 179,660 | 4,574,512 |
| FY 1988 | - | 231,180 | 5,051,832 |
| FY 1989 | 15,334 | 221,033 | 5,382,611 |
| FY 1990 | 14,506 | 214,793 | 6,064,249 |
| FY 1991 | 7,997 | 159,383 | 6,476,163 |
| FY 1992 | 3,403 | 169,188 | 5,399,132 |
| FY 1993 | 3,559 | 149,071 | 8,042,058 |
| FY 1994 | 3,401 | 151,223 | 8,220,434 |
| FY 1995 | 8,102 | 155,416 | 8,377,383 |
| FY 1996 | 7,744 | 176,745 | 9,419,223 |
| FY 1997 | 10,115 | 181,263 | 9,550,601 |
| FY 1998 | 26,757 | 217,556 | 9,776,981 |
| FY 1999 | 44,820 | 242,528 | 10,142,855 |
| FY 2000 | 75,665 | 275,606 | 10,488,751 |
| FY 2001 | 75,665 | 295,575 | 11,013,812 |
| FY 2002 | 75,665 | 357,993 | 11,404,255 |
| FY 2003 | 75,665 | 386,247 | 11,689,362 |
| FY 2004 | 75,665 | 349,905 | 11,893,926 |
| FY 2005 | 69,440 | 313,179 | 11,945,654 |
| FY 2006 | 65,294 | 261,626 | 12,124,073 |
| FY 2007 | 57,181 | 218,726 | 12,708,878 |
| FY 2008 | 57,181 | 197,285 | 12,708,878 |
| FY 2009 | 57,817 | 218,500 | 11,431,830 |
| FY 2010 | 58,525 | 243,277 | 12,259,993 |
| FY 2011 | 106,449 | 250,908 | 11,715,795 |
| FY 2012 | 119,255 | 276,252 | 11,547,529 |
| FY 2013 | 118,895 | 276,252 | 11,056,069 |
| FY 2014 | 129,784 | 289,555 | 10,202,465 |
| FY 2015 | 139,595 | 308,928 | 10,384,966 |
| FY 2016 | 168,505 | 278,819 | 10,048,537 |
| FY 2017 | 185,859 | 289,577 | 9,922,267 |
| FY 2018 | 187,103 | 279,397 | 9,750,958 |
| FY 2019 | 192,571 | 282,413 | 9,245,587 |
| FY 2020 | 194,460 | 281,297 | 9,571,317 |
| FY 2021 | 194,607 | 276,918 | 8,998,738 |
| FY 2022 | 190,810 | 263,739 | 8,140,648 |
| FY 2023 | 220,836 | 273,410 | 8,685,157 |
| FY 2024 | 206,100 | 295,616 |  |

[^11]Burrillville - General Aid

| Fiscal <br> Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing | Motor <br> Vehicle <br> Excise | Municipal <br> Incentive <br> Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 128,854 | - | - | - | 128,854 |
| FY 1988 | - | - | 504,734 | - | - | - | 504,734 |
| FY 1989 | - | 34,738 | 526,571 | - | - | - | 561,309 |
| FY 1990 | - | - | 418,243 | - | - | - | 418,243 |
| FY 1991 | - | 35,712 | 255,151 | - | - | - | 290,863 |
| FY 1992 | 66,546 | 28,127 | 49,022 | - | - | - | 143,695 |
| FY 1993 | 98,071 | 24,700 | - | - | - | - | 122,771 |
| FY 1994 | 66,838 | 23,740 | 131,403 | - | - | - | 221,981 |
| FY 1995 | 251,794 | 101,204 | 168,019 | - | - | - | 521,017 |
| FY 1996 | - | 55,431 | 166,405 | - | - | - | 221,836 |
| FY 1997 | - | 55,146 | 145,245 | - | - | - | 200,391 |
| FY 1998 | - | 64,822 | 161,258 | - | - | - | 226,080 |
| FY 1999 | - | 68,348 | 223,468 | 411,320 | - | - | 703,136 |
| FY 2000 | - | 69,349 | 367,366 | 924,357 | - | - | 1,361,072 |
| FY 2001 | - | 70,682 | 454,979 | 1,427,236 | - | - | 1,952,897 |
| FY 2002 | - | 73,350 | 625,237 | 1,864,694 | - | - | 2,563,281 |
| FY 2003 | - | 70,742 | 641,803 | 1,864,694 | - | - | 2,577,239 |
| FY 2004 | - | 76,977 | 610,930 | 2,053,956 | - | - | 2,741,863 |
| FY 2005 | - | 78,522 | 606,174 | 2,053,956 | - | - | 2,738,652 |
| FY 2006 | - | 76,004 | 768,637 | 2,395,501 | - | - | 3,240,142 |
| FY 2007 | 299,245 | 78,891 | 706,306 | 2,801,257 | - | - | 3,885,698 |
| FY 2008 | 299,245 | 78,891 | 597,138 | 2,785,136 | - | - | 3,760,410 |
| FY 2009 | 504,712 | 73,011 | 270,875 | 2,806,626 | - | - | 3,655,224 |
| FY 2010 | 508,393 | 70,809 | - | 2,389,629 | - | - | 2,968,831 |
| FY 2011 | 487,734 | 66,573 | - | 214,709 | - | - | 769,016 |
| FY 2012 | 243,867 | 115,270 | - | 214,709 | - | - | 573,846 |
| FY 2013 | - | 115,536 | - | 203,823 | - | - | 319,359 |
| FY 2014 | - | 112,265 | - | 209,316 | 75,644 | - | 397,225 |
| FY 2015 | - | 134,639 | - | 201,655 | 75,644 | - | 411,938 |
| FY 2016 | - | 127,468 | - | 200,798 | 78,261 | - | 406,527 |
| FY 2017 | - | 145,198 | - | 207,065 | 2,150 | - | 354,413 |
| FY 2018 | - | 97,322 | - | 759,722 | - | - | 857,044 |
| FY 2019 | - | 98,273 | - | 1,126,822 | - | - | 1,225,095 |
| FY 2020 | - | 100,313 | - | 1,980,321 | - | - | 2,080,634 |
| FY $2021{ }^{1}$ | - | 109,259 | - | 2,736,603 | - | 121,598 | 2,967,460 |
| FY 2022 | - | 98,835 | - | 2,881,079 | - | - | 2,979,914 |
| FY 2023 | - | 105,242 | - | 5,053,933 | - | - | 5,159,175 |
| FY 2024 | - | 59,483 | - | 5,053,933 | - | - | 5,113,416 |

[^12]Burrillville - Other Aid

| Fiscal Year | Library Aid | Public Service <br> Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 117,500 | 5,459,731 |
| FY 1988 | - | 151,195 | 5,988,696 |
| FY 1989 | 10,028 | 144,559 | 7,082,968 |
| FY 1990 | 9,488 | 140,487 | 8,183,642 |
| FY 1991 | 5,150 | 104,239 | 8,317,938 |
| FY 1992 | 1,861 | 126,250 | 8,694,188 |
| FY 1993 | 1,672 | 111,881 | 8,697,771 |
| FY 1994 | 1,672 | 113,496 | 8,650,576 |
| FY 1995 | 6,255 | 116,643 | 9,065,322 |
| FY 1996 | 10,320 | 132,650 | 9,364,224 |
| FY 1997 | 9,037 | 136,041 | 9,506,648 |
| FY 1998 | 21,568 | 163,280 | 9,725,426 |
| FY 1999 | 27,577 | 182,022 | 10,112,186 |
| FY 2000 | 60,946 | 206,848 | 10,783,631 |
| FY 2001 | 60,946 | 221,835 | 11,593,651 |
| FY 2002 | 60,946 | 251,673 | 12,458,207 |
| FY 2003 | 60,946 | 271,537 | 12,851,288 |
| FY 2004 | 61,881 | 245,988 | 13,076,186 |
| FY 2005 | 65,836 | 220,169 | 13,076,186 |
| FY 2006 | 74,370 | 183,927 | 13,145,661 |
| FY 2007 | 79,855 | 153,767 | 13,854,743 |
| FY 2008 | 79,855 | 138,694 | 13,854,743 |
| FY 2009 | 80,245 | 153,609 | 13,496,340 |
| FY 2010 | 91,281 | 171,027 | 13,162,342 |
| FY 2011 | 124,196 | 186,455 | 13,049,312 |
| FY 2012 | 124,048 | 192,019 | 13,008,772 |
| FY 2013 | 125,987 | 192,019 | 12,965,501 |
| FY 2014 | 129,564 | 199,730 | 13,063,243 |
| FY 2015 | 141,022 | 216,868 | 13,173,610 |
| FY 2016 | 144,949 | 198,184 | 13,301,214 |
| FY 2017 | 165,414 | 207,376 | 13,111,036 |
| FY 2018 | 170,118 | 202,015 | 13,185,862 |
| FY 2019 | 173,440 | 204,641 | 12,467,771 |
| FY 2020 | 173,742 | 206,240 | 13,637,900 |
| FY 2021 | 184,839 | 204,918 | 14,352,095 |
| FY 2022 | 186,270 | 197,557 | 13,994,929 |
| FY 2023 | 202,102 | 206,687 | 14,410,118 |
| FY 2024 | 224,266 | 214,519 | 14,124,620 |

Central Falls - General Aid
$\left.\begin{array}{cccccccr}\hline \text { Fiscal } & \begin{array}{c}\text { Distressed } \\ \text { Communities } \\ \text { Relief }\end{array} & \begin{array}{c}\text { Paymentin } \\ \text { Lieu of } \\ \text { Taxes }\end{array} & \begin{array}{c}\text { General } \\ \text { Revenue } \\ \text { Sharing }\end{array} & \begin{array}{c}\text { Motor } \\ \text { Vehicle } \\ \text { Excise }\end{array} & \begin{array}{c}\text { Municipal } \\ \text { Incentive } \\ \text { Aid }\end{array} & \begin{array}{c}\text { Municipal } \\ \text { CRF Per } \\ \text { Capita }\end{array} & \begin{array}{c}\text { Funding }\end{array} \\ \text { General Aid }\end{array}\right]$

[^13]Central Falls - Other Aid

| Fiscal |  | Public Service <br> Year | Library Aid |
| :---: | :---: | :---: | ---: |

## Charlestown - General Aid

| Fiscal Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing | Motor <br> Vehicle <br> Excise | $\begin{gathered} \hline \text { Municipal } \\ \text { Incentive } \\ \text { Aid } \\ \hline \end{gathered}$ | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 69,325 | - | - | - | 69,325 |
| FY 1988 | - | - | 173,294 | - | - | - | 173,294 |
| FY 1989 | - | - | 216,544 | - | - | - | 216,544 |
| FY 1990 | - | - | 101,877 | - | - | - | 101,877 |
| FY 1991 | - | - | 56,546 | - | - | - | 56,546 |
| FY 1992 | - | - | 14,268 | - | - | - | 14,268 |
| FY 1993 | - | - | - | - | - | - | - |
| FY 1994 | - | - | 70,371 | - | - | - | 70,371 |
| FY 1995 | - | - | 79,238 | - | - | - | 79,238 |
| FY 1996 | - | - | 74,886 | - | - | - | 74,886 |
| FY 1997 | - | - | 79,127 | - | - | - | 79,127 |
| FY 1998 | - | - | 70,357 | - | - | - | 70,357 |
| FY 1999 | - | - | 100,243 | 78,833 | - | - | 179,076 |
| FY 2000 | - | - | 142,757 | 180,730 | - | - | 323,487 |
| FY 2001 | - | - | 199,870 | 279,688 | - | - | 479,558 |
| FY 2002 | - | - | 288,905 | 354,624 | - | - | 643,529 |
| FY 2003 | - | - | 313,286 | 354,624 | - | - | 667,910 |
| FY 2004 | - | - | 346,452 | 374,379 | - | - | 720,831 |
| FY 2005 | - | - | 372,229 | 374,379 | - | - | 746,608 |
| FY 2006 | - | - | 413,891 | 438,774 | - | - | 852,665 |
| FY 2007 | - | - | 407,812 | 528,671 | - | - | 936,483 |
| FY 2008 | - | - | 345,546 | 521,431 | - | - | 866,977 |
| FY 2009 | - | - | 156,748 | 522,331 | - | - | 679,079 |
| FY 2010 | - | - | - | 441,247 | - | - | 441,247 |
| FY 2011 | - | - | - | 41,218 | - | - | 41,218 |
| FY 2012 | - | - | - | 41,218 | - | - | 41,218 |
| FY 2013 | - | - | - | 39,047 | - | - | 39,047 |
| FY 2014 | - | - | - | 40,197 | 37,260 | - | 77,457 |
| FY 2015 | - | - | - | 44,361 | 37,260 | - | 81,621 |
| FY 2016 | - | - | - | 44,097 | 38,228 | - | 82,325 |
| FY 2017 | - | - | - | 44,815 | 1,050 | - | 45,865 |
| FY 2018 | - | - | - | 166,072 | - | - | 166,072 |
| FY 2019 | - | - | - | 243,559 | - | - | 243,559 |
| FY 2020 | - | - | - | 307,354 | - | - | 307,354 |
| FY $2021{ }^{1}$ | - | - | - | 465,212 | - | 57,170 | 522,383 |
| FY 2022 | - | - | - | 410,125 | - | - | 410,125 |
| FY 2023 | - | - | - | 1,020,877 | - | - | 1,020,877 |
| FY 2024 | - | - | - | 1,020,877 | - | - | 1,020,877 |

[^14]Charlestown - Other Aid

| Fiscal <br> Year | Library Aid | Public Service <br> Corporation | Education Aid* |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 151,695 | 1,016,671 |
| FY 1988 | - | 195,196 | 1,166,525 |
| FY 1989 | 3,657 | 186,629 | 1,334,518 |
| FY 1990 | 3,460 | 181,360 | 1,586,693 |
| FY 1991 | 3,797 | 134,574 | 2,204,845 |
| FY 1992 | 2,352 | 151,695 | 2,232,675 |
| FY 1993 | 2,087 | 195,196 | 1,650,727 |
| FY 1994 | 2,656 | 186,629 | 1,607,802 |
| FY 1995 | 5,901 | 181,360 | 1,128,919 |
| FY 1996 | 6,362 | 134,574 | 1,222,462 |
| FY 1997 | 8,856 | 147,835 | 1,255,695 |
| FY 1998 | 15,675 | 177,435 | 1,545,768 |
| FY 1999 | 21,719 | 197,802 | 1,657,858 |
| FY 2000 | 39,288 | 224,780 | 1,717,960 |
| FY 2001 | 39,288 | 241,066 | 1,804,236 |
| FY 2002 | 39,288 | 301,575 | 1,878,749 |
| FY 2003 | 39,288 | 135,098 | 1,926,638 |
| FY 2004 | 39,137 | 122,387 | 1,960,811 |
| FY 2005 | 42,213 | 109,541 | 1,963,401 |
| FY 2006 | 44,392 | 91,509 | 2,024,677 |
| FY 2007 | 45,568 | 76,504 | 2,122,338 |
| FY 2008 | 45,568 | 69,005 | 2,122,338 |
| FY 2009 | 45,205 | 76,425 | 1,830,694 |
| FY 2010 | 45,556 | 85,091 | 1,915,976 |
| FY 2011 | 46,444 | 90,899 | 1,823,364 |
| FY 2012 | 47,345 | 94,198 | 1,897,074 |
| FY 2013 | 47,128 | 94,198 | 1,964,204 |
| FY 2014 | 47,837 | 98,381 | 2,045,218 |
| FY 2015 | 47,766 | 106,035 | 2,103,600 |
| FY 2016 | 46,654 | 96,784 | 2,103,227 |
| FY 2017 | 51,221 | 100,263 | 2,230,953 |
| FY 2018 | 50,815 | 97,097 | 2,270,854 |
| FY 2019 | 51,117 | 98,143 | 2,240,446 |
| FY 2020 | 52,487 | 97,833 | 2,301,352 |
| FY 2021 | 52,802 | 96,898 | 1,950,932 |
| FY 2022 | 53,533 | 92,883 | 1,845,488 |
| FY 2023 | 64,396 | 97,025 | 2,063,378 |
| FY 2024 | 64,266 | 106,186 | 2,326,270 |

[^15]Coventry - General Aid

| Fiscal <br> Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing | Motor <br> Vehicle <br> Excise | $\begin{gathered} \hline \text { Municipal } \\ \text { Incentive } \\ \text { Aid } \\ \hline \end{gathered}$ | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 266,388 | - | - | - | 266,388 |
| FY 1988 | - | - | 603,904 | - | - | - | 603,904 |
| FY 1989 | - | - | 623,310 | - | - | - | 623,310 |
| FY 1990 | - | - | 465,638 | - | - | - | 465,638 |
| FY 1991 | - | - | 277,261 | - | - | - | 277,261 |
| FY 1992 | - | - | 51,696 | - | - | - | 51,696 |
| FY 1993 | - | - | - | - | - | - | - |
| FY 1994 | - | - | 235,442 | - | - | - | 235,442 |
| FY 1995 | - | - | 229,128 | - | - | - | 229,128 |
| FY 1996 | - | - | 229,083 | - | - | - | 229,083 |
| FY 1997 | - | - | 220,150 | - | - | - | 220,150 |
| FY 1998 | - | - | 258,885 | - | - | - | 258,885 |
| FY 1999 | - | - | 343,078 | 452,163 | - | - | 795,241 |
| FY 2000 | - | - | 521,567 | 991,014 | - | - | 1,512,581 |
| FY 2001 | - | - | 627,743 | 1,551,183 | - | - | 2,178,926 |
| FY 2002 | - | - | 839,881 | 2,025,721 | - | - | 2,865,602 |
| FY 2003 | - | - | 904,192 | 2,025,721 | - | - | 2,929,913 |
| FY 2004 | - | - | 925,367 | 2,147,241 | - | - | 3,072,608 |
| FY 2005 | - | - | 917,864 | 2,147,241 | - | - | 3,065,105 |
| FY 2006 | - | - | 909,356 | 2,517,677 | - | - | 3,427,033 |
| FY 2007 | - | - | 1,014,646 | 2,973,702 | - | - | 3,988,348 |
| FY 2008 | - | - | 859,727 | 2,952,306 | - | - | 3,812,033 |
| FY 2009 | - | - | 389,992 | 2,954,920 | - | - | 3,344,912 |
| FY 2010 | - | - | - | 2,537,938 | - | - | 2,537,938 |
| FY 2011 | - | - | - | 225,597 | - | - | 225,597 |
| FY 2012 | - | - | - | 225,597 | - | - | 225,597 |
| FY 2013 | - | - | - | 215,587 | - | - | 215,587 |
| FY 2014 | - | - | - | 219,567 | - | - | 219,567 |
| FY 2015 | - | - | - | 246,097 | 332,252 | - | 578,349 |
| FY 2016 | - | - | - | 244,791 | 171,006 | - | 415,797 |
| FY 2017 | - | - | - | 251,244 | 4,698 | - | 255,942 |
| FY 2018 | - | - | - | 947,921 | - | - | 947,921 |
| FY 2019 | - | - | - | 1,513,027 | - | - | 1,513,027 |
| FY 2020 | - | - | - | 2,003,870 | - | - | 2,003,870 |
| FY $2021{ }^{1}$ | - | - | - | 2,881,731 | - | 253,832 | 3,135,563 |
| FY 2022 | - | - | - | 2,667,501 | - | - | 2,667,501 |
| FY 2023 | - | - | - | 5,872,396 | - | - | 5,872,396 |
| FY 2024 | - | - | - | 5,872,396 | - | - | 5,872,396 |

[^16]Coventry - Other Aid

| Fiscal <br> Year | Library Aid | Public Service Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 241,579 | 9,035,899 |
| FY 1988 | - | 310,854 | 10,361,426 |
| FY 1989 | 20,618 | 297,211 | 11,522,467 |
| FY 1990 | 19,506 | 288,820 | 12,554,333 |
| FY 1991 | 11,462 | 214,313 | 13,620,016 |
| FY 1992 | 7,663 | 242,484 | 12,146,133 |
| FY 1993 | 7,196 | 214,269 | 13,230,028 |
| FY 1994 | 7,077 | 217,362 | 13,146,355 |
| FY 1995 | 14,211 | 223,389 | 14,420,985 |
| FY 1996 | 13,910 | 254,046 | 14,890,966 |
| FY 1997 | 14,361 | 260,541 | 15,103,517 |
| FY 1998 | 42,699 | 312,707 | 15,464,764 |
| FY 1999 | 55,901 | 348,601 | 16,113,590 |
| FY 2000 | 131,074 | 396,146 | 16,657,015 |
| FY 2001 | 131,074 | 424,848 | 17,491,176 |
| FY 2002 | 131,074 | 536,423 | 18,103,867 |
| FY 2003 | 132,799 | 578,760 | 18,556,464 |
| FY 2004 | 138,258 | 524,305 | 18,881,202 |
| FY 2005 | 147,975 | 469,274 | 18,881,202 |
| FY 2006 | 153,472 | 392,026 | 19,151,316 |
| FY 2007 | 167,177 | 327,743 | 20,075,081 |
| FY 2008 | 167,177 | 295,616 | 20,075,081 |
| FY 2009 | 186,831 | 327,405 | 18,931,163 |
| FY 2010 | 189,995 | 364,531 | 18,278,654 |
| FY 2011 | 198,364 | 392,965 | 18,106,570 |
| FY 2012 | 203,149 | 421,394 | 18,670,838 |
| FY 2013 | 207,369 | 421,394 | 19,707,074 |
| FY 2014 | 215,315 | 438,642 | 20,348,442 |
| FY 2015 | 222,474 | 474,601 | 21,039,824 |
| FY 2016 | 217,150 | 432,985 | 21,919,203 |
| FY 2017 | 244,374 | 450,490 | 23,602,823 |
| FY 2018 | 238,140 | 437,024 | 23,202,975 |
| FY 2019 | 232,971 | 441,150 | 22,790,523 |
| FY 2020 | 231,669 | 439,541 | 25,210,202 |
| FY 2021 | 229,468 | 430,622 | 23,564,535 |
| FY 2022 | 197,001 | 412,395 | 24,191,219 |
| FY 2023 | 224,402 | 430,457 | 25,098,898 |
| FY 2024 | 251,550 | 468,983 | 26,376,051 |

Cranston - General Aid

| Fiscal <br> Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing |  | Municipal <br> Incentive <br> Aid | Municipal CRF Per <br> Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 850,894 | - | - | - | 850,894 |
| FY 1988 | - | 23,624 | 2,440,062 | - | - | - | 2,463,686 |
| FY 1989 | - | 277,459 | 2,486,497 | - | - | - | 2,763,956 |
| FY 1990 | - | - | 1,686,343 | - | - | - | 1,686,343 |
| FY 1991 | - | 591,630 | 1,047,733 | - | - | - | 1,639,363 |
| FY 1992 | - | 445,766 | 219,601 | - | - | - | 665,367 |
| FY 1993 | - | 532,802 | - | - | - | - | 532,802 |
| FY 1994 | - | 531,946 | 798,730 | - | - | - | 1,330,676 |
| FY 1995 | - | 2,386,216 | 865,357 | - | - | - | 3,251,573 |
| FY 1996 | - | 2,299,911 | 791,345 | - | - | - | 3,091,256 |
| FY 1997 | - | 2,471,989 | 854,496 | - | - | - | 3,326,485 |
| FY 1998 | - | 2,254,574 | 828,535 | - | - | - | 3,083,109 |
| FY 1999 | - | 2,402,297 | 1,309,213 | 2,078,326 | - | - | 5,789,836 |
| FY 2000 | - | 2,402,298 | 2,022,479 | 4,367,462 | - | - | 8,792,239 |
| FY 2001 | - | 2,412,465 | 2,302,804 | 7,057,571 | - | - | 11,772,840 |
| FY 2002 | - | 2,412,467 | 2,662,372 | 9,218,514 | - | - | 14,293,353 |
| FY 2003 | - | 2,275,093 | 2,898,349 | 9,218,514 | - | - | 14,391,956 |
| FY 2004 | - | 2,611,611 | 3,293,868 | 9,485,112 | - | - | 15,390,591 |
| FY 2005 | - | 3,371,038 | 3,199,670 | 9,485,112 | - | - | 16,055,820 |
| FY 2006 | - | 3,590,332 | 5,644,004 | 10,692,387 | - | - | 19,926,723 |
| FY 2007 | - | 3,583,905 | 5,428,521 | 12,438,045 | - | - | 21,450,471 |
| FY 2008 | - | 3,583,905 | 4,599,682 | 12,241,745 | - | - | 20,425,332 |
| FY 2009 | - | 3,633,524 | 2,086,520 | 12,229,010 | - | - | 17,949,054 |
| FY 2010 | - | 3,560,464 | - | 10,455,590 | - | - | 14,016,054 |
| FY 2011 | - | 4,239,850 | - | 951,625 | - | - | 5,191,475 |
| FY 2012 | - | 4,807,055 | - | 951,625 | - | - | 5,758,680 |
| FY 2013 | 1,201,480 | 4,829,729 | - | 884,157 | - | - | 6,915,366 |
| FY 2014 | 2,320,642 | 5,236,468 | - | 902,676 | 381,766 | - | 8,841,552 |
| FY 2015 | 1,160,322 | 6,043,928 | - | 1,006,431 | 381,766 | - | 8,592,447 |
| FY 2016 | - | 5,645,799 | - | 1,005,084 | 393,283 | - | 7,044,166 |
| FY 2017 | 1,341,001 | 5,322,139 | - | 1,042,441 | 10,805 | - | 7,716,386 |
| FY 2018 | 1,341,001 | 5,287,952 | - | 3,463,187 | - | - | 10,092,140 |
| FY 2019 | 1,233,378 | 5,403,870 | - | 5,915,970 | - | - | 12,553,218 |
| FY 2020 | 2,547,805 | 5,386,022 | - | 10,089,725 | - | - | 18,023,552 |
| FY $2021{ }^{1}$ | 2,983,075 | 5,297,860 | - | 13,214,316 | - | 595,630 | 22,090,881 |
| FY 2022 | 2,685,555 | 4,778,876 | - | 13,521,221 | - | - | 20,985,653 |
| FY 2023 | 1,342,778 | 5,004,163 | - | 22,312,247 | - | - | 28,659,187 |
| FY 2024 | 1,378 | 4,029,628 | - | 22,312,247 | - | - | 26,341,875 |

[^17]Cranston - Other Aid

| Fiscal Year | Library Aid | Public Service <br> Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 642,591 | 11,506,564 |
| FY 1988 | - | 826,862 | 13,580,243 |
| FY 1989 | 54,884 | 790,572 | 14,539,821 |
| FY 1990 | 51,886 | 768,253 | 17,617,420 |
| FY 1991 | 33,602 | 570,066 | 18,591,175 |
| FY 1992 | 33,164 | 595,522 | 17,860,641 |
| FY 1993 | 31,369 | 524,316 | 18,000,480 |
| FY 1994 | 32,330 | 531,885 | 18,501,147 |
| FY 1995 | 47,370 | 546,632 | 21,652,818 |
| FY 1996 | 45,667 | 621,651 | 22,534,696 |
| FY 1997 | 37,384 | 637,542 | 23,022,977 |
| FY 1998 | 124,995 | 765,193 | 23,933,839 |
| FY 1999 | 175,517 | 853,026 | 25,372,860 |
| FY 2000 | 393,752 | 969,369 | 27,046,566 |
| FY 2001 | 414,917 | 1,039,602 | 29,062,257 |
| FY 2002 | 443,433 | 1,262,972 | 31,098,284 |
| FY 2003 | 464,044 | 1,362,651 | 31,875,741 |
| FY 2004 | 479,014 | 1,234,440 | 32,907,994 |
| FY 2005 | 488,229 | 1,104,873 | 33,029,207 |
| FY 2006 | 528,702 | 922,998 | 33,943,638 |
| FY 2007 | 548,485 | 771,648 | 35,580,911 |
| FY 2008 | 548,485 | 696,008 | 35,580,911 |
| FY 2009 | 572,241 | 770,853 | 33,293,971 |
| FY 2010 | 567,847 | 858,263 | 32,032,775 |
| FY 2011 | 564,855 | 901,294 | 31,729,746 |
| FY 2012 | 530,519 | 967,459 | 34,148,058 |
| FY 2013 | 524,404 | 967,959 | 39,188,868 |
| FY 2014 | 541,181 | 1,008,020 | 43,347,609 |
| FY 2015 | 539,079 | 1,090,383 | 47,040,378 |
| FY 2016 | 553,271 | 995,808 | 51,129,521 |
| FY 2017 | 595,274 | 1,038,680 | 56,028,985 |
| FY 2018 | 582,746 | 1,008,961 | 59,005,591 |
| FY 2019 | 599,627 | 1,020,830 | 61,904,926 |
| FY 2020 | 622,485 | 1,020,662 | 68,385,801 |
| FY 2021 | 638,834 | 1,011,274 | 69,762,285 |
| FY 2022 | 664,578 | 967,705 | 69,876,885 |
| FY 2023 | 781,617 | 1,006,575 | 72,154,948 |
| FY 2024 | 797,557 | 1,095,441 | 74,422,252 |

Cumberland - General Aid

| Fiscal Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing |  | Municipal <br> Incentive <br> Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 285,229 | - | - | - | 285,229 |
| FY 1988 | - | 642 | 633,606 | - | - | - | 634,248 |
| FY 1989 | - | 426 | 633,903 | - | - | - | 634,329 |
| FY 1990 | - | - | 479,394 | - | - | - | 479,394 |
| FY 1991 | - | 441 | 284,659 | - | - | - | 285,100 |
| FY 1992 | - | 344 | 55,644 | - | - | - | 55,988 |
| FY 1993 | - | 311 | - | - | - | - | 311 |
| FY 1994 | - | 317 | 251,098 | - | - | - | 251,415 |
| FY 1995 | - | 1,351 | 263,897 | - | - | - | 265,248 |
| FY 1996 | - | 1,393 | 258,949 | - | - | - | 260,342 |
| FY 1997 | - | - | 267,918 | - | - | - | 267,918 |
| FY 1998 | - | - | 310,525 | - | - | - | 310,525 |
| FY 1999 | - | 1,133 | 320,981 | 420,183 | - | - | 742,297 |
| FY 2000 | - | 1,188 | 287,202 | 917,709 | - | - | 1,206,099 |
| FY 2001 | - | 1,624 | 594,906 | 1,446,442 | - | - | 2,042,971 |
| FY 2002 | - | 1,783 | 728,088 | 1,938,303 | - | - | 2,668,174 |
| FY 2003 | - | 503 | 1,219,559 | 1,938,303 | - | - | 3,158,365 |
| FY 2004 | - | 81 | 1,067,249 | 2,048,308 | - | - | 3,115,638 |
| FY 2005 | - | 81 | 1,168,720 | 2,048,308 | - | - | 3,217,109 |
| FY 2006 | - | 88 | 1,287,982 | 2,271,104 | - | - | 3,559,174 |
| FY 2007 | - | 139 | 1,560,119 | 2,501,966 | - | - | 4,062,225 |
| FY 2008 | - | 139 | 1,321,917 | 2,767,479 | - | - | 4,089,535 |
| FY 2009 | - | 140 | 599,651 | 2,786,499 | - | - | 3,386,290 |
| FY 2010 | - | 119 | - | 2,438,572 | - | - | 2,438,691 |
| FY 2011 | - | 109 | - | 216,513 | - | - | 216,622 |
| FY 2012 | - | 124 | - | 216,513 | - | - | 216,637 |
| FY 2013 | - | 102 | - | 205,803 | - | - | 205,905 |
| FY 2014 | - | 101 | - | 222,875 | 158,223 | - | 381,199 |
| FY 2015 | - | 118 | - | 247,431 | 158,223 | - | 405,772 |
| FY 2016 | - | 119 | - | 247,485 | 164,680 | - | 412,284 |
| FY 2017 | - | 135 | - | 253,650 | 4,524 | - | 258,309 |
| FY 2018 | - | 135 | - | 943,785 | - | - | 943,920 |
| FY 2019 | - | - | - | 1,435,030 | - | - | 1,435,030 |
| FY 2020 | - | - | - | 1,848,417 | - | - | 1,848,417 |
| FY $2021{ }^{1}$ | - | - | - | 2,765,908 | - | 255,438 | 3,021,346 |
| FY 2022 | - | - | - | 5,938,024 | - | - | 5,938,024 |
| FY 2023 | - | - | - | 6,073,469 | - | - | 6,073,469 |
| FY 2024 | - | - | - | 6,073,469 | - | - | 6,073,469 |

[^18]Cumberland - Other Aid

| Fiscal <br> Year | Library Aid | Public Service <br> Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 241,614 | 6,322,991 |
| FY 1988 | - | 310,900 | 7,354,740 |
| FY 1989 | 20,621 | 297,255 | 7,894,258 |
| FY 1990 | 19,509 | 288,863 | 9,243,082 |
| FY 1991 | 12,041 | 214,345 | 9,692,433 |
| FY 1992 | 9,736 | 227,200 | 8,584,049 |
| FY 1993 | 8,791 | 200,172 | 8,774,235 |
| FY 1994 | 9,223 | 203,062 | 8,779,212 |
| FY 1995 | 17,216 | 208,692 | 9,445,524 |
| FY 1996 | 16,958 | 237,332 | 9,628,420 |
| FY 1997 | 17,151 | 243,399 | 9,757,601 |
| FY 1998 | 49,754 | 292,133 | 10,081,007 |
| FY 1999 | 65,812 | 325,666 | 10,522,993 |
| FY 2000 | 147,213 | 370,083 | 10,873,076 |
| FY 2001 | 147,213 | 396,897 | 11,417,319 |
| FY 2002 | 165,237 | 507,298 | 11,816,925 |
| FY 2003 | 180,986 | 547,336 | 12,112,348 |
| FY 2004 | 183,570 | 495,838 | 12,594,809 |
| FY 2005 | 212,069 | 443,795 | 12,594,809 |
| FY 2006 | 227,806 | 370,741 | 12,646,981 |
| FY 2007 | 240,606 | 309,948 | 13,257,009 |
| FY 2008 | 240,606 | 279,566 | 13,257,009 |
| FY 2009 | 248,544 | 309,629 | 12,396,323 |
| FY 2010 | 242,267 | 344,739 | 12,483,950 |
| FY 2011 | 242,455 | 386,610 | 11,966,879 |
| FY 2012 | 266,209 | 403,245 | 12,663,079 |
| FY 2013 | 264,240 | 403,245 | 13,834,760 |
| FY 2014 | 268,332 | 417,774 | 14,705,457 |
| FY 2015 | 273,112 | 454,704 | 15,756,436 |
| FY 2016 | 266,665 | 417,096 | 16,689,944 |
| FY 2017 | 287,647 | 436,817 | 17,980,588 |
| FY 2018 | 285,364 | 426,317 | 19,188,663 |
| FY 2019 | 279,091 | 432,719 | 20,796,258 |
| FY 2020 | 283,035 | 434,814 | 22,322,835 |
| FY 2021 | 297,545 | 431,581 | 20,799,151 |
| FY 2022 | 308,514 | 415,003 | 21,305,153 |
| FY 2023 | 337,599 | 433,343 | 22,263,569 |
| FY 2024 | 353,926 | 479,585 | 24,359,167 |

East Greenwich - General Aid
$\left.\begin{array}{cccccccr}\hline \text { Fiscal } & \begin{array}{c}\text { Distressed } \\ \text { Communities } \\ \text { Relief }\end{array} & \begin{array}{c}\text { Payment in } \\ \text { Lieu of } \\ \text { Taxes }\end{array} & \begin{array}{c}\text { General } \\ \text { Revenue } \\ \text { Sharing }\end{array} & \begin{array}{c}\text { Motor } \\ \text { Vehicle } \\ \text { Excise }\end{array} & \begin{array}{c}\text { Municipal } \\ \text { Incentive } \\ \text { Aid }\end{array} & \begin{array}{c}\text { Municipal } \\ \text { CRF Per } \\ \text { Capita }\end{array} & \begin{array}{c}\text { Funding }\end{array} \\ \text { General Aid }\end{array}\right]$

[^19]East Greenwich - Other Aid

| Fiscal <br> Year | Library Aid | Public Service Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 91,142 | 2,545,515 |
| FY 1988 | - | 138,222 | 2,694,833 |
| FY 1989 | 7,778 | 104,230 | 2,804,976 |
| FY 1990 | 7,360 | 89,294 | 3,306,901 |
| FY 1991 | 4,560 | 80,855 | 3,254,152 |
| FY 1992 | 4,243 | 92,515 | 2,832,168 |
| FY 1993 | 3,770 | 81,791 | 1,727,621 |
| FY 1994 | 4,058 | 82,971 | 1,360,018 |
| FY 1995 | 7,502 | 85,272 | 1,071,266 |
| FY 1996 | 7,865 | 96,975 | 1,102,385 |
| FY 1997 | 10,826 | 99,454 | 1,144,504 |
| FY 1998 | 24,537 | 119,366 | 1,258,719 |
| FY 1999 | 32,943 | 133,068 | 1,408,020 |
| FY 2000 | 65,961 | 151,217 | 1,459,571 |
| FY 2001 | 65,961 | 162,173 | 1,533,092 |
| FY 2002 | 70,894 | 206,297 | 1,642,030 |
| FY 2003 | 75,049 | 222,579 | 1,765,450 |
| FY 2004 | 77,310 | 201,637 | 1,796,345 |
| FY 2005 | 85,191 | 180,473 | 1,810,042 |
| FY 2006 | 96,606 | 150,765 | 1,860,042 |
| FY 2007 | 102,399 | 126,043 | 1,949,761 |
| FY 2008 | 102,399 | 113,688 | 1,949,761 |
| FY 2009 | 105,141 | 125,913 | 1,368,921 |
| FY 2010 | 106,867 | 140,191 | 1,450,763 |
| FY 2011 | 107,800 | 150,021 | 1,327,711 |
| FY 2012 | 111,399 | 158,212 | 1,507,198 |
| FY 2013 | 114,121 | 158,212 | 1,955,236 |
| FY 2014 | 121,963 | 164,770 | 2,323,568 |
| FY 2015 | 121,085 | 178,130 | 2,469,555 |
| FY 2016 | 121,208 | 162,408 | 2,911,567 |
| FY 2017 | 134,295 | 168,882 | 2,810,467 |
| FY 2018 | 132,321 | 163,835 | 2,739,941 |
| FY 2019 | 131,335 | 165,389 | 3,167,385 |
| FY 2020 | 129,591 | 165,037 | 2,808,479 |
| FY 2021 | 132,534 | 162,821 | 3,490,910 |
| FY 2022 | 123,871 | 155,790 | 4,542,049 |
| FY 2023 | 135,464 | 162,262 | 4,841,875 |
| FY 2024 | 149,839 | 185,149 | 6,085,014 |

East Providence - General Aid

| Fiscal <br> Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing | Motor <br> Vehicle <br> Excise | $\begin{gathered} \hline \text { Municipal } \\ \text { Incentive } \\ \text { Aid } \\ \hline \end{gathered}$ | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 615,236 | - | - | - | 615,236 |
| FY 1988 | - | 24,566 | 1,984,674 | - | - | - | 2,009,240 |
| FY 1989 | - | 16,514 | 1,944,510 | - | - | - | 1,961,024 |
| FY 1990 | - | - | 1,358,322 | - | - | - | 1,358,322 |
| FY 1991 | - | 16,735 | 831,441 | - | - | - | 848,176 |
| FY 1992 | - | 12,888 | 164,998 | - | - | - | 177,886 |
| FY 1993 | - | 11,643 | - | - | - | - | 11,643 |
| FY 1994 | - | 12,056 | 573,290 | - | - | - | 585,346 |
| FY 1995 | - | 52,411 | 597,130 | - | - | - | 649,541 |
| FY 1996 | - | 52,399 | 567,077 | - | - | - | 619,476 |
| FY 1997 | - | 52,732 | 599,713 | - | - | - | 652,445 |
| FY 1998 | - | 62,587 | 596,965 | - | - | - | 659,552 |
| FY 1999 | - | 56,927 | 843,564 | 1,317,838 | - | - | 2,218,329 |
| FY 2000 | - | 59,125 | 1,177,031 | 2,365,274 | - | - | 3,601,430 |
| FY 2001 | - | 58,921 | 1,532,607 | 3,643,986 | - | - | 5,235,514 |
| FY 2002 | - | 57,643 | 1,951,335 | 4,730,057 | - | - | 6,739,035 |
| FY 2003 | - | 55,581 | 2,153,817 | 5,912,571 | - | - | 8,121,969 |
| FY 2004 | - | 63,139 | 2,200,038 | 4,994,050 | - | - | 7,257,227 |
| FY 2005 | - | 64,838 | 2,276,071 | 4,994,050 | - | - | 7,334,959 |
| FY 2006 | - | 57,965 | 2,801,112 | 5,473,931 | - | - | 8,333,008 |
| FY 2007 | - | 61,629 | 2,681,452 | 6,540,646 | - | - | 9,283,727 |
| FY 2008 | - | 61,629 | 2,272,041 | 6,283,312 | - | - | 8,616,982 |
| FY 2009 | - | 60,645 | 1,030,650 | 6,195,221 | - | - | 7,286,516 |
| FY 2010 | - | 54,586 | - | 5,321,134 | - | - | 5,375,720 |
| FY 2011 | 757,468 | 91,188 | - | 445,084 | - | - | 1,293,740 |
| FY 2012 | 757,468 | 153,404 | - | 445,084 | - | - | 1,355,956 |
| FY 2013 | - | 173,027 | - | 443,114 | - | - | 616,141 |
| FY 2014 | - | 176,390 | - | 576,285 | 224,226 | - | 976,901 |
| FY 2015 | - | 222,995 | - | 505,623 | 224,226 | - | 952,844 |
| FY 2016 | 685,142 | 218,245 | - | 501,297 | 230,209 | - | 1,634,893 |
| FY 2017 | 817,097 | 248,601 | - | 516,914 | 6,325 | - | 1,588,937 |
| FY 2018 | - | 243,053 | - | 516,914 | - | - | 759,967 |
| FY 2019 | - | 244,237 | - | 2,006,137 | - | - | 2,250,374 |
| FY 2020 | - | 246,077 | - | 2,576,433 | - | - | 2,822,510 |
| FY $2021{ }^{1}$ | - | 279,679 | - | 4,759,011 | - | 348,073 | 5,386,763 |
| FY 2022 | - | 260,127 | - | 4,616,780 | - | - | 4,876,907 |
| FY 2023 | - | 282,016 | - | 7,203,608 | - | - | 7,485,624 |
| FY 2024 | - | 286,708 | - | 11,433,479 | - | - | 11,720,187 |

[^20]East Providence - Other Aid

| Fiscal Year | Library Aid | Public Service <br> Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 455,003 | 9,354,522 |
| FY 1988 | - | 715,108 | 9,598,386 |
| FY 1989 | 38,837 | 520,122 | 11,233,501 |
| FY 1990 | 36,742 | 460,227 | 12,559,035 |
| FY 1991 | 23,100 | 403,683 | 14,098,180 |
| FY 1992 | 20,362 | 395,695 | 13,282,741 |
| FY 1993 | 15,020 | 347,292 | 12,243,005 |
| FY 1994 | 21,040 | 352,305 | 12,625,677 |
| FY 1995 | 31,033 | 362,074 | 15,641,888 |
| FY 1996 | 31,017 | 411,764 | 16,177,101 |
| FY 1997 | 26,869 | 422,290 | 16,600,249 |
| FY 1998 | 86,947 | 506,842 | 17,239,374 |
| FY 1999 | 132,607 | 565,020 | 19,431,746 |
| FY 2000 | 290,063 | 642,082 | 20,718,133 |
| FY 2001 | 346,721 | 688,603 | 22,271,132 |
| FY 2002 | 385,914 | 775,733 | 23,830,537 |
| FY 2003 | 412,886 | 836,957 | 24,579,320 |
| FY 2004 | 430,627 | 758,208 | 25,009,458 |
| FY 2005 | 460,448 | 678,627 | 25,064,677 |
| FY 2006 | 462,377 | 566,917 | 25,530,776 |
| FY 2007 | 499,379 | 473,956 | 26,762,254 |
| FY 2008 | 499,379 | 427,497 | 26,888,254 |
| FY 2009 | 467,926 | 473,467 | 25,842,575 |
| FY 2010 | 472,150 | 527,156 | 24,881,232 |
| FY 2011 | 454,240 | 546,338 | 24,531,957 |
| FY 2012 | 395,804 | 566,091 | 25,375,608 |
| FY 2013 | 416,425 | 566,091 | 26,993,305 |
| FY 2014 | 403,334 | 592,051 | 28,082,665 |
| FY 2015 | 363,025 | 639,014 | 29,373,000 |
| FY 2016 | 354,339 | 582,845 | 31,094,815 |
| FY 2017 | 422,447 | 607,219 | 33,101,436 |
| FY 2018 | 415,613 | 590,502 | 35,519,125 |
| FY 2019 | 418,643 | 596,479 | 35,710,484 |
| FY 2020 | 420,617 | 597,746 | 37,893,298 |
| FY 2021 | 411,631 | 590,964 | 36,377,563 |
| FY 2022 | 447,125 | 565,505 | 36,956,352 |
| FY 2023 | 513,132 | 587,726 | 38,149,384 |
| FY 2024 | 445,181 | 625,173 | 39,186,558 |

Exeter - General Aid

| Fiscal <br> Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing |  | Municipal Incentive Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 32,636 | - | - | - | 32,636 |
| FY 1988 | - | - | 63,257 | - | - | - | 63,257 |
| FY 1989 | - | 129,865 | 63,255 | - | - | - | 193,120 |
| FY 1990 | - | - | 58,559 | - | - | - | 58,559 |
| FY 1991 | - | 130,291 | 32,863 | - | - | - | 163,154 |
| FY 1992 | - | 121,621 | 5,230 | - | - | - | 126,851 |
| FY 1993 | - | 114,320 | - | - | - | - | 114,320 |
| FY 1994 | - | 115,566 | 27,821 | - | - | - | 143,387 |
| FY 1995 | - | 66,779 | 36,138 | - | - | - | 102,917 |
| FY 1996 | - | 66,020 | 32,013 | - | - | - | 98,033 |
| FY 1997 | - | - | 34,551 | - | - | - | 34,551 |
| FY 1998 | - | - | 31,873 | - | - | - | 31,873 |
| FY 1999 | - | - | 63,993 | 143,752 | - | - | 207,745 |
| FY 2000 | - | - | 85,047 | 283,461 | - | - | 368,508 |
| FY 2001 | - | - | 111,384 | 508,106 | - | - | 619,490 |
| FY 2002 | - | - | 109,759 | 674,106 | - | - | 783,865 |
| FY 2003 | - | - | 107,586 | 674,106 | - | - | 781,692 |
| FY 2004 | - | - | 86,974 | 718,053 | - | - | 805,027 |
| FY 2005 | - | - | 85,686 | 718,053 | - | - | 803,739 |
| FY 2006 | - | - | 123,532 | 846,775 | - | - | 970,307 |
| FY 2007 | - | - | 90,542 | 1,000,288 | - | - | 1,090,830 |
| FY 2008 | - | - | 76,718 | 1,010,207 | - | - | 1,086,925 |
| FY 2009 | - | - | 34,801 | 1,020,562 | - | - | 1,055,363 |
| FY 2010 | - | - | - | 859,087 | - | - | 859,087 |
| FY 2011 | - | - | - | 82,437 | - | - | 82,437 |
| FY 2012 | - | - | - | 82,437 | - | - | 82,437 |
| FY 2013 | - | - | - | 81,833 | - | - | 81,833 |
| FY 2014 | - | - | - | 82,278 | 30,874 | - | 113,152 |
| FY 2015 | - | - | - | 92,010 | 30,874 | - | 122,884 |
| FY 2016 | - | - | - | 92,110 | 32,639 | - | 124,749 |
| FY 2017 | - | - | - | 93,419 | 897 | - | 94,316 |
| FY 2018 | - | - | - | 368,648 | - | - | 368,648 |
| FY 2019 | - | - | - | 564,536 | - | - | 564,536 |
| FY 2020 | - | - | - | 708,094 | - | - | 708,094 |
| FY $2021{ }^{1}$ | - | - | - | 872,259 | - | 48,850 | 921,109 |
| FY 2022 | - | - | - | 1,031,171 | - | - | 1,031,171 |
| FY 2023 | - | - | - | 2,241,381 | - | - | 2,241,381 |
| FY 2024 | - | - | - | 2,241,381 | - | - | 2,241,381 |

[^21]Exeter - Other Aid

| Fiscal |  | Public Service <br> Corporation |  |
| :---: | :---: | :---: | :---: |
| Year | Library Aid | 39,747 | Education Aid | | $1,370,342$ |
| :---: |
| FY 1987 |

[^22]Foster - General Aid
$\left.\begin{array}{cccccccr}\hline & \begin{array}{c}\text { Distressed } \\ \text { Communities } \\ \text { Relief }\end{array} & \begin{array}{c}\text { Payment in } \\ \text { Lieu of } \\ \text { Taxes }\end{array} & \begin{array}{c}\text { General } \\ \text { Revenue } \\ \text { Sharing }\end{array} & \begin{array}{c}\text { Motor } \\ \text { Vehicle } \\ \text { Excise }\end{array} & \begin{array}{c}\text { Municipal } \\ \text { Incentive } \\ \text { Aid }\end{array} & \begin{array}{c}\text { Municipal } \\ \text { CRF Per } \\ \text { Capita }\end{array} & \begin{array}{c}\text { Funding }\end{array} \\ \text { General Aid }\end{array}\right]$

[^23]Foster - Other Aid

| Fiscal <br> Year | Library Aid | Public Service <br> Corporation | Education Aid* |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 30,080 | 1,208,165 |
| FY 1988 | - | 45,618 | 1,446,861 |
| FY 1989 | 2,518 | 34,400 | 1,730,501 |
| FY 1990 | 2,430 | 29,470 | 1,989,767 |
| FY 1991 | 1,583 | 26,685 | 2,279,719 |
| FY 1992 | 1,500 | 33,524 | 2,048,119 |
| FY 1993 | 1,353 | 29,752 | 2,063,352 |
| FY 1994 | 1,432 | 30,182 | 2,115,993 |
| FY 1995 | 8,926 | 31,018 | 2,214,864 |
| FY 1996 | 9,510 | 35,275 | 2,288,120 |
| FY 1997 | 14,534 | 36,177 | 2,329,693 |
| FY 1998 | 19,022 | 43,421 | 2,476,947 |
| FY 1999 | 25,605 | 48,405 | 2,547,278 |
| FY 2000 | 37,500 | 55,007 | 2,633,218 |
| FY 2001 | 37,500 | 58,992 | 2,765,013 |
| FY 2002 | 37,500 | 68,097 | 2,861,788 |
| FY 2003 | 37,500 | 73,471 | 2,933,333 |
| FY 2004 | 37,500 | 66,558 | 2,984,666 |
| FY 2005 | 34,756 | 59,572 | 2,984,666 |
| FY 2006 | 32,927 | 49,766 | 3,045,805 |
| FY 2007 | 29,271 | 41,605 | 3,192,720 |
| FY 2008 | 29,271 | 37,527 | 3,192,720 |
| FY 2009 | 33,195 | 41,563 | 2,822,428 |
| FY 2010 | 33,174 | 46,276 | 3,054,687 |
| FY 2011 | 34,283 | 51,057 | 2,911,204 |
| FY 2012 | 31,425 | 55,433 | 2,907,937 |
| FY 2013 | 29,625 | 55,433 | 2,853,924 |
| FY 2014 | 31,569 | 57,295 | 2,820,924 |
| FY 2015 | 31,550 | 62,363 | 2,806,575 |
| FY 2016 | 30,796 | 57,271 | 2,792,150 |
| FY 2017 | 34,462 | 59,761 | 2,789,819 |
| FY 2018 | 34,371 | 58,356 | 2,766,641 |
| FY 2019 | 33,624 | 59,029 | 2,776,293 |
| FY 2020 | 33,391 | 59,100 | 2,944,529 |
| FY 2021 | 33,861 | 58,400 | 2,680,021 |
| FY 2022 | 34,393 | 56,130 | 2,897,957 |
| FY 2023 | 39,461 | 58,498 | 2,985,317 |
| FY 2024 | 41,835 | 59,706 |  |

[^24]Glocester - General Aid
$\left.\begin{array}{cccccccr}\hline & \begin{array}{c}\text { Distressed } \\ \text { Communities } \\ \text { Relief }\end{array} & \begin{array}{c}\text { Payment in } \\ \text { Lieu of } \\ \text { Taxes }\end{array} & \begin{array}{c}\text { General } \\ \text { Revenue } \\ \text { Sharing }\end{array} & \begin{array}{c}\text { Motor } \\ \text { Vehicle } \\ \text { Excise }\end{array} & \begin{array}{c}\text { Municipal } \\ \text { Incentive } \\ \text { Aid }\end{array} & \begin{array}{c}\text { Municipal } \\ \text { CRF Per }\end{array} & \begin{array}{c}\text { Capita } \text { Funding }\end{array} \\ \text { General Aid }\end{array}\right]$

[^25]Glocester - Other Aid

| Fiscal <br> Year | Library Aid | Public Service Corporation | Education Aid* |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 67,390 | 2,382,621 |
| FY 1988 | - | 86,715 | 2,962,008 |
| FY 1989 | 5,752 | 82,909 | 3,524,922 |
| FY 1990 | 5,442 | 80,569 | 4,035,325 |
| FY 1991 | 3,242 | 59,784 | 4,561,751 |
| FY 1992 | 2,499 | 71,800 | 4,379,599 |
| FY 1993 | 2,424 | 63,606 | 4,281,686 |
| FY 1994 | 3,004 | 64,524 | 4,857,174 |
| FY 1995 | 9,925 | 66,313 | 4,984,595 |
| FY 1996 | 10,656 | 75,414 | 5,148,223 |
| FY 1997 | 13,644 | 77,342 | 5,241,487 |
| FY 1998 | 25,264 | 92,827 | 5,572,228 |
| FY 1999 | 34,057 | 103,482 | 5,733,546 |
| FY 2000 | 57,839 | 117,596 | 5,927,074 |
| FY 2001 | 57,839 | 126,116 | 6,223,858 |
| FY 2002 | 57,839 | 158,499 | 6,441,693 |
| FY 2003 | 57,839 | 171,008 | 6,602,736 |
| FY 2004 | 57,839 | 154,918 | 6,718,283 |
| FY 2005 | 58,732 | 138,658 | 6,718,284 |
| FY 2006 | 61,275 | 115,833 | 6,837,637 |
| FY 2007 | 64,709 | 96,839 | 7,167,451 |
| FY 2008 | 64,709 | 87,347 | 7,167,451 |
| FY 2009 | 65,133 | 96,740 | 6,356,302 |
| FY 2010 | 67,171 | 107,709 | 6,866,454 |
| FY 2011 | 68,546 | 118,694 | 6,547,762 |
| FY 2012 | 70,178 | 117,293 | 6,569,688 |
| FY 2013 | 69,879 | 117,293 | 6,442,111 |
| FY 2014 | 71,674 | 122,456 | 6,302,661 |
| FY 2015 | 71,631 | 132,587 | 6,231,561 |
| FY 2016 | 70,625 | 121,286 | 6,075,166 |
| FY 2017 | 78,763 | 126,732 | 6,086,661 |
| FY 2018 | 77,938 | 123,645 | 5,878,733 |
| FY 2019 | 78,446 | 125,379 | 5,911,321 |
| FY 2020 | 79,565 | 125,952 | 6,161,876 |
| FY 2021 | 78,704 | 125,319 | 5,811,457 |
| FY 2022 | 81,660 | 120,775 | 6,461,519 |
| FY 2023 | 95,338 | 126,386 | 6,665,009 |
| FY 2024 | 95,338 | 132,626 | 7,485,392 |

[^26]Hopkinton - General Aid

| Fiscal <br> Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing |  | Municipal Incentive Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 60,525 | - | - | - | 60,525 |
| FY 1988 | - | - | 189,642 | - | - | - | 189,642 |
| FY 1989 | - | - | 168,099 | - | - | - | 168,099 |
| FY 1990 | - | - | 116,231 | - | - | - | 116,231 |
| FY 1991 | - | - | 63,601 | - | - | - | 63,601 |
| FY 1992 | - | - | 14,313 | - | - | - | 14,313 |
| FY 1993 | - | - | - | - | - | - | - |
| FY 1994 | - | - | 47,088 | - | - | - | 47,088 |
| FY 1995 | - | - | 68,758 | - | - | - | 68,758 |
| FY 1996 | - | - | 53,216 | - | - | - | 53,216 |
| FY 1997 | - | - | 43,294 | - | - | - | 43,294 |
| FY 1998 | - | - | 36,374 | - | - | - | 36,374 |
| FY 1999 | - | - | 95,211 | 118,080 | - | - | 213,291 |
| FY 2000 | - | - | 135,771 | 257,347 | - | - | 393,118 |
| FY 2001 | - | - | 229,764 | 409,150 | - | - | 638,914 |
| FY 2002 | - | - | 297,181 | 562,864 | - | - | 860,045 |
| FY 2003 | - | - | 271,211 | 562,864 | - | - | 834,075 |
| FY 2004 | - | - | 190,356 | 597,217 | - | - | 787,573 |
| FY 2005 | - | - | 184,276 | 597,217 | - | - | 781,493 |
| FY 2006 | - | - | 217,544 | 707,122 | - | - | 924,666 |
| FY 2007 | - | - | 225,882 | 830,371 | - | - | 1,056,253 |
| FY 2008 | - | - | 191,394 | 840,132 | - | - | 1,031,526 |
| FY 2009 | - | - | 86,821 | 850,943 | - | - | 937,764 |
| FY 2010 | - | - | - | 727,489 | - | - | 727,489 |
| FY 2011 | - | - | - | 65,621 | - | - | 65,621 |
| FY 2012 | - | - | - | 65,621 | - | - | 65,621 |
| FY 2013 | - | - | - | 60,808 | - | - | 60,808 |
| FY 2014 | - | - | - | 61,873 | 38,721 | - | 100,594 |
| FY 2015 | - | - | - | 69,637 | 38,721 | - | 108,358 |
| FY 2016 | - | - | - | 69,295 | 39,823 | - | 109,118 |
| FY 2017 | - | - | - | 72,384 | 1,094 | - | 73,478 |
| FY 2018 | - | - | - | 312,823 | - | - | 312,823 |
| FY 2019 | - | - | - | 440,403 | - | - | 440,403 |
| FY 2020 | - | - | - | 566,002 | - | - | 566,002 |
| FY $2021{ }^{1}$ | - | - | - | 830,522 | - | 59,355 | 889,877 |
| FY 2022 | - | - | - | 762,446 | - | - | 762,446 |
| FY 2023 | - | - | - | 1,629,259 | - | - | 1,629,259 |
| FY 2024 | - | - | - | 1,629,259 | - | - | 1,629,259 |

[^27]Hopkinton - Other Aid

| Fiscal <br> Year | Library Aid | Public Service Corporation | Education Aid* |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 57,179 | 3,303,019 |
| FY 1988 | - | 73,576 | 3,719,762 |
| FY 1989 | 4,880 | 70,347 | 3,988,407 |
| FY 1990 | 4,616 | 68,361 | 4,272,580 |
| FY 1991 | 2,606 | 50,726 | 5,323,694 |
| FY 1992 | 1,594 | 53,776 | 4,611,157 |
| FY 1993 | 1,286 | 47,379 | 4,968,065 |
| FY 1994 | 1,454 | 48,063 | 4,947,247 |
| FY 1995 | 8,800 | 49,395 | 4,500,258 |
| FY 1996 | 8,000 | 56,174 | 4,590,784 |
| FY 1997 | 10,700 | 57,610 | 4,918,401 |
| FY 1998 | 13,000 | 69,145 | 5,007,835 |
| FY 1999 | 25,449 | 77,082 | 5,148,205 |
| FY 2000 | 40,759 | 87,595 | 5,323,318 |
| FY 2001 | 40,759 | 93,941 | 5,589,763 |
| FY 2002 | 40,759 | 124,849 | 5,659,889 |
| FY 2003 | 40,759 | 134,703 | 5,931,852 |
| FY 2004 | 40,759 | 122,028 | 6,036,223 |
| FY 2005 | 39,184 | 109,220 | 6,039,417 |
| FY 2006 | 36,259 | 91,241 | 6,094,754 |
| FY 2007 | 31,238 | 76,280 | 6,388,735 |
| FY 2008 | 31,238 | 68,803 | 6,388,735 |
| FY 2009 | 28,963 | 76,201 | 5,645,013 |
| FY 2010 | 28,195 | 84,842 | 6,133,555 |
| FY 2011 | 28,903 | 90,134 | 5,837,845 |
| FY 2012 | 29,512 | 98,543 | 5,978,565 |
| FY 2013 | 29,999 | 98,543 | 5,948,400 |
| FY 2014 | 34,084 | 102,239 | 5,932,676 |
| FY 2015 | 34,685 | 110,548 | 6,063,433 |
| FY 2016 | 31,101 | 100,831 | 5,960,130 |
| FY 2017 | 36,298 | 104,846 | 6,055,809 |
| FY 2018 | 35,323 | 101,482 | 6,016,978 |
| FY 2019 | 34,850 | 102,396 | 6,157,724 |
| FY 2020 | 36,702 | 102,244 | 6,104,786 |
| FY 2021 | 35,851 | 101,020 | 6,278,749 |
| FY 2022 | 37,216 | 96,432 | 6,274,244 |
| FY 2023 | 42,139 | 100,469 | 6,716,716 |
| FY 2024 | 44,300 | 111,474 | 7,519,211 |

[^28]Jamestown - General Aid

| Fiscal Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing |  | Municipal Incentive Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 66,034 | - | - | - | 66,034 |
| FY 1988 | - | 7 | 148,883 | - | - | - | 148,890 |
| FY 1989 | - | 5 | 151,043 | - | - | - | 151,048 |
| FY 1990 | - | - | 115,137 | - | - | - | 115,137 |
| FY 1991 | - | 5 | 66,831 | - | - | - | 66,836 |
| FY 1992 | - | 4 | 11,547 | - | - | - | 11,551 |
| FY 1993 | - | 4 | - | - | - | - | 4 |
| FY 1994 | - | 4 | 34,197 | - | - | - | 34,201 |
| FY 1995 | - | 19 | 36,269 | - | - | - | 36,288 |
| FY 1996 | - | 3 | 36,742 | - | - | - | 36,745 |
| FY 1997 | - | 3 | 41,318 | - | - | - | 41,321 |
| FY 1998 | - | 4 | 51,934 | - | - | - | 51,938 |
| FY 1999 | - | 4 | 74,724 | 67,561 | - | - | 142,289 |
| FY 2000 | - | 4 | 102,844 | 145,885 | - | - | 248,733 |
| FY 2001 | - | 4 | 118,315 | 237,093 | - | - | 355,411 |
| FY 2002 | - | 4 | 156,214 | 305,815 | - | - | 462,033 |
| FY 2003 | - | 5 | 175,602 | 305,815 | - | - | 481,422 |
| FY 2004 | - | 5 | 181,533 | 317,721 | - | - | 499,259 |
| FY 2005 | - | 5 | 162,060 | 317,721 | - | - | 479,786 |
| FY 2006 | - | 9 | 160,979 | 372,550 | - | - | 533,538 |
| FY 2007 | - | - | 146,604 | 433,765 | - | - | 580,369 |
| FY 2008 | - | - | 124,220 | 426,909 | - | - | 551,129 |
| FY 2009 | - | - | 56,349 | 432,967 | - | - | 489,316 |
| FY 2010 | - | - | - | 375,993 | - | - | 375,993 |
| FY 2011 | - | - | - | 36,685 | - | - | 36,685 |
| FY 2012 | - | - | - | 36,685 | - | - | 36,685 |
| FY 2013 | - | - | - | 35,227 | - | - | 35,227 |
| FY 2014 | - | - | - | 35,711 | 25,703 | - | 61,414 |
| FY 2015 | - | - | - | 22,069 | 25,703 | - | 47,772 |
| FY 2016 | - | - | - | 22,042 | 26,503 | - | 48,545 |
| FY 2017 | - | - | - | 22,334 | 728 | - | 23,062 |
| FY 2018 | - | - | - | 72,189 | - | - | 72,189 |
| FY 2019 | - | - | - | 104,445 |  | - | 104,445 |
| FY 2020 | - | - | - | 114,788 | - | - | 114,788 |
| FY $2021{ }^{1}$ | - | - | - | 169,537 | - | 40,274 | 209,811 |
| FY 2022 | - | - | - | 121,883 | - | - | 121,883 |
| FY 2023 | - | - | - | 622,793 | - | - | 622,793 |
| FY 2024 | - | - | - | 622,793 | - | - | 622,793 |

[^29]Jamestown - Other Aid

| Fiscal <br> Year | Library Aid | Public Service Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 36,057 | 664,528 |
| FY 1988 | - | 56,670 | 716,357 |
| FY 1989 | 3,078 | 41,218 | 750,849 |
| FY 1990 | 2,912 | 36,471 | 816,249 |
| FY 1991 | 1,911 | 31,991 | 847,909 |
| FY 1992 | 1,952 | 38,880 | 710,451 |
| FY 1993 | 1,982 | 34,460 | 488,000 |
| FY 1994 | 1,982 | 34,958 | 408,126 |
| FY 1995 | 5,866 | 35,927 | 260,961 |
| FY 1996 | 6,478 | 40,858 | 267,560 |
| FY 1997 | 9,081 | 41,902 | 276,027 |
| FY 1998 | 15,728 | 50,292 | 318,647 |
| FY 1999 | 21,900 | 56,065 | 369,423 |
| FY 2000 | 39,392 | 63,711 | 391,046 |
| FY 2001 | 43,226 | 68,327 | 415,535 |
| FY 2002 | 49,972 | 89,574 | 453,231 |
| FY 2003 | 56,930 | 96,643 | 478,137 |
| FY 2004 | 56,930 | 87,550 | 486,504 |
| FY 2005 | 62,279 | 78,361 | 492,652 |
| FY 2006 | 66,151 | 65,398 | 507,432 |
| FY 2007 | 70,379 | 54,728 | 531,908 |
| FY 2008 | 70,379 | 49,363 | 531,908 |
| FY 2009 | 71,068 | 54,671 | 406,987 |
| FY 2010 | 74,753 | 60,871 | 391,353 |
| FY 2011 | 76,368 | 61,563 | 386,846 |
| FY 2012 | 77,618 | 65,049 | 369,267 |
| FY 2013 | 79,139 | 65,049 | 363,461 |
| FY 2014 | 80,467 | 67,867 | 361,936 |
| FY 2015 | 87,697 | 73,464 | 406,834 |
| FY 2016 | 87,375 | 67,109 | 456,252 |
| FY 2017 | 115,055 | 70,086 | 473,875 |
| FY 2018 | 126,828 | 68,263 | 473,751 |
| FY 2019 | 123,716 | 68,937 | 522,234 |
| FY 2020 | 107,185 | 69,385 | 584,201 |
| FY 2021 | 108,139 | 68,451 | 405,580 |
| FY 2022 | 109,968 | 65,431 | 339,230 |
| FY 2023 | 128,801 | 68,061 | 391,662 |
| FY 2024 | 120,781 | 73,304 | 794,918 |

Johnston - General Aid

| Fiscal Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing | Motor <br> Vehicle <br> Excise | Municipal <br> Incentive <br> Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 295,936 | - | - | - | 295,936 |
| FY 1988 | - | - | 1,165,190 | - | - | - | 1,165,190 |
| FY 1989 | - | - | 1,314,419 | - | - | - | 1,314,419 |
| FY 1990 | - | - | 900,142 | - | - | - | 900,142 |
| FY 1991 | - | - | 545,428 | - | - | - | 545,428 |
| FY 1992 | - | - | 115,197 | - | - | - | 115,197 |
| FY 1993 | - | - | - | - | - | - | - |
| FY 1994 | - | - | 482,481 | - | - | - | 482,481 |
| FY 1995 | - | - | 521,601 | - | - | - | 521,601 |
| FY 1996 | - | - | 491,071 | - | - | - | 491,071 |
| FY 1997 | - | - | 505,911 | - | - | - | 505,911 |
| FY 1998 | - | - | 527,501 | - | - | - | 527,501 |
| FY 1999 | - | - | 756,565 | 790,941 | - | - | 1,547,506 |
| FY 2000 | - | - | 1,057,692 | 1,635,806 | - | - | 2,693,498 |
| FY 2001 | - | - | 1,182,485 | 2,918,016 | - | - | 4,100,501 |
| FY 2002 | - | - | 1,673,015 | 3,691,284 | - | - | 5,364,299 |
| FY 2003 | - | - | 1,883,151 | 3,691,284 | - | - | 5,574,435 |
| FY 2004 | - | - | 2,006,020 | 4,114,297 | - | - | 6,120,317 |
| FY 2005 | - | - | 2,045,018 | 4,114,297 | - | - | 6,159,315 |
| FY 2006 | - | - | 2,543,347 | 4,468,120 | - | - | 7,011,467 |
| FY 2007 | - | - | 2,554,217 | 5,181,863 | - | - | 7,736,080 |
| FY 2008 | - | - | 2,164,233 | 5,078,225 | - | - | 7,242,458 |
| FY 2009 | - | - | 981,746 | 5,064,868 | - | - | 6,046,614 |
| FY 2010 | - | - | - | 4,341,586 | - | - | 4,341,586 |
| FY 2011 | - | - | - | 382,377 | - | - | 382,377 |
| FY 2012 | - | - | - | 382,377 | - | - | 382,377 |
| FY 2013 | - | - | - | 369,557 | - | - | 369,557 |
| FY 2014 | - | - | - | 376,545 | 136,438 | - | 512,983 |
| FY 2015** | - | - | - | 422,956 | - | - | 422,956 |
| FY 2016** | - | - | - | 422,637 | - | - | 422,637 |
| FY 2017 | - | - | - | 437,352 | - | - | 437,352 |
| FY 2018 | 601,333 | - | - | 1,792,809 | - | - | 2,394,142 |
| FY 2019 | 1,065,944 | - | - | 2,610,194 | - | - | 3,676,138 |
| FY 2020 | 532,972 | - | - | 4,281,733 | - | - | 4,814,705 |
| FY $2021{ }^{1}$ | - | - | - | 5,574,151 | - | 214,834 | 5,788,985 |
| FY 2022 | - | - | - | 5,962,368 | - | - | 5,962,368 |
| FY 2023 | - | - | - | 10,382,785 | - | - | 10,382,785 |
| FY 2024 | - | - | - | 10,382,785 | - | - | 10,382,785 |

[^30]Johnston - Other Aid

| Fiscal <br> Year | Library Aid | Public Service Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 222,317 | 4,740,269 |
| FY 1988 | - | 286,069 | 5,206,785 |
| FY 1989 | 18,975 | 273,513 | 6,141,612 |
| FY 1990 | 17,951 | 265,792 | 6,741,404 |
| FY 1991 | 9,966 | 197,225 | 7,579,479 |
| FY 1992 | 4,880 | 207,733 | 6,687,327 |
| FY 1993 | 4,371 | 182,966 | 5,776,380 |
| FY 1994 | 4,518 | 185,607 | 6,333,960 |
| FY 1995 | 8,020 | 190,754 | 6,915,349 |
| FY 1996 | 9,669 | 216,932 | 7,142,571 |
| FY 1997 | 11,003 | 222,478 | 7,246,567 |
| FY 1998 | 31,978 | 267,023 | 7,467,703 |
| FY 1999 | 39,288 | 297,673 | 7,827,586 |
| FY 2000 | 96,043 | 338,272 | 8,343,132 |
| FY 2001 | 96,043 | 362,781 | 8,963,511 |
| FY 2002 | 96,043 | 449,223 | 9,607,836 |
| FY 2003 | 96,043 | 484,678 | 9,962,918 |
| FY 2004 | 117,925 | 439,075 | 10,137,270 |
| FY 2005 | 121,700 | 392,990 | 10,188,342 |
| FY 2006 | 113,932 | 328,299 | 10,413,088 |
| FY 2007 | 121,452 | 274,466 | 10,915,364 |
| FY 2008 | 121,452 | 247,561 | 10,915,364 |
| FY 2009 | 122,433 | 274,183 | 10,059,081 |
| FY 2010 | 105,464 | 305,274 | 9,701,822 |
| FY 2011 | 96,481 | 321,852 | 9,609,655 |
| FY 2012 | 110,371 | 346,235 | 10,131,916 |
| FY 2013 | 111,963 | 346,235 | 11,083,498 |
| FY 2014 | 120,380 | 360,253 | 11,997,593 |
| FY 2015 | 124,729 | 390,714 | 13,192,809 |
| FY 2016 | 116,751 | 357,486 | 14,241,390 |
| FY 2017 | 122,211 | 373,181 | 16,142,240 |
| FY 2018 | 124,168 | 363,489 | 18,638,808 |
| FY 2019 | 120,586 | 367,606 | 18,398,579 |
| FY 2020 | 119,439 | 367,521 | 19,080,865 |
| FY 2021 | 125,400 | 364,114 | 18,288,991 |
| FY 2022 | 126,270 | 349,035 | 19,970,936 |
| FY 2023 | 131,840 | 363,300 | 20,720,126 |
| FY 2024 | 133,453 | 391,636 | 22,428,734 |

Lincoln - General Aid

| Fiscal <br> Year | $\qquad$ | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing | Motor <br> Vehicle <br> Excise | Municipal Incentive Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 203,370 | - | - | - | 203,370 |
| FY 1988 | - | - | 542,224 | - | - | - | 542,224 |
| FY 1989 | - | - | 542,224 | - | - | - | 542,224 |
| FY 1990 | - | - | 386,758 | - | - | - | 386,758 |
| FY 1991 | - | - | 196,187 | - | - | - | 196,187 |
| FY 1992 | - | - | 34,993 | - | - | - | 34,993 |
| FY 1993 | - | - | - | - | - | - | - |
| FY 1994 | - | - | 186,706 | - | - | - | 186,706 |
| FY 1995 | - | - | 217,130 | - | - | - | 217,130 |
| FY 1996 | - | - | 206,497 | - | - | - | 206,497 |
| FY 1997 | - | - | 215,163 | - | - | - | 215,163 |
| FY 1998 | - | - | 223,233 | - | - | - | 223,233 |
| FY 1999 | - | - | 345,186 | 472,053 | - | - | 817,239 |
| FY 2000 | - | - | 469,082 | 1,005,214 | - | - | 1,474,296 |
| FY 2001 | - | - | 478,822 | 1,580,094 | - | - | 2,058,915 |
| FY 2002 | - | - | 754,923 | 2,074,788 | - | - | 2,829,711 |
| FY 2003 | - | - | 624,460 | 2,074,788 | - | - | 2,699,248 |
| FY 2004 | - | - | 577,113 | 2,195,453 | - | - | 2,772,566 |
| FY 2005 | - | - | 811,406 | 2,195,453 | - | - | 3,006,859 |
| FY 2006 | - | - | 743,316 | 2,565,312 | - | - | 3,308,628 |
| FY 2007 | - | - | 959,291 | 2,965,033 | - | - | 3,924,324 |
| FY 2008 | - | - | 812,824 | 2,923,529 | - | - | 3,736,353 |
| FY 2009 | - | - | 368,715 | 2,922,165 | - | - | 3,290,880 |
| FY 2010 | - | - | - | 2,523,037 | - | - | 2,523,037 |
| FY 2011 | - | - | - | 236,662 | - | - | 236,662 |
| FY 2012 | - | - | - | 236,662 | - | - | 236,662 |
| FY 2013 | - | - | - | 230,071 | - | - | 230,071 |
| FY 2014 | - | - | - | 237,608 | 100,146 | - | 337,754 |
| FY 2015 | - | - | - | 197,861 | 100,146 | - | 298,007 |
| FY 2016 | - | - | - | 198,583 | 103,489 | - | 302,072 |
| FY 2017 | - | - | - | 206,198 | 2,843 | - | 209,041 |
| FY 2018 | - | - | - | 648,266 | - | - | 648,266 |
| FY 2019 | - | - | - | 910,043 | - | - | 910,043 |
| FY 2020 | - | - | - | 1,066,857 | - | - | 1,066,857 |
| FY $2021{ }^{1}$ | - | - | - | 1,915,172 | - | 159,298 | 2,074,470 |
| FY 2022 | - | - | - | 2,034,347 | - | - | 2,034,347 |
| FY 2023 | - | - | - | 5,683,015 | - | - | 5,683,015 |
| FY 2024 | - | - | - | 5,683,015 | - | - | 5,683,015 |

[^31]Lincoln - Other Aid

| Fiscal <br> Year | Library Aid | Public Service Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 151,285 | 3,060,376 |
| FY 1988 | - | 194,667 | 3,258,168 |
| FY 1989 | 12,912 | 186,123 | 3,435,518 |
| FY 1990 | 12,215 | 180,869 | 4,252,359 |
| FY 1991 | 7,700 | 134,210 | 5,183,954 |
| FY 1992 | 6,601 | 141,236 | 4,347,108 |
| FY 1993 | 3,448 | 124,392 | 4,702,669 |
| FY 1994 | - | 126,188 | 4,724,030 |
| FY 1995 | 10,435 | 129,687 | 5,257,584 |
| FY 1996 | 10,643 | 147,485 | 5,360,480 |
| FY 1997 | 13,374 | 151,255 | 5,428,870 |
| FY 1998 | 35,323 | 181,540 | 5,628,166 |
| FY 1999 | 49,419 | 202,378 | 5,942,178 |
| FY 2000 | 107,184 | 229,980 | 6,137,023 |
| FY 2001 | 115,307 | 246,642 | 6,443,726 |
| FY 2002 | 123,404 | 332,962 | 6,669,256 |
| FY 2003 | 145,437 | 359,241 | 6,835,988 |
| FY 2004 | 151,390 | 325,440 | 6,955,618 |
| FY 2005 | 158,808 | 291,282 | 7,012,603 |
| FY 2006 | 178,322 | 243,334 | 7,062,603 |
| FY 2007 | 172,879 | 203,433 | 7,403,268 |
| FY 2008 | 172,879 | 183,491 | 7,403,268 |
| FY 2009 | 174,946 | 203,223 | 6,642,302 |
| FY 2010 | 176,403 | 226,267 | 6,384,476 |
| FY 2011 | 179,391 | 248,017 | 6,320,677 |
| FY 2012 | 186,608 | 253,999 | 6,999,556 |
| FY 2013 | 189,340 | 253,999 | 8,156,329 |
| FY 2014 | 191,841 | 264,428 | 8,990,606 |
| FY 2015 | 191,018 | 286,509 | 9,855,862 |
| FY 2016 | 195,339 | 262,063 | 10,434,249 |
| FY 2017 | 210,541 | 274,218 | 11,192,952 |
| FY 2018 | 203,414 | 267,304 | 12,510,493 |
| FY 2019 | 202,908 | 271,180 | 12,325,264 |
| FY 2020 | 209,703 | 272,625 | 14,989,728 |
| FY 2021 | 213,729 | 269,570 | 15,198,685 |
| FY 2022 | 217,473 | 258,808 | 16,231,922 |
| FY 2023 | 234,360 | 269,979 | 17,055,189 |
| FY 2024 | 259,616 | 297,074 | 17,721,522 |

## Little Compton - General Aid

| Fiscal <br> Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing |  | Municipal Incentive Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 39,844 | - | - | - | 39,844 |
| FY 1988 | - | - | 89,999 | - | - | - | 89,999 |
| FY 1989 | - | - | 89,999 | - | - | - | 89,999 |
| FY 1990 | - | - | 64,195 | - | - | - | 64,195 |
| FY 1991 | - | - | 33,687 | - | - | - | 33,687 |
| FY 1992 | - | - | 6,736 | - | - | - | 6,736 |
| FY 1993 | - | - | - | - | - | - | - |
| FY 1994 | - | - | 21,836 | - | - | - | 21,836 |
| FY 1995 | - | - | 22,478 | - | - | - | 22,478 |
| FY 1996 | - | - | 20,983 | - | - | - | 20,983 |
| FY 1997 | - | - | 23,169 | - | - | - | 23,169 |
| FY 1998 | - | - | 27,788 | - | - | - | 27,788 |
| FY 1999 | - | - | 33,462 | 45,477 | - | - | 78,939 |
| FY 2000 | - | - | 45,194 | 95,949 | - | - | 141,143 |
| FY 2001 | - | - | 56,209 | 154,598 | - | - | 210,807 |
| FY 2002 | - | - | 78,664 | 203,840 | - | - | 282,504 |
| FY 2003 | - | - | 92,609 | 203,840 | - | - | 296,449 |
| FY 2004 | - | - | 89,499 | 214,723 | - | - | 304,222 |
| FY 2005 | - | - | 89,057 | 214,723 | - | - | 303,780 |
| FY 2006 | - | - | 108,622 | 257,450 | - | - | 366,072 |
| FY 2007 | - | - | 105,828 | 296,598 | - | - | 402,426 |
| FY 2008 | - | - | 89,670 | 295,563 | - | - | 385,233 |
| FY 2009 | - | - | 40,676 | 292,210 | - | - | 332,886 |
| FY 2010 | - | - | - | 246,033 | - | - | 246,033 |
| FY 2011 | - | - | - | 23,548 | - | - | 23,548 |
| FY 2012 | - | - | - | 23,548 | - | - | 23,548 |
| FY 2013 | - | - | - | 23,382 | - | - | 23,382 |
| FY 2014 | - | - | - | 24,136 | 16,614 | - | 40,750 |
| FY 2015 | - | - | - | 12,978 | 16,614 | - | 29,592 |
| FY 2016 | - | - | - | 12,896 | 17,058 | - | 29,954 |
| FY 2017 | - | - | - | 13,465 | 469 | - | 13,934 |
| FY 2018 | - | - | - | 46,640 | - | - | 46,640 |
| FY 2019 | - | - | - | 66,928 | - | - | 66,928 |
| FY 2020 | - | - | - | 74,338 | - | - | 74,338 |
| FY $2021{ }^{1}$ | - | - | - | 96,721 | - | 25,576 | 122,297 |
| FY 2022 | - | - | - | 81,995 | - | - | 81,995 |
| FY 2023 | - | - | - | 366,775 | - | - | 366,775 |
| FY 2024 | - | - | - | 366,775 | - | - | 366,775 |

[^32]Little Compton - Other Aid

| Fiscal <br> Year | Library Aid | Public Service Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 27,536 | 516,593 |
| FY 1988 | - | 35,433 | 548,168 |
| FY 1989 | 2,350 | 33,878 | 618,134 |
| FY 1990 | 2,224 | 32,921 | 700,797 |
| FY 1991 | 1,260 | 24,428 | 747,233 |
| FY 1992 | 660 | 26,115 | 588,702 |
| FY 1993 | 673 | 23,017 | 407,575 |
| FY 1994 | 770 | 23,350 | 324,769 |
| FY 1995 | 4,523 | 23,997 | 163,376 |
| FY 1996 | 4,871 | 27,290 | 181,972 |
| FY 1997 | 5,144 | 27,988 | 192,176 |
| FY 1998 | 10,813 | 33,592 | 222,570 |
| FY 1999 | 14,265 | 37,447 | 262,788 |
| FY 2000 | 22,962 | 42,555 | 274,495 |
| FY 2001 | 22,962 | 45,638 | 288,426 |
| FY 2002 | 22,962 | 57,246 | 312,417 |
| FY 2003 | 22,962 | 61,764 | 320,227 |
| FY 2004 | 22,962 | 55,953 | 325,831 |
| FY 2005 | 23,524 | 50,080 | 341,592 |
| FY 2006 | 24,385 | 41,836 | 351,839 |
| FY 2007 | 25,425 | 34,976 | 368,810 |
| FY 2008 | 25,425 | 31,548 | 368,810 |
| FY 2009 | 25,296 | 34,940 | 286,369 |
| FY 2010 | 25,583 | 38,902 | 291,845 |
| FY 2011 | 26,702 | 39,662 | 288,570 |
| FY 2012 | 28,295 | 42,026 | 313,858 |
| FY 2013 | 28,078 | 42,026 | 338,666 |
| FY 2014 | 29,670 | 43,867 | 365,270 |
| FY 2015 | 30,298 | 47,318 | 401,928 |
| FY 2016 | 30,355 | 43,188 | 398,464 |
| FY 2017 | 36,397 | 44,943 | 413,267 |
| FY 2018 | 35,067 | 43,776 | 397,113 |
| FY 2019 | 34,306 | 44,099 | 355,525 |
| FY 2020 | 35,772 | 44,379 | 443,482 |
| FY 2021 | 36,164 | 43,654 | 397,665 |
| FY 2022 | 37,355 | 41,553 | 432,020 |
| FY 2023 | 43,716 | 43,310 | 448,877 |
| FY 2024 | 42,594 | 47,712 | 362,326 |

Middletown - General Aid

| Fiscal <br> Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing |  | Municipal Incentive Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 169,000 | - | - | - | 169,000 |
| FY 1988 | - | - | 286,865 | - | - | - | 286,865 |
| FY 1989 | - | - | 316,068 | - | - | - | 316,068 |
| FY 1990 | - | - | 265,186 | - | - | - | 265,186 |
| FY 1991 | - | - | 160,894 | - | - | - | 160,894 |
| FY 1992 | - | - | 31,447 | - | - | - | 31,447 |
| FY 1993 | - | - | - | - | - | - | - |
| FY 1994 | - | - | 149,239 | - | - | - | 149,239 |
| FY 1995 | - | - | 162,380 | - | - | - | 162,380 |
| FY 1996 | - | - | 179,629 | - | - | - | 179,629 |
| FY 1997 | - | - | 197,263 | - | - | - | 197,263 |
| FY 1998 | - | - | 186,523 | - | - | - | 186,523 |
| FY 1999 | - | - | 285,201 | 186,812 | - | - | 472,013 |
| FY 2000 | - | - | 401,291 | 396,888 | - | - | 798,179 |
| FY 2001 | - | - | 512,309 | 652,927 | - | - | 1,165,236 |
| FY 2002 | - | - | 663,651 | 789,207 | - | - | 1,452,858 |
| FY 2003 | - | - | 711,419 | 789,207 | - | - | 1,500,626 |
| FY 2004 | - | - | 826,214 | 881,663 | - | - | 1,707,877 |
| FY 2005 | - | - | 842,795 | 881,663 | - | - | 1,724,458 |
| FY 2006 | - | - | 1,028,122 | 969,834 | - | - | 1,997,956 |
| FY 2007 | - | - | 979,347 | 1,117,039 | - | - | 2,096,386 |
| FY 2008 | - | - | 829,818 | 1,090,083 | - | - | 1,919,901 |
| FY 2009 | - | - | 376,424 | 1,097,078 | - | - | 1,473,502 |
| FY 2010 | - | - | - | 972,216 | - | - | 972,216 |
| FY 2011 | - | - | - | 89,262 | - | - | 89,262 |
| FY 2012 | - | - | - | 89,262 | - | - | 89,262 |
| FY 2013 | - | - | - | 82,452 | - | - | 82,452 |
| FY 2014 | - | - | - | 84,730 | 76,967 | - | 161,697 |
| FY 2015 | - | - | - | 69,136 | 76,967 | - | 146,103 |
| FY 2016 | - | - | - | 63,006 | 78,930 | - | 141,936 |
| FY 2017 | - | - | - | 76,147 | 2,168 | - | 78,315 |
| FY 2018 | - | - | - | 229,034 | - | - | 229,034 |
| FY 2019 | - | - | - | 297,982 | - | - | 297,982 |
| FY 2020 | - | - | - | 363,454 | - | - | 363,454 |
| FY $2021{ }^{1}$ | - | - | - | 639,125 | - | 117,419 | 756,544 |
| FY 2022 | - | - | - | 698,657 | - | - | 698,657 |
| FY 2023 | - | - | - | 1,976,448 | - | - | 1,976,448 |
| FY 2024 | - | - | - | 1,976,448 | - | - | 1,976,448 |

[^33]Middletown - Other Aid

| Fiscal <br> Year | Library Aid | Public Service Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 153,668 | 3,573,990 |
| FY 1988 | - | 197,734 | 3,544,518 |
| FY 1989 | 13,515 | 189,056 | 4,093,849 |
| FY 1990 | 12,408 | 183,718 | 5,065,090 |
| FY 1991 | 7,998 | 136,324 | 5,640,077 |
| FY 1992 | 7,778 | 151,912 | 6,052,264 |
| FY 1993 | 6,724 | 134,147 | 6,521,213 |
| FY 1994 | 6,724 | 136,083 | 6,732,072 |
| FY 1995 | 11,816 | 139,856 | 7,298,471 |
| FY 1996 | 7,976 | 159,050 | 7,399,838 |
| FY 1997 | 12,282 | 163,116 | 7,511,867 |
| FY 1998 | 36,200 | 195,775 | 7,713,312 |
| FY 1999 | 49,553 | 218,247 | 8,080,269 |
| FY 2000 | 99,575 | 248,014 | 8,352,910 |
| FY 2001 | 99,575 | 265,983 | 8,770,837 |
| FY 2002 | 106,997 | 276,178 | 9,194,316 |
| FY 2003 | 116,629 | 297,975 | 9,699,260 |
| FY 2004 | 118,971 | 269,939 | 9,916,122 |
| FY 2005 | 129,464 | 241,606 | 9,916,122 |
| FY 2006 | 142,579 | 201,835 | 10,014,086 |
| FY 2007 | 149,936 | 168,739 | 10,497,116 |
| FY 2008 | 149,936 | 152,198 | 10,497,116 |
| FY 2009 | 143,075 | 168,565 | 10,003,066 |
| FY 2010 | 130,962 | 187,679 | 9,653,308 |
| FY 2011 | 123,398 | 180,392 | 9,562,746 |
| FY 2012 | 126,526 | 194,366 | 9,407,808 |
| FY 2013 | 128,935 | 194,366 | 9,288,241 |
| FY 2014 | 135,566 | 203,225 | 9,109,276 |
| FY 2015 | 137,973 | 218,914 | 8,905,309 |
| FY 2016 | 135,162 | 199,830 | 8,723,282 |
| FY 2017 | 147,598 | 207,028 | 8,621,818 |
| FY 2018 | 145,593 | 200,603 | 8,262,827 |
| FY 2019 | 145,601 | 202,470 | 7,979,347 |
| FY 2020 | 144,623 | 202,925 | 7,908,428 |
| FY 2021 | 142,580 | 200,247 | 7,894,209 |
| FY 2022 | 126,831 | 190,768 | 8,185,474 |
| FY 2023 | 168,217 | 197,990 | 8,476,387 |
| FY 2024 | 180,903 | 225,081 | 7,897,253 |

Narragansett - General Aid

| Fiscal Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing | Motor <br> Vehicle <br> Excise | Municipal <br> Incentive Aid | Municipal CRF Per Capita Funding | Total <br> General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 182,575 | - | - | - | 182,575 |
| FY 1988 | - | - | 500,943 | - | - | - | 500,943 |
| FY 1989 | - | - | 471,405 | - | - | - | 471,405 |
| FY 1990 | - | - | 315,586 | - | - | - | 315,586 |
| FY 1991 | - | - | 195,604 | - | - | - | 195,604 |
| FY 1992 | - | - | 40,364 | - | - | - | 40,364 |
| FY 1993 | - | - | - | - | - | - | - |
| FY 1994 | - | - | 162,725 | - | - | - | 162,725 |
| FY 1995 | - | - | 160,721 | - | - | - | 160,721 |
| FY 1996 | - | - | 160,918 | - | - | - | 160,918 |
| FY 1997 | - | - | 176,722 | - | - | - | 176,722 |
| FY 1998 | - | 605 | 170,498 | - | - | - | 171,103 |
| FY 1999 | - | - | 240,101 | 199,368 | - | - | 439,469 |
| FY 2000 | - | - | 364,548 | 503,054 | - | - | 867,602 |
| FY 2001 | - | - | 451,779 | 699,962 | - | - | 1,151,741 |
| FY 2002 | - | - | 633,147 | 917,679 | - | - | 1,550,826 |
| FY 2003 | - | - | 637,219 | 917,679 | - | - | 1,554,898 |
| FY 2004 | - | - | 681,586 | 957,099 | - | - | 1,638,685 |
| FY 2005 | - | - | 703,202 | 957,099 | - | - | 1,660,301 |
| FY 2006 | - | - | 862,695 | 1,088,662 | - | - | 1,951,357 |
| FY 2007 | - | - | 882,212 | 1,258,557 | - | - | 2,140,769 |
| FY 2008 | - | - | 747,514 | 1,225,392 | - | - | 1,972,906 |
| FY 2009 | - | - | 339,089 | 1,224,495 | - | - | 1,563,584 |
| FY 2010 | - | - | - | 1,041,634 | - | - | 1,041,634 |
| FY 2011 | - | - | - | 95,791 | - | - | 95,791 |
| FY 2012 | - | - | - | 95,791 | - | - | 95,791 |
| FY 2013 | - | - | - | 94,780 | - | - | 94,780 |
| FY 2014 | - | - | - | 96,326 | 75,677 | - | 172,003 |
| FY 2015 | - | - | - | 60,561 | 75,677 | - | 136,238 |
| FY 2016 | - | - | - | 60,810 | 77,283 | - | 138,093 |
| FY 2017 | - | - | - | 61,720 | 2,123 | - | 63,843 |
| FY 2018 | - | - | - | 203,128 | - | - | 203,128 |
| FY 2019 | - | - | - | 303,733 | - | - | 303,733 |
| FY 2020 | - | - | - | 337,688 | - | - | 337,688 |
| FY $2021{ }^{1}$ | - | - | - | 493,831 | - | 113,622 | 607,453 |
| FY 2022 | - | - | - | 442,433 | - | - | 442,433 |
| FY 2023 | - | - | - | 1,831,251 | - | - | 1,831,251 |
| FY 2024 | - | - | - | 1,831,251 | - | - | 1,831,251 |

[^34]Narragansett - Other Aid

| Fiscal <br> Year | Library Aid | Public Service <br> Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 107,896 | 1,869,557 |
| FY 1988 | - | 138,836 | 2,139,355 |
| FY 1989 | 9,209 | 132,743 | 2,251,193 |
| FY 1990 | 8,712 | 128,995 | 2,643,617 |
| FY 1991 | 5,514 | 95,718 | 2,757,270 |
| FY 1992 | 5,427 | 116,540 | 2,220,428 |
| FY 1993 | 4,805 | 103,298 | 1,954,078 |
| FY 1994 | 4,963 | 104,790 | 1,419,082 |
| FY 1995 | 8,968 | 107,695 | 834,376 |
| FY 1996 | 8,900 | 122,475 | 948,559 |
| FY 1997 | 11,372 | 125,606 | 1,006,310 |
| FY 1998 | 27,117 | 150,755 | 1,126,281 |
| FY 1999 | 36,806 | 168,059 | 1,305,047 |
| FY 2000 | 76,630 | 190,981 | 1,398,842 |
| FY 2001 | 76,630 | 204,818 | 1,505,383 |
| FY 2002 | 79,475 | 260,675 | 1,616,920 |
| FY 2003 | 85,273 | 281,249 | 1,657,343 |
| FY 2004 | 91,730 | 254,787 | 1,709,968 |
| FY 2005 | 99,601 | 228,044 | 1,725,404 |
| FY 2006 | 105,684 | 190,505 | 1,809,860 |
| FY 2007 | 111,496 | 159,267 | 1,897,159 |
| FY 2008 | 111,496 | 143,655 | 1,897,159 |
| FY 2009 | 117,559 | 159,103 | 1,496,256 |
| FY 2010 | 120,292 | 177,144 | 1,440,139 |
| FY 2011 | 113,169 | 185,510 | 1,423,684 |
| FY 2012 | 123,812 | 190,972 | 1,488,608 |
| FY 2013 | 121,555 | 190,972 | 1,663,260 |
| FY 2014 | 123,055 | 199,818 | 1,805,079 |
| FY 2015 | 122,983 | 214,997 | 1,993,920 |
| FY 2016 | 120,040 | 195,635 | 2,154,808 |
| FY 2017 | 153,079 | 203,230 | 2,150,151 |
| FY 2018 | 191,652 | 196,380 | 2,139,471 |
| FY 2019 | 187,492 | 197,800 | 2,313,574 |
| FY 2020 | 186,191 | 196,636 | 2,476,876 |
| FY 2021 | 177,025 | 193,671 | 2,261,373 |
| FY 2022 | 87,158 | 184,599 | 2,196,991 |
| FY 2023 | 100,000 | 191,412 | 2,271,278 |
| FY 2024 | 210,276 | 195,606 | 2,256,135 |

Newport - General Aid

| Fiscal Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing |  | Municipal <br> Incentive <br> Aid | Municipal CRF Per Capita | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 432,804 | - | - | - | 432,804 |
| FY 1988 | - | 167,792 | 1,114,064 | - | - | - | 1,281,856 |
| FY 1989 | - | 114,878 | 1,192,534 | - | - | - | 1,307,412 |
| FY 1990 | - | - | 856,556 | - | - | - | 856,556 |
| FY 1991 | - | 118,386 | 507,348 | - | - | - | 625,734 |
| FY 1992 | - | 94,534 | 88,357 | - | - | - | 182,891 |
| FY 1993 | - | 92,047 | - | - | - | - | 92,047 |
| FY 1994 | - | 94,013 | 355,802 | - | - | - | 449,815 |
| FY 1995 | - | 388,943 | 362,570 | - | - | - | 751,513 |
| FY 1996 | - | 391,131 | 386,656 | - | - | - | 777,787 |
| FY 1997 | - | 401,605 | 404,492 | - | - | - | 806,097 |
| FY 1998 | - | 490,957 | 414,636 | - | - | - | 905,593 |
| FY 1999 | - | 496,247 | 591,204 | 332,252 | - | - | 1,419,703 |
| FY 2000 | - | 510,914 | 900,965 | 698,048 | - | - | 2,109,927 |
| FY 2001 | - | 526,943 | 1,061,386 | 1,085,349 | - | - | 2,673,678 |
| FY 2002 | - | 532,584 | 1,411,682 | 1,409,508 | - | - | 3,353,774 |
| FY 2003 | - | 638,104 | 1,646,310 | 1,409,508 | - | - | 3,693,922 |
| FY 2004 | - | 450,882 | 1,778,150 | 1,455,950 | - | - | 3,684,982 |
| FY 2005 | - | 511,083 | 1,728,739 | 1,455,950 | - | - | 3,695,772 |
| FY 2006 | - | 632,176 | 1,959,634 | 1,714,712 | - | - | 4,306,522 |
| FY 2007 | - | 658,326 | 1,846,695 | 1,875,054 | - | - | 4,380,075 |
| FY 2008 | - | 658,326 | 1,564,738 | 1,850,022 | - | - | 4,073,086 |
| FY 2009 | - | 753,317 | 709,801 | 1,811,310 | - | - | 3,274,428 |
| FY 2010 | - | 755,574 | - | 1,527,934 | - | - | 2,283,508 |
| FY 2011 | - | 833,229 | - | 138,612 | - | - | 971,841 |
| FY 2012 | - | 932,981 | - | 138,612 | - | - | 1,071,593 |
| FY 2013 | - | 960,102 | - | 130,825 | - | - | 1,090,927 |
| FY 2014 | - | 1,101,495 | - | 133,938 | 116,689 | - | 1,352,122 |
| FY 2015 | - | 1,315,321 | - | 77,876 | 116,689 | - | 1,509,886 |
| FY 2016 | - | 1,250,492 | - | 77,989 | 118,991 | - | 1,447,472 |
| FY 2017 | - | 1,357,719 | - | 80,642 | 3,269 | - | 1,441,630 |
| FY 2018 | - | 1,405,248 | - | 263,311 | - | - | 1,668,559 |
| FY 2019 | - | 1,431,152 | - | 382,434 | - | - | 1,813,586 |
| FY 2020 | - | 1,590,280 | - | 454,627 | - | - | 2,044,906 |
| FY $2021{ }^{1}$ | - | 1,771,032 | - | 625,741 | - | 180,791 | 2,577,564 |
| FY 2022 | - | 1,601,050 | - | 477,195 | - | - | 2,078,245 |
| FY 2023 | - | 1,688,961 | - | 2,223,671 | - | - | 3,912,632 |
| FY 2024 | - | 1,739,666 | - | 2,223,671 | - | - | 3,963,337 |

[^35]Newport - Other Aid

| Fiscal <br> Year | Library Aid | Public Service Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 261,162 | 4,559,740 |
| FY 1988 | - | 336,053 | 5,023,577 |
| FY 1989 | 22,289 | 321,304 | 5,344,902 |
| FY 1990 | 21,087 | 312,233 | 6,138,396 |
| FY 1991 | 21,088 | 231,686 | 5,941,287 |
| FY 1992 | 16,089 | 221,962 | 4,886,052 |
| FY 1993 | 14,439 | 194,581 | 5,193,753 |
| FY 1994 | 14,907 | 197,390 | 4,908,163 |
| FY 1995 | 20,871 | 202,863 | 6,585,095 |
| FY 1996 | 20,535 | 230,704 | 7,048,861 |
| FY 1997 | 21,203 | 236,601 | 7,321,769 |
| FY 1998 | 57,971 | 283,975 | 7,692,235 |
| FY 1999 | 83,448 | 316,571 | 8,346,291 |
| FY 2000 | 177,046 | 359,747 | 8,783,522 |
| FY 2001 | 199,829 | 385,812 | 9,569,026 |
| FY 2002 | 225,716 | 421,819 | 10,065,853 |
| FY 2003 | 255,226 | 455,111 | 10,870,512 |
| FY 2004 | 291,129 | 412,290 | 11,060,746 |
| FY 2005 | 325,323 | 369,016 | 11,060,746 |
| FY 2006 | 338,300 | 308,272 | 11,253,278 |
| FY 2007 | 346,432 | 257,222 | 11,871,080 |
| FY 2008 | 346,432 | 232,459 | 11,871,080 |
| FY 2009 | 348,867 | 257,457 | 11,393,399 |
| FY 2010 | 355,526 | 286,651 | 10,912,686 |
| FY 2011 | 364,548 | 263,968 | 10,812,053 |
| FY 2012 | 377,002 | 296,928 | 10,701,213 |
| FY 2013 | 374,002 | 296,928 | 10,661,062 |
| FY 2014 | 378,526 | 308,107 | 10,656,332 |
| FY 2015 | 381,739 | 330,398 | 10,623,202 |
| FY 2016 | 380,016 | 301,205 | 10,597,219 |
| FY 2017 | 417,539 | 316,689 | 10,938,355 |
| FY 2018 | 411,403 | 305,570 | 11,589,919 |
| FY 2019 | 412,478 | 310,104 | 12,433,123 |
| FY 2020 | 409,617 | 311,887 | 13,534,682 |
| FY 2021 | 402,053 | 308,404 | 14,034,125 |
| FY 2022 | 415,522 | 293,727 | 15,005,286 |
| FY 2023 | 486,280 | 305,954 | 15,698,952 |
| FY 2024 | 486,394 | 335,601 | 15,212,110 |

## New Shoreham - General Aid

| Fiscal <br> Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing | Motor <br> Vehicle <br> Excise | Municipal <br> Incentive <br> Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 28,847 | - | - | - | 28,847 |
| FY 1988 | - | - | 52,034 | - | - | - | 52,034 |
| FY 1989 | - | - | 52,034 | - | - | - | 52,034 |
| FY 1990 | - | - | 37,115 | - | - | - | 37,115 |
| FY 1991 | - | - | 19,392 | - | - | - | 19,392 |
| FY 1992 | - | - | 3,739 | - | - | - | 3,739 |
| FY 1993 | - | - | - | - | - | - | - |
| FY 1994 | - | - | 15,197 | - | - | - | 15,197 |
| FY 1995 | - | - | 16,429 | - | - | - | 16,429 |
| FY 1996 | - | - | 15,467 | - | - | - | 15,467 |
| FY 1997 | - | - | 15,935 | - | - | - | 15,935 |
| FY 1998 | - | - | 16,615 | - | - | - | 16,615 |
| FY 1999 | - | - | 23,830 | 11,118 | - | - | 34,948 |
| FY 2000 | - | - | 33,314 | 28,226 | - | - | 61,540 |
| FY 2001 | - | - | 40,464 | 45,772 | - | - | 86,236 |
| FY 2002 | - | - | 52,695 | 61,778 | - | - | 114,473 |
| FY 2003 | - | - | 67,458 | 61,778 | - | - | 129,236 |
| FY 2004 | - | - | 71,860 | 65,343 | - | - | 137,203 |
| FY 2005 | - | - | 73,257 | 65,343 | - | - | 138,600 |
| FY 2006 | - | - | 91,107 | 77,757 | - | - | 168,864 |
| FY 2007 | - | - | 91,497 | 86,694 | - | - | 178,191 |
| FY 2008 | - | - | 77,527 | 86,417 | - | - | 163,944 |
| FY 2009 | - | - | 35,168 | 93,112 | - | - | 128,280 |
| FY 2010 | - | - | - | 79,784 | - | - | 79,784 |
| FY 2011 | - | - | - | 8,132 | - | - | 8,132 |
| FY 2012 | - | - | - | 8,132 | - | - | 8,132 |
| FY 2013 | - | - | - | 7,459 | - | - | 7,459 |
| FY 2014 | - | - | - | 7,124 | 4,521 | - | 11,645 |
| FY 2015 | - | - | - | 6,564 | 4,521 | - | 11,085 |
| FY 2016 | - | - | - | 6,714 | 4,102 | - | 10,816 |
| FY 2017 | - | - | - | 6,910 | 113 | - | 7,023 |
| FY 2018 | - | - | - | 31,058 | - | - | 31,058 |
| FY 2019 | - | - | - | 52,106 | - | - | 52,106 |
| FY 2020 | - | - | - | 57,134 | - | - | 57,134 |
| FY $2021{ }^{1}$ | - | - | - | 90,752 | - | 6,715 | 97,467 |
| FY 2022 | - | - | - | 82,699 | - | - | 82,699 |
| FY 2023 | - | - | - | 163,298 | - | - | 163,298 |
| FY 2024 | - | - | - | 163,298 | - | - | 163,298 |

[^36]New Shoreham - Other Aid

| Fiscal Year | Library Aid | Public Service Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 5,534 | 148,938 |
| FY 1988 | - | 7,121 | 174,105 |
| FY 1989 | 472 | 6,808 | 193,518 |
| FY 1990 | 447 | 6,616 | 190,669 |
| FY 1991 | 1,371 | 4,909 | 221,962 |
| FY 1992 | - | 6,481 | 199,002 |
| FY 1993 | - | 5,763 | 127,136 |
| FY 1994 | - | 5,846 | 106,397 |
| FY 1995 | 3,700 | 6,008 | 36,102 |
| FY 1996 | 4,000 | 6,833 | 36,102 |
| FY 1997 | - | 7,007 | 36,970 |
| FY 1998 | 12,674 | 8,410 | 42,109 |
| FY 1999 | 19,807 | 9,376 | 53,028 |
| FY 2000 | 30,779 | 10,655 | 59,037 |
| FY 2001 | 39,863 | 11,427 | 67,076 |
| FY 2002 | 44,317 | 16,092 | 79,523 |
| FY 2003 | 49,149 | 17,362 | 86,319 |
| FY 2004 | 67,411 | 15,728 | 93,128 |
| FY 2005 | 76,634 | 14,078 | 93,128 |
| FY 2006 | 81,499 | 11,760 | 101,451 |
| FY 2007 | 88,246 | 9,832 | 106,345 |
| FY 2008 | 88,246 | 8,868 | 106,345 |
| FY 2009 | 92,970 | 9,822 | 48,348 |
| FY 2010 | 93,402 | 10,935 | 57,149 |
| FY 2011 | 94,072 | 11,642 | 56,081 |
| FY 2012 | 73,576 | 12,649 | 61,851 |
| FY 2013 | 73,011 | 12,649 | 72,292 |
| FY 2014 | 78,316 | 11,937 | 81,762 |
| FY 2015 | 78,270 | 11,697 | 91,103 |
| FY 2016 | 80,325 | 10,345 | 103,748 |
| FY 2017 | 88,318 | 11,497 | 131,168 |
| FY 2018 | 74,303 | 11,319 | 142,068 |
| FY 2019 | 84,344 | 11,170 | 156,926 |
| FY 2020 | 91,829 | 10,461 | 147,858 |
| FY 2021 | 90,133 | 10,300 | 178,491 |
| FY 2022 | 91,679 | 10,909 | 237,000 |
| FY 2023 | 97,282 | 10,790 | 240,792 |
| FY 2024 | 108,269 | 13,346 | 151,991 |

North Kingstown - General Aid

| Fiscal Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing |  | Municipal Incentive Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 278,178 | - | - | - | 278,178 |
| FY 1988 | - | 122 | 722,134 | - | - | - | 722,256 |
| FY 1989 | - | 590 | 721,779 | - | - | - | 722,369 |
| FY 1990 | - | - | 513,897 | - | - | - | 513,897 |
| FY 1991 | - | 2,497 | 263,512 | - | - | - | 266,009 |
| FY 1992 | - | 2,309 | 50,811 | - | - | - | 53,120 |
| FY 1993 | - | 2,091 | - | - | - | - | 2,091 |
| FY 1994 | - | 2,101 | 177,065 | - | - | - | 179,166 |
| FY 1995 | - | 9,011 | 195,111 | - | - | - | 204,122 |
| FY 1996 | - | 3,065 | 192,861 | - | - | - | 195,926 |
| FY 1997 | - | 3,171 | 194,504 | - | - | - | 197,675 |
| FY 1998 | - | 3,736 | 180,518 | - | - | - | 184,254 |
| FY 1999 | - | 3,966 | 262,195 | 454,683 | - | - | 720,844 |
| FY 2000 | - | 4,101 | 370,562 | 962,927 | - | - | 1,337,590 |
| FY 2001 | - | 5,468 | 493,802 | 1,560,009 | - | - | 2,059,280 |
| FY 2002 | - | 4,466 | 722,666 | 2,180,209 | - | - | 2,907,341 |
| FY 2003 | - | 5,908 | 784,034 | 2,180,209 | - | - | 2,970,151 |
| FY 2004 | - | 8,265 | 821,676 | 2,179,062 | - | - | 3,009,003 |
| FY 2005 | - | 8,301 | 806,625 | 2,179,062 | - | - | 2,993,988 |
| FY 2006 | - | 6,631 | 1,014,310 | 2,478,693 | - | - | 3,499,634 |
| FY 2007 | - | 6,836 | 890,042 | 2,891,033 | - | - | 3,787,911 |
| FY 2008 | - | 6,836 | 754,148 | 2,813,829 | - | - | 3,574,813 |
| FY 2009 | - | 6,591 | 342,099 | 2,824,194 | - | - | 3,172,884 |
| FY 2010 | - | 6,509 | - | 2,423,460 | - | - | 2,429,969 |
| FY 2011 | - | 5,803 | - | 228,200 | - | - | 234,003 |
| FY 2012 | - | 1,981 | - | 228,200 | - | - | 230,181 |
| FY 2013 | - | 1,971 | - | 220,705 | - | - | 222,676 |
| FY 2014 | - | 1,941 | - | 226,217 | 125,831 | - | 353,989 |
| FY 2015 | - | 1,594 | - | 184,758 | 125,831 | - | 312,183 |
| FY 2016 | - | 1,494 | - | 185,691 | 128,823 | - | 316,008 |
| FY 2017 | - | 1,737 | - | 192,589 | 3,539 | - | 197,865 |
| FY 2018 | - | 1,712 | - | 635,939 | - | - | 637,651 |
| FY 2019 | - | 1,762 | - | 731,692 | - | - | 733,454 |
| FY 2020 | - | 1,136 | - | 789,158 | - | - | 790,294 |
| FY $2021{ }^{1}$ | - | 1,195 | - | 1,567,379 | - | 192,315 | 1,760,889 |
| FY 2022 | - | 1,080 | - | 1,908,057 | - | - | 1,909,138 |
| FY 2023 | - | 1,149 | - | 5,378,818 | - | - | 5,379,966 |
| FY 2024 | - | 50 | - | 5,378,818 | - | - | 5,378,867 |

[^37]North Kingstown - Other Aid

| Fiscal <br> Year | Library Aid | Public Service <br> Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 195,816 | 5,873,875 |
| FY 1988 | - | 251,968 | 6,713,782 |
| FY 1989 | 16,713 | 240,910 | 7,716,674 |
| FY 1990 | 15,811 | 234,108 | 8,741,843 |
| FY 1991 | 11,436 | 173,715 | 9,914,958 |
| FY 1992 | 17,538 | 186,019 | 9,032,261 |
| FY 1993 | 15,216 | 163,968 | 8,100,427 |
| FY 1994 | 14,489 | 166,335 | 7,852,346 |
| FY 1995 | 21,877 | 170,947 | 8,591,791 |
| FY 1996 | 21,265 | 194,407 | 8,849,057 |
| FY 1997 | 19,837 | 199,376 | 8,970,856 |
| FY 1998 | 53,009 | 239,296 | 9,258,078 |
| FY 1999 | 74,038 | 266,764 | 9,657,163 |
| FY 2000 | 161,339 | 303,148 | 9,978,867 |
| FY 2001 | 180,866 | 325,112 | 10,478,908 |
| FY 2002 | 198,407 | 419,445 | 10,851,375 |
| FY 2003 | 211,939 | 452,550 | 11,122,659 |
| FY 2004 | 214,401 | 409,969 | 11,317,305 |
| FY 2005 | 224,789 | 366,939 | 11,384,463 |
| FY 2006 | 231,438 | 306,537 | 11,434,463 |
| FY 2007 | 234,608 | 256,272 | 11,986,005 |
| FY 2008 | 234,608 | 231,151 | 11,986,005 |
| FY 2009 | 234,918 | 256,008 | 11,120,493 |
| FY 2010 | 236,452 | 285,038 | 10,735,891 |
| FY 2011 | 246,625 | 299,817 | 10,633,129 |
| FY 2012 | 257,813 | 318,759 | 10,674,839 |
| FY 2013 | 257,842 | 318,759 | 10,758,204 |
| FY 2014 | 263,710 | 332,245 | 10,796,604 |
| FY 2015 | 273,440 | 358,048 | 10,725,467 |
| FY 2016 | 266,128 | 326,128 | 10,693,934 |
| FY 2017 | 293,678 | 339,927 | 10,897,112 |
| FY 2018 | 282,085 | 328,695 | 10,749,543 |
| FY 2019 | 278,709 | 331,080 | 10,127,666 |
| FY 2020 | 297,091 | 329,948 | 11,035,258 |
| FY 2021 | 297,608 | 326,401 | 11,867,847 |
| FY 2022 | 301,066 | 312,449 | 11,302,964 |
| FY 2023 | 345,378 | 325,676 | 11,547,833 |
| FY 2024 | 353,799 | 367,064 | 11,921,360 |

North Providence - General Aid
$\left.\begin{array}{ccccccrr}\hline \text { Fiscal } & \begin{array}{c}\text { Distressed } \\ \text { Communities } \\ \text { Relief }\end{array} & \begin{array}{c}\text { Payment in } \\ \text { Lieu of } \\ \text { Taxes }\end{array} & \begin{array}{c}\text { General } \\ \text { Revenue } \\ \text { Sharing }\end{array} & \begin{array}{c}\text { Motor } \\ \text { Vehicle } \\ \text { Excise }\end{array} & \begin{array}{c}\text { Municipal } \\ \text { Incentive } \\ \text { Aid }\end{array} & \begin{array}{c}\text { Municipal } \\ \text { CRF Per } \\ \text { Capita }\end{array} & \begin{array}{c}\text { Funding }\end{array} \\ \text { General Aid }\end{array}\right]$

[^38]North Providence - Other Aid

| Fiscal Year | Library Aid | Public Service <br> Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 260,528 | 4,328,432 |
| FY 1988 | - | 335,238 | 5,391,847 |
| FY 1989 | 22,235 | 320,525 | 6,258,544 |
| FY 1990 | 21,036 | 311,476 | 7,275,762 |
| FY 1991 | 13,230 | 231,124 | 7,819,993 |
| FY 1992 | 11,821 | 250,807 | 6,474,400 |
| FY 1993 | 10,304 | 221,211 | 6,508,359 |
| FY 1994 | 9,823 | 224,404 | 6,698,599 |
| FY 1995 | 16,498 | 230,626 | 8,668,400 |
| FY 1996 | 16,222 | 262,277 | 8,843,076 |
| FY 1997 | 15,874 | 268,981 | 8,943,164 |
| FY 1998 | 46,867 | 322,838 | 9,215,443 |
| FY 1999 | 62,395 | 359,895 | 9,653,497 |
| FY 2000 | 145,257 | 408,980 | 10,292,025 |
| FY 2001 | 145,257 | 438,612 | 11,064,498 |
| FY 2002 | 146,798 | 516,396 | 11,937,013 |
| FY 2003 | 149,374 | 557,152 | 12,235,439 |
| FY 2004 | 155,319 | 504,730 | 12,449,559 |
| FY 2005 | 162,852 | 451,753 | 12,511,050 |
| FY 2006 | 166,022 | 377,390 | 12,623,955 |
| FY 2007 | 174,550 | 315,506 | 13,262,872 |
| FY 2008 | 174,550 | 284,579 | 13,382,872 |
| FY 2009 | 178,999 | 315,181 | 12,628,146 |
| FY 2010 | 174,633 | 350,921 | 12,222,938 |
| FY 2011 | 154,613 | 368,297 | 12,107,544 |
| FY 2012 | 163,008 | 386,059 | 12,751,556 |
| FY 2013 | 164,384 | 386,059 | 14,139,108 |
| FY 2014 | 171,750 | 402,567 | 15,094,386 |
| FY 2015 | 176,242 | 435,538 | 16,607,860 |
| FY 2016 | 175,272 | 397,667 | 18,350,725 |
| FY 2017 | 192,234 | 414,648 | 20,168,707 |
| FY 2018 | 202,114 | 403,417 | 22,019,145 |
| FY 2019 | 197,946 | 408,082 | 23,428,292 |
| FY 2020 | 198,233 | 407,678 | 24,245,600 |
| FY 2021 | 197,202 | 404,268 | 25,275,682 |
| FY 2022 | 201,533 | 387,825 | 27,298,296 |
| FY 2023 | 240,904 | 403,017 | 28,223,847 |
| FY 2024 | 246,714 | 449,752 | 29,046,056 |

North Smithfield - General Aid

| Fiscal Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing | Motor <br> Vehicle <br> Excise | $\begin{gathered} \hline \text { Municipal } \\ \text { Incentive } \\ \text { Aid } \\ \hline \end{gathered}$ | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 117,523 | - | - | - | 117,523 |
| FY 1988 | - | 20,639 | 381,069 | - | - | - | 401,708 |
| FY 1989 | - | 11,106 | 392,719 | - | - | - | 403,825 |
| FY 1990 | - | - | 278,312 | - | - | - | 278,312 |
| FY 1991 | - | 16,092 | 155,620 | - | - | - | 171,712 |
| FY 1992 | - | 8,790 | 33,753 | - | - | - | 42,543 |
| FY 1993 | - | 7,536 | - | - | - | - | 7,536 |
| FY 1994 | - | 7,782 | 121,573 | - | - | - | 129,355 |
| FY 1995 | - | 34,115 | 120,935 | - | - | - | 155,050 |
| FY 1996 | - | 33,266 | 129,292 | - | - | - | 162,558 |
| FY 1997 | - | 36,775 | 121,540 | - | - | - | 158,315 |
| FY 1998 | - | 43,050 | 146,599 | - | - | - | 189,649 |
| FY 1999 | - | 44,112 | 209,768 | 322,623 | - | - | 576,503 |
| FY 2000 | - | 45,541 | 261,725 | 698,414 | - | - | 1,005,680 |
| FY 2001 | - | 49,652 | 319,388 | 1,100,278 | - | - | 1,469,318 |
| FY 2002 | - | 59,275 | 435,971 | 1,439,569 | - | - | 1,934,815 |
| FY 2003 | - | 40,331 | 540,909 | 1,439,569 | - | - | 2,020,809 |
| FY 2004 | - | 43,886 | 618,281 | 1,501,993 | - | - | 2,164,160 |
| FY 2005 | - | 44,215 | 698,892 | 1,501,993 | - | - | 2,245,100 |
| FY 2006 | - | 37,392 | 641,962 | 1,726,578 | - | - | 2,405,932 |
| FY 2007 | - | 38,817 | 656,282 | 2,014,607 | - | - | 2,709,706 |
| FY 2008 | - | 38,817 | 556,079 | 2,036,436 | - | - | 2,631,332 |
| FY 2009 | - | 48,733 | 252,250 | 2,121,675 | - | - | 2,422,658 |
| FY 2010 | - | 50,330 | - | 1,882,872 | - | - | 1,933,202 |
| FY 2011 | - | - | - | 173,847 | - | - | 173,847 |
| FY 2012 | - | - | - | 173,847 | - | - | 173,847 |
| FY 2013 | - | - | - | 166,413 | - | - | 166,413 |
| FY 2014 | - | - | - | 176,956 | 56,226 | - | 233,182 |
| FY 2015 | - | - | - | 181,773 | 56,226 | - | 237,999 |
| FY 2016 | - | - | - | 177,990 | 58,718 | - | 236,708 |
| FY 2017 | - | - | - | 183,264 | 1,613 | - | 184,877 |
| FY 2018 | - | - | - | 634,700 | - | - | 634,700 |
| FY 2019 | - | - | - | 965,888 | - | - | 965,888 |
| FY 2020 | - | - | - | 1,619,876 | - | - | 1,619,876 |
| FY $2021{ }^{1}$ | - | - | - | 2,210,206 | - | 90,993 | 2,301,199 |
| FY 2022 | - | - | - | 2,387,438 | - | - | 2,387,438 |
| FY 2023 | - | - | - | 4,398,531 | - | - | 4,398,531 |
| FY 2024 | - | - | - | 4,398,531 | - | - | 4,398,531 |

[^39]North Smithfield - Other Aid

| Fiscal Year | Library Aid | Public Service <br> Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 89,009 | 2,655,174 |
| FY 1988 | - | 114,533 | 3,129,087 |
| FY 1989 | 7,596 | 109,506 | 3,566,454 |
| FY 1990 | 7,188 | 106,415 | 4,033,119 |
| FY 1991 | 3,986 | 78,963 | 4,011,262 |
| FY 1992 | 2,244 | 82,202 | 3,755,606 |
| FY 1993 | 2,334 | 72,361 | 3,623,574 |
| FY 1994 | 2,465 | 73,405 | 3,426,384 |
| FY 1995 | 6,100 | 75,440 | 3,409,519 |
| FY 1996 | 6,439 | 85,794 | 3,477,534 |
| FY 1997 | 9,133 | 87,987 | 3,520,522 |
| FY 1998 | 18,756 | 105,604 | 3,610,676 |
| FY 1999 | 24,611 | 117,726 | 3,749,585 |
| FY 2000 | 48,674 | 133,782 | 3,874,506 |
| FY 2001 | 48,674 | 143,475 | 4,068,328 |
| FY 2002 | 48,674 | 169,174 | 4,258,219 |
| FY 2003 | 48,674 | 182,526 | 4,462,302 |
| FY 2004 | 50,928 | 165,352 | 4,540,392 |
| FY 2005 | 51,913 | 147,997 | 4,541,694 |
| FY 2006 | 60,484 | 123,635 | 4,611,787 |
| FY 2007 | 60,768 | 103,361 | 4,834,237 |
| FY 2008 | 60,768 | 93,230 | 4,834,237 |
| FY 2009 | 58,075 | 103,255 | 4,461,320 |
| FY 2010 | 57,152 | 114,963 | 4,384,693 |
| FY 2011 | 61,584 | 129,864 | 4,342,683 |
| FY 2012 | 63,053 | 144,023 | 4,630,725 |
| FY 2013 | 62,569 | 144,023 | 5,133,980 |
| FY 2014 | 63,341 | 148,460 | 5,400,054 |
| FY 2015 | 63,304 | 161,729 | 5,587,845 |
| FY 2016 | 65,478 | 148,734 | 5,824,568 |
| FY 2017 | 78,789 | 155,854 | 6,177,521 |
| FY 2018 | 78,305 | 151,904 | 6,025,062 |
| FY 2019 | 77,887 | 154,320 | 6,219,135 |
| FY 2020 | 79,060 | 155,042 | 6,102,552 |
| FY 2021 | 79,629 | 153,803 | 6,206,522 |
| FY 2022 | 80,421 | 147,834 | 6,372,462 |
| FY 2023 | 95,323 | 154,581 | 6,533,857 |
| FY 2024 | 95,325 | 166,157 | 7,606,634 |

Pawtucket - General Aid

| Fiscal <br> Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing |  | Municipal Incentive Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 689,924 | - | - | - | 689,924 |
| FY 1988 | - | 165,006 | 3,578,071 | - | - | - | 3,743,077 |
| FY 1989 | - | 116,966 | 3,909,936 | - | - | - | 4,026,902 |
| FY 1990 | - | - | 2,619,015 | - | - | - | 2,619,015 |
| FY 1991 | 323,971 | 149,812 | 1,565,166 | - | - | - | 2,038,949 |
| FY 1992 | 522,946 | 110,669 | 303,616 | - | - | - | 937,231 |
| FY 1993 | 566,186 | 94,918 | - | - | - | - | 661,104 |
| FY 1994 | 1,031,889 | 91,691 | 1,094,824 | - | - | - | 2,218,404 |
| FY 1995 | 2,174,495 | 402,047 | 1,151,001 | - | - | - | 3,727,543 |
| FY 1996 | 1,255,145 | 393,255 | 1,090,635 | - | - | - | 2,739,035 |
| FY 1997 | 1,162,413 | 387,116 | 972,354 | - | - | - | 2,521,883 |
| FY 1998 | 1,163,434 | 444,708 | 1,045,747 | - | - | - | 2,653,889 |
| FY 1999 | 1,134,531 | 444,781 | 1,481,698 | 1,721,053 | - | - | 4,782,063 |
| FY 2000 | 1,229,291 | 458,446 | 2,135,866 | 3,783,904 | - | - | 7,607,507 |
| FY 2001 | 1,343,724 | 475,323 | 2,633,815 | 5,821,667 | - | - | 10,274,529 |
| FY 2002 | 1,400,691 | 271,309 | 3,542,240 | 7,573,162 | - | - | 12,787,402 |
| FY 2003 | 1,309,424 | 253,247 | 3,881,609 | 7,573,162 | - | - | 13,017,442 |
| FY 2004 | 1,324,945 | 311,780 | 4,490,377 | 8,006,234 | - | - | 14,133,336 |
| FY 2005 | 1,619,050 | 278,920 | 4,579,132 | 8,006,234 | - | - | 14,483,336 |
| FY 2006 | 1,707,021 | 314,165 | 5,573,666 | 8,935,002 | - | - | 16,529,854 |
| FY 2007 | 1,536,196 | 330,377 | 5,476,767 | 10,214,303 | - | - | 17,557,642 |
| FY 2008 | 1,573,062 | 330,377 | 4,630,267 | 10,057,076 | - | - | 16,590,782 |
| FY 2009 | 1,499,940 | 353,035 | 2,100,394 | 10,090,288 | - | - | 14,043,657 |
| FY 2010 | 1,497,807 | 349,427 | - | 8,706,958 | - | - | 10,554,192 |
| FY 2011 | 1,517,274 | 377,406 | - | 664,782 | - | - | 2,559,462 |
| FY 2012 | 1,524,800 | 435,268 | - | 664,762 | - | - | 2,624,830 |
| FY 2013 | 1,416,751 | 422,765 | - | 674,119 | - | - | 2,513,635 |
| FY 2014 | 1,252,008 | 472,601 | - | 671,382 | 338,638 | - | 2,734,629 |
| FY 2015 | 1,387,409 | 545,565 | - | 792,999 | 338,638 | - | 3,064,611 |
| FY 2016 | 1,430,131 | 508,302 | - | 794,500 | 347,825 | - | 3,080,758 |
| FY 2017 | 1,523,936 | 554,958 | - | 821,285 | 9,556 | - | 2,909,735 |
| FY 2018 | 1,539,903 | 554,958 | - | 3,072,376 | - | - | 5,167,237 |
| FY 2019 | 1,507,940 | 575,928 | - | 5,151,184 | - | - | 7,235,052 |
| FY 2020 | 1,400,733 | 579,677 | - | 9,185,279 | - | - | 11,165,689 |
| FY $2021{ }^{1}$ | 1,633,458 | 3,873 | - | 11,601,845 | - | 526,650 | 13,765,826 |
| FY 2022 | 1,490,485 | 3,501 | - | 11,446,434 | - | - | 12,940,421 |
| FY 2023 | 1,651,225 | 3,061 | - | 16,495,506 | - | - | 18,149,792 |
| FY 2024 | 1,799,105 | 3,061 | - | 16,495,506 | - | - | 18,297,672 |

[^40]Pawtucket - Other Aid

| Fiscal <br> Year | Library Aid | Public Service Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 635,558 | 18,112,658 |
| FY 1988 | - | 817,811 | 20,977,982 |
| FY 1989 | 54,243 | 781,919 | 23,604,531 |
| FY 1990 | 51,317 | 759,844 | 25,729,683 |
| FY 1991 | 45,233 | 563,826 | 27,770,627 |
| FY 1992 | 21,891 | 569,694 | 23,026,504 |
| FY 1993 | 19,614 | 500,768 | 24,351,019 |
| FY 1994 | 20,002 | 507,997 | 25,112,522 |
| FY 1995 | 35,714 | 522,082 | 30,450,679 |
| FY 1996 | 32,496 | 593,731 | 32,192,673 |
| FY 1997 | 24,922 | 608,909 | 33,265,198 |
| FY 1998 | 95,166 | 730,827 | 36,262,521 |
| FY 1999 | 122,214 | 814,715 | 41,381,578 |
| FY 2000 | 289,425 | 925,832 | 46,931,978 |
| FY 2001 | 289,425 | 992,912 | 52,978,940 |
| FY 2002 | 289,425 | 1,162,420 | 56,785,845 |
| FY 2003 | 301,692 | 1,254,164 | 60,024,535 |
| FY 2004 | 309,373 | 1,136,160 | 61,074,964 |
| FY 2005 | 342,428 | 1,016,908 | 61,615,711 |
| FY 2006 | 370,173 | 849,514 | 63,782,029 |
| FY 2007 | 395,733 | 710,213 | 67,023,559 |
| FY 2008 | 395,733 | 640,596 | 67,023,559 |
| FY 2009 | 409,610 | 709,481 | 65,549,352 |
| FY 2010 | 415,117 | 789,933 | 63,316,158 |
| FY 2011 | 398,156 | 809,361 | 62,743,324 |
| FY 2012 | 365,315 | 856,267 | 64,600,780 |
| FY 2013 | 369,002 | 856,267 | 68,246,241 |
| FY 2014 | 315,245 | 894,145 | 71,459,692 |
| FY 2015 | 329,493 | 965,684 | 74,842,935 |
| FY 2016 | 336,605 | 880,635 | 78,877,331 |
| FY 2017 | 384,468 | 918,089 | 83,927,607 |
| FY 2018 | 409,155 | 891,950 | 89,154,022 |
| FY 2019 | 390,645 | 901,017 | 88,331,184 |
| FY 2020 | 415,582 | 904,592 | 95,643,809 |
| FY 2021 | 408,981 | 893,702 | 92,823,636 |
| FY 2022 | 421,641 | 855,635 | 96,013,908 |
| FY 2023 | 385,419 | 889,741 | 99,145,207 |
| FY 2024 | 474,735 | 996,651 | 107,174,138 |

Portsmouth - General Aid

| Fiscal Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing | Motor <br> Vehicle <br> Excise | $\begin{gathered} \hline \text { Municipal } \\ \text { Incentive } \\ \text { Aid } \\ \hline \end{gathered}$ | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 193,029 | - | - | - | 193,029 |
| FY 1988 | - | - | 504,985 | - | - | - | 504,985 |
| FY 1989 | - | - | 504,985 | - | - | - | 504,985 |
| FY 1990 | - | - | 360,197 | - | - | - | 360,197 |
| FY 1991 | - | - | 173,434 | - | - | - | 173,434 |
| FY 1992 | - | - | 24,423 | - | - | - | 24,423 |
| FY 1993 | - | - | - | - | - | - | - |
| FY 1994 | - | - | 103,079 | - | - | - | 103,079 |
| FY 1995 | - | - | 126,651 | - | - | - | 126,651 |
| FY 1996 | - | - | 113,651 | - | - | - | 113,651 |
| FY 1997 | - | - | 121,068 | - | - | - | 121,068 |
| FY 1998 | - | - | 135,894 | - | - | - | 135,894 |
| FY 1999 | - | - | 185,151 | 297,604 | - | - | 482,755 |
| FY 2000 | - | - | 272,193 | 598,624 | - | - | 870,817 |
| FY 2001 | - | - | 345,261 | 889,862 | - | - | 1,235,123 |
| FY 2002 | - | - | 435,826 | 1,126,290 | - | - | 1,562,116 |
| FY 2003 | - | - | 552,310 | 1,126,290 | - | - | 1,678,600 |
| FY 2004 | - | 10,206 | 553,213 | 1,180,727 | - | - | 1,744,146 |
| FY 2005 | - | 10,147 | 547,679 | 1,180,727 | - | - | 1,738,553 |
| FY 2006 | - | - | 680,619 | 1,356,792 | - | - | 2,037,411 |
| FY 2007 | - | - | 654,697 | 1,573,181 | - | - | 2,227,878 |
| FY 2008 | - | - | 554,736 | 1,555,855 | - | - | 2,110,591 |
| FY 2009 | - | - | 251,641 | 1,559,418 | - | - | 1,811,059 |
| FY 2010 | - | - | - | 1,342,618 | - | - | 1,342,618 |
| FY 2011 | - | - | - | 109,483 | - | - | 109,483 |
| FY 2012 | - | - | - | 109,483 | - | - | 109,483 |
| FY 2013 | - | - | - | 102,817 | - | - | 102,817 |
| FY 2014 | - | - | - | 104,673 | 82,157 | - | 186,830 |
| FY 2015 | - | - | - | 78,523 | 82,157 | - | 160,680 |
| FY 2016 | - | - | - | 84,669 | 84,739 | - | 169,408 |
| FY 2017 | - | - | - | 94,646 | 2,328 | - | 96,974 |
| FY 2018 | - | - | - | 302,409 | - | - | 302,409 |
| FY 2019 | - | - | - | 361,091 | - | - | 361,091 |
| FY 2020 | - | - | - | 561,293 | - | - | 561,293 |
| FY $2021{ }^{1}$ | - | - | - | 921,009 | - | 127,279 | 1,048,288 |
| FY 2022 | - | - | - | 903,110 | - | - | 903,110 |
| FY 2023 | - | - | - | 2,414,242 | - | - | 2,414,242 |
| FY 2024 | - | - | - | 2,414,242 | - | - | 2,414,242 |

[^41]Portsmouth - Other Aid

| Fiscal <br> Year | Library Aid | Public Service Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 127,256 | 3,140,102 |
| FY 1988 | - | 163,748 | 3,355,885 |
| FY 1989 | 10,861 | 156,562 | 3,876,416 |
| FY 1990 | 10,276 | 152,142 | 4,518,790 |
| FY 1991 | 6,164 | 112,893 | 5,021,047 |
| FY 1992 | 4,651 | 131,346 | 4,619,605 |
| FY 1993 | 4,725 | 116,203 | 4,949,351 |
| FY 1994 | 5,193 | 117,880 | 4,736,710 |
| FY 1995 | 8,958 | 121,149 | 4,478,224 |
| FY 1996 | 9,115 | 137,775 | 4,530,091 |
| FY 1997 | 9,429 | 141,297 | 4,581,980 |
| FY 1998 | 28,255 | 169,588 | 4,727,029 |
| FY 1999 | 37,223 | 189,054 | 4,931,266 |
| FY 2000 | 83,479 | 214,839 | 5,093,615 |
| FY 2001 | 83,479 | 230,405 | 5,348,784 |
| FY 2002 | 85,219 | 273,230 | 5,535,991 |
| FY 2003 | 87,802 | 294,795 | 5,711,351 |
| FY 2004 | 92,657 | 267,058 | 5,811,300 |
| FY 2005 | 102,070 | 239,027 | 5,854,978 |
| FY 2006 | 105,447 | 199,681 | 6,632,443 |
| FY 2007 | 109,462 | 166,938 | 6,480,042 |
| FY 2008 | 109,462 | 150,574 | 6,700,042 |
| FY 2009 | 103,586 | 166,766 | 6,171,329 |
| FY 2010 | 100,332 | 185,676 | 6,026,090 |
| FY 2011 | 99,917 | 190,009 | 5,968,097 |
| FY 2012 | 102,565 | 209,277 | 5,762,149 |
| FY 2013 | 102,367 | 209,277 | 5,380,832 |
| FY 2014 | 103,446 | 216,929 | 5,128,661 |
| FY 2015 | 103,554 | 234,854 | 4,882,427 |
| FY 2016 | 101,476 | 214,568 | 4,797,771 |
| FY 2017 | 116,931 | 223,391 | 4,787,381 |
| FY 2018 | 113,853 | 216,894 | 4,476,100 |
| FY 2019 | 114,736 | 218,991 | 4,178,680 |
| FY 2020 | 116,067 | 220,104 | 4,340,455 |
| FY 2021 | 116,092 | 216,936 | 3,935,800 |
| FY 2022 | 117,111 | 206,787 | 3,800,556 |
| FY 2023 | 132,188 | 214,714 | 3,772,245 |
| FY 2024 | 134,841 | 235,936 | 3,593,688 |

Providence - General Aid

| Fiscal <br> Year | $\qquad$ | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing | Motor <br> Vehicle <br> Excise | Municipal <br> Incentive <br> Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 1,982,432 | - | - | - | 1,982,432 |
| FY 1988 | - | 1,530,603 | 8,304,134 | - | - | - | 9,834,737 |
| FY 1989 | - | 1,914,434 | 8,803,973 | - | - | - | 10,718,407 |
| FY 1990 | - | - | 6,330,630 | - | - | - | 6,330,630 |
| FY 1991 | - | 1,947,127 | 3,785,458 | - | - | - | 5,732,585 |
| FY 1992 | - | 1,579,745 | 729,913 | - | - | - | 2,309,658 |
| FY 1993 | 393,049 | 1,554,855 | - | - | - | - | 1,947,904 |
| FY 1994 | 2,238,150 | 1,558,649 | 2,921,719 | - | - | - | 6,718,518 |
| FY 1995 | 2,863,663 | 7,075,254 | 3,158,616 | - | - | - | 13,097,533 |
| FY 1996 | 3,588,614 | 7,334,192 | 2,973,730 | - | - | - | 13,896,536 |
| FY 1997 | 3,310,679 | 7,357,259 | 3,063,596 | - | - | - | 13,731,534 |
| FY 1998 | 3,510,579 | 9,219,418 | 3,194,342 | - | - | - | 15,924,339 |
| FY 1999 | 3,593,882 | 10,438,204 | 4,581,462 | 3,874,835 | - | - | 22,488,383 |
| FY 2000 | 3,841,561 | 10,543,351 | 6,404,973 | 8,738,878 | - | - | 29,528,763 |
| FY 2001 | 4,305,554 | 11,845,125 | 7,779,494 | 13,763,586 | - | - | 37,693,759 |
| FY 2002 | 4,573,458 | 12,440,264 | 10,131,124 | 18,063,629 | - | - | 45,208,475 |
| FY 2003 | 4,459,292 | 12,688,288 | 11,595,992 | 18,063,629 | - | - | 46,807,201 |
| FY 2004 | 4,624,560 | 15,427,635 | 12,352,585 | 18,908,768 | - | - | 51,313,548 |
| FY 2005 | 5,936,091 | 15,573,005 | 12,592,728 | 18,908,768 | - | - | 53,010,592 |
| FY 2006 | 6,056,115 | 19,609,385 | 15,536,990 | 20,834,614 | - | - | 62,037,104 |
| FY 2007 | 5,158,354 | 20,124,158 | 15,536,990 | 23,360,791 | - | - | 64,180,292 |
| FY 2008 | 5,294,376 | 20,124,158 | 13,135,563 | 23,494,586 | - | - | 62,048,683 |
| FY 2009 | 5,299,785 | 19,570,192 | 5,958,590 | 23,572,708 | - | - | 54,401,275 |
| FY 2010 | 5,294,787 | 19,679,744 | - | 20,839,552 | - | - | 45,814,083 |
| FY 2011 | 5,111,934 | 19,097,871 | - | 1,617,922 | - | - | 25,827,727 |
| FY 2012 | 5,169,135 | 23,109,815 | - | 1,617,922 | - | - | 29,896,872 |
| FY 2013 | 4,804,334 | 24,873,496 | - | 1,773,136 | - | - | 31,450,966 |
| FY 2014 | 4,429,560 | 24,227,138 | - | 1,712,321 | 845,052 | - | 31,214,071 |
| FY 2015 | 5,071,751 | 27,109,511 | - | 1,868,582 | 845,052 | - | 34,894,896 |
| FY 2016 | 5,332,583 | 28,087,312 | - | 1,882,415 | 870,225 | - | 36,172,535 |
| FY 2017 | 5,604,285 | 30,137,743 | - | 1,620,464 | 23,908 | - | 37,386,400 |
| FY 2018 | 5,797,634 | 33,303,459 | - | 5,934,870 | - | - | 45,035,963 |
| FY 2019 | 5,606,831 | 33,497,659 | - | 11,661,930 | - | - | 50,766,420 |
| FY 2020 | 5,155,694 | 33,187,319 | - | 20,503,369 | - | - | 58,846,383 |
| FY $2021{ }^{1}$ | 6,006,484 | 37,489,776 | - | 25,424,041 | - | 1,315,775 | 70,236,076 |
| FY 2022 | 5,265,375 | 34,027,865 | - | 24,894,557 | - | - | 64,187,797 |
| FY 2023 | 6,171,331 | 35,772,362 | - | 34,131,596 | - | - | 76,075,289 |
| FY 2024 | 7,069,428 | 37,514,510 | - | 34,131,596 | - | - | 78,715,534 |

[^42]| Fiscal Year | Library Aid* | Public Service <br> Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 1,399,612 | 40,429,049 |
| FY 1988 | - | 1,800,967 | 46,205,383 |
| FY 1989 | 119,453 | 1,721,925 | 50,176,136 |
| FY 1990 | 1,056,824 | 1,673,312 | 54,693,230 |
| FY 1991 | 1,018,106 | 1,241,647 | 59,020,113 |
| FY 1992 | 1,022,778 | 1,260,197 | 58,495,112 |
| FY 1993 | 935,660 | 1,107,968 | 60,800,777 |
| FY 1994 | 851,739 | 1,123,963 | 68,743,193 |
| FY 1995 | 945,274 | 1,155,129 | 87,814,504 |
| FY 1996 | 898,721 | 1,313,655 | 93,951,873 |
| FY 1997 | 874,098 | 1,347,237 | 97,987,955 |
| FY 1998 | 1,025,451 | 1,616,986 | 108,499,534 |
| FY 1999 | 1,088,504 | 1,802,592 | 124,843,132 |
| FY 2000 | 1,471,980 | 2,048,444 | 136,400,819 |
| FY 2001 | 1,529,506 | 2,196,861 | 151,980,243 |
| FY 2002 | 1,546,518 | 2,766,209 | 165,275,304 |
| FY 2003 | 1,575,095 | 2,984,531 | 174,934,589 |
| FY 2004 | 2,272,800 | 2,703,718 | 181,224,594 |
| FY 2005 | 2,263,603 | 2,419,935 | 181,224,594 |
| FY 2006 | 2,245,863 | 2,021,586 | 185,048,912 |
| FY 2007 | 2,256,261 | 1,690,093 | 193,974,756 |
| FY 2008 | 2,298,317 | 1,524,424 | 194,109,756 |
| FY 2009 | 2,252,127 | 1,688,352 | 194,109,756 |
| FY 2010 | 2,237,328 | 1,879,801 | 188,429,408 |
| FY 2011 | 2,214,294 | 1,933,712 | 181,619,378 |
| FY 2012 | 2,274,784 | 2,142,738 | 185,804,948 |
| FY 2013 | 2,229,981 | 2,142,738 | 197,968,379 |
| FY 2014 | 2,195,152 | 2,231,291 | 206,273,348 |
| FY 2015 | 2,145,198 | 2,415,159 | 215,122,639 |
| FY 2016 | 2,151,268 | 2,203,425 | 223,060,894 |
| FY 2017 | 1,985,144 | 2,298,821 | 235,212,373 |
| FY 2018 | 1,966,251 | 2,232,279 | 248,790,857 |
| FY 2019 | 1,983,098 | 2,257,319 | 253,712,258 |
| FY 2020 | 2,027,820 | 2,262,538 | 281,066,991 |
| FY 2021 | 2,002,232 | 2,234,814 | 272,314,070 |
| FY 2022 | 2,020,796 | 2,137,706 | 277,047,845 |
| FY 2023 | 2,617,736 | 2,223,355 | 279,075,003 |
| FY 2024 | 2,674,644 | 2,502,389 | 282,866,333 |

[^43]Richmond - General Aid

| Fiscal <br> Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing | Motor <br> Vehicle <br> Excise | Municipal <br> Incentive Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 45,901 | - | - | - | 45,901 |
| FY 1988 | - | 631 | 117,863 | - | - | - | 118,494 |
| FY 1989 | - | 371 | 118,194 | - | - | - | 118,565 |
| FY 1990 | - | - | 84,298 | - | - | - | 84,298 |
| FY 1991 | - | 434 | 35,971 | - | - | - | 36,405 |
| FY 1992 | - | 362 | 2,960 | - | - | - | 3,322 |
| FY 1993 | - | 336 | - | - | - | - | 336 |
| FY 1994 | - | - | 33,979 | - | - | - | 33,979 |
| FY 1995 | - | - | 53,840 | - | - | - | 53,840 |
| FY 1996 | - | - | 19,439 | - | - | - | 19,439 |
| FY 1997 | - | - | 30,734 | - | - | - | 30,734 |
| FY 1998 | - | - | 44,288 | - | - | - | 44,288 |
| FY 1999 | - | - | 63,471 | 129,449 | - | - | 192,920 |
| FY 2000 | - | 401 | 68,330 | 278,259 | - | - | 346,990 |
| FY 2001 | - | 417 | 111,711 | 398,350 | - | - | 510,478 |
| FY 2002 | - | 427 | 135,409 | 546,406 | - | - | 682,242 |
| FY 2003 | - | 408 | 157,746 | 546,406 | - | - | 704,560 |
| FY 2004 | - | 426 | 162,490 | 578,451 | - | - | 741,367 |
| FY 2005 | - | 433 | 145,825 | 578,451 | - | - | 724,709 |
| FY 2006 | - | 468 | 170,980 | 684,237 | - | - | 855,685 |
| FY 2007 | - | 627 | 148,321 | 816,384 | - | - | 965,333 |
| FY 2008 | - | 627 | 125,675 | 757,369 | - | - | 883,671 |
| FY 2009 | - | - | 57,009 | 898,884 | - | - | 955,893 |
| FY 2010 | - | - | - | 713,145 | - | - | 713,145 |
| FY 2011 | - | - | - | 60,200 | - | - | 60,200 |
| FY 2012 | - | - | - | 60,200 | - | - | 60,200 |
| FY 2013 | - | - | - | 56,009 | - | - | 56,009 |
| FY 2014 | - | - | - | 58,014 | 36,482 | - | 94,496 |
| FY 2015 | - | - | - | 66,715 | 36,482 | - | 103,197 |
| FY 2016 | - | - | - | 65,687 | 37,426 | - | 103,113 |
| FY 2017 | - | - | - | 66,710 | 1,028 | - | 67,738 |
| FY 2018 | - | - | - | 248,574 | - | - | 248,574 |
| FY 2019 | - | - | - | 366,909 | - | - | 366,909 |
| FY 2020 | - | - | - | 471,437 | - | - | 471,437 |
| FY $2021{ }^{1}$ | - | - | - | 693,252 | - | 56,100 | 749,352 |
| FY 2022 | - | - | - | 634,674 | - | - | 634,674 |
| FY 2023 | - | - | - | 1,448,455 | - | - | 1,448,455 |
| FY 2024 | - | - | - | 1,448,455 | - | - | 1,448,455 |

[^44]Richmond - Other Aid

| Fiscal <br> Year | Library Aid | Public Service Corporation | Education Aid* |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 35,864 | 2,247,976 |
| FY 1988 | - | 46,149 | 2,839,319 |
| FY 1989 | 3,061 | 44,123 | 3,240,387 |
| FY 1990 | 2,896 | 42,878 | 4,320,090 |
| FY 1991 | 1,687 | 31,816 | 4,961,472 |
| FY 1992 | 365 | 41,503 | 4,571,912 |
| FY 1993 | - | 36,887 | 4,523,418 |
| FY 1994 | - | 37,419 | 4,977,937 |
| FY 1995 | 3,700 | 38,457 | 4,472,518 |
| FY 1996 | 4,600 | 43,735 | 4,557,493 |
| FY 1997 | 7,177 | 44,853 | 4,624,295 |
| FY 1998 | 11,098 | 53,833 | 4,947,503 |
| FY 1999 | 13,732 | 60,012 | 5,073,757 |
| FY 2000 | 24,792 | 68,197 | 5,246,472 |
| FY 2001 | 24,792 | 73,138 | 5,509,095 |
| FY 2002 | 24,792 | 115,066 | 5,589,968 |
| FY 2003 | 24,792 | 124,148 | 5,846,078 |
| FY 2004 | 24,792 | 112,467 | 5,948,888 |
| FY 2005 | 22,069 | 100,662 | 5,951,736 |
| FY 2006 | 22,998 | 84,092 | 6,029,244 |
| FY 2007 | 22,769 | 70,303 | 6,188,615 |
| FY 2008 | 22,769 | 63,412 | 6,188,615 |
| FY 2009 | 25,637 | 70,230 | 5,587,853 |
| FY 2010 | 26,120 | 78,194 | 6,089,570 |
| FY 2011 | 21,874 | 86,006 | 5,796,007 |
| FY 2012 | 22,762 | 92,766 | 5,860,753 |
| FY 2013 | 24,829 | 92,766 | 5,771,045 |
| FY 2014 | 26,139 | 96,326 | 5,707,481 |
| FY 2015 | 26,531 | 103,920 | 5,639,864 |
| FY 2016 | 26,246 | 94,755 | 5,500,117 |
| FY 2017 | 27,268 | 98,461 | 5,438,318 |
| FY 2018 | 26,001 | 95,248 | 5,339,574 |
| FY 2019 | 24,913 | 96,149 | 5,298,190 |
| FY 2020 | 24,997 | 95,892 | 5,474,440 |
| FY 2021 | 24,736 | 94,980 | 5,398,767 |
| FY 2022 | 26,826 | 91,144 | 5,759,564 |
| FY 2023 | 31,429 | 95,675 | 6,209,493 |
| FY 2024 | 32,206 | 106,875 | 6,227,908 |

[^45]Scituate - General Aid

| Fiscal <br> Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing | Motor <br> Vehicle <br> Excise | Municipal Incentive Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 112,116 | - | - | - | 112,116 |
| FY 1988 | - | - | 268,146 | - | - | - | 268,146 |
| FY 1989 | - | - | 250,861 | - | - | - | 250,861 |
| FY 1990 | - | - | 210,358 | - | - | - | 210,358 |
| FY 1991 | - | - | 123,904 | - | - | - | 123,904 |
| FY 1992 | - | 86 | 26,590 | - | - | - | 26,676 |
| FY 1993 | - | 81 | - | - | - | - | 81 |
| FY 1994 | - | 82 | 99,486 | - | - | - | 99,568 |
| FY 1995 | - | 370 | 89,130 | - | - | - | 89,500 |
| FY 1996 | - | 373 | 92,223 | - | - | - | 92,596 |
| FY 1997 | - | - | 92,484 | - | - | - | 92,484 |
| FY 1998 | - | - | 96,173 | - | - | - | 96,173 |
| FY 1999 | - | - | 118,608 | 260,967 | - | - | 379,575 |
| FY 2000 | - | - | 177,513 | 543,330 | - | - | 720,843 |
| FY 2001 | - | - | 227,591 | 783,894 | - | - | 1,011,485 |
| FY 2002 | - | - | 300,960 | 1,100,355 | - | - | 1,401,315 |
| FY 2003 | - | - | 305,408 | 1,100,355 | - | - | 1,405,763 |
| FY 2004 | - | - | 320,753 | 1,155,251 | - | - | 1,476,004 |
| FY 2005 | - | - | 372,523 | 1,155,251 | - | - | 1,527,774 |
| FY 2006 | - | - | 440,227 | 1,332,368 | - | - | 1,772,595 |
| FY 2007 | - | - | 452,695 | 1,572,931 | - | - | 2,025,626 |
| FY 2008 | - | - | 373,576 | 1,572,577 | - | - | 1,946,153 |
| FY 2009 | - | - | 173,999 | 1,579,960 | - | - | 1,753,959 |
| FY 2010 | - | - | - | 1,364,267 | - | - | 1,364,267 |
| FY 2011 | - | - | - | 127,207 | - | - | 127,207 |
| FY 2012 | - | - | - | 127,207 | - | - | 127,207 |
| FY 2013 | - | - | - | 120,922 | - | - | 120,922 |
| FY 2014 | - | - | - | 124,353 | 48,940 | - | 173,293 |
| FY 2015 | - | - | - | 69,579 | 48,940 | - | 118,519 |
| FY 2016 | - | - | - | 68,633 | 50,622 | - | 119,255 |
| FY 2017 | - | - | - | 71,269 | 1,391 | - | 72,660 |
| FY 2018 | - | - | - | 237,174 | - | - | 237,174 |
| FY 2019 | - | - | - | 285,902 | - | - | 285,902 |
| FY 2020 | - | - | - | 345,690 | - | - | 345,690 |
| FY $2021{ }^{1}$ | - | - | - | 518,048 | - | 77,952 | 596,001 |
| FY 2022 | - | - | - | 333,324 | - | - | 333,324 |
| FY 2023 | - | - | - | 1,977,127 | - | - | 1,977,127 |
| FY 2024 | - | - | - | 1,977,127 | - | - | 1,977,127 |

[^46]Scituate - Other Aid

| Fiscal |  | Public Service <br> Year | Library Aid |
| :---: | :---: | :---: | :---: |

Smithfield - General Aid
$\left.\begin{array}{cccccccr}\hline \text { Fiscal } & \begin{array}{c}\text { Distressed } \\ \text { Communities } \\ \text { Relief }\end{array} & \begin{array}{c}\text { Payment in } \\ \text { Lieu of } \\ \text { Taxes }\end{array} & \begin{array}{c}\text { General } \\ \text { Revenue } \\ \text { Sharing }\end{array} & \begin{array}{c}\text { Motor } \\ \text { Vehicle } \\ \text { Excise }\end{array} & \begin{array}{c}\text { Municipal } \\ \text { Incentive } \\ \text { Aid }\end{array} & \begin{array}{c}\text { Municipal } \\ \text { CRF Per } \\ \text { Capita }\end{array} & \begin{array}{c}\text { Funding }\end{array} \\ \text { General Aid }\end{array}\right]$

[^47]Smithfield - Other Aid

| Fiscal <br> Year | Library Aid | Public Service Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 150,722 | 2,962,825 |
| FY 1988 | - | 193,944 | 3,048,238 |
| FY 1989 | 12,863 | 185,432 | 3,857,642 |
| FY 1990 | 12,169 | 180,197 | 4,370,067 |
| FY 1991 | 8,127 | 133,711 | 4,380,463 |
| FY 1992 | 9,648 | 149,569 | 3,700,016 |
| FY 1993 | 8,321 | 132,099 | 3,094,916 |
| FY 1994 | 9,802 | 134,006 | 3,419,893 |
| FY 1995 | 17,805 | 137,722 | 3,947,424 |
| FY 1996 | 18,132 | 156,622 | 4,005,569 |
| FY 1997 | 22,955 | 160,626 | 4,055,939 |
| FY 1998 | 47,518 | 192,787 | 4,193,817 |
| FY 1999 | 67,053 | 214,916 | 4,388,767 |
| FY 2000 | 132,364 | 244,228 | 4,532,091 |
| FY 2001 | 146,092 | 261,923 | 4,759,338 |
| FY 2002 | 162,396 | 328,421 | 4,986,915 |
| FY 2003 | 172,606 | 354,342 | 5,215,581 |
| FY 2004 | 192,547 | 321,002 | 5,306,854 |
| FY 2005 | 212,038 | 287,310 | 5,332,948 |
| FY 2006 | 229,928 | 240,015 | 5,407,726 |
| FY 2007 | 240,145 | 200,658 | 5,668,568 |
| FY 2008 | 240,145 | 180,989 | 5,743,568 |
| FY 2009 | 236,390 | 200,452 | 5,206,280 |
| FY 2010 | 244,438 | 223,182 | 5,023,550 |
| FY 2011 | 254,642 | 238,524 | 4,899,277 |
| FY 2012 | 267,131 | 257,910 | 4,966,920 |
| FY 2013 | 265,315 | 257,910 | 4,982,755 |
| FY 2014 | 269,659 | 268,247 | 4,985,793 |
| FY 2015 | 269,275 | 291,036 | 5,115,212 |
| FY 2016 | 269,640 | 265,491 | 5,348,196 |
| FY 2017 | 298,995 | 276,509 | 5,961,894 |
| FY 2018 | 294,639 | 268,766 | 6,341,204 |
| FY 2019 | 295,708 | 272,126 | 7,854,975 |
| FY 2020 | 304,595 | 272,386 | 6,700,269 |
| FY 2021 | 307,560 | 269,396 | 6,227,713 |
| FY 2022 | 317,166 | 258,355 | 7,085,403 |
| FY 2023 | 363,908 | 269,260 | 7,281,435 |
| FY 2024 | 363,925 | 289,652 | 8,926,874 |

South Kingstown - General Aid

| Fiscal Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing |  | Municipal Incentive Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 245,362 | - | - | - | 245,362 |
| FY 1988 | - | 25,234 | 793,811 | - | - | - | 819,045 |
| FY 1989 | - | 23,330 | 634,000 | - | - | - | 657,330 |
| FY 1990 | - | - | 479,465 | - | - | - | 479,465 |
| FY 1991 | - | 26,575 | 283,661 | - | - | - | 310,236 |
| FY 1992 | - | 21,049 | 56,346 | - | - | - | 77,395 |
| FY 1993 | - | 20,246 | - | - | - | - | 20,246 |
| FY 1994 | - | 19,832 | 233,688 | - | - | - | 253,520 |
| FY 1995 | - | 86,603 | 238,366 | - | - | - | 324,969 |
| FY 1996 | - | 67,335 | 226,923 | - | - | - | 294,258 |
| FY 1997 | - | 70,383 | 229,492 | - | - | - | 299,875 |
| FY 1998 | - | 85,411 | 211,271 | - | - | - | 296,682 |
| FY 1999 | - | 89,828 | 357,830 | 327,303 | - | - | 774,961 |
| FY 2000 | - | 94,971 | 518,341 | 704,571 | - | - | 1,317,883 |
| FY 2001 | - | 124,154 | 626,143 | 1,124,271 | - | - | 1,874,567 |
| FY 2002 | - | 128,041 | 841,666 | 1,489,266 | - | - | 2,458,973 |
| FY 2003 | - | 106,574 | 885,686 | 1,489,267 | - | - | 2,481,527 |
| FY 2004 | - | 123,224 | 928,824 | 1,578,608 | - | - | 2,630,656 |
| FY 2005 | - | 125,597 | 820,517 | 1,578,608 | - | - | 2,524,722 |
| FY 2006 | - | 111,380 | 1,041,896 | 1,831,926 | - | - | 2,985,202 |
| FY 2007 | - | 121,138 | 1,015,803 | 2,165,338 | - | - | 3,302,280 |
| FY 2008 | - | 121,138 | 860,708 | 2,167,848 | - | - | 3,149,694 |
| FY 2009 | - | 118,511 | 390,437 | 2,178,075 | - | - | 2,687,023 |
| FY 2010 | - | 139,325 | - | 1,876,190 | - | - | 2,015,515 |
| FY 2011 | - | 124,230 | - | 172,163 | - | - | 296,393 |
| FY 2012 | - | 160,632 | - | 172,163 | - | - | 332,795 |
| FY 2013 | - | 160,382 | - | 165,446 | - | - | 325,828 |
| FY 2014 | - | 154,721 | - | 170,945 | 144,389 | - | 470,055 |
| FY 2015 | - | 186,169 | - | 138,803 | 144,389 | - | 469,361 |
| FY 2016 | - | 173,565 | - | 139,730 | 149,526 | - | 462,821 |
| FY 2017 | - | 198,218 | - | 142,445 | 4,108 | - | 344,771 |
| FY 2018 | - | 204,036 | - | 483,828 | - | - | 687,864 |
| FY 2019 | - | 207,011 | - | 653,601 | - | - | 860,612 |
| FY 2020 | - | 208,804 | - | 772,533 | - | - | 981,337 |
| FY $2021{ }^{1}$ | - | 231,266 | - | 1,352,798 | - | 224,694 | 1,808,758 |
| FY 2022 | - | 209,069 | - | 1,369,885 | - | - | 1,578,955 |
| FY 2023 | - | 217,065 | - | 3,930,455 | - | - | 4,147,520 |
| FY 2024 | - | 187,050 | - | 3,930,455 | - | - | 4,117,506 |

[^48]South Kingstown - Other Aid

| Fiscal <br> Year | Library Aid | Public Service <br> Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 182,213 | 3,263,684 |
| FY 1988 | - | 276,335 | 3,526,826 |
| FY 1989 | 15,551 | 208,379 | 3,952,229 |
| FY 1990 | 14,713 | 178,518 | 4,561,623 |
| FY 1991 | 8,798 | 161,647 | 6,365,852 |
| FY 1992 | 6,881 | 191,763 | 4,969,294 |
| FY 1993 | 6,177 | 169,793 | 5,481,771 |
| FY 1994 | 6,785 | 172,244 | 5,976,655 |
| FY 1995 | 11,528 | 177,019 | 7,339,124 |
| FY 1996 | 11,279 | 201,313 | 7,433,939 |
| FY 1997 | 13,413 | 206,459 | 7,539,672 |
| FY 1998 | 38,349 | 247,797 | 7,787,460 |
| FY 1999 | 65,865 | 276,241 | 8,197,603 |
| FY 2000 | 115,128 | 313,917 | 8,468,205 |
| FY 2001 | 117,948 | 336,661 | 8,892,982 |
| FY 2002 | 125,838 | 444,858 | 9,219,644 |
| FY 2003 | 141,977 | 479,968 | 9,598,923 |
| FY 2004 | 148,885 | 434,808 | 9,766,904 |
| FY 2005 | 175,691 | 389,170 | 9,766,904 |
| FY 2006 | 186,603 | 325,109 | 9,948,816 |
| FY 2007 | 194,843 | 271,798 | 10,548,698 |
| FY 2008 | 194,843 | 245,156 | 10,548,698 |
| FY 2009 | 189,662 | 271,518 | 9,635,747 |
| FY 2010 | 199,346 | 302,307 | 9,289,273 |
| FY 2011 | 205,999 | 328,399 | 9,198,692 |
| FY 2012 | 203,044 | 368,741 | 8,832,470 |
| FY 2013 | 196,594 | 368,741 | 8,511,975 |
| FY 2014 | 203,946 | 381,247 | 8,154,486 |
| FY 2015 | 199,345 | 412,970 | 7,977,157 |
| FY 2016 | 201,734 | 378,660 | 7,757,160 |
| FY 2017 | 225,653 | 393,252 | 7,485,517 |
| FY 2018 | 218,810 | 382,004 | 6,955,455 |
| FY 2019 | 213,881 | 386,853 | 6,293,429 |
| FY 2020 | 225,105 | 387,095 | 5,856,410 |
| FY 2021 | 231,439 | 382,796 | 6,227,713 |
| FY 2022 | 242,750 | 365,054 | 4,969,168 |
| FY 2023 | 262,022 | 379,714 | 5,140,323 |
| FY 2024 | 258,400 | 418,487 | 5,923,005 |

Tiverton - General Aid

| Fiscal Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing |  | Municipal Incentive Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 134,728 | - | - | - | 134,728 |
| FY 1988 | - | - | 219,912 | - | - | - | 219,912 |
| FY 1989 | - | - | 277,020 | - | - | - | 277,020 |
| FY 1990 | - | - | 201,587 | - | - | - | 201,587 |
| FY 1991 | - | - | 121,542 | - | - | - | 121,542 |
| FY 1992 | - | - | 24,628 | - | - | - | 24,628 |
| FY 1993 | - | - | - | - | - | - | - |
| FY 1994 | - | - | 107,630 | - | - | - | 107,630 |
| FY 1995 | - | - | 114,665 | - | - | - | 114,665 |
| FY 1996 | - | - | 110,842 | - | - | - | 110,842 |
| FY 1997 | - | - | 113,354 | - | - | - | 113,354 |
| FY 1998 | - | - | 120,517 | - | - | - | 120,517 |
| FY 1999 | - | - | 193,285 | 194,733 | - | - | 388,018 |
| FY 2000 | - | - | 289,011 | 437,379 | - | - | 726,390 |
| FY 2001 | - | - | 331,187 | 715,605 | - | - | 1,046,792 |
| FY 2002 | - | - | 433,378 | 962,480 | - | - | 1,395,858 |
| FY 2003 | - | - | 484,765 | 962,480 | - | - | 1,447,245 |
| FY 2004 | - | - | 523,660 | 1,022,440 | - | - | 1,546,100 |
| FY 2005 | - | - | 471,479 | 1,022,440 | - | - | 1,493,919 |
| FY 2006 | - | - | 604,647 | 1,214,359 | - | - | 1,819,006 |
| FY 2007 | - | - | 646,245 | 1,417,030 | - | - | 2,063,275 |
| FY 2008 | - | - | 547,575 | 1,409,450 | - | - | 1,957,025 |
| FY 2009 | - | - | 248,392 | 1,413,809 | - | - | 1,662,201 |
| FY 2010 | - | - | - | 1,212,910 | - | - | 1,212,910 |
| FY 2011 | - | - | - | 108,700 | - | - | 108,700 |
| FY 2012 | - | - | - | 108,700 | - | - | 108,700 |
| FY 2013 | - | - | - | 104,746 | - | - | 104,746 |
| FY 2014 | - | - | - | 107,329 | 74,510 | - | 181,839 |
| FY 2015 | - | - | - | 58,977 | 74,510 | - | 133,487 |
| FY 2016 | - | - | - | 59,170 | 77,231 | - | 136,401 |
| FY 2017 | - | - | - | 62,598 | 2,122 | - | 64,720 |
| FY 2018 | - | - | - | 216,859 | - | - | 216,859 |
| FY 2019 | - | - | - | 304,343 | - | - | 304,343 |
| FY 2020 | - | - | - | 371,977 | - | - | 371,977 |
| FY $2021{ }^{1}$ | - | - | - | 490,322 | - | 115,631 | 605,953 |
| FY 2022 | - | - | - | 365,326 | - | - | 365,326 |
| FY 2023 | - | - | - | 1,748,175 | - | - | 1,748,175 |
| FY 2024 | - | - | - | 1,748,175 | - | - | 1,748,175 |

[^49]Tiverton - Other Aid

| Fiscal Year | Library Aid | Public Service <br> Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 120,731 | 3,911,433 |
| FY 1988 | - | 155,352 | 4,062,298 |
| FY 1989 | 10,304 | 148,534 | 4,447,090 |
| FY 1990 | 9,750 | 144,341 | 4,916,576 |
| FY 1991 | 5,520 | 107,105 | 5,176,309 |
| FY 1992 | 2,808 | 112,049 | 4,547,510 |
| FY 1993 | 2,497 | 98,659 | 4,241,204 |
| FY 1994 | 2,260 | 100,083 | 4,088,482 |
| FY 1995 | 6,483 | 102,858 | 4,213,554 |
| FY 1996 | 2,707 | 116,974 | 4,264,510 |
| FY 1997 | 9,423 | 119,965 | 4,335,288 |
| FY 1998 | 21,727 | 143,984 | 4,481,663 |
| FY 1999 | 36,098 | 160,512 | 4,741,236 |
| FY 2000 | 58,697 | 182,403 | 4,898,999 |
| FY 2001 | 58,697 | 195,619 | 5,144,427 |
| FY 2002 | 58,697 | 243,134 | 5,324,482 |
| FY 2003 | 58,697 | 262,323 | 5,457,594 |
| FY 2004 | 59,477 | 237,641 | 5,553,102 |
| FY 2005 | 68,270 | 212,698 | 5,553,102 |
| FY 2006 | 83,613 | 177,686 | 5,659,091 |
| FY 2007 | 87,145 | 148,549 | 5,932,058 |
| FY 2008 | 87,145 | 133,988 | 5,932,058 |
| FY 2009 | 86,606 | 148,396 | 5,515,521 |
| FY 2010 | 91,028 | 165,223 | 5,326,062 |
| FY 2011 | 90,485 | 167,658 | 5,275,223 |
| FY 2012 | 76,399 | 189,913 | 5,329,648 |
| FY 2013 | 91,928 | 189,913 | 5,677,809 |
| FY 2014 | 94,109 | 196,736 | 5,775,390 |
| FY 2015 | 102,842 | 213,316 | 5,828,165 |
| FY 2016 | 100,382 | 195,585 | 6,068,532 |
| FY 2017 | 116,085 | 203,475 | 6,284,270 |
| FY 2018 | 123,043 | 197,617 | 6,531,284 |
| FY 2019 | 122,624 | 199,352 | 6,779,518 |
| FY 2020 | 125,071 | 200,026 | 7,473,020 |
| FY 2021 | 122,762 | 196,984 | 7,475,571 |
| FY 2022 | 127,469 | 187,862 | 6,896,308 |
| FY 2023 | 146,250 | 194,868 | 7,236,769 |
| FY 2024 | 147,750 | 215,857 | 6,961,353 |

## Warren - General Aid

$\left.\begin{array}{cccccccr}\hline \text { Fiscal } & \begin{array}{c}\text { Distressed } \\ \text { Communities } \\ \text { Relief }\end{array} & \begin{array}{c}\text { Payment in } \\ \text { Lieu of } \\ \text { Taxes }\end{array} & \begin{array}{c}\text { General } \\ \text { Revenue } \\ \text { Sharing }\end{array} & \begin{array}{c}\text { Motor } \\ \text { Vehicle } \\ \text { Excise }\end{array} & \begin{array}{c}\text { Municipal } \\ \text { Incentive } \\ \text { Aid }\end{array} & \begin{array}{c}\text { Municipal } \\ \text { CRF Per } \\ \text { Capita }\end{array} & \begin{array}{c}\text { Funding }\end{array} \\ \text { General Aid }\end{array}\right)$

[^50]Warren - Other Aid

| Fiscal <br> Year | Library Aid | Public Service Corporation | Education Aid* |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 94,971 | 2,803,733 |
| FY 1988 | - | 122,205 | 3,096,284 |
| FY 1989 | 8,106 | 116,842 | 3,299,019 |
| FY 1990 | 7,669 | 113,543 | 3,716,797 |
| FY 1991 | 4,388 | 84,252 | 3,969,261 |
| FY 1992 | 737 | 89,089 | 3,309,145 |
| FY 1993 | 1,907 | 78,482 | 4,929,004 |
| FY 1994 | 1,537 | 79,615 | 5,038,330 |
| FY 1995 | 5,212 | 81,822 | 5,134,525 |
| FY 1996 | 5,531 | 93,051 | 5,773,072 |
| FY 1997 | 8,123 | 95,430 | 5,853,594 |
| FY 1998 | 16,878 | 114,537 | 5,992,343 |
| FY 1999 | 27,460 | 127,685 | 6,216,588 |
| FY 2000 | 43,788 | 145,099 | 6,428,589 |
| FY 2001 | 43,788 | 155,612 | 6,750,401 |
| FY 2002 | 43,788 | 180,996 | 6,989,705 |
| FY 2003 | 43,788 | 195,281 | 7,164,448 |
| FY 2004 | 43,788 | 176,907 | 7,289,825 |
| FY 2005 | 40,858 | 158,339 | 7,321,530 |
| FY 2006 | 40,908 | 132,274 | 7,430,883 |
| FY 2007 | 46,087 | 110,584 | 7,789,312 |
| FY 2008 | 46,087 | 99,745 | 7,789,312 |
| FY 2009 | 44,050 | 110,471 | 7,006,606 |
| FY 2010 | 49,036 | 122,997 | 7,514,189 |
| FY 2011 | 51,162 | 122,575 | 7,180,648 |
| FY 2012 | 52,283 | 127,704 | 7,077,518 |
| FY 2013 | 51,832 | 127,704 | 6,776,301 |
| FY 2014 | 53,561 | 134,444 | 6,494,150 |
| FY 2015 | 53,916 | 144,380 | 6,364,979 |
| FY 2016 | 54,101 | 131,137 | 6,158,780 |
| FY 2017 | 57,784 | 135,886 | 6,081,390 |
| FY 2018 | 56,598 | 131,578 | 5,976,394 |
| FY 2019 | 56,679 | 133,129 | 5,666,650 |
| FY 2020 | 57,521 | 132,242 | 5,866,291 |
| FY 2021 | 60,853 | 130,625 | 5,515,356 |
| FY 2022 | 64,909 | 124,908 | 4,989,429 |
| FY 2023 | 76,680 | 129,780 | 5,323,161 |
| FY 2024 | 73,963 | 147,987 | 5,555,392 |

[^51]Warwick - General Aid

| Fiscal <br> Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing |  | Municipal Incentive Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 1,295,044 | - | - | - | 1,295,044 |
| FY 1988 | - | 106,818 | 3,493,359 | - | - | - | 3,600,177 |
| FY 1989 | - | 87,645 | 3,566,228 | - | - | - | 3,653,873 |
| FY 1990 | - | - | 2,661,677 | - | - | - | 2,661,677 |
| FY 1991 | - | 87,645 | 1,609,095 | - | - | - | 1,696,740 |
| FY 1992 | - | 71,460 | 323,203 | - | - | - | 394,663 |
| FY 1993 | - | 74,083 | - | - | - | - | 74,083 |
| FY 1994 | - | 72,358 | 1,153,085 | - | - | - | 1,225,443 |
| FY 1995 | - | 330,224 | 1,297,635 | - | - | - | 1,627,859 |
| FY 1996 | - | 341,951 | 1,215,816 | - | - | - | 1,557,767 |
| FY 1997 | - | 354,593 | 1,253,577 | - | - | - | 1,608,170 |
| FY 1998 | - | 435,234 | 1,274,806 | - | - | - | 1,710,040 |
| FY 1999 | - | 639,502 | 1,784,843 | 2,310,568 | - | - | 4,734,913 |
| FY 2000 | - | 656,901 | 2,421,187 | 5,080,325 | - | - | 8,158,413 |
| FY 2001 | - | 676,711 | 2,928,527 | 7,965,605 | - | - | 11,570,844 |
| FY 2002 | - | 765,020 | 3,651,953 | 10,129,733 | - | - | 14,546,706 |
| FY 2003 | - | 744,159 | 3,647,836 | 10,129,733 | - | - | 14,521,728 |
| FY 2004 | - | 845,581 | 4,034,001 | 10,654,567 | - | - | 15,534,149 |
| FY 2005 | - | 855,013 | 4,050,212 | 10,654,567 | - | - | 15,559,792 |
| FY 2006 | - | 758,471 | 4,911,046 | 11,852,255 | - | - | 17,521,772 |
| FY 2007 | - | 862,977 | 4,872,914 | 14,083,144 | - | - | 19,819,035 |
| FY 2008 | - | 862,977 | 4,128,906 | 13,998,167 | - | - | 18,990,050 |
| FY 2009 | - | 1,028,280 | 1,872,966 | 13,715,293 | - | - | 16,616,539 |
| FY 2010 | - | 1,026,754 | - | 11,937,783 | - | - | 12,964,537 |
| FY 2011 | - | 957,595 | - | 1,156,532 | - | - | 2,114,127 |
| FY 2012 | - | 1,241,268 | - | 1,156,532 | - | - | 2,397,800 |
| FY 2013 | - | 1,219,884 | - | 1,276,473 | - | - | 2,496,357 |
| FY 2014 | - | 1,226,062 | - | 1,049,606 | 394,570 | - | 2,670,238 |
| FY 2015 | - | 1,595,654 | - | 964,785 | 394,570 | - | 2,955,009 |
| FY 2016 | - | 1,453,550 | - | 964,536 | 402,712 | - | 2,820,798 |
| FY 2017 | - | 1,712,951 | - | 1,013,712 | 11,064 | - | 2,737,727 |
| FY 2018 | - | 1,690,561 | - | 3,093,847 | - | - | 4,784,408 |
| FY 2019 | - | 1,687,863 | - | 4,263,178 | - | - | 5,951,041 |
| FY 2020 | - | 1,704,861 | - | 6,244,786 | - | - | 7,949,647 |
| FY $2021{ }^{1}$ | - | 1,690,515 | - | 9,432,779 | - | 593,717 | 11,717,011 |
| FY 2022 | - | 1,528,261 | - | 11,886,329 | - | - | 13,414,590 |
| FY 2023 | - | 1,578,435 | - | 25,246,254 | - | - | 26,824,689 |
| FY 2024 | - | 1,578,435 | - | 25,246,254 | - | - | 26,824,689 |

[^52]Warwick - Other Aid

| Fiscal <br> Year | Library Aid | Public Service Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 777,648 | 18,951,542 |
| FY 1988 | - | 1,000,649 | 21,099,507 |
| FY 1989 | 66,370 | 956,731 | 22,974,410 |
| FY 1990 | 32,790 | 929,721 | 25,391,110 |
| FY 1991 | 39,593 | 689,881 | 25,620,977 |
| FY 1992 | 33,585 | 671,215 | 23,327,819 |
| FY 1993 | 30,130 | 588,886 | 24,649,582 |
| FY 1994 | 24,490 | 597,388 | 24,477,481 |
| FY 1995 | 43,414 | 613,952 | 26,328,104 |
| FY 1996 | 44,012 | 698,209 | 27,187,916 |
| FY 1997 | 38,758 | 716,057 | 27,638,203 |
| FY 1998 | 124,653 | 859,429 | 28,464,625 |
| FY 1999 | 186,781 | 958,078 | 29,819,040 |
| FY 2000 | 411,454 | 1,088,749 | 30,817,788 |
| FY 2001 | 427,740 | 1,167,632 | 32,347,660 |
| FY 2002 | 495,872 | 1,367,156 | 33,502,797 |
| FY 2003 | 528,066 | 1,475,058 | 34,340,367 |
| FY 2004 | 553,600 | 1,336,271 | 34,941,323 |
| FY 2005 | 590,589 | 1,196,015 | 35,195,464 |
| FY 2006 | 620,165 | 999,138 | 35,894,621 |
| FY 2007 | 666,766 | 835,302 | 37,626,000 |
| FY 2008 | 666,766 | 753,423 | 37,626,000 |
| FY 2009 | 675,910 | 834,442 | 35,084,429 |
| FY 2010 | 669,452 | 929,063 | 33,816,257 |
| FY 2011 | 657,409 | 953,420 | 33,493,714 |
| FY 2012 | 638,711 | 994,959 | 33,796,578 |
| FY 2013 | 662,952 | 994,959 | 34,449,461 |
| FY 2014 | 688,368 | 1,041,829 | 35,164,250 |
| FY 2015 | 691,943 | 1,120,907 | 36,064,777 |
| FY 2016 | 673,157 | 1,019,420 | 36,914,894 |
| FY 2017 | 739,844 | 1,056,511 | 38,252,322 |
| FY 2018 | 739,962 | 1,022,628 | 39,146,338 |
| FY 2019 | 737,667 | 1,033,439 | 37,379,213 |
| FY 2020 | 772,285 | 1,023,675 | 40,544,636 |
| FY 2021 | 779,794 | 1,009,817 | 38,441,937 |
| FY 2022 | 736,708 | 964,596 | 40,271,671 |
| FY 2023 | 735,072 | 1,003,986 | 41,873,277 |
| FY 2024 | 778,781 | 1,095,600 | 45,898,470 |

Westerly - General Aid

| Fiscal | Distressed <br> Communities <br> Relief | Payment in <br> Lieu of <br> Taxes | General <br> Revenue <br> Sharing | Motor <br> Vehicle <br> Excise | Municipal <br> Incentive <br> Aid | Municipal <br> CRF Per <br> Capita Funding | General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | ---: | Total

[^53]Westerly - Other Aid

| Fiscal <br> Year | Library Aid | Public Service <br> Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 165,843 | 2,899,990 |
| FY 1988 | - | 213,400 | 3,134,453 |
| FY 1989 | 14,154 | 204,034 | 3,266,642 |
| FY 1990 | 13,391 | 198,274 | 3,983,447 |
| FY 1991 | 7,705 | 147,125 | 4,485,370 |
| FY 1992 | 4,485 | 168,457 | 3,605,696 |
| FY 1993 | 4,264 | 148,933 | 3,207,459 |
| FY 1994 | 4,612 | 151,083 | 3,124,127 |
| FY 1995 | 9,038 | 155,272 | 4,075,651 |
| FY 1996 | 8,672 | 176,581 | 4,320,704 |
| FY 1997 | 14,521 | 181,095 | 4,452,707 |
| FY 1998 | 36,017 | 217,355 | 4,702,928 |
| FY 1999 | 49,239 | 242,304 | 5,108,037 |
| FY 2000 | 83,061 | 275,351 | 5,393,170 |
| FY 2001 | 83,061 | 295,301 | 5,691,315 |
| FY 2002 | 83,061 | 365,911 | 5,994,381 |
| FY 2003 | 87,384 | 394,790 | 6,146,521 |
| FY 2004 | 98,381 | 357,645 | 6,284,205 |
| FY 2005 | 248,761 | 320,106 | 6,386,546 |
| FY 2006 | 286,605 | 267,413 | 6,528,189 |
| FY 2007 | 287,135 | 223,564 | 6,843,077 |
| FY 2008 | 287,135 | 201,649 | 6,843,077 |
| FY 2009 | 281,881 | 223,333 | 6,014,334 |
| FY 2010 | 281,816 | 248,658 | 5,780,009 |
| FY 2011 | 287,122 | 264,339 | 5,721,304 |
| FY 2012 | 269,310 | 274,242 | 5,982,372 |
| FY 2013 | 270,491 | 274,242 | 6,572,162 |
| FY 2014 | 265,543 | 286,324 | 7,164,219 |
| FY 2015 | 255,839 | 308,860 | 7,704,193 |
| FY 2016 | 274,847 | 281,158 | 8,418,818 |
| FY 2017 | 318,145 | 292,589 | 8,904,660 |
| FY 2018 | 318,791 | 283,383 | 8,851,953 |
| FY 2019 | 315,893 | 285,934 | 8,766,881 |
| FY 2020 | 317,009 | 285,179 | 9,318,816 |
| FY 2021 | 307,643 | 281,776 | 8,255,191 |
| FY 2022 | 316,166 | 268,491 | 8,083,721 |
| FY 2023 | 411,306 | 278,749 | 8,379,537 |
| FY 2024 | 441,250 | 309,492 | 8,781,097 |

West Greenwich - General Aid

| Fiscal <br> Year | Distressed Communities Relief | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing | Motor <br> Vehicle <br> Excise | Municipal Incentive Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 28,515 | - | - | - | 28,515 |
| FY 1988 | - | 123 | 96,645 | - | - | - | 96,768 |
| FY 1989 | - | 83 | 72,260 | - | - | - | 72,343 |
| FY 1990 | - | - | 46,944 | - | - | - | 46,944 |
| FY 1991 | - | 83 | 27,810 | - | - | - | 27,893 |
| FY 1992 | - | 66 | 6,816 | - | - | - | 6,882 |
| FY 1993 | - | 57 | - | - | - | - | 57 |
| FY 1994 | - | 136 | 30,437 | - | - | - | 30,573 |
| FY 1995 | - | 720 | 40,003 | - | - | - | 40,723 |
| FY 1996 | - | 715 | 29,544 | - | - | - | 30,259 |
| FY 1997 | - | 765 | 33,410 | - | - | - | 34,175 |
| FY 1998 | - | 861 | 40,017 | - | - | - | 40,878 |
| FY 1999 | - | 894 | 57,714 | 81,775 | - | - | 140,383 |
| FY 2000 | - | - | 75,056 | 173,011 | - | - | 248,067 |
| FY 2001 | - | - | 94,075 | 274,799 | - | - | 368,874 |
| FY 2002 | - | - | 126,631 | 369,045 | - | - | 495,676 |
| FY 2003 | - | - | 141,115 | 369,045 | - | - | 510,160 |
| FY 2004 | - | - | 144,375 | 395,962 | - | - | 540,337 |
| FY 2005 | - | - | 161,935 | 395,962 | - | - | 557,897 |
| FY 2006 | - | - | 187,739 | 476,870 | - | - | 664,609 |
| FY 2007 | - | - | 223,294 | 567,247 | - | - | 790,541 |
| FY 2008 | - | - | 189,201 | 575,828 | - | - | 765,029 |
| FY 2009 | - | - | 85,826 | 594,921 | - | - | 680,747 |
| FY 2010 | - | - | - | 526,676 | - | - | 526,676 |
| FY 2011 | - | - | - | 49,532 | - | - | 49,532 |
| FY 2012 | - | - | - | 49,532 | - | - | 49,532 |
| FY 2013 | - | - | - | 48,709 | - | - | 48,709 |
| FY 2014 | - | - | - | 59,026 | 28,597 | - | 87,623 |
| FY 2015 | - | - | - | 59,278 | 28,597 | - | 87,875 |
| FY 2016 | - | - | - | 54,390 | 29,812 | - | 84,202 |
| FY 2017 | - | - | - | 55,996 | 819 | - | 56,815 |
| FY 2018 | - | - | - | 209,706 | - | - | 209,706 |
| FY 2019 | - | - | - | 283,021 | - | - | 283,021 |
| FY 2020 | - | - | - | 382,106 | - | - | 382,106 |
| FY $2021{ }^{1}$ | - | - | - | 589,888 | - | 45,625 | 635,513 |
| FY 2022 | - | - | - | 533,647 | - | - | 533,647 |
| FY 2023 | - | - | - | 1,331,725 | - | - | 1,331,725 |
| FY 2024 | - | - | - | 1,331,725 | - | - | 1,331,725 |

[^54]West Greenwich - Other Aid

| Fiscal <br> Year | Library Aid | Public Service <br> Corporation | Education Aid* |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 24,439 | 1,316,604 |
| FY 1988 | - | 31,447 | 1,529,770 |
| FY 1989 | - | 30,067 | 1,775,180 |
| FY 1990 | - | 29,218 | 2,056,636 |
| FY 1991 | - | 21,681 | 2,308,869 |
| FY 1992 | - | 27,128 | 2,128,163 |
| FY 1993 | - | 24,072 | 2,427,293 |
| FY 1994 | - | 24,419 | 2,351,998 |
| FY 1995 | - | 25,097 | 2,364,982 |
| FY 1996 | 450 | 28,541 | 2,487,939 |
| FY 1997 | 467 | 29,270 | 2,520,705 |
| FY 1998 | 9,957 | 35,131 | 2,788,372 |
| FY 1999 | 14,859 | 39,163 | 2,875,415 |
| FY 2000 | 21,264 | 44,505 | 2,972,300 |
| FY 2001 | 21,264 | 47,729 | 3,121,150 |
| FY 2002 | 21,264 | 81,018 | 3,362,603 |
| FY 2003 | 21,264 | 87,412 | 3,475,114 |
| FY 2004 | 21,264 | 79,188 | 3,535,928 |
| FY 2005 | 20,301 | 70,876 | 3,541,329 |
| FY 2006 | 20,216 | 59,209 | 3,581,162 |
| FY 2007 | 21,394 | 49,500 | 3,753,899 |
| FY 2008 | 21,394 | 44,648 | 3,753,899 |
| FY 2009 | 22,136 | 49,449 | 3,238,828 |
| FY 2010 | 23,819 | 55,056 | 3,522,664 |
| FY 2011 | 24,649 | 71,900 | 3,287,385 |
| FY 2012 | 26,493 | 73,835 | 3,340,991 |
| FY 2013 | 26,290 | 73,835 | 3,285,915 |
| FY 2014 | 27,126 | 75,508 | 3,223,818 |
| FY 2015 | 28,154 | 82,423 | 3,252,437 |
| FY 2016 | 29,133 | 75,512 | 3,052,737 |
| FY 2017 | 32,312 | 78,764 | 3,128,188 |
| FY 2018 | 33,299 | 76,421 | 3,033,147 |
| FY 2019 | 36,772 | 77,141 | 2,974,860 |
| FY 2020 | 39,028 | 77,111 | 3,229,270 |
| FY 2021 | 44,294 | 76,958 | 2,791,202 |
| FY 2022 | 48,116 | 74,125 | 2,679,635 |
| FY 2023 | 56,285 | 78,009 | 3,044,690 |
| FY 2024 | 61,668 | 86,147 | 3,562,135 |

[^55]West Warwick - General Aid
$\left.\begin{array}{cccccccr}\hline \text { Fiscal } & \begin{array}{c}\text { Distressed } \\ \text { Communities } \\ \text { Relief }\end{array} & \begin{array}{c}\text { Payment in } \\ \text { Lieu of } \\ \text { Taxes }\end{array} & \begin{array}{c}\text { General } \\ \text { Revenue } \\ \text { Sharing }\end{array} & \begin{array}{c}\text { Motor } \\ \text { Vehicle } \\ \text { Excise }\end{array} & \begin{array}{c}\text { Municipal } \\ \text { Incentive } \\ \text { Aid }\end{array} & \begin{array}{c}\text { Municipal } \\ \text { CRF Per } \\ \text { Capita }\end{array} & \begin{array}{c}\text { Funding }\end{array} \\ \text { General Aid }\end{array}\right]$

[^56]West Warwick - Other Aid

| Fiscal Year | Library Aid | Public Service Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 241,210 | 7,478,300 |
| FY 1988 | - | 69,196 | 7,779,477 |
| FY 1989 | 20,558 | 296,783 | 9,309,869 |
| FY 1990 | 19,478 | 288,404 | 9,916,074 |
| FY 1991 | 11,767 | 214,004 | 11,061,769 |
| FY 1992 | 9,035 | 228,903 | 10,047,790 |
| FY 1993 | 8,798 | 201,757 | 10,472,843 |
| FY 1994 | 9,321 | 204,670 | 10,605,875 |
| FY 1995 | 15,791 | 210,345 | 12,208,841 |
| FY 1996 | 14,131 | 239,212 | 12,487,388 |
| FY 1997 | 15,612 | 245,327 | 12,736,414 |
| FY 1998 | 45,669 | 294,447 | 13,113,895 |
| FY 1999 | 78,997 | 328,246 | 14,331,218 |
| FY 2000 | 138,456 | 373,014 | 15,284,719 |
| FY 2001 | 138,456 | 400,041 | 16,432,161 |
| FY 2002 | 147,234 | 471,306 | 17,658,912 |
| FY 2003 | 157,481 | 508,504 | 18,643,537 |
| FY 2004 | 162,328 | 460,659 | 19,275,597 |
| FY 2005 | 178,696 | 412,308 | 19,341,994 |
| FY 2006 | 189,057 | 344,437 | 19,499,965 |
| FY 2007 | 196,189 | 287,958 | 20,440,547 |
| FY 2008 | 196,189 | 259,731 | 20,440,547 |
| FY 2009 | 190,207 | 287,661 | 19,700,774 |
| FY 2010 | 188,581 | 320,280 | 19,030,395 |
| FY 2011 | 171,415 | 329,895 | 18,855,252 |
| FY 2012 | 173,748 | 351,314 | 19,143,704 |
| FY 2013 | 171,858 | 351,314 | 19,775,027 |
| FY 2014 | 147,770 | 366,504 | 20,309,057 |
| FY 2015 | 155,644 | 394,835 | 21,027,603 |
| FY 2016 | 152,016 | 359,305 | 21,881,242 |
| FY 2017 | 162,630 | 372,833 | 23,082,050 |
| FY 2018 | 162,506 | 360,940 | 24,376,898 |
| FY 2019 | 160,224 | 363,946 | 26,186,038 |
| FY 2020 | 162,581 | 361,849 | 28,246,403 |
| FY 2021 | 165,207 | 360,627 | 29,535,239 |
| FY 2022 | 171,836 | 344,712 | 30,945,717 |
| FY 2023 | 203,446 | 358,481 | 32,123,085 |
| FY 2024 | 201,979 | 408,508 | 37,983,651 |

Woonsocket - General Aid

| Fiscal <br> Year | $\qquad$ | Payment in Lieu of Taxes | General <br> Revenue <br> Sharing | Motor <br> Vehicle <br> Excise | Municipal Incentive Aid | Municipal CRF Per Capita Funding | Total General Aid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 1987 | - | - | 407,313 | - | - | - | 407,313 |
| FY 1988 | - | 49,745 | 2,336,499 | - | - | - | 2,386,244 |
| FY 1989 | - | 39,579 | 2,427,455 | - | - | - | 2,467,034 |
| FY 1990 | - | - | 1,810,995 | - | - | - | 1,810,995 |
| FY 1991 | 185,197 | 39,857 | 1,073,276 | - | - | - | 1,298,330 |
| FY 1992 | 312,564 | 33,021 | 208,886 | - | - | - | 554,471 |
| FY 1993 | 349,398 | 30,187 | - | - | - | - | 379,585 |
| FY 1994 | 629,687 | 29,277 | 792,188 | - | - | - | 1,451,152 |
| FY 1995 | 1,488,368 | 132,118 | 851,167 | - | - | - | 2,471,653 |
| FY 1996 | 764,736 | 130,529 | 811,796 | - | - | - | 1,707,061 |
| FY 1997 | 713,541 | 128,491 | 836,329 | - | - | - | 1,678,361 |
| FY 1998 | 696,708 | 147,600 | 872,021 | - | - | - | 1,716,329 |
| FY 1999 | 668,319 | 153,794 | 1,232,868 | 865,346 | - | - | 2,920,327 |
| FY 2000 | 698,197 | 153,794 | 1,669,692 | 1,914,530 | - | - | 4,436,213 |
| FY 2001 | 739,891 | 153,794 | 2,012,328 | 2,955,309 | - | - | 5,861,323 |
| FY 2002 | 710,721 | 173,241 | 2,556,473 | 3,909,079 | - | - | 7,349,514 |
| FY 2003 | 699,786 | 159,207 | 2,772,230 | 3,909,078 | - | - | 7,540,301 |
| FY 2004 | 671,181 | 174,990 | 3,051,285 | 4,207,412 | - | - | 8,104,868 |
| FY 2005 | 843,985 | 176,581 | 3,035,938 | 4,207,412 | - | - | 8,263,916 |
| FY 2006 | 927,431 | 173,509 | 3,726,785 | 4,700,931 | - | - | 9,528,656 |
| FY 2007 | 826,392 | 173,199 | 3,868,095 | 5,458,017 | - | - | 10,325,702 |
| FY 2008 | 845,484 | 173,199 | 3,270,235 | 5,393,158 | - | - | 9,682,075 |
| FY 2009 | 830,661 | 163,852 | 1,483,453 | 5,451,446 | - | - | 7,929,412 |
| FY 2010 | 826,383 | 157,271 | - | 4,652,576 | - | - | 5,636,230 |
| FY 2011 | 806,495 | 134,688 | - | 373,623 | - | - | 1,314,806 |
| FY 2012 | 881,782 | 152,545 | - | 373,623 | - | - | 1,407,950 |
| FY 2013 | 828,531 | 156,113 | - | 355,130 | - | - | 1,339,774 |
| FY 2014 | 689,062 | 231,391 | - | 354,466 | 196,793 | - | 1,471,712 |
| FY 2015 | 835,279 | 277,209 | - | 408,725 | 196,793 | - | 1,718,006 |
| FY 2016 | 900,062 | - | - | 402,183 | 200,980 | - | 1,503,225 |
| FY 2017 | 949,336 | - | - | 377,867 | 5,522 | - | 1,332,724 |
| FY 2018 | 924,681 | - | - | 1,715,119 | - | - | 2,639,800 |
| FY 2019 | 847,512 | - | - | 3,068,635 | - | - | 3,916,147 |
| FY 2020 | 772,334 | - | - | 5,290,934 | - | - | 6,063,268 |
| FY $2021{ }^{1}$ | 858,947 | 480,393 | - | 6,684,519 | - | 304,970 | 8,328,828 |
| FY 2022 | 780,677 | 461,334 | - | 6,650,038 | - | - | 7,892,049 |
| FY 2023 | 844,614 | 472,304 | - | 9,324,776 | - | - | 10,641,694 |
| FY 2024 | 916,041 | 351,755 | - | 9,324,776 | - | - | 10,592,573 |

[^57]Woonsocket - Other Aid

| Fiscal <br> Year | Library Aid | Public Service <br> Corporation | Education Aid |
| :---: | :---: | :---: | :---: |
| FY 1987 | - | 409,822 | 15,257,976 |
| FY 1988 | - | 527,344 | 17,151,492 |
| FY 1989 | 34,997 | 504,199 | 18,430,748 |
| FY 1990 | 33,090 | 489,965 | 19,582,260 |
| FY 1991 | 18,699 | 363,568 | 19,674,748 |
| FY 1992 | 9,011 | 345,188 | 17,025,970 |
| FY 1993 | 8,327 | 302,464 | 19,543,504 |
| FY 1994 | 8,419 | 306,830 | 19,790,958 |
| FY 1995 | 19,455 | 315,338 | 23,489,478 |
| FY 1996 | 19,074 | 358,614 | 25,802,389 |
| FY 1997 | 16,914 | 367,781 | 26,578,776 |
| FY 1998 | 55,492 | 441,420 | 28,621,117 |
| FY 1999 | 97,910 | 492,088 | 32,166,967 |
| FY 2000 | 175,177 | 559,203 | 35,861,818 |
| FY 2001 | 175,177 | 599,719 | 38,728,073 |
| FY 2002 | 175,177 | 688,676 | 41,551,538 |
| FY 2003 | 175,257 | 743,030 | 43,059,505 |
| FY 2004 | 190,936 | 673,119 | 43,813,046 |
| FY 2005 | 198,538 | 602,468 | 43,913,617 |
| FY 2006 | 210,568 | 503,295 | 45,425,511 |
| FY 2007 | 219,987 | 420,766 | 47,616,613 |
| FY 2008 | 219,987 | 379,521 | 47,661,613 |
| FY 2009 | 214,271 | 420,333 | 46,542,684 |
| FY 2010 | 207,774 | 467,996 | 44,881,514 |
| FY 2011 | 195,110 | 487,868 | 44,356,033 |
| FY 2012 | 191,671 | 495,674 | 45,012,523 |
| FY 2013 | 193,184 | 495,674 | 46,744,955 |
| FY 2014 | 197,423 | 519,536 | 48,170,444 |
| FY 2015 | 196,505 | 559,030 | 50,690,278 |
| FY 2016 | 178,865 | 508,769 | 53,263,700 |
| FY 2017 | 181,300 | 529,588 | 56,340,793 |
| FY 2018 | 186,880 | 514,881 | 59,646,576 |
| FY 2019 | 197,081 | 520,903 | 62,454,134 |
| FY 2020 | 202,925 | 523,168 | 67,945,973 |
| FY 2021 | 200,967 | 517,357 | 68,991,503 |
| FY 2022 | 200,324 | 495,476 | 70,423,976 |
| FY 2023 | 226,504 | 515,552 | 72,528,817 |
| FY 2024 | 240,870 | 570,477 | 82,872,750 |

## Appendix VI <br> Distressed Communities Relief Calculation Data FY 2024

## Distressed Communities Relief Program

Distressed Communities Relief Program payments are made to communities falling in the lowest 20.0 percent for at least three of the four indices used to determine eligibility; effectively, as there are 39 municipalities in the state, this represents the municipalities ranked one through eight for at least three indices. The indices are (1) percent of tax levy to full value of property, (2) per capita income, (3) percent of personal income to full value of property, and (4) per capita full value of property.

The community rankings are shown in the table on the next page. This is followed by explanations of each of the indices along with tables showing the communities' indices values and rankings.

The indices are explained below with the data presented for each community, followed by a summary of the ranking and the actual distribution to eligible communities. Each of the four indices are shown separately with the calculations and the community rankings to determine eligibility. Then a summary sheet is shown detailing the summarized rankings for the communities for all four indices. The final page of the appendix shows the qualifying communities and the distressed community relief fund payments awarded to each. The following paragraphs explain how the indices are calculated.

Index 1: Percent of Tax Levy to Full Value of Property. The percent levy to full value of property index is computed by dividing the tax levy of each municipality by the full value of property for each municipality based on the most recent available information collected by the Division of Municipal Finance.
$\boldsymbol{A}$. The full value of property is shown in column $\boldsymbol{A}$.
B. Municipal tax levies are shown in column $\boldsymbol{B}$.
C. Tax levy as a percent of full value is shown in column $\boldsymbol{C}$.
D. Community rankings on tax levy as a percent of full value is shown in column $\boldsymbol{D}$.

FY 2024 Distressed Communities Aid Calculations

| Index 1: Percent of Tax Levy to Full Value of Property |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City or Town |  | A |  | B | C | D |
|  | Full Value of Property |  |  | Tax Levy | Percent of Full Property Value | Rank |
| Barrington | \$ | 3,625,200,008 | \$ | 67,216,097 | 1.85\% | 14 |
| Bristol |  | 3,547,979,264 |  | 46,786,652 | 1.32\% | 30 |
| Burrillville |  | 2,151,104,830 |  | 35,821,303 | 1.67\% | 21 |
| Central Falls |  | 813,057,154 |  | 15,598,566 | 1.92\% | 8 |
| Charlestown |  | 3,085,522,494 |  | 25,134,324 | 0.81\% | 36 |
| Coventry |  | 4,414,202,001 |  | 83,827,568 | 1.90\% | 10 |
| Cranston |  | 10,121,946,209 |  | 192,570,003 | 1.90\% | 9 |
| Cumberland |  | 5,231,829,217 |  | 77,057,442 | 1.47\% | 26 |
| East Greenwich |  | 3,021,148,310 |  | 58,662,909 | 1.94\% | 7 |
| East Providence |  | 5,855,488,934 |  | 111,059,542 | 1.90\% | 11 |
| Exeter |  | 1,086,431,806 |  | 16,008,051 | 1.47\% | 25 |
| Foster |  | 670,900,639 |  | 13,303,042 | 1.98\% | 5 |
| Glocester |  | 1,380,855,117 |  | 23,794,879 | 1.72\% | 19 |
| Hopkinton |  | 1,145,172,708 |  | 21,162,723 | 1.85\% | 15 |
| Jamestown |  | 2,814,140,917 |  | 21,633,100 | 0.77\% | 37 |
| Johnston |  | 3,828,894,686 |  | 76,009,377 | 1.99\% | 4 |
| Lincoln |  | 3,935,316,974 |  | 63,289,081 | 1.61\% | 22 |
| Little Compton |  | 2,368,024,300 |  | 13,162,799 | 0.56\% | 38 |
| Middletown |  | 3,912,287,357 |  | 47,539,664 | 1.22\% | 32 |
| Narragansett |  | 6,585,787,290 |  | 55,267,838 | 0.84\% | 35 |
| Newport |  | 8,718,215,582 |  | 81,513,322 | 0.93\% | 34 |
| New Shoreham |  | 2,033,846,734 |  | 10,779,652 | 0.53\% | 39 |
| North Kingstown |  | 5,956,675,867 |  | 82,750,881 | 1.39\% | 27 |
| North Providence |  | 3,481,452,283 |  | 69,818,911 | 2.01\% | 3 |
| North Smithfield |  | 2,001,298,163 |  | 35,488,750 | 1.77\% | 16 |
| Pawtucket |  | 5,670,094,614 |  | 105,339,849 | 1.86\% | 12 |
| Portsmouth |  | 4,333,046,306 |  | 58,495,935 | 1.35\% | 29 |
| Providence |  | 17,306,052,850 |  | 391,951,352 | 2.26\% | 1 |
| Richmond |  | 1,187,911,937 |  | 20,989,004 | 1.77\% | 17 |
| Scituate |  | 1,970,154,081 |  | 31,510,292 | 1.60\% | 23 |
| Smithfield |  | 3,489,981,273 |  | 60,531,742 | 1.73\% | 18 |
| South Kingstown |  | 6,400,612,014 |  | 80,573,992 | 1.26\% | 31 |
| Tiverton |  | 2,938,340,348 |  | 40,159,460 | 1.37\% | 28 |
| Warren |  | 1,550,399,267 |  | 24,620,414 | 1.59\% | 24 |
| Warwick |  | 12,439,590,228 |  | 242,245,664 | 1.95\% | 6 |
| Westerly |  | 7,965,802,351 |  | 80,501,226 | 1.01\% | 33 |
| West Greenwich |  | 1,213,315,516 |  | 20,438,834 | 1.68\% | 20 |
| West Warwick |  | 3,001,521,993 |  | 67,404,538 | 2.25\% | 2 |
| Woonsocket |  | 2,986,830,277 |  | 55,452,587 | 1.86\% | 13 |
| Total | \$ | 164,240,431,899 | \$ | 2,625,471,365 |  |  |

Index 2: Per Capita Income. The communities are ranked on per capita income reported by the United States Department of Commerce Bureau of the Census. Per capita income for 2021 is shown in the first column of the table.

FY 2024 Distressed Communities Aid Calculations

| Index 2: Per Capita Income |  |  |  |
| :---: | :---: | :---: | :---: |
| City or Town | Per Capita Income |  | Rank |
| Barrington | \$ | 69,917 | 36 |
| Bristol | \$ | 42,658 | 19 |
| Burrillville | \$ | 39,470 | 12 |
| Central Falls | \$ | 17,962 | 1 |
| Charlestown | \$ | 50,086 | 33 |
| Coventry | \$ | 41,409 | 16 |
| Cranston | \$ | 38,269 | 10 |
| Cumberland | \$ | 46,179 | 28 |
| East Greenwich | \$ | 71,096 | 37 |
| East Providence | \$ | 38,714 | 11 |
| Exeter | \$ | 41,058 | 15 |
| Foster | \$ | 37,382 | 9 |
| Glocester | \$ | 39,743 | 13 |
| Hopkinton | \$ | 42,672 | 20 |
| Jamestown | \$ | 74,159 | 38 |
| Johnston | \$ | 36,251 | 7 |
| Lincoln | \$ | 44,135 | 23 |
| Little Compton | \$ | 81,912 | 39 |
| Middletown | \$ | 47,714 | 30 |
| Narragansett | \$ | 44,414 | 25 |
| Newport | \$ | 48,803 | 31 |
| New Shoreham | \$ | 37,067 | 8 |
| North Kingstown | \$ | 52,035 | 34 |
| North Providence | \$ | 35,843 | 5 |
| North Smithfield | \$ | 43,850 | 22 |
| Pawtucket | \$ | 30,246 | 3 |
| Portsmouth | \$ | 54,981 | 35 |
| Providence | \$ | 31,757 | 4 |
| Richmond | \$ | 44,904 | 27 |
| Scituate | \$ | 50,027 | 32 |
| Smithfield | \$ | 40,495 | 14 |
| South Kingstown | \$ | 42,080 | 18 |
| Tiverton | \$ | 44,202 | 24 |
| Warren | \$ | 42,683 | 21 |
| Warwick | \$ | 41,476 | 17 |
| Westerly | \$ | 46,913 | 29 |
| West Greenwich | \$ | 44,457 | 26 |
| West Warwick | \$ | 36,148 | 6 |
| Woonsocket | \$ | 26,561 | 2 |

Index 3: Percent of Personal Income to Full Value of Property. The next page shows the calculations.
A. Column $\boldsymbol{A}$ shows the most recent population estimate as reported by the United States Department of Commerce, Bureau of the Census.
B. Population in column $\boldsymbol{A}$ is then multiplied times per capita income from the previous table to calculate the personal income for each community shown in column $\boldsymbol{B}$.
$\boldsymbol{C}$. Full value of property is shown in column $\boldsymbol{C}$. This is the data from index 1 .
$\boldsymbol{D}$. The percent of personal income to full value of property shown in column $\boldsymbol{D}$ is computed by dividing the personal income in column $\boldsymbol{B}$ by the full value in column $\boldsymbol{C}$.
$\boldsymbol{E}$. Column $\boldsymbol{E}$ shows the community rankings.

FY 2024 Distressed Communities Aid Calculations

| Index 3: Personal Income as Percent of Full Value of Property |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | A |  | B |  | C | D | E |
| City or Town | Population |  | rsonal Income |  | Value of Property | Percent | Rank |
| Barrington | 17,201 | \$ | 1,202,642,317 | \$ | 3,625,200,008 | 33.2\% | 8 |
| Bristol | 22,305 |  | 951,486,690 |  | 3,547,979,264 | 26.8\% | 21 |
| Burrillville | 16,186 |  | 638,861,420 |  | 2,151,104,830 | 29.7\% | 16 |
| Central Falls | 22,192 |  | 398,612,704 |  | 813,057,154 | 49.0\% | 1 |
| Charlestown | 8,012 |  | 401,289,032 |  | 3,085,522,494 | 13.0\% | 36 |
| Coventry | 35,386 |  | 1,465,298,874 |  | 4,414,202,001 | 33.2\% | 7 |
| Cranston | 82,654 |  | 3,163,085,926 |  | 10,121,946,209 | 31.2\% | 12 |
| Cumberland | 36,186 |  | 1,671,033,294 |  | 5,231,829,217 | 31.9\% | 10 |
| East Greenwich | 13,970 |  | 993,211,120 |  | 3,021,148,310 | 32.9\% | 9 |
| East Providence | 47,171 |  | 1,826,178,094 |  | 5,855,488,934 | 31.2\% | 13 |
| Exeter | 6,858 |  | 281,575,764 |  | 1,086,431,806 | 25.9\% | 23 |
| Foster | 4,505 |  | 168,405,910 |  | 670,900,639 | 25.1\% | 26 |
| Glocester | 10,007 |  | 397,708,201 |  | 1,380,855,117 | 28.8\% | 17 |
| Hopkinton | 8,411 |  | 358,914,192 |  | 1,145,172,708 | 31.3\% | 11 |
| Jamestown | 5,531 |  | 410,173,429 |  | 2,814,140,917 | 14.6\% | 33 |
| Johnston | 29,550 |  | 1,071,217,050 |  | 3,828,894,686 | 28.0\% | 18 |
| Lincoln | 22,415 |  | 989,286,025 |  | 3,935,316,974 | 25.1\% | 25 |
| Little Compton | 3,600 |  | 294,883,200 |  | 2,368,024,300 | 12.5\% | 37 |
| Middletown | 16,983 |  | 810,326,862 |  | 3,912,287,357 | 20.7\% | 32 |
| Narragansett | 14,759 |  | 655,506,226 |  | 6,585,787,290 | 10.0\% | 38 |
| Newport | 25,322 |  | 1,235,789,566 |  | 8,718,215,582 | 14.2\% | 34 |
| New Shoreham | 1,007 |  | 37,326,469 |  | 2,033,846,734 | 1.8\% | 39 |
| North Kingstown | 27,696 |  | 1,441,161,360 |  | 5,956,675,867 | 24.2\% | 28 |
| North Providence | 33,935 |  | 1,216,332,205 |  | 3,481,452,283 | 34.9\% | 5 |
| North Smithfield | 12,537 |  | 549,747,450 |  | 2,001,298,163 | 27.5\% | 20 |
| Pawtucket | 75,200 |  | 2,274,499,200 |  | 5,670,094,614 | 40.1\% | 2 |
| Portsmouth | 17,802 |  | 978,771,762 |  | 4,333,046,306 | 22.6\% | 30 |
| Providence | 188,812 |  | 5,996,102,684 |  | 17,306,052,850 | 34.6\% | 6 |
| Richmond | 8,064 |  | 362,105,856 |  | 1,187,911,937 | 30.5\% | 15 |
| Scituate | 10,423 |  | 521,431,421 |  | 1,970,154,081 | 26.5\% | 22 |
| Smithfield | 21,855 |  | 885,018,225 |  | 3,489,981,273 | 25.4\% | 24 |
| South Kingstown | 31,576 |  | 1,328,718,080 |  | 6,400,612,014 | 20.8\% | 31 |
| Tiverton | 16,287 |  | 719,917,974 |  | 2,938,340,348 | 24.5\% | 27 |
| Warren | 11,166 |  | 476,598,378 |  | 1,550,399,267 | 30.7\% | 14 |
| Warwick | 82,666 |  | 3,428,655,016 |  | 12,439,590,228 | 27.6\% | 19 |
| Westerly | 23,352 |  | 1,095,512,376 |  | 7,965,802,351 | 13.8\% | 35 |
| West Greenwich | 6,500 |  | 288,970,500 |  | 1,213,315,516 | 23.8\% | 29 |
| West Warwick | 30,823 |  | 1,114,189,804 |  | 3,001,521,993 | 37.1\% | 4 |
| Woonsocket | 43,044 |  | 1,143,291,684 |  | 2,986,830,277 | 38.3\% | 3 |
| Total | 1,091,949 | \$ | 43,243,836,340 | \$ | 164,240,431,899 |  |  |

Index 4: Per Capita Full Value of Property. The next page shows the calculations for the final index, the per capita full value of property. This calculation is based on dividing the full value of property by population, and ranking the communities as shown in columns $\boldsymbol{C}$ and $\boldsymbol{D}$. Columns $\boldsymbol{A}$ and $\boldsymbol{B}$ contain values previously discussed and used in the other indices.

FY 2024 Distressed Communities Aid Calculations

| Index 4: Per Capita Full Value of Property |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| City or Town |  | $\boldsymbol{A}$ | B |  | D |
|  | Full Value of Property |  |  | Per Capita Full Value of Property |  |
|  |  |  | Population |  | Rank |
| Barrington | \$ | 3,625,200,008 | 17,201 | \$ 210,755 | 28 |
| Bristol |  | 3,547,979,264 | 22,305 | 159,067 | 20 |
| Burrillville |  | 2,151,104,830 | 16,186 | 132,899 | 11 |
| Central Falls |  | 813,057,154 | 22,192 | 36,637 | 1 |
| Charlestown |  | 3,085,522,494 | 8,012 | 385,113 | 35 |
| Coventry |  | 4,414,202,001 | 35,386 | 124,744 | 9 |
| Cranston |  | 10,121,946,209 | 82,654 | 122,462 | 7 |
| Cumberland |  | 5,231,829,217 | 36,186 | 144,582 | 15 |
| East Greenwich |  | 3,021,148,310 | 13,970 | 216,260 | 30 |
| East Providence |  | 5,855,488,934 | 47,171 | 124,133 | 8 |
| Exeter |  | 1,086,431,806 | 6,858 | 158,418 | 19 |
| Foster |  | 670,900,639 | 4,505 | 148,924 | 17 |
| Glocester |  | 1,380,855,117 | 10,007 | 137,989 | 13 |
| Hopkinton |  | 1,145,172,708 | 8,411 | 136,152 | 12 |
| Jamestown |  | 2,814,140,917 | 5,531 | 508,794 | 37 |
| Johnston |  | 3,828,894,686 | 29,550 | 129,573 | 10 |
| Lincoln |  | 3,935,316,974 | 22,415 | 175,566 | 23 |
| Little Compton |  | 2,368,024,300 | 3,600 | 657,785 | 38 |
| Middletown |  | 3,912,287,357 | 16,983 | 230,365 | 31 |
| Narragansett |  | 6,585,787,290 | 14,759 | 446,222 | 36 |
| Newport |  | 8,718,215,582 | 25,322 | 344,294 | 34 |
| New Shoreham |  | 2,033,846,734 | 1,007 | 2,019,709 | 39 |
| North Kingstown |  | 5,956,675,867 | 27,696 | 215,074 | 29 |
| North Providence |  | 3,481,452,283 | 33,935 | 102,592 | 6 |
| North Smithfield |  | 2,001,298,163 | 12,537 | 159,631 | 21 |
| Pawtucket |  | 5,670,094,614 | 75,200 | 75,400 | 3 |
| Portsmouth |  | 4,333,046,306 | 17,802 | 243,402 | 32 |
| Providence |  | 17,306,052,850 | 188,812 | 91,658 | 4 |
| Richmond |  | 1,187,911,937 | 8,064 | 147,311 | 16 |
| Scituate |  | 1,970,154,081 | 10,423 | 189,020 | 26 |
| Smithfield |  | 3,489,981,273 | 21,855 | 159,688 | 22 |
| South Kingstown |  | 6,400,612,014 | 31,576 | 202,705 | 27 |
| Tiverton |  | 2,938,340,348 | 16,287 | 180,410 | 24 |
| Warren |  | 1,550,399,267 | 11,166 | 138,850 | 14 |
| Warwick |  | 12,439,590,228 | 82,666 | 150,480 | 18 |
| Westerly |  | 7,965,802,351 | 23,352 | 341,119 | 33 |
| West Greenwich |  | 1,213,315,516 | 6,500 | 186,664 | 25 |
| West Warwick |  | 3,001,521,993 | 30,823 | 97,379 | 5 |
| Woonsocket |  | 2,986,830,277 | 43,044 | 69,390 | 2 |
| Total | \$ | 164,240,431,899 | 1,091,949 |  |  |

Eligible Communities. The final tables show the use of the rankings and the data to make the distributions to the qualifying communities. The table on the facing page presents a summary of the rankings. Most funds are distributed based on the ratio of an eligible municipality's tax levy to the total tax levy of all eligible municipalities. However, when a new community qualifies, that community receives 50.0 percent of current law requirements the first year it qualifies. The remaining 50.0 percent is distributed to the other distressed communities proportionately.

When a community falls out of the program, it receives a one-time transition payment of 50.0 percent of the prior year requirement exclusive of any reduction for first year qualification.

FY 2024 Distressed Communities Aid Calculations

| City or Town | Levy to Full Value of Property | Per Capita <br> Income | Personal Income to Full Value of Property | Per Capita Full Value of Property | Qualifying Indices |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | 0 | 0 | 1 | 0 | 1 |
| Bristol | 0 | 0 | 0 | 0 | 0 |
| Burrillville | 0 | 0 | 0 | 0 | 0 |
| Central Falls | 1 | 1 | 1 | 1 | 4 |
| Charlestown | 0 | 0 | 0 | 0 | 0 |
| Coventry | 0 | 0 | 1 | 0 | 1 |
| Cranston | 0 | 0 | 0 | 1 | 1 |
| Cumberland | 0 | 0 | 0 | 0 | 0 |
| East Greenwich | 1 | 0 | 0 | 0 | 1 |
| East Providence | 0 | 0 | 0 | 1 | 1 |
| Exeter | 0 | 0 | 0 | 0 | 0 |
| Foster | 1 | 0 | 0 | 0 | 1 |
| Glocester | 0 | 0 | 0 | 0 | 0 |
| Hopkinton | 0 | 0 | 0 | 0 | 0 |
| Jamestown | 0 | 0 | 0 | 0 | 0 |
| Johnston | 1 | 1 | 0 | 0 | 2 |
| Lincoln | 0 | 0 | 0 | 0 | 0 |
| Little Compton | 0 | 0 | 0 | 0 | 0 |
| Middletown | 0 | 0 | 0 | 0 | 0 |
| Narragansett | 0 | 0 | 0 | 0 | 0 |
| Newport | 0 | 0 | 0 | 0 | 0 |
| New Shoreham | 0 | 1 | 0 | 0 | 1 |
| North Kingstown | 0 | 0 | 0 | 0 | 0 |
| North Providence | 1 | 1 | 1 | 1 | 4 |
| North Smithfield | 0 | 0 | 0 | 0 | 0 |
| Pawtucket | 0 | 1 | 1 | 1 | 3 |
| Portsmouth | 0 | 0 | 0 | 0 | 0 |
| Providence | 1 | 1 | 1 | 1 | 4 |
| Richmond | 0 | 0 | 0 | 0 | 0 |
| Scituate | 0 | 0 | 0 | 0 | 0 |
| Smithfield | 0 | 0 | 0 | 0 | 0 |
| South Kingstown | 0 | 0 | 0 | 0 | 0 |
| Tiverton | 0 | 0 | 0 | 0 | 0 |
| Warren | 0 | 0 | 0 | 0 | 0 |
| Warwick | 1 | 0 | 0 | 0 | 1 |
| Westerly | 0 | 0 | 0 | 0 | 0 |
| West Greenwich | 0 | 0 | 0 | 0 | 0 |
| West Warwick | 1 | 1 | 1 | 1 | 4 |
| Woonsocket | 0 | 1 | 1 | 1 | 3 |

Distributions. The funds are normally distributed on the basis of each qualifying community's tax levy as a percent of the sum of the tax levies for all the qualifying distressed communities as shown on the facing table.
A. This column shows the prior year distribution of funding and, at the bottom, compares it to the current appropriation to demonstrate if there is an increase.
B. Column $\boldsymbol{B}$ summarizes each community's percentage distribution of the prior year's funding.
$\boldsymbol{C}$. Column $\boldsymbol{C}$ shows the increase from the total prior year's appropriation, if any, to each community. There was no change to the appropriation from the prior year.
D. This column lists the FY 2023 tax levies of the qualifying communities.
E. Column E on the next page calculates the percent of the distribution of the FY 2024 total appropriation for each qualifying community.
$\boldsymbol{F}$. This column calculates each qualifying community's payment based on the percentage in column $\boldsymbol{E}$ for all qualifying communities.
G. This column shows the weights for payments. When a community is newly qualified it receives 50.0 percent of current payment, if becomes disqualified, it receives 50.0 percent of the prior year's payment.
H. Column $\boldsymbol{H}$ on a subsequent page lists the amount of the current law weighted payment, which allows a transitioning community to only receive 50.0 percent of its payment
I. Column I demonstrates the reallocation of funding when a community is newly qualified. When a community newly qualifies it distributes the remaining 50.0 percent of the newly qualifying community's full payment to the other communities proportionately to lessen the effect of the loss of funds due to the new entrant.
$\boldsymbol{J}$. Column $\boldsymbol{J}$ summarizes each community's distribution of the current year's enacted level by adding columns $\boldsymbol{H}$ and $\boldsymbol{I}$.

FY 2024 Distressed Communities Aid Calculations

| City or Town | A |  | B | C |  | D |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 23 Payment | Share of Distribution | Distribution of <br> Current Year <br> Increase |  | FY 2023 <br> Tax Levy |  |
| Barrington | \$ | - | - | \$ | - | \$ | - |
| Bristol |  | - | - |  | - |  | - |
| Burrillville |  | - | - |  | - |  | - |
| Central Falls |  | 235,462 | 1.90\% |  | - |  | 15,183,661 |
| Charlestown |  | - | - |  | - |  | - |
| Coventry |  | - | - |  | - |  | - |
| Cranston |  | 1,342,778 | 10.84\% |  | - |  | - |
| Cumberland |  | - | - |  | - |  | - |
| East Greenwich |  | - | - |  | - |  | - |
| East Providence |  | - | - |  | - |  | - |
| Exeter |  | - | - |  | - |  | - |
| Foster |  | - | - |  | - |  | - |
| Glocester |  | - | - |  | - |  | - |
| Hopkinton |  | - | - |  | - |  | - |
| Jamestown |  | - | - |  | - |  | - |
| Johnston |  | - | - |  | - |  | - |
| Lincoln |  | - | - |  | - |  | - |
| Little Compton |  | - | - |  | - |  | - |
| Middletown |  | - | - |  | - |  | - |
| Narragansett |  | - | - |  | - |  | - |
| Newport |  | - | - |  | - |  | - |
| New Shoreham |  | - | - |  | - |  | - |
| North Kingstown |  | - | - |  | - |  | - |
| North Providence |  | 1,075,446 | 8.68\% |  | - |  | 67,215,462 |
| North Smithfield |  | - | - |  | - |  | - |
| Pawtucket |  | 1,651,225 | 13.33\% |  | - |  | 103,494,283 |
| Portsmouth |  | - | - |  | - |  | - - |
| Providence |  | 6,171,331 | 49.83\% |  | - |  | 406,671,886 |
| Richmond |  | - | - |  | - |  | - |
| Scituate |  | - | - |  | - |  | - |
| Smithfield |  | - | - |  | - |  | - |
| South Kingstown |  | - | - |  | - |  | - |
| Tiverton |  | - | - |  | - |  | - |
| Warren |  | - | - |  | - |  | - |
| Warwick |  | - | - |  | - |  | - |
| Westerly |  | - | - |  | - |  | - |
| West Greenwich |  | - | - |  | - |  | - |
| West Warwick |  | 1,063,602 | 8.59\% |  | - |  | 67,160,338 |
| Woonsocket |  | 844,614 | 6.82\% |  | - |  | 52,695,656 |
| Total | \$ | 12,384,458 | 100.0\% | \$ | - | \$ | 712,421,287 |
| Current Payment | \$ | 12,384,458 |  |  |  |  |  |
| Change | \$ | - |  |  |  |  |  |

## FY 2024 Distressed Communities Aid Calculations



FY 2024 Distressed Communities Aid Calculations


# Appendix VII <br> Payment in Lieu of Taxes Calculation Data <br> FY 2024 

## Payment in Lieu of Taxes Program

The Payment in Lieu of Taxes Program reimburses cities and towns for property taxes, which would have been due on real property owned by private nonprofit institution of higher education, nonprofit hospitals, or any state-owned hospital, veterans' residential facility or correctional facility, which is exempt from taxation by state law.

The calculation for payment is based on 27.0 percent of the taxes that would have been collected if the property had been taxable. The following steps are used to determine the appropriate amounts for the eligible cities and towns:
A. City and town tax assessors report the value of qualifying properties to the Division of Municipal Finance, which in turn computes the tax dollars that would have been collected for these properties. These tax dollars are shown in the column $\boldsymbol{A}$ in the table on the next page. The FY 2024 payment was based on property assessed as of December 31, 2021.
B. The Division of Municipal Finance then calculates 27.0 percent of the taxes that would have been collected by each municipality and the state pays each community that amount in lieu of taxes collected, subject to appropriation. If the total amount of the appropriation is less than the amount necessary to reimburse communities at 27.0 percent, the statute allows reimbursements to be ratably reduced.
C. The 2023 Assembly provided $\$ 49.2$ million for FY 2024. The total provided represents a 27.0 percent reimbursement rate. The payments are made in July of each year and are shown on the following page.

Payment in Lieu of Tax Calculation - FY 2024

| City or Town | $A$ <br> Property Tax for <br> Exempt <br> Institutions |  | B <br> Payment in Lieu of Taxes at 27.0 Percent |  |  | $C$ <br> FY 2024 <br> Payment |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 68,913 | \$ | 18,606 | \$ | 18,606 |
| Bristol |  | 4,836,880 |  | 1,305,958 |  | 1,305,958 |
| Burrillville |  | 220,309 |  | 59,483 |  | 59,483 |
| Central Falls |  | - |  | - |  | - |
| Charlestown |  | - |  | - |  | - |
| Coventry |  | - |  | - |  | - |
| Cranston |  | 14,924,546 |  | 4,029,628 |  | 4,029,628 |
| Cumberland |  | - |  | - |  | - |
| East Greenwich |  | 2,979,373 |  | 804,431 |  | 804,431 |
| East Providence |  | 1,061,881 |  | 286,708 |  | 286,708 |
| Exeter |  | - |  | - |  | - |
| Foster |  | - |  | - |  | - |
| Glocester |  | - |  | - |  | - |
| Hopkinton |  | - |  | - |  | - |
| Jamestown |  | - |  | - |  | - |
| Johnston |  | - |  | - |  | - |
| Lincoln |  | - |  | - |  | - |
| Little Compton |  | - |  | - |  | - |
| Middletown |  | - |  | - |  | - |
| Narragansett |  | - |  | - |  | - |
| Newport |  | 6,443,208 |  | 1,739,666 |  | 1,739,666 |
| New Shoreham |  | - |  | - |  | - |
| North Kingstown |  | 184 |  | 50 |  | 50 |
| North Providence |  | - |  | - |  | - |
| North Smithfield |  | - |  | - |  | - |
| Pawtucket |  | 11,335 |  | 3,061 |  | 3,061 |
| Portsmouth |  | - |  | - |  | - |
| Providence |  | 138,942,628 |  | 37,514,510 |  | 37,514,510 |
| Richmond |  | - |  | - |  | - |
| Scituate |  | - |  | - |  | - |
| Smithfield |  | 4,333,486 |  | 1,170,041 |  | 1,170,041 |
| South Kingstown |  | 692,779 |  | 187,050 |  | 187,050 |
| Tiverton |  | - |  | - |  | - |
| Warren |  | - |  | - |  | - |
| Warwick |  | 5,846,056 |  | 1,578,435 |  | 1,578,435 |
| Westerly |  | 563,076 |  | 152,031 |  | 152,031 |
| West Greenwich |  | - |  | - |  | - |
| West Warwick |  | - |  | - |  | - |
| Woonsocket |  | 1,302,798 |  | 351,755 |  | 351,755 |
| Total | \$ | 182,227,451 | \$ | 49,201,412 | \$ | 49,201,412 |

## Appendix VIII <br> Library Aid Calculation Data FY 2024

## State Library Aid

Section 29-6-2 of the Rhode Island General Laws requires that the state share of support to public libraries be 25.0 percent of the amount appropriated and expended in the second preceding fiscal year by each city and town from local tax revenues. It allows for a ratable reduction to the appropriation. The calculations for FY 2024 aid are described below and shown in the tables on the following pages. The bold italicized letters at the top of the columns in the tables correspond to the calculation steps described below.
A. Calculate Total for Distribution. The Office of Library and Information Services determines the total library aid payment each fiscal year, based on the second preceding fiscal year total local expenditures. For the reference year, expenditures totaled \$36.9 million, shown in column $\boldsymbol{A}$ of the table on the next page.
B. Calculate FY 2022 Distributions. The Office calculates what each community would be eligible to receive for FY 2024 based on 25.0 percent of the FY 2022 expenditures shown in column $\boldsymbol{A}$. It should be noted that any hold harmless concept was phased in over a three-year period ending FY 2006.
C. Endowment Funding. Section 29-6-2 of the General Laws establishes that the grant to all libraries includes endowment funding in the second preceding, year up to a maximum of 6.0 percent of the three-year average market value of the endowment, calculated at the end of the calendar year. This is shown in column $\boldsymbol{C}$.

Although it is not shown in the table, it should be noted that the City of Providence receives $\$ 1.1$ million for the Statewide Reference Library Resource Grant, designed to allow the library to develop its reference collection, provide email reference service on the state website and provide research expertise in specialized areas such as patents and private foundation funding. Funding allows the entire state to benefit from this service.
D. Full Funding. The 2002 Assembly enacted legislation making funding subject to appropriation. Column $\boldsymbol{D}$ is equal to the sum of $\boldsymbol{B}$ and $\boldsymbol{C}$, which represents full funding at 25.0 percent of the amount appropriated and expended in the second preceding fiscal year for municipalities prior to ratable reduction.
E. Ratable Reduction. If the appropriation is not sufficient to fully fund the program, the law provides for a ratable reduction in payments. The Assembly fully funded the program for FY 2024.
F. FY 2024 Library Aid. Column $\boldsymbol{F}$ contains the total award for each community. This is equal to the full funding in column $\boldsymbol{D}$ less the ratable reduction in column $\boldsymbol{E}$.

FY 2024 Calculation of Library Aid

| City or Town | $\begin{gathered} A \\ \text { FY } 2022 \\ \text { Expenditures } \\ \hline \end{gathered}$ |  | 25\% FY 2022 for FY 2024 |  | C <br> Endowment Funding |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 1,503,926 | \$ | 375,982 | \$ | 3,365 |
| Bristol |  | 824,398 |  | 206,100 |  | - |
| Burrillville |  | 897,062 |  | 224,266 |  | - |
| Central Falls |  | 118,825 |  | 29,706 |  | 7,211 |
| Charlestown |  | 253,051 |  | 63,263 |  | 1,003 |
| Coventry |  | 1,006,198 |  | 251,550 |  | - |
| Cranston |  | 3,110,127 |  | 777,532 |  | 20,025 |
| Cumberland |  | 1,403,093 |  | 350,773 |  | 3,153 |
| East Greenwich |  | 536,232 |  | 134,058 |  | 15,781 |
| East Providence |  | 1,780,722 |  | 445,181 |  | - |
| Exeter |  | 227,128 |  | 56,782 |  | - |
| Foster |  | 167,341 |  | 41,835 |  | - |
| Glocester |  | 377,353 |  | 94,338 |  | 1,000 |
| Hopkinton |  | 136,000 |  | 34,000 |  | 10,300 |
| Jamestown |  | 470,989 |  | 117,747 |  | 3,034 |
| Johnston |  | 522,617 |  | 130,654 |  | 2,799 |
| Lincoln |  | 1,038,462 |  | 259,616 |  | - |
| Little Compton |  | 170,374 |  | 42,594 |  | - |
| Middletown |  | 723,613 |  | 180,903 |  | - |
| Narragansett |  | 841,103 |  | 210,276 |  | - |
| Newport |  | 1,933,958 |  | 483,490 |  | 2,904 |
| New Shoreham |  | 433,076 |  | 108,269 |  | - |
| North Kingstown |  | 1,368,060 |  | 342,015 |  | 11,784 |
| North Providence |  | 986,857 |  | 246,714 |  | - |
| North Smithfield |  | 381,300 |  | 95,325 |  | - |
| Pawtucket |  | 1,869,667 |  | 467,417 |  | 7,318 |
| Portsmouth |  | 539,362 |  | 134,841 |  | - |
| Providence |  | 3,995,000 |  | 998,750 |  | 552,771 |
| Richmond |  | 100,000 |  | 25,000 |  | 7,206 |
| Scituate |  | 535,226 |  | 133,807 |  | - |
| Smithfield |  | 1,454,008 |  | 363,502 |  | 423 |
| South Kingstown |  | 953,576 |  | 238,394 |  | 20,006 |
| Tiverton |  | 591,000 |  | 147,750 |  | - |
| Warren |  | 293,551 |  | 73,388 |  | 575 |
| Warwick |  | 2,981,804 |  | 745,451 |  | 33,330 |
| Westerly |  | 415,000 |  | 103,750 |  | 337,500 |
| West Greenwich |  | 246,673 |  | 61,668 |  | - |
| West Warwick |  | 779,710 |  | 194,928 |  | 7,051 |
| Woonsocket |  | 963,478 |  | 240,870 |  | - |
| Total | \$ | 36,929,920 | \$ | 9,232,480 | \$ | 1,048,539 |

## FY 2024 Calculation of Library Aid

| City or Town | DFullFunding |  | E <br> Ratable <br> Reduction |  | F FY 2024 Library Aid <br> Library Aid |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 379,347 | \$ | - | \$ | 379,347 |
| Bristol |  | 206,100 |  | - |  | 206,100 |
| Burrillville |  | 224,266 |  | - |  | 224,266 |
| Central Falls |  | 36,917 |  | - |  | 36,917 |
| Charlestown |  | 64,266 |  | - |  | 64,266 |
| Coventry |  | 251,550 |  | - |  | 251,550 |
| Cranston |  | 797,557 |  | - |  | 797,557 |
| Cumberland |  | 353,926 |  | - |  | 353,926 |
| East Greenwich |  | 149,839 |  | - |  | 149,839 |
| East Providence |  | 445,181 |  | - |  | 445,181 |
| Exeter |  | 56,782 |  | - |  | 56,782 |
| Foster |  | 41,835 |  | - |  | 41,835 |
| Glocester |  | 95,338 |  | - |  | 95,338 |
| Hopkinton |  | 44,300 |  | - |  | 44,300 |
| Jamestown |  | 120,781 |  | - |  | 120,781 |
| Johnston |  | 133,453 |  | - |  | 133,453 |
| Lincoln |  | 259,616 |  | - |  | 259,616 |
| Little Compton |  | 42,594 |  | - |  | 42,594 |
| Middletown |  | 180,903 |  | - |  | 180,903 |
| Narragansett |  | 210,276 |  | - |  | 210,276 |
| Newport |  | 486,394 |  | - |  | 486,394 |
| New Shoreham |  | 108,269 |  | - |  | 108,269 |
| North Kingstown |  | 353,799 |  | - |  | 353,799 |
| North Providence |  | 246,714 |  | - |  | 246,714 |
| North Smithfield |  | 95,325 |  | - |  | 95,325 |
| Pawtucket |  | 474,735 |  | - |  | 474,735 |
| Portsmouth |  | 134,841 |  | - |  | 134,841 |
| Providence |  | 1,551,521 |  | - |  | 1,551,521 |
| Richmond |  | 32,206 |  | - |  | 32,206 |
| Scituate |  | 133,807 |  | - |  | 133,807 |
| Smithfield |  | 363,925 |  | - |  | 363,925 |
| South Kingstown |  | 258,400 |  | - |  | 258,400 |
| Tiverton |  | 147,750 |  | - |  | 147,750 |
| Warren |  | 73,963 |  | - |  | 73,963 |
| Warwick |  | 778,781 |  | - |  | 778,781 |
| Westerly |  | 441,250 |  | - |  | 441,250 |
| West Greenwich |  | 61,668 |  | - |  | 61,668 |
| West Warwick |  | 201,979 |  | - |  | 201,979 |
| Woonsocket |  | 240,870 |  | - |  | 240,870 |
| Total | \$ | 10,281,019 | \$ | - | \$ | 10,281,019 |

# Appendix IX <br> Municipal COVID Relief Fund Data <br> FY 2021 

Municipal COVID Relief Fund

| City or Town | Motor Vehicle |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Distressed Communities |  | Payment in Lieu of Taxes |  | Excise <br> Phase-Out |  | Per Capita Funding |  | FY 2021 <br> Final |  |
|  | Distribution Formula |  |  |  |  |  |  |  |  |  |
| Barrington | \$ | - | \$ | 11,298 | \$ | 2,104,627 | \$ | 118,248 | \$ | 2,234,173 |
| Bristol |  | - |  | 875,243 |  | 968,439 |  | 162,333 |  | 2,006,016 |
| Burrillville |  | - |  | 67,878 |  | 1,911,469 |  | 121,598 |  | 2,100,945 |
| Central Falls |  | 199,946 |  | - |  | 949,772 |  | 142,424 |  | 1,292,143 |
| Charlestown |  | - |  | - |  | 337,148 |  | 57,170 |  | 394,318 |
| Coventry |  | - |  | - |  | 2,046,785 |  | 253,832 |  | 2,300,617 |
| Cranston |  | 2,426,563 |  | 3,291,313 |  | 9,010,264 |  | 595,630 |  | 15,323,769 |
| Cumberland |  | - |  | - |  | 1,995,735 |  | 255,438 |  | 2,251,172 |
| East Greenwich |  | - |  | 491,423 |  | 625,417 |  | 95,890 |  | 1,212,730 |
| East Providence |  | - |  | 173,752 |  | 4,329,606 |  | 348,073 |  | 4,851,430 |
| Exeter |  | - |  | - |  | - |  | 48,850 |  | 48,850 |
| Foster |  | - |  | - |  | 616,665 |  | 34,549 |  | 651,214 |
| Glocester |  | - |  | - |  | 765,997 |  | 74,338 |  | 840,335 |
| Hopkinton |  | - |  | - |  | 594,688 |  | 59,355 |  | 654,043 |
| Jamestown |  | - |  | - |  | 121,709 |  | 40,274 |  | 161,982 |
| Johnston |  | - |  | - |  | 3,790,095 |  | 214,834 |  | 4,004,930 |
| Lincoln |  | - |  | - |  | 1,470,648 |  | 159,298 |  | 1,629,946 |
| Little Compton |  | - |  | - |  | 65,747 |  | 25,576 |  | 91,323 |
| Middletown |  | - |  | - |  | 487,685 |  | 117,419 |  | 605,105 |
| Narragansett |  | - |  | - |  | 353,127 |  | 113,622 |  | 466,750 |
| Newport |  | - |  | 1,100,259 |  | 436,313 |  | 180,791 |  | 1,717,363 |
| New Shoreham |  | - |  | - |  | 64,067 |  | 6,715 |  | 70,781 |
| North Kingstown |  | - |  | 742 |  | 1,238,563 |  | 192,315 |  | 1,431,620 |
| North Providence |  | 873,115 |  | - |  | 4,151,993 |  | 238,709 |  | 5,263,817 |
| North Smithfield |  | - |  | - |  | 1,535,258 |  | 90,993 |  | 1,626,251 |
| Pawtucket |  | 1,328,725 |  | 2,406 |  | 7,774,645 |  | 526,650 |  | 9,632,427 |
| Portsmouth |  | - |  | - |  | 687,137 |  | 127,279 |  | 814,416 |
| Providence |  | 4,885,935 |  | 23,290,645 |  | 16,880,970 |  | 1,315,775 |  | 46,373,325 |
| Richmond |  | - |  | - |  | 496,820 |  | 56,100 |  | 552,920 |
| Scituate |  | - |  | - |  | 374,011 |  | 77,952 |  | 451,963 |
| Smithfield |  | - |  | 591,676 |  | 2,156,894 |  | 159,020 |  | 2,907,589 |
| South Kingstown |  | - |  | 143,675 |  | 1,030,909 |  | 224,694 |  | 1,399,278 |
| Tiverton |  | - |  | - |  | 335,332 |  | 115,631 |  | 450,962 |
| Warren |  | - |  | - |  | 715,143 |  | 76,882 |  | 792,025 |
| Warwick |  | - |  | 1,050,238 |  | 6,830,785 |  | 593,717 |  | 8,474,740 |
| Westerly |  | - |  | 111,007 |  | 1,918,343 |  | 165,258 |  | 2,194,608 |
| West Greenwich |  | - |  | - |  | 430,677 |  | 45,625 |  | 476,302 |
| West Warwick |  | 837,011 |  | - |  | 1,944,674 |  | 212,173 |  | 2,993,859 |
| Woonsocket |  | 698,704 |  | 298,445 |  | 4,479,963 |  | 304,970 |  | 5,782,083 |
| Total | \$ | 11,250,000 | \$ | 31,500,000 | \$ | 86,028,120 | \$ | 7,750,000 |  | 36,528,120 |

# Appendix $X$ <br> Federal Stimulus Local Aid FY 2022 - FY 2023 

Local Fiscal Recovery Fund

|  | Non- <br> Entitlement Communities |  | County <br> Allocation |  | FY 2022 <br> Final |  | Entitlement <br> Communities ${ }^{1}$ |  | Year One <br> Federal <br> Support |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ | 840,122 | \$ | 1,559,053 | \$ | 2,399,176 | \$ | - | \$ | 2,399,176 |
| Bristol |  | 1,146,906 |  | 2,128,366 |  | 3,275,272 |  | - |  | 3,275,272 |
| Burrillville |  | 882,042 |  | 1,636,846 |  | 2,518,888 |  | - |  | 2,518,888 |
| Central Falls |  | 1,024,077 |  | 1,900,427 |  | 2,924,504 |  | - |  | 2,924,504 |
| Charlestown |  | 409,568 |  | 760,054 |  | 1,169,622 |  | - |  | 1,169,622 |
| Coventry |  | 1,822,227 |  | 3,381,591 |  | 5,203,818 |  | - |  | 5,203,818 |
| Cranston |  | - |  | 7,910,937 |  | 7,910,937 |  | 13,385,229 |  | 21,296,165 |
| Cumberland |  | 1,845,464 |  | 3,424,712 |  | 5,270,176 |  | - |  | 5,270,176 |
| East Greenwich |  | 686,626 |  | 1,274,203 |  | 1,960,829 |  | - |  | 1,960,829 |
| East Providence |  | - |  | 4,624,619 |  | 4,624,619 |  | 9,268,337 |  | 13,892,956 |
| Exeter |  | 341,167 |  | 633,120 |  | 974,287 |  | - |  | 974,287 |
| Foster |  | 248,326 |  | 460,830 |  | 709,156 |  | - |  | 709,156 |
| Glocester |  | 540,247 |  | 1,002,561 |  | 1,542,808 |  | - |  | 1,542,808 |
| Hopkinton |  | 421,814 |  | 782,780 |  | 1,204,595 |  | - |  | 1,204,595 |
| Jamestown |  | 287,734 |  | 533,961 |  | 821,695 |  | - |  | 821,695 |
| Johnston |  | 1,542,343 |  | 2,862,198 |  | 4,404,542 |  | - |  | 4,404,542 |
| Lincoln |  | 1,150,674 |  | 2,135,359 |  | 3,286,032 |  | - |  | 3,286,032 |
| Little Compton |  | 181,809 |  | 337,392 |  | 519,201 |  | - |  | 519,201 |
| Middletown |  | 831,487 |  | 1,543,029 |  | 2,374,516 |  | - |  | 2,374,516 |
| Narragansett |  | 803,279 |  | 1,490,682 |  | 2,293,960 |  | - |  | 2,293,960 |
| Newport |  | 1,273,502 |  | 2,363,297 |  | 3,636,799 |  | - |  | 3,636,799 |
| New Shoreham |  | 53,904 |  | 100,033 |  | 153,937 |  | - |  | 153,937 |
| North Kingstown |  | 1,377,595 |  | 2,556,467 |  | 3,934,062 |  | - |  | 3,934,062 |
| North Providence |  | 1,710,598 |  | 3,174,436 |  | 4,885,034 |  | - |  | 4,885,034 |
| North Smithfield |  | 658,470 |  | 1,221,953 |  | 1,880,423 |  | - |  | 1,880,423 |
| Pawtucket |  | - |  | 7,003,941 |  | 7,003,941 |  | 22,131,140 |  | 29,135,080 |
| Portsmouth |  | 901,510 |  | 1,672,974 |  | 2,574,485 |  | - |  | 2,574,485 |
| Providence |  | - |  | 17,470,082 |  | 17,470,082 |  | 65,686,983 |  | 83,157,065 |
| Richmond |  | 405,120 |  | 751,799 |  | 1,156,919 |  | - |  | 1,156,919 |
| Scituate |  | 561,547 |  | 1,042,088 |  | 1,603,635 |  | - |  | 1,603,635 |
| Smithfield |  | 1,145,964 |  | 2,126,618 |  | 3,272,581 |  | - |  | 3,272,581 |
| South Kingstown |  | 1,588,241 |  | 2,947,372 |  | 4,535,612 |  | - |  | 4,535,612 |
| Tiverton |  | 819,659 |  | 1,521,080 |  | 2,340,739 |  | - |  | 2,340,739 |
| Warren |  | 550,086 |  | 1,020,819 |  | 1,570,905 |  | - |  | 1,570,905 |
| Warwick |  | - |  | 7,867,039 |  | 7,867,039 |  | 11,848,880 |  | 19,715,919 |
| Westerly |  | 1,171,293 |  | 2,173,623 |  | 3,344,917 |  | - |  | 3,344,917 |
| West Greenwich |  | 334,259 |  | 620,300 |  | 954,559 |  | - |  | 954,559 |
| West Warwick |  | 1,515,705 |  | 2,812,764 |  | 4,328,470 |  | - |  | 4,328,470 |
| Woonsocket |  | - |  | 4,054,821 |  | 4,054,821 |  | 14,139,297 |  | 18,194,118 |
| Total | \$ | 29,073,366 | \$ | 102,884,228 | \$ | 131,957,593 | \$ | 136,459,865 | \$ | 268,417,458 |

[^58]Local Fiscal Recovery Fund

|  | Non- <br> Entitlement <br> Communities | County <br> Allocation | FY 2023 <br> Enacted | Entitlement <br> Communities ${ }^{1}$ | Year Two <br> Federal <br> Support ${ }^{2}$ | Grand <br> Total ${ }^{2}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Barrington | \$ 840,122 | \$ 1,559,053 | \$ 2,399,176 | \$ | \$ 2,399,176 | \$ 4,798,351 |
| Bristol | 1,146,906 | 2,128,366 | 3,275,272 | - | 3,275,272 | 6,550,543 |
| Burrillville | 882,042 | 1,636,846 | 2,518,888 | - | 2,518,888 | 5,037,776 |
| Central Falls | 1,024,077 | 1,900,427 | 2,924,504 | - | 2,924,504 | 5,849,009 |
| Charlestown | 409,568 | 760,054 | 1,169,622 | - | 1,169,622 | 2,339,245 |
| Coventry | 1,822,227 | 3,381,591 | 5,203,818 | - | 5,203,818 | 10,407,637 |
| Cranston | - | 7,910,937 | 7,910,937 | 13,385,229 | 21,296,165 | 42,592,330 |
| Cumberland | 1,845,464 | 3,424,712 | 5,270,176 | - | 5,270,176 | 10,540,352 |
| East Greenwich | 686,626 | 1,274,203 | 1,960,829 | - | 1,960,829 | 3,921,658 |
| East Providence | - | 4,624,619 | 4,624,619 | 9,268,337 | 13,892,956 | 27,785,912 |
| Exeter | 341,167 | 633,120 | 974,287 | - | 974,287 | 1,948,574 |
| Foster | 248,326 | 460,830 | 709,156 | - | 709,156 | 1,418,313 |
| Glocester | 540,247 | 1,002,561 | 1,542,808 | - | 1,542,808 | 3,085,615 |
| Hopkinton | 421,814 | 782,780 | 1,204,595 | - | 1,204,595 | 2,409,189 |
| Jamestown | 287,734 | 533,961 | 821,695 | - | 821,695 | 1,643,390 |
| Johnston | 1,542,343 | 2,862,198 | 4,404,542 | - | 4,404,542 | 8,809,083 |
| Lincoln | 1,150,674 | 2,135,359 | 3,286,032 | - | 3,286,032 | 6,572,065 |
| Little Compton | 181,809 | 337,392 | 519,201 | - | 519,201 | 1,038,402 |
| Middletown | 831,487 | 1,543,029 | 2,374,516 | - | 2,374,516 | 4,749,032 |
| Narragansett | 803,279 | 1,490,682 | 2,293,960 | - | 2,293,960 | 4,587,921 |
| Newport | 1,273,502 | 2,363,297 | 3,636,799 | - | 3,636,799 | 7,273,599 |
| New Shoreham | 53,904 | 100,033 | 153,937 | - | 153,937 | 307,874 |
| North Kingstown | 1,377,595 | 2,556,467 | 3,934,062 | - | 3,934,062 | 7,868,124 |
| North Providence | 1,710,598 | 3,174,436 | 4,885,034 | - | 4,885,034 | 9,770,069 |
| North Smithfield | 658,470 | 1,221,953 | 1,880,423 | - | 1,880,423 | 3,760,846 |
| Pawtucket | - | 7,003,941 | 7,003,941 | 22,131,140 | 29,135,080 | 58,270,161 |
| Portsmouth | 901,510 | 1,672,974 | 2,574,485 | - | 2,574,485 | 5,148,969 |
| Providence | - | 17,470,082 | 17,470,082 | 65,686,983 | 83,157,065 | 166,314,129 |
| Richmond | 405,120 | 751,799 | 1,156,919 | - | 1,156,919 | 2,313,838 |
| Scituate | 561,547 | 1,042,088 | 1,603,635 | - | 1,603,635 | 3,207,270 |
| Smithfield | 1,145,964 | 2,126,618 | 3,272,581 | - | 3,272,581 | 6,545,163 |
| South Kingstown | 1,588,241 | 2,947,372 | 4,535,612 | - | 4,535,612 | 9,071,224 |
| Tiverton | 819,659 | 1,521,080 | 2,340,739 | - | 2,340,739 | 4,681,479 |
| Warren | 550,086 | 1,020,819 | 1,570,905 | - | 1,570,905 | 3,141,810 |
| Warwick | - | 7,867,039 | 7,867,039 | 11,848,880 | 19,715,919 | 39,431,837 |
| Westerly | 1,171,293 | 2,173,623 | 3,344,917 | - | 3,344,917 | 6,689,834 |
| West Greenwich | 334,259 | 620,300 | 954,559 | - | 954,559 | 1,909,118 |
| West Warwick | 1,515,705 | 2,812,764 | 4,328,470 | - | 4,328,470 | 8,656,940 |
| Woonsocket | - | 4,054,821 | 4,054,821 | 14,139,297 | 18,194,118 | 36,388,236 |
| Total | \$29,073,366 | \$ 102,884,228 | \$ 131,957,593 | \$ 136,459,865 | \$ 268,417,458 | \$ 536,834,915 |

[^59]
[^0]:    ${ }^{1} \mathrm{https}$ ://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds/recipient-compliance-and-reporting-responsibilities

[^1]:    *Includes Municipal COVID Relief Federal funds.

[^2]:    *Includes the Statewide Reference Library Resource Grant.

[^3]:    *Includes the Statewide Reference Library Resource Grant.

[^4]:    *Includes the Statewide Reference Library Resource Grant.

[^5]:    *Includes the Statewide Reference Library Resource Grant.

[^6]:    *Includes the Statewide Reference Library Resource Grant.

[^7]:    *Includes the Statewide Reference Library Resource Grant.

[^8]:    *Includes the Statewide Reference Library Resource Grant.

[^9]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^10]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^11]:    *Bristol/Warren Regional School District

[^12]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^13]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^14]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^15]:    *Chariho Regional School District

[^16]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^17]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^18]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^19]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^20]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^21]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^22]:    *Exeter/West Greenwich Regional School District

[^23]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^24]:    *Foster/Glocester Regional School District

[^25]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^26]:    *Foster/Glocester Regional School District

[^27]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^28]:    *Chariho Regional School District

[^29]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^30]:    **Municipal incentive aid distribution reapporpriated to next fiscal year and distributed to qualifying communities
    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^31]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^32]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^33]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^34]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^35]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^36]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

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[^38]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^39]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^40]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^41]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^42]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^43]:    *Includes the Statewide Reference Library Resource Grant

[^44]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^45]:    *Chariho Regional School District

[^46]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^47]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^48]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^49]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^50]:    ${ }^{I}$ Includes Municipal COVID Relief Federal funds

[^51]:    *Bristol/Warren Regional School District

[^52]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^53]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^54]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^55]:    *Exeter/West Greenwich Regional School District

[^56]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^57]:    ${ }^{1}$ Includes Municipal COVID Relief Federal funds

[^58]:    ${ }^{1}$ Entitlement community funding is provided directly; it does not pass through the state budget.
    ${ }^{2}$ FY 2023 estimated to include an equal amount of funding based on the statutory distribution requirement.

[^59]:    ${ }^{1}$ Entitlement community funding is provided directly; it does not pass through the state budget.
    ${ }^{2}$ FY 2023 estimated to include an equal amount of funding based on the statutory distribution requirement.

