



OFFICE OF MANAGEMENT & BUDGET

State Budget Office

One Capitol Hill
Providence, RI 02908-5890

Office: (401) 222-6300
Fax: (401) 222-6410

MEMORANDUM

To: The Honorable Marvin L. Abney, Chairman, House Finance Committee
The Honorable Louis P. DiPalma, Chairman, Senate Finance Committee

From: Joseph Codega Jr., Budget Officer *J. M. Codega Jr.*

Date: March 18, 2025

Subject: Amendments to FY 2026 Appropriations Act (25-H-5076)

Governor's Budget Amendment #7

The Governor requests that several amendments be made to the FY 2026 Appropriations Act. The amendments include changes to the appropriation amounts in Article 1, Relating to Making Appropriations in Support of FY 2026.

Governor's Budget Amendments #6 and #7 reallocate funds from projects expected to be under budget to those requiring additional funding. The changes across both fiscal years are cost neutral. Please refer to the GBA #6 transmittal memo and the detailed descriptions below for additional information.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Jonathan Womer, Director of Administration
Brian Daniels, Director, Office of Management and Budget

ARTICLE 1, RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2026

SECTION 1, APPROPRIATIONS IN SUPPORT OF FY 2026

Department of Administration

Decrease Rhode Island Capital Plan Funds for “Cannon Building”, Page 4, line 17, by \$900,000 from \$1,050,000 to \$150,000. This amendment adjusts the budgeted amount, as these funds will not be expended in FY 2026, this change is due to an update in the project timeline to better align with the completion of the Capital Hill Master Plan (26-DOA1).

Decrease Rhode Island Capital Plan Funds for “Washington County Government Center”, Page 4, line 23, by \$500,000 from \$600,000 to \$100,000. This amendment adjusts the budgeted amount, as these funds will not be expended in FY 2026, this change is due to an update in the project timeline to better align with the completion of a feasibility study (26-DOA2).

Decrease Rhode Island Capital Plan Funds for “Chapin Health Laboratory”, Page 4, line 24, by \$250,000 from \$350,000 to \$100,000. This amendment adjusts funding for asset protection to align with anticipated expenditures (26-DOA3).

Increase Rhode Island Capital Plan Funds for “Zambarano Buildings and Campus”, Page 4, line 9, by \$1,650,000 from \$2,850,000 to \$4,500,000. This amendment adjusts funding associated with replacement of the wastewater treatment facility to be in compliance with Rhode Island Department of Environmental Management regulations and projected costs for building demolition on the campus (26-DOA4).

Summary of Governor's Article 1 Amendments to FY 2026 Appropriations Act (25-H-5076)

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (26-AGENCY#)
FY 2026 Expenditures (Original Governor's Recommend)	5,743,054,676	5,090,207,928	446,197,209	2,936,594,811	14,216,054,624	
March 17, 2025 Amendments	18,159	2,901,823	1,735,730	-	4,655,712	
Department of Administration						
<i>RICAP - Cannon Building</i>				(900,000)	(900,000)	26-DOA1
<i>RICAP - Washington County Government Center</i>				(500,000)	(500,000)	26-DOA2
<i>RICAP - Chapin Health Laboratory</i>				(250,000)	(250,000)	26-DOA3
<i>RICAP - Zambarano Buildings and Campus</i>				1,650,000	1,650,000	26-DOA4
				-		
Total	-	-	-	-	-	
Grand Total	5,743,072,835	5,093,109,751	447,932,939	2,936,594,811	14,220,710,336	