



# OFFICE OF MANAGEMENT & BUDGET

## State Budget Office

One Capitol Hill  
Providence, RI 02908-5890

Office: (401) 222-6300  
Fax: (401) 222-6410

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### MEMORANDUM

**To:** The Honorable Marvin L. Abney, Chairman, House Finance Committee  
The Honorable Louis P. DiPalma, Chairman, Senate Finance Committee

**From:** Joseph Codega Jr., Budget Officer *Joseph M. Codega Jr.*

**Date:** April 25, 2025

**Subject:** Amendments to FY 2025 Revised Appropriations Act (25-H-5075)

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#### Governor's Budget Amendment #17

The Governor requests that several amendments be made to Article 1 of the FY 2025 Revised Appropriations Act. The amendments include changes to the appropriation amounts in Article 1, Relating to Making Revised Appropriations in Support of FY 2025.

The amendments proposed reflect a variety of technical revisions to recommended appropriations, including updates to available federal funds, the fiscal year timing of certain project expenditures, and a change to the accounting treatment of the Low-Income Housing Tax Credit Fund capitalization.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

cc: Sharon Reynolds Ferland, House Fiscal Advisor  
Stephen Whitney, Senate Fiscal Advisor  
Jonathan Womer, Director of Administration  
Brian Daniels, Director, Office of Management and Budget

## **ARTICLE 1, RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2025**

### **SECTION 1, REVISED APPROPRIATIONS IN SUPPORT OF FY 2025**

#### **Housing**

Decrease General Revenues, Page 10, Line 26 by \$4,000,000, from \$9,167,713 to \$5,167,713. This amendment shifts \$4,000,000 for the Low-Income Housing Tax Credit Fund restricted receipt account to a new Section 11 (see below) to better align the Governor's budget with state accounting principles regarding intrafund transfers. There is no change in the amount of funds authorized for this program – only a technical change in budget presentation (25-HOUSING2).

No change to State Fiscal Recovery Fund Federal Fund line items from Page 10, Line 30 through Page 11, Line 9. This technical amendment corrects the natural code classifications for four State Fiscal Recovery Fund projects and represents no change to recommended funding levels (25-HOUSING1).

#### **Labor and Training**

Increase Restricted Receipts, Page 12, Line 11 by \$200,000 from \$22,535,366 to \$22,735,366. This amendment reflects a memorandum of agreement between the Department of Labor and Training, the Housing Resources Commission, and the Department of Housing to support the training of residential construction workers (25-DLT1).

#### **Rhode Island Ethics Commission**

Increase General Revenues for the Rhode Island Ethics Commission, Page 15, Line 12 by \$89,042 from \$2,326,169 to \$2,415,211. This amendment is a requested increase to reflect internal service fund charges from the Division of Information Technology for the ongoing implementation of the commission's new case management system, comprised of four modules (25-ETHICS1).

#### **Executive Office of Health and Human Services**

Decrease General Revenue in the Central Management Program, Page 15, Line 28 by \$365,000 from \$57,130,819 to \$56,765,819. This amendment is comprised of (1) a \$300,000 decrease to shift funds from FY 2025 to FY 2026 to support the healthcare transparency initiative (25-EOHHS3). (2) A \$65,000 decrease to shift funds from FY 2025 to FY 2026 to support the MMIS modifications need for project AHEAD (25-EOHHS3).

Decrease Federal Funds in the Central Management Program, Page 15, Line 34 by \$3,746,481 from \$217,089,832 to \$213,343,351. This amendment is comprised of (1) a decrease of \$3,161,481 which reflects updates to the timeline for the Conflict Free Case Management (CFCM) IT system project and aligns the budget with anticipated expenditures (25-EOHHS1). (2) A \$585,000 decrease to shift funds from FY 2025 to FY 2026 to support the MMIS modifications need for project AHEAD (25-EOHHS3).

Decrease Restricted Receipts in the Central Management Program, Page 16, Line 4 by a net impact of \$2,133,094 from \$47,057,345 to \$44,924,251. This amendment is comprised of (1) a decrease of \$2,056,214 that reflects updates to the timeline for the Conflict Free Case

Management (CFCM) IT system project and aligns the budget with anticipated expenditures (25-EOHHS1) and (2) a decrease of \$76,880 that reflects a shift of Opioid Settlement funds from EOHHS to BHDDH per agency request (25-EOHHS2).

### **Department of Children, Youth, and Families**

Increase in Federal Funds in the Youth Development Program, Page 17, Line 27 by \$400,000 from \$244,592 to \$644,592. This amendment reflects a federal grant award from the Office of Juvenile Justice and Delinquency Prevention. The funding opportunity is entitled “2024 OJJDP FY 24 Building Local Continuums of Care to Support Youth Success” for a total of \$800,000 to be spent between FY 25 and FY 26. There is no matching requirement for the grant (25-DCYF1).

Increase in Federal Funds in the Child Welfare program, Page 18, Line 2 by a net impact of \$4,005,197 from \$88,219,947 to \$92,225,144. These amendments are comprised of (1) \$3,275,197 to reflect the carry forward balance of a Prevention Services federal grant (25-DCYF2), and (2) \$730,000 to reflect a newly awarded Adoption and Legal Guardianship Incentive federal award to be spent in FY 25 and FY 26 with no matching requirement (25-DCYF3).

### **Behavioral Healthcare, Developmental Disabilities, and Hospitals**

Increase Restricted Receipts in the Behavioral Healthcare Services program, Page 24, Line 12 by \$76,880 from \$14,536,060 to \$14,612,940. This amendment shifts Opioid Settlement funds from EOHHS to BHDDH per agency request (25-BHDDH1).

### **Governor’s Commission on Disabilities**

Increase Federal Funds in the Independent Living Services program, Page 25, Line 11 by \$81,152 from \$340,067 to \$421,219. This amendment represents a carryforward of a remaining cash balance from a federal award received by the agency in a previous fiscal year (25-GCD1).

### **Judiciary**

Increase Federal Funds in the District Court program, Page 34, Line 31 by \$65,500 from \$639,769 to \$705,269. This amendment is a requested increase to reflect an added contract for the District Court Mental Health Treatment Court that will provide additional mental health and substance abuse services for the participants of the court (25-JUD1).

### **New Section 11**

Page 53, after line 22, insert the following and renumber the subsequent section accordingly:

SECTION 11. Notwithstanding any general laws to the contrary, the state controller shall transfer the sum of four million dollars (\$4,000,000) to the Low-Income Housing Tax Credit Fund by June 30, 2025.

**Summary of Governor's Article 1 Amendments to FY 2025 Revised Appropriations Act (25-H-5075)**

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (25-AGENCY#)
<b>FY 2025 Revised Expenditures (Original Governor's Recommend)</b>	<b>5,610,670,520</b>	<b>5,660,375,717</b>	<b>490,989,070</b>	<b>3,171,146,177</b>	<b>14,933,181,484</b>	
<b>March 17, 2025 Amendments</b>	<b>28,703</b>	<b>(4,120,586)</b>	<b>(705,042)</b>	<b>55,477</b>	<b>(4,741,448)</b>	
<b>March 18, 2025 Amendments</b>	-	-	-	<b>220,862</b>	<b>220,862</b>	
<b>April 18, 2025 Amendments</b>	-	-	-	<b>(5,070,252)</b>	<b>(5,070,252)</b>	
<b>Housing</b>						
<i>SFRF Naturals Correction</i>		[77,815,706]			-	25-HOUSING1
<i>Low Income Housing Tax Credit - Fund Balance Transfer</i>	(4,000,000)				(4,000,000)	25-HOUSING2
<b>Labor and Training</b>						
<i>Residential Construction Worker Training</i>			200,000		200,000	25-DLT-1
<b>Rhode Ethics Commission</b>						
<i>ISF Information Technology Charges</i>	89,042				89,042	25-ETHICS1
<b>Executive Office of Health and Human Services</b>						
<i>CFCM Project Timeline Update</i>	-	(3,161,481)	(2,056,214)		(5,217,695)	25-EOHHS1
<i>Opioid Settlement Shift</i>	-	-	(76,880)	-	(76,880)	25-EOHHS2
<i>Hospital Transparency Funding Shift</i>	(300,000)	-	-	-	(300,000)	25-EOHHS3
<i>Project AHEAD Funding Shift</i>	(65,000)	(585,000)	-	-	(650,000)	25-EOHHS4
<b>Department of Children, Youth, and Families</b>						
<i>Reflect OJJDP Federal Grant Award</i>	-	400,000	-	-	400,000	25-DCYF1
<i>Reflect Prevention Services Federal Grant Award</i>	-	3,275,197	-	-	3,275,197	25-DCYF2
<i>Reflect Adoption and Legal Guardianship Incentive Federal Award</i>	-	730,000	-	-	730,000	25-DCYF3
<b>Behavioral Healthcare, Developmental Disabilities, and Hospitals</b>						
<i>Opioid Settlement Shift</i>			76,880		76,880	25-BHDDH1
<b>Governor's Commission on Disabilities</b>						
<i>Recognize Carryforward of Federal Grant Funding</i>	-	81,512	-	-	81,512	25-GCD1
<b>Judiciary</b>						
<i>DMA Health Strategies Contract Mental Health Treatment Court</i>		65,500			65,500	25-JUD1
<b>Total</b>	<b>(4,275,958)</b>	<b>805,728</b>	<b>(1,856,214)</b>	<b>-</b>	<b>(5,326,444)</b>	
<b>Grand Total</b>	<b>5,606,423,265</b>	<b>5,657,060,859</b>	<b>488,427,814</b>	<b>3,166,352,264</b>	<b>14,918,264,202</b>	