



OFFICE OF MANAGEMENT & BUDGET


State Budget Office

One Capitol Hill
Providence, RI 02908-5890

Office: (401) 222-6300
Fax: (401) 222-6410

MEMORANDUM

To: The Honorable Marvin L. Abney, Chairman, House Finance Committee
The Honorable Louis P. DiPalma, Chairman, Senate Finance Committee

From: Joseph Codega Jr., Budget Officer 

Date: May 24, 2023

Subject: Amendments to FY 2023 Revised Appropriations Act (23-H-5199)

The Governor requests that several amendments be made to the FY 2023 Appropriations Act that seek to reflect the relevant forecasted expenditures as adopted by the May 2023 Caseload Estimating Conference. Additional adjustments for other budget areas not under the purview of the Caseload Estimating Conference are also requested in Article 1, Section 1, Relating to Making Appropriations in Support of FY 2023.

A detailed description of each amendment requested is provided in the attached documents, but significant items include the following:

- This amendment seeks to make various Rhode Island Capital Plan (RICAP) Fund adjustments to reflect actual project spending year-to-date.
- This amendment seeks to reflect the relevant forecasted expenditures for the Executive Office of Health and Human Services Medical Assistance Program, Behavioral Healthcare, Developmental Disabilities and Hospitals Development Disabilities Program and Department of Human Services Cash Assistance Program as adopted by the May 2023 Caseload Estimating Conference. This amendment includes an adjustment for the phase down of the temporary enhanced FMAP. On December 29, 2022, President Biden signed the Consolidated Appropriations Act, 2023 (CAA, 2023), which includes significant changes to the Families First Coronavirus Response Act (FFCRA). Under CAA, 2023, expiration of the continuous enrollment condition and receipt of the temporary FMAP increase will no longer be linked to the end of the PHE. The continuous enrollment condition ended on March 31, 2023, and Rhode Island began the redetermination process on April 1, 2023. As such, this amendment recognizes that the FFCRA's temporary FMAP increase will be gradually phased down beginning April 1, 2023 and will end on December 31, 2023. The 6.2 percentage points will remain in place through CY Q1 2023, phase down to 5 percentage points in CY Q2 2023, 2.5 percentage points in CY Q3 2023, then 1.5 percentage points in CY Q4 2023.
- This amendment adjusts for the phase down of the temporary enhanced FMAP for all other Medicaid programs not under the purview of the Caseload Estimating Conference.

- This amendment carries forward funding to FY 2024 dedicated to assisting the Children's Cabinet with the work of developing a strategic plan for the structure of early childhood programs in the state.
- This amendment adds funding across several agencies for the United Nurses & Allied Professionals labor contract signed in December 2022.
- This amendment adds supplemental funding to the Low-Income Home Energy Assistance Program (LIHEAP) and Weatherization Assistance Program per the Federal Infrastructure Investment and Jobs Act.
- This amendment aligns funding to the Pandemic-EBT (P-EBT) benefits program for the 2022-2023 school year.
- This amendment shifts \$1.0 to the FY 2024 Governor's Recommended Budget for capital improvements at the Eleanor Slater Hospital system which will be unable to be spent in FY 2023.
- This amendment corrects for an error and reflects the final gas tax yield estimate for the OHA paratransit services for the elderly program as determined by the May 2023 Revenue Estimating Conference.
- Various other technical changes to update based on revised available data.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

JC: 23-Amend-16
Attachments

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Brian Daniels, Interim Director, Department of Administration/Director, Office of Management and Budget

ARTICLE 1, RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2023

SECTION 1, REVISED APPROPRIATIONS IN SUPPORT OF FY 2023

Department of Administration

Increase Rhode Island Capital Plan Funds for Accessibility - Facility Renovations, Page 5, Line 20 by \$387,560 from \$1,000,000 to \$1,387,560. This amendment provides an increase to fully fund accessibility projects at multiple State facilities (23-DOA1).

Decrease Rhode Island Capital Plan Funds for 560 Jefferson Blvd Asset Protection, Page 6, Line 9, by \$115,093 from \$265,093 to \$150,000. This amendment reflects updated estimated expenditures for this project through June 30, 2023 (23-DOA2).

Decrease Rhode Island Capital Plan Funds for Arrigan Center, Page 6, Line 10, by \$825,000 from \$825,000 to \$0.00. This amendment reflects updated estimated expenditures for this project through June 30, 2023 (23-DOA3).

Decrease Rhode Island Capital Plan Funds for Cannon Building, Page 5, Line 32, by \$1,949,035 from \$1,949,035 to \$0. This amendment reflects updated estimated expenditures for this project through June 30, 2023 (23-DOA4).

Decrease Rhode Island Capital Plan Funds for Pastore Water Utility System, Page 5, Line 17, by \$207,681 from \$207,681 to \$0. This amendment reflects updated estimated expenditures for this project through June 30, 2023 (23-DOA5).

Decrease Rhode Island Capital Plan Funds for Washington County Government Center, Page 6, Line 6, by \$495,289 from \$500,000 to \$4,711. This amendment reflects updated estimated expenditures for this project through June 30, 2023 (23-DOA6).

Office of the General Treasurer

Decrease General Revenue in the Treasury program, Page 15, Line 4 by \$80,000 from \$2,814,275 to \$2,734,275. This amendment reflects the need to accommodate for the timing of expenditures related to the publication of the debt affordability study due December 2023. A corresponding budget amendment is submitted for the FY 2024 Appropriations Act (23-OGT1).

Board of Elections

Decrease General Revenue, Page 15, Line 27 by \$411,138 from \$6,380,949 to \$5,969,811. This amendment supersedes and corrects for Governor's Budget Amendment 2 as submitted on February 14th. It reflects final actual expenditures for matching public funds received by general officer candidates, including both the \$380,620 in savings included in GBA 2 as well as \$30,518 in reimbursements that were received subsequent to the filing of that amendment (23-BOE1).

Commission for Human Rights

Increase General Revenue in the Central Management program, Page 16, Line 2 by \$48,849 from \$1,811,976 to \$1,860,825. This amendment increases funding for paygrade classification changes that were recently approved in March 2023 and effective April 9, 2023 (23-CHR1).

Executive Office of Health and Human Services

Increase General Revenue in the Central Management program, page 16 line 11 by \$33,847 from \$48,760,941 to \$48,794,788. This amendment finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-EOHHS2).

Page 16, After Line 14; Add the following language:

“All unexpended or unencumbered balances as of the close of fiscal year 2023 shall be reappropriated to the ensuing fiscal year and made immediately available for the continuation of the same planning-specific activities. The reappropriation provided hereunder shall be in addition to any other discretionary reappropriations authorized by the Governor pursuant to RIGL § 35-3-15.”

Increase Federal Funds in the Central Management program, page 16 line 16 by \$33,844 from \$155,268,492 to \$155,302,336. This amendment finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-EOHHS2).

Decrease General Revenues Managed Care – Medical Assistance Program, Page 16, Line 28 by \$15,170,554 from \$379,816,106 to \$364,645,552. This adjustment aligns the level of financing within this category of Medicaid expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference (23-EOHHS1).

Increase General Revenues Hospitals – Medical Assistance Program, Page 16, Line 29 by \$529,047 from \$83,329,787 to \$83,858,834. This adjustment aligns the level of financing within this category of Medicaid expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference (23-EOHHS1).

Decrease General Revenues Nursing Facilities – Medical Assistance Program, Page 16, Line 34 by \$16,575,760,780 from \$137,103,960 to \$120,528,200. This adjustment aligns the level of financing within this category of Medicaid expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference (23-EOHHS1).

Decrease General Revenues Home and Community Based Services – Medical Assistance Program, Page 17, Line 2 by \$815,020 from \$50,463,060 to \$49,648,040. This adjustment aligns the level of financing within this category of Medicaid expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference (23-EOHHS1).

Decrease General Revenues Other Services – Medical Assistance Program, Page 17, Line 3 by \$9,098,138 from \$179,999,748 to \$170,910,610. This adjustment aligns the level of financing within this category of Medicaid expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference (23-EOHHS1).

Increase General Revenues Pharmacy – Medical Assistance Program, Page 17, Line 4 by \$1,416,030 from \$78,552,800 to \$79,968,830. This adjustment aligns the level of financing within this category of Medicaid expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference (23-EOHHS1).

Decrease General Revenues Rhody Health – Medical Assistance Program, Page 17, Line 5 by \$8,090,410 from \$195,839,840 to \$187,749,430. This adjustment aligns the level of

financing within this category of Medicaid expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference (23-EOHHS1).

Increase Federal Funds Managed Care – Medical Assistance Program, Page 17, Line 7 by \$2,470,554 from \$589,283,894 to \$591,754,448. This adjustment aligns the level of financing within this category of Medicaid expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference (23-EOHHS1).

Increase Federal Funds Hospitals – Medical Assistance Program, Page 17, Line 8 by \$1,970,953 from \$124,050,092 to \$126,021,045. This adjustment aligns the level of financing within this category of Medicaid expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference (23-EOHHS1).

Decrease Federal Funds Nursing Facilities – Medical Assistance Program, Page 17, Line 9 by \$14,524,240 from \$195,996,040 to \$181,471,800. This adjustment aligns the level of financing within this category of Medicaid expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference (23-EOHHS1).

Increase Federal Funds Home and Community Based Services – Medical Assistance Program, Page 17, Line 11 by \$2,615,020 from \$72,136,940 to \$74,751,960. This adjustment aligns the level of financing within this category of Medicaid expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference (23-EOHHS1).

Decrease Federal Funds Other Services – Medical Assistance Program, Page 17, Line 12 by \$47,810,862 from \$871,090,252 to \$823,279,390. This adjustment aligns the level of financing within this category of Medicaid expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference (23-EOHHS1).

Increase Federal Funds Pharmacy – Medical Assistance Program, Page 17, Line 13 by \$483,970 from \$47,200 to \$531,170. This adjustment aligns the level of financing within this category of Medicaid expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference (23-EOHHS1).

Increase Federal Funds Rhody Health – Medical Assistance Program, Page 17, Line 14 by \$1,990,410 from \$277,560,160 to \$279,550,570. This adjustment aligns the level of financing within this category of Medicaid expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference (23-EOHHS1).

Department of Children, Youth & Families

Decrease General Revenues in the Children’s Behavioral Health Services program, Page 18, Line 8, by \$116,073 from \$7,842,108 to \$7,726,035. This adjustment aligns funding with the final enhanced Federal Medical Assistance Percentage for FY 2023 (23-DCYF1).

Increase Federal Funds in the Children’s Behavioral Health Services program, Page 18, Line 10, by \$202,259 from \$8,461,760 to \$8,664,019. This adjustment aligns funding with the final enhanced Federal Medical Assistance Percentage for FY 2023 (23-DCYF1).

Increase General Revenue in the Juvenile Correctional Services program, page 18 line 16 by \$28,572 from \$22,094,750 to \$22,123,322. This amendment finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-DCYF2).

Decrease General Revenues in the Child Welfare program, Page 18, Line 24, by \$1,026,569 from \$161,951,963 to \$160,925,394. This adjustment aligns funding with the final enhanced Federal Medical Assistance Percentage for FY 2023 (23-DCYF1).

Increase Federal Funds in the Child Welfare program, Page 18, Line 25, by \$940,383 from \$76,478,042 to \$77,418,425. This adjustment aligns funding with the final enhanced Federal Medical Assistance Percentage for FY 2023 (23-DCYF1).

Department of Health

Increase Restricted Receipts in the Community Health and Equity program, page 19 line 18 by \$10,841 from \$42,976,132 to \$42,986,973. This amendment finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-DOH1).

Increase General Revenue in the Customer Services program, page 20 line 1 by \$54,138 from \$7,887,717 to \$7,941,855. This amendment finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-DOH1).

Increase Federal Funds in the Customer Services program, page 20 line 2 by \$54,140 from \$7,282,574 to \$7,336,714. This amendment finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-DOH1).

Increase General Revenue in the Preparedness, Infectious Disease & Emergency Services program, page 20 line 12 by \$39,408 from \$2,012,873 to \$2,052,281. This amendment finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-DOH1).

Increase Federal Funds in the Preparedness, Infectious Disease & Emergency Services program, page 20 line 13 by \$39,404 from \$24,456,128 to \$24,495,532. This amendment finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-DOH1).

Department of Human Services

Increase General Revenue in the Central Management program, page 20 line 21 by \$40,511 from \$7,694,780 to \$7,735,291. This amendment finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-DHS5).

Increase Federal Funds in the Central Management program, page 21 line 8 by \$6,430 from \$6,895,953 to \$6,902,838. This amendment finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-DHS5).

Decrease General Revenues in the Individual and Family Support program, Page 21, Line 17, by \$16,762 from \$45,872,079 to \$45,855,317. This adjustment aligns funding with the final enhanced Federal Medical Assistance Percentage for FY 2023 (23-DHS2).

Increase Federal Funds in the Individual and Family Support program, Page 21, Line 19, by \$1,450,894, from \$147,075,282 to \$148,526,176. This adjustment aligns funding with the final enhanced Federal Medical Assistance Percentage for FY 2023 (23-DHS2) and adds

supplemental funding to the budgets of the Low-Income Home Energy Assistance Program (LIHEAP) and Weatherization Assistance Program, as approved by the Federal Infrastructure Investment and Jobs Act (23-DHS4).

Increase General Revenue in the Office of Veteran Services program, Page 21 Line 28 by \$308,669 from \$33,494,495 to \$33,803,164. This amendment finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-DHS5).

Increase Federal Funds in the Office of Veteran Services program, page 21 line 30 by \$138,031 from \$12,273,186 to \$12,411,217. This amendment finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-DHS5).

Increase General Revenue in the Health Care Eligibility program, page 22 line 5 by \$10,244 from \$9,015,003 to \$9,025,247. This amendment finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-DHS5).

Increase Federal Funds in the Health Care Eligibility program, page 22 line 6 by \$18,370 from \$12,584,624 to \$12,602,994. This amendment finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-DHS5).

Decrease General Revenues in the Supplemental Security Income Program, Page 22, Line 9, by \$291,510 from \$17,072,050 to \$16,780,540. This adjustment aligns the level of financing within this category of Cash Assistance expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference (23-DHS1).

Decrease General Revenues in the Rhode Island Works Program, Page 22, Line 11, by \$90,226 from \$9,227,707 to \$9,137,481. This adjustment aligns the level of financing within this category of Cash Assistance expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference (23-DHS1).

Decrease Federal Funds in the Rhode Island Works Program, Page 22, Line 12, by \$8,070,576 from \$86,888,316 to \$78,817,740. This adjustment aligns the level of financing within this category of Cash Assistance expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference (23-DHS1).

Increase General Revenues in Other Programs, Page 22, Line 16, by \$21,060 from \$1,347,120 to \$1,568,100. This adjustment aligns the level of financing within this category of Cash Assistance expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference and makes the addition of \$90,000 for hardship contingency payments (23-DHS1).

Increase Federal Funds in Other Programs, Page 22, Line 19, by \$43,221,717 from \$455,232,027 to \$498,453,744. This adjustment aligns funds with USDA Food and Nutrition Service's approval to issue Pandemic-EBT (P-EBT) benefits to eligible children through the 2022-2023 school year (23-DHS3).

Decrease General Revenues in the Office of Healthy Aging, Page 22, Line 23, by \$136,629 from \$12,066,111 to \$11,929,482. This adjustment aligns funding with the final enhanced Federal Medical Assistance Percentage for FY 2023 (23-DHS2).

Increase Federal Funds in the Office of Healthy Aging, Page 22, Line 30, by \$136,629, from \$21,882,955 to \$22,019,584. This adjustment aligns funding with the final enhanced Federal Medical Assistance Percentage for FY 2023 (23-DHS2).

Decrease Intermodal Surface Transformation Fund in the Office of Healthy Aging, Page 22, Line 34, by \$1,300,850, from \$5,570,400 to \$4,269,550. This adjustment corrects for an error in the Governor's FY 2023 Revised Budget which did not align with the November 2022 Revenue Estimating Conference gas tax yield estimate for the OHA paratransit services for the elderly and aligns the final budget with the May 2023 Revenue Estimating Conference estimate (23-DHS6).

Behavioral Healthcare, Developmental Disabilities and Hospitals

Decrease General Revenues in the Services for the Developmentally Disabled program, Page 23, Line 15 by \$5,469,308 from \$158,074,403 to \$152,605,095. This adjustment includes a decrease of \$5,113,041 that aligns the level of financing within this category of BHDDH Developmental Disabilities expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference (23-BHDDH1). This also includes a decrease of \$435,224 that aligns funding in the RICLAS subprogram with the final enhanced Federal Medical Assistance Percentage for FY 2023 (23-BHDDH2). This also includes an increase of \$78,957 that finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-BHDDH4).

Increase Federal Funds in the Services for the Developmentally Disabled program, Page 24, Line 16 by \$2,923,913 from \$217,651,807 to \$220,575,720. This adjustment includes an increase of \$2,409,728 that aligns the level of financing within this category of BHDDH Developmental Disabilities expenditure with caseloads as adopted by the May 2023 Caseload Estimating Conference (23-BHDDH1). This also includes an increase of \$435,224 that aligns funding in the RICLAS subprogram with the final enhanced Federal Medical Assistance Percentage for FY 2023 (23-BHDDH2). This also includes an increase of \$78,961 that finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-BHDDH4).

Increase General Revenue in the Behavioral Healthcare Services program, page 25 line 20 by \$15,316 from \$5,983,885 to \$5,999,201. This amendment finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-BHDDH4).

Decrease General Revenue in the Hospital and Community Rehabilitative Services program, page 25 line 34 by \$929,351 from \$80,560,866 to \$79,631,515. This amendment includes a decrease of \$596,178 that aligns funding with the final enhanced Federal Medical Assistance Percentage for FY 2023 (23-BHDDH2). This also includes a decrease of \$1.0 that moves funding forward from the FY 2023 Revised Governor's Recommended Budget to the FY 2024 Governor's Recommended Budget in the same program. This funding will be used for capital improvements at facilities in the Eleanor Slater Hospital system and was unable to be spent in FY 2023 (23-BHDDH3). This also includes an increase of \$666,827 that finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-BHDDH4).

Increase Federal Funds in the Hospital and Community Rehabilitative Services program, page 26 line 1 by \$1,039,067 from \$28,344,535 to \$29,383,602. This amendment includes an

increase of \$596,178 that aligns funding with the final enhanced Federal Medical Assistance Percentage for FY 2023 (23-BHDDH2). This also includes an increase of \$442,889 that finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-BHDDH4).

Elementary and Secondary Education

Decrease Rhode Island Capital Plan funds, page 28 line 10 by \$6,000, from \$206,000 to \$200,000. This adjustment aligns funding with the expected vehicle purchase timeline for School for the Deaf, which will occur in FY 2024. This amendment is in conjunction with 24-RIDE2, which shift the financing for the vehicle from Rhode Island Capital Plan funds to General Revenue (23-RIDE1).

Increase Rhode Island Capital Plan funds, page 28 line 10 by \$150,000, from \$206,000 to \$356,000. This adjusts the FY 2023 revised budget to reflect carryforward from FY 2022 that was unintentionally excluded from the recommendation (23-RIDE2).

Public Higher Education

Decrease General Revenue, Page 29, Line 14 by \$350,987 from \$17,580,694 to \$17,229,707. This amendment decreases funding for Rhode Island Promise to match the updated estimate in a May 10 report produced by the Community College of Rhode Island (23-OPC1).

Page 29, Line 20, strike ~~\$6,918,529~~ and replace with \$6,567,542 to reflect the above change to Rhode Island Promise (23-OPC1).

Increase General Revenue in the University of Rhode Island, page 30 line 9 by \$93,063 from \$91,270,252 to \$91,363,315. This amendment finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-URI1).

Increase General Revenue in Rhode Island College, page 31 line 8 by \$28,375 from \$62,341,287 to \$62,369,662. This amendment finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-RIC1).

Increase General Revenue in the Community College of Rhode Island, page 31 line 27 by \$17,202 from \$55,693,282 to \$55,710,484. This amendment finances the additional salary and benefit costs for the labor contract with the United Nurses & Allied Professionals signed in December 2022 (23-CCRI1).

Summary of Governor's Article 1 Amendments to FY 2023 Revised Appropriations Act (23-H-5199)

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (23-AGENCY#)
FY 2023 Revised Expenditures (Original Governor's Recommend)	5,266,570,493	5,951,348,433	470,071,326	2,449,961,654	14,137,951,906	
February 14, 2023 Amendments	(356,410)	717,805	-	4,828,257	5,189,652	
March 8, 2023 Amendments	135,357	-	-	800,000	935,357	
March 17, 2023 Amendments	4,172,188	2,703,208	(228,377)	(14,874)	6,632,145	
April 17, 2023 Amendments	(10,688,856)	(3,966,049)	(322,608)	-	(14,977,513)	
May 24, 2023 Amendments						
Department of Administration						
Accessibility - Facility Renovations RICAP Increase				387,560	387,560	23-DOA1
560 Jefferson Blvd Asset Protection - RICAP - Proj Actual Spending Expenditures				(115,093)	(115,093)	23-DOA2
Arrigan Center - RICAP - Proj Actual Spending Expenditures				(825,000)	(825,000)	23-DOA3
Cannon Building - RICAP - Proj Actual Spending Expenditures				(1,949,035)	(1,949,035)	23-DOA4
Pastore Center Water Utility System - RICAP - Proj Actual Spending Expenditures				(207,681)	(207,681)	23-DOA5
Washington County Gov't Center - RICAP - Proj Actual Spending Expenditures				(495,289)	(495,289)	23-DOA6
Office of the General Treasurer						
Contract Professional Services - Debt Affordability Study - OGT	(80,000)				(80,000)	23-OGT1
Board of Elections						
Matching Public Funds (Restores GBA 2)	380,620				380,620	23-BOE1
Matching Public Funds (Supersedes GBA 2)	(411,138)				(411,138)	23-BOE1
Commission for Human Rights						
Salary & Benefits - Classification Changes	48,849				48,849	23-CHR1
Executive Office of Health and Human Services						
Reconcile to May 2023 CEC Adopted Estimates: Medical Assistance	(47,795,805)	(52,804,195)			(100,600,000)	23-EOHHS1
UNAP Contract Adjustment	33,847	33,844			67,691	23-EOHHS2
Department of Children, Youth and Families						
Final Omnibus Enhanced FMAP Phase Out Non Caseload Estimating Conference Programs	(1,142,642)	1,142,642			-	23-DCYF1
UNAP Contract Adjustment	28,572				28,572	23-DCYF2
Department of Health						
UNAP Contract Adjustment	93,546	93,544	10,841		197,931	23-DOH1
Department of Human Services						
Reconcile to May 2023 CEC Adopted Estimates: Cash Assistance	(360,676)	(8,070,576)			(8,431,252)	23-DHS1
Final Omnibus Enhanced FMAP Phase Out Non Caseload Estimating Conference Programs	(153,391)	153,391			-	23-DHS2
PEBT and SNAP Budget Updates		43,221,717			43,221,717	23-DHS3
IUA LIHEAP and WAP		1,434,132			1,434,132	23-DHS4
UNAP Contract Adjustment	359,424	162,831			522,255	23-DHS5
Gas Tax Yield for OHA Paratransit Services				(1,300,850)	(1,300,850)	23-DHS6

Summary of Governor's Article 1 Amendments to FY 2023 Revised Appropriations Act (23-H-5199)

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (23-AGENCY#)
Behavioral Healthcare, Developmental Disabilities and Hospitals						
<i>Reconcile to May 2023 CEC Adopted Estimates: Private Services for Individuals with Developmental Disabilities</i>	(5,113,041)	2,409,728			(2,703,313)	23-BHDDH1
<i>Final Omnibus Enhanced FMAP Phase Out Non Caseload Estimating Conference Programs</i>	(1,031,402)	1,031,402			-	23-BHDDH2
<i>Carry Forward Hospital Improvements Capital Funding</i>	(1,000,000)				(1,000,000)	23-BHDDH3
<i>UNAP Contract Adjustment</i>	761,100	521,850			1,282,950	23-BHDDH4
Elementary and Secondary Education						
<i>Rhode Island School for the Deaf Vehicle</i>				(6,000)	(6,000)	23-RIDE1
<i>Rhode Island School for the Deaf RICAP Carryforward</i>				150,000	150,000	23-RIDE2
Office of the Postsecondary Commissioner						
<i>Rhode Island Promise</i>	(350,987)				(350,987)	23-OPC1
University of Rhode Island						
<i>UNAP Contract Adjustment</i>	93,063				93,063	23-URI1
Rhode Island College						
<i>UNAP Contract Adjustment</i>	28,375				28,375	23-RIC1
Community College of Rhode Island						
<i>UNAP Contract Adjustment</i>	17,202				17,202	23-CCR1
Total	(55,594,484)	(10,669,690)	10,841	(4,361,388)	(70,614,721)	
Grand Total	5,204,238,288	5,940,133,707	469,531,182	2,451,213,649	14,065,116,826	