



OFFICE OF MANAGEMENT & BUDGET


State Budget Office

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MEMORANDUM

To: The Honorable Marvin L. Abney, Chairman, House Finance Committee
The Honorable Louis P. DiPalma, Chairman, Senate Finance Committee

From: Joseph Codega Jr., Budget Officer 

Date: May 5, 2023

Subject: **Amendments to FY 2024 Appropriations Act (23-H-5200)**

The Governor requests an amendment be made to the FY 2024 Appropriations Act. This amendment includes new language in Article 1 by creating a new Section 21 which would exempt the DCYF girls' facility project from municipal zoning or local comprehensive plan requirements. The amendment also includes changes to the appropriation amounts in Article 1, Relating to Making Appropriations in Support of FY 2024 of \$250,000 in Rhode Island Capital Plan Funds (RICAP) for land use planning for state-owned property in the Town of Exeter.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

JC:23-Amend-14

Attachments

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Brian Daniels, Interim Director of Administration; Director of the Office of Management and Budget

ARTICLE 1, RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2024

SECTION 1, APPROPRIATIONS IN SUPPORT OF FY 2024

Department of Administration

Increase Other Funds – Rhode Island Capital Plan Funds for the Statewide Facility Master Plan, Page 4, Line 30 by \$250,000 from \$2,200,000 to \$2,450,000. This amendment increases funding for land use planning for state-owned property in the Town of Exeter (24-DOA1).

NEW SECTION 21, APPROPRIATIONS IN SUPPORT OF 2024

Page 50, Insert New Section 21 after Line 29 and insert the following. “With respect to the project and the funds allocated to the DCYF – Residential Treatment Facility, the provisions of Chapter 45-22.2 and Chapter 45-24 of the General Laws shall not apply.”

Page 50, On Line 30, strike ~~21~~ and replace with 22.

Summary of Governor's Article 1 Amendments to FY 2024 Appropriations Act (23-H-5200)

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (24-AGENCY#)
FY 2024 Expenditures (Original Governor's Recommend)	5,302,778,725	5,526,017,996	386,814,952	2,535,441,068	13,751,052,741	
February 14, 2023 Amendments	25,667	(320,000)	(169,608)	5,237,284	4,773,343	
March 8, 2023 Amendments	183,073	(24,789,779)	-	4,000,000	(20,606,706)	
March 17, 2023 Amendments	(224,284)	2,057,963	2,891,838	-	4,725,517	
April 7, 2023 Amendments	-	11,421,784	-	376,440	11,798,224	
April 17, 2023 Amendments	33,837,600	26,674,520	(274,952)	200,000	60,437,168	
May 5, 2023 Housing Amendment	-	29,000,000	-	-	29,000,000	
May 5, 2023 Land Use Planning Amendment	-	-	-	-	-	
Department of Administration						
<i>Land Use Planning for State Owned Property in the Town of Exeter - R/CAP</i>				250,000	250,000	24-DOA1
Total	-	-	-	250,000	250,000	
Grand Total	5,336,600,781	5,570,062,484	389,262,230	2,545,504,792	13,841,430,287	