



# OFFICE OF MANAGEMENT & BUDGET

*State Budget Office*

One Capitol Hill  
Providence, RI 02908-5890

Office: (401) 222-6300

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## MEMORANDUM

**To:** The Honorable Marvin L. Abney, Chairman, House Finance Committee  
The Honorable Louis P. DiPalma, Chairman, Senate Finance Committee

**From:** Joseph Codega Jr., Budget Officer 

**Date:** May 15, 2026

**Subject:** Amendments to FY 2026 Revised Appropriations Act (26-H-7126)

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### Governor's Budget Amendment #12

The Governor requests that several amendments be made to Article 1 of the FY 2026 Revised Appropriations Act. The amendments include changes to the appropriation amounts in Article 1, Relating to Making Revised Appropriations in Support of FY 2026.

These amendments make available FEMA contingency funding and provide additional general revenue for agencies that were impacted by the February 2026 winter storm and are projecting a deficit for FY 2026. A description of each amendment requested is provided below.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

cc: Sharon Reynolds Ferland, House Fiscal Advisor  
Stephen Whitney, Senate Fiscal Advisor  
Thomas Verdi, Acting Director of Administration  
Brian Daniels, Director, Office of Management and Budget

## **ARTICLE 1, RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2026**

### **SECTION 1, REVISED APPROPRIATIONS IN SUPPORT OF FY 2026**

#### **Department of Administration**

Decrease FEMA Contingency Reserve – General Revenues in Statewide Personnel and Operations, Page 6, Line 13, by \$700,000 from \$2,640,091 to \$1,940,091. This amendment repurposes contingency funding for FEMA expenditures related to the COVID-19 pandemic that is no longer needed (26-DOA1).

#### **Department of Children, Youth and Families**

Increase General Revenue for the Youth Development Services program, Page 17, Line 12, by \$11,600 from \$27,478,423 to \$27,490,023. This amendment reflects the cost of additional overtime resulting from the February 2026 Blizzard, which was primarily incurred in the Institutional Support Services subprogram (26-DCYF1).

#### **Department of Behavioral Healthcare, Developmental Disabilities and Hospitals**

Increase General Revenue for the Services for the Developmentally Disabled program, Page 22, Line 27, by \$13,157 from \$223,839,560 to \$223,852,717. This amendment reflects the cost of additional overtime in the Community Residence subprogram resulting from the February 2026 Blizzard (26-BHDDH1).

Increase General Revenue for the Hospital and Community Rehabilitative Services program, Page 24, Line 8, by \$73,274 from \$54,025,870 to 54,099,144. This amendment reflects the cost of additional overtime resulting from the February 2026 Blizzard (26-BHDDH1).

Increase General Revenue for the State of RI Psychiatric Hospital program, Page 24, Line 17, by \$60,025 from \$33,827,417 to \$33,887,442. This amendment reflects the cost of additional overtime resulting from the February 2026 Blizzard (26-BHDDH1).

#### **Department of Corrections**

Increase General Revenue for the Custody and Security Program, Page 32, Line 26, by \$1,225,216 from \$179,774,358 to \$180,999,574. This amendment upwardly adjusts appropriations due to extraordinary overtime expenditures incurred during the February 2026 Blizzard. Essential DOC personnel are compensated at double time and a half during a declared state of emergency (26-DOC1).

Increase General Revenue for the Institutional Support Program, Page 32, Line 33, by \$399,272 from \$40,824,002 to \$41,223,274. This amendment reflects increased expenditures due largely to snow removal costs incurred as a result of the February 2026 Blizzard. This amount also includes minor allocations for storm-related building and vehicle repairs (26-DOC1).

#### **Department of Environmental Management**

Increase General Revenue for the Bureau of Natural Resources program, Page 37, Line 19, by \$90,338 from \$32,406,455 to \$32,496,793. This amendment reflects the cost of additional overtime and emergency repairs, resulting from the February 2026 Blizzard. These

expenses were incurred across multiple sub-programs including Parks, Coastal Resources, Fish and Wildlife, Forestry, and Agriculture (26-DEM1).

**Summary of Governor's Article 1 Amendments to FY 2026 Revised Appropriations Act (26-H-7126)**

|                                                                                                         | General<br>Revenue   | Federal<br>Funds     | Restricted<br>Receipts | Other<br>Funds       | Total                 | Amendment Code<br>(26-AGENCY# ) |
|---------------------------------------------------------------------------------------------------------|----------------------|----------------------|------------------------|----------------------|-----------------------|---------------------------------|
| <b>FY 2026 Revised Expenditures (original Governor's Recommend)</b>                                     | <b>5,843,004,745</b> | <b>5,502,875,494</b> | <b>551,859,409</b>     | <b>3,285,277,832</b> | <b>15,183,017,480</b> |                                 |
| <b>May 2026 Amendments</b>                                                                              |                      |                      |                        |                      |                       |                                 |
| <b>Department of Administration</b><br><i>FEMA Contingency Reserve</i>                                  | (700,000)            |                      |                        |                      | (700,000)             | 26-DOA1                         |
| <b>Department of Children, Youth &amp; Families</b><br><i>Overtime Expenses</i>                         | 11,600               |                      |                        |                      | 11,600                | 26-DCYF1                        |
| <b>Department of Corrections</b><br><i>Overtime/Snow Removal Blizzard Expenses</i>                      | 1,624,488            |                      |                        |                      | 1,624,488             | 26-DOC1                         |
| <b>Department of Environmental Management</b><br><i>Overtime and Emergency Repair Blizzard Expenses</i> | 90,338               |                      |                        |                      | 90,338                | 26-DEM1                         |
| <b>Behavioral Healthcare, Developmental Disabilities and Hospitals</b><br><i>Overtime Expenses</i>      | 146,456              |                      |                        |                      | 146,456               | 26-BHDDH1                       |
| <b>Total</b>                                                                                            | <b>1,172,882</b>     | <b>-</b>             | <b>-</b>               | <b>-</b>             | <b>1,172,882</b>      |                                 |
| <b>Grand Total</b>                                                                                      | <b>5,844,177,627</b> | <b>5,502,875,494</b> | <b>551,859,409</b>     | <b>3,285,277,832</b> | <b>15,184,190,362</b> |                                 |