

OFFICE OF MANAGEMENT & BUDGET

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MEMORANDUM

The Honorable Marvin L. Abney, Chairman, House Finance Committee

To:

The Honorable Louis P. DiPalma, Chairman, Senate Finance Committee

From: Joseph Codega Jr., Budget Officer John Moday

Date: February 16th, 2024

Subject: Corrections to the FY 2024 Revised Appropriations Act (24-H-7224)

Governor's Budget Amendment #1

The Budget Office has reviewed the FY 2024 Revised Appropriations Act as posted on the legislative website and through this review and from feedback provided by the Fiscal Staffs have identified several errors and omissions that were contained in the original version submitted by our office to the Legislative Counsel's office. Below is a list of these corrections by Article number and section, with page and line number references within each article section.

Please feel free to contact me with any questions about these requested changes.

cc: Sharon Reynolds Ferland, House Fiscal Advisor

Stephen Whitney, Senate Fiscal Advisor

Brian Daniels, Director, Office of Management and Budget

Jonathan Womer, Director of Administration

1. Article 1 - Relating to Making Revised Appropriations in Support of FY 2024

Section 1

<u>Page 15, Line 29:</u> Strike "\$220,000" and replace it with "222,000". Funding for this project was appropriately included within the line item, but the proviso language inadvertently included the same amount from the FY 2024 enacted budget.

Section 5

<u>Page 52, Line 34</u>: Strike "2.0 million" and replace it with "\$1,720,118". Funding for this project was appropriately included within related the line item (Section 1: page 19, line 31), but the project description language in Section 5 inadvertently included the same amount from the FY 2024 enacted budget.

Section 7

Page 56, Line 26: Strike the amending language, "Psychiatric".