

# Education Aid

## Summary

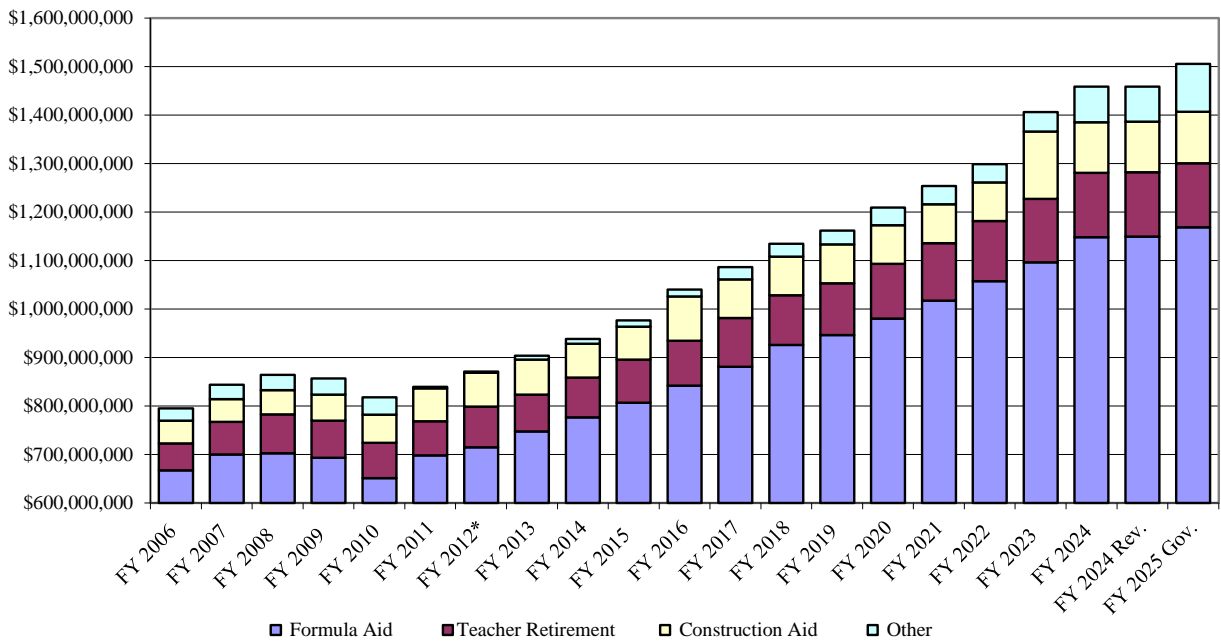
The Budget includes \$1,505.3 million for total FY 2025 aid for local school districts. This is \$46.8 million more than enacted for FY 2024. Funding includes \$1,168.2 million in direct distributions to local school districts, \$96.8 million in categorical funding, \$1.8 million in other aid for distribution by the Department of Elementary and Secondary Education, \$132.3 million for the state’s contribution to teacher retirement, and \$106.2 million for school construction costs.

The funding formula uses a core instruction amount that is calculated using average expenditure and enrollment data from Rhode Island, Massachusetts, Connecticut, and New Hampshire from the National Center for Education Statistics. The Governor’s budget includes a proposal to cap the increase in the per-pupil core instruction amount to the average five-year annual percentage change in the consumer price index. For FY 2025, this results in a 3.9 percent increase from the FY 2024 enacted amount of \$11,876. This change sets the core instruction amount to \$12,335 for the Governor’s recommended budget compared to \$12,617 under current law. Overall, this change produces \$26.0 million less in formula aid than current law would have produced.

The Governor also proposes to increase the categorical weight for English learners from 15 percent of the core instruction amount applied to students in the most intensive programs to 25 percent. The 2023 Assembly increased this amount from 10 percent to 15 percent and required full funding of the category. The Governor’s budget includes \$36.1 million total, or \$16.6 million more than enacted.

He also proposes to make federally reimbursable breakfast and lunch meals free to students from families that qualify for reduced-price meals. The FY 2025 recommended budget includes \$0.8 million based on approximately 6,500 students who qualify for reduced-price meals.

## State Education Aid



\*Davies begins appearing with education aid

Beginning with FY 2012, the education funding formula adopted by the 2010 Assembly distributes aid to all districts, charter schools and the state schools: Davies Career and Technical School and the Metropolitan Career and Technical School. It is based on the principle that the money follows the student and includes a core instruction amount per pupil, a single poverty weight as a proxy for student supports, and a state share ratio that considers the district's ability to generate revenues and its poverty concentration. There is no minimum share in the formula. The original funding plan also allowed for additional support from the state to districts for high-cost special education students, career and technical programs, early childhood education programs, transportation costs and a limited two-year bonus for regionalized districts. Group home aid is paid in addition to aid paid through the funding formula.

Recent Changes. Since its inception, there have been various proposals to change the education funding formula. Based on the recommendations of a 2015 working group, the Assembly provided a category of aid for English language learners and three years of support for districts with a high incidence of students enrolled in charter or state schools. The 2018 Assembly also established a voluntary three-year pilot program to support school resource officers that ended in FY 2021. The 2021 Assembly enacted legislation to permanently provide transition support for districts with a concentration of students enrolled in charter or state schools, which has since been replaced by the enrollment loss transition fund that is described later in this report. The 2021 Assembly enacted legislation to hold districts harmless from the impacts of the coronavirus emergency on student enrollments for FY 2022 only.

The 2022 Assembly also enacted similar hold-harmless legislation for FY 2023 only. For FY 2023, pandemic-related issues also depressed data used to calculate the share ratio because it uses June student enrollment and the number of students in poverty. This caused the state share ratios for wealthier communities to grow while falling for other communities because it is a relative measure. This was contrary to the equity intent of the formula. To avoid the impact of additional data issues in calculating funding formula aid, the enacted legislation also maintained the FY 2022 state share ratio for FY 2023.

The 2023 Assembly adopted several changes to the funding formula for FY 2024. It concurred with the Department and the Governor's proposal regarding poverty status calculations, discussed in more detail below. It also added two kinds of new support to help districts manage changes in their demographics from one year to the next. The Assembly also allowed for an alternate to the share ratio quadratic mean calculation to assist poorer districts. The funding formula considers both the district's poverty concentration and its ability to generate revenues. The first component is the percent of children in poverty status. The second component is a measure of a community's per pupil wealth as compared to the per pupil wealth of the rest of the state. It uses property values adjusted for the median family income. This component is the share ratio formula used prior to FY 2012. The Assembly change allows use of that value alone for districts with more than 50.0 percent poverty status, if it is greater.

And finally, the Assembly added new reporting elements for the Department to submit as part of its annual budget submission. Beginning with the FY 2025 budget, it must report on local contributions to education aid and report compliance to each city or town school committee and city or town council, as well as different data on English language learners. The Department's submitted FY 2022 data showed that Woonsocket, Pawtucket, Central Falls, and Providence did not cover core expenditures with their local appropriations in FY 2022. The Department's request also included English language learner data as directed by the Assembly.

Poverty Data. The 2022 Assembly required the Department of Elementary and Secondary Education to develop measures for the collection of student poverty data that do not rely on school nutrition program participation. The new measurement was to be implemented beginning with the calculation of FY 2024 aid. Under then current law, "poverty status" for the purpose of calculating funding formula aid is defined as students whose family income is at or below 185.0 percent of the federal poverty level.

The Department traditionally used information from lunch forms as one measure for data on student poverty but in the past decade, there were increasing differences in how districts collected this data or if they collected the data at all. Those districts that participate in the community eligibility school meals program use a separate income verification form. The state also ensures it counts students receiving Supplemental Nutrition Assistance Program benefits and other public assistance, since they are automatically eligible to participate in the school meal program.

The Department recommended the use of direct certifications, that is students categorically eligible for free lunch because they receive a means tested benefit, multiplied by a factor of 1.6. The use of that factor is intended to address shortcomings of the direct certification data, including that it relies on voluntary household participation and excludes some non-citizens. These data would also be used in the annual calculation of state share ratios. The Assembly adopted this proposal as recommended by the Department and the Governor but also required that beginning with the FY 2026 budget submission, it must reexamine options for changing the measure for identifying students in poverty using more available data options.

**Trends.** The FY 2025 recommended budget includes \$1,168.2 million for direct aid to local school districts, an average annual increase of 4.6 percent from the first year of the formula. The largest component of this number is driven by enrollment, poverty measures, and the core instruction amount. Per Rhode Island General Law, the core instruction amount is calculated using average expenditure and enrollment data from Rhode Island, Massachusetts, Connecticut, and New Hampshire from the National Center for Education Statistics. Specific expenditures used in the calculation are instruction and support services for students, general administration, school administration, and other support services. The Governor’s budget includes a proposal to cap the increase in the per-pupil core instruction amount to the average five-year annual percentage change in the consumer price index. For FY 2025, this is a 3.9 percent increase from the FY 2024 enacted amount of \$11,876. This change sets the core instruction amount to \$12,335 for the Governor’s recommended budget compared to \$12,617 under current law, a 6.2 percent increase.

Since FY 2012, the per pupil core instruction amount has increased by an annual rate of 3.7 percent. Aid per student during that same period has increased by 5.2 percent annually. The difference there can be attributed to more students in poverty.

The following table shows these changes, as well as changes to enrollment, students in poverty, and average state share ratio since the first year of the funding formula. The formula provides a 40.0 percent weight for each student determined in poverty status. The state share is a relative measure determined using the full value of local property, the median family income as determined by the last five years of census data, and enrollment data, including students in poverty. Among all communities, the average state share ratio used for FY 2025 is 38.3 percent. When weighted for the number of students, the average state share ratio is 54.9 percent, somewhat higher than the 52.6 percent when the formula began. Table 2A at the end of this report shows the funding formula calculation by community for FY 2025.

	<b>FY 2012</b>	<b>FY 2017</b>	<b>FY 2022</b>	<b>FY 2024 Enacted</b>	<b>FY 2025 Gov.</b>	<b>Chg. to FY 2012</b>		<b>% Avg. Annual Change</b>
Per Pupil Core Amount	\$ 8,333	\$ 9,100	\$10,635	\$11,876	\$12,335	\$ 4,002	48.0%	3.7%
Student Enrollment	140,913	141,278	142,426	136,699	134,542	(6,371)	-4.5%	-0.3%
Students in Poverty	63,446	69,630	68,099	55,430	56,003	(7,443)	-11.7%	-0.9%
Highest State Share Ratio	92.6%	94.4%	95.4%	97.2%	97.1%	4.5%	4.9%	0.4%
Avg. State Share Ratio	38.7%	39.4%	38.1%	38.2%	38.3%	-0.4%	-1.0%	-0.1%
Avg. Weighted State Share Ratio	52.6%	55.5%	55.3%	54.6%	54.9%	2.3%	4.4%	0.2%
Aid Per Student	\$ 5,074	\$ 6,202	\$ 6,737	\$ 8,213	\$ 8,488	\$ 3,414	67.3%	5.2%

## Education Aid by Component

The Governor recommends \$1,505.3 million for FY 2025 education aid for distribution to districts, including Central Falls, Davies Career and Technical Center, charter schools, and the Metropolitan Career and Technical School. This also includes teacher retirement and school housing aid as well as other formula aid for distribution by the Department. This is \$46.8 million more than enacted for FY 2024. The following table compares the FY 2025 recommended funding for the major components of education aid to the enacted FY 2024 budget. It is followed by an explanation of each of the items in the table.

Education Aid	FY 2024 Enacted	FY 2024 Governor	Change to Enacted	FY 2025 Governor	Change to Enacted
<b>Operating Aid</b>					
Local Districts	\$ 888,211,414	\$ 888,211,414	\$ -	\$ 889,757,298	\$ 1,545,884
Central Falls	48,762,048	48,762,048	-	46,691,524	(2,070,524)
Met School	10,610,928	10,610,928	-	10,741,033	130,105
Davies Career & Tech	15,721,293	16,247,204	525,911	17,562,853	1,841,560
Charter Schools	153,888,559	153,888,559	-	171,217,305	17,328,746
UCAP	1,840,097	1,840,097	-	1,897,226	57,129
Youth Build Academy	1,892,543	1,892,543	-	2,317,942	425,399
Group Home Funding	1,840,396	1,993,396	153,000	1,765,638	(74,758)
<b>Subtotal</b>	<b>\$ 1,122,767,279</b>	<b>\$ 1,123,446,189</b>	<b>\$ 678,911</b>	<b>\$ 1,141,950,820</b>	<b>\$ 19,183,541</b>
<b>Other Adjustments</b>					
Enrollment Transition	\$ 19,950,838	\$ 19,950,838	\$ -	\$ 25,043,140	\$ 5,092,302
Poverty Loss Stabilization*	5,498,796	5,729,149	230,353	1,220,238	(4,278,558)
<b>Adjusted Subtotal</b>	<b>\$ 1,148,216,913</b>	<b>\$ 1,149,126,176</b>	<b>\$ 909,264</b>	<b>\$ 1,168,214,198</b>	<b>\$ 19,997,285</b>
<b>Categorical Funding</b>					
High Cost Special Ed.	\$ 15,000,000	\$ 15,000,000	\$ -	\$ 15,000,000	\$ -
Career and Technical	4,500,000	4,500,000	-	4,500,000	-
Early Childhood	22,850,081	22,851,017	936	30,004,097	7,154,016
Non-Public Transportation	3,476,076	3,476,076	-	3,931,589	455,513
Regional District Transportation	7,154,527	7,154,527	-	7,295,110	140,583
English Language Learner	19,437,941	19,437,941	-	36,087,328	16,649,387
<b>Subtotal</b>	<b>\$ 72,418,625</b>	<b>\$ 72,419,561</b>	<b>\$ 936</b>	<b>\$ 96,818,124</b>	<b>\$ 24,399,499</b>
<b>Set-Aside Funds</b>					
Textbook Loans	\$ 240,000	\$ 60,266	\$ (179,734)	\$ 240,000	\$ -
School Breakfast	270,000	270,000	-	270,000	-
Reduced-Price Meal Subsidy	-	-	-	812,952	812,952
Recovery High School	500,000	-	(500,000)	500,000	-
<b>Subtotal</b>	<b>\$ 1,010,000</b>	<b>\$ 330,266</b>	<b>\$ (679,734)</b>	<b>\$ 1,822,952</b>	<b>\$ 812,952</b>
<b>Total</b>	<b>\$ 1,221,645,538</b>	<b>\$ 1,221,876,003</b>	<b>\$ 230,466</b>	<b>\$ 1,266,855,274</b>	<b>\$ 45,209,736</b>
<b>Other Aid</b>					
Teacher Retirement	\$ 132,744,129	\$ 132,744,129	\$ -	\$ 132,268,922	\$ (475,207)
Construction Aid	104,162,946	101,489,976	(2,672,970)	106,198,555	2,035,609
School Building Authority	-	2,672,970	2,672,970	-	-
<b>Statewide Total</b>	<b>\$ 1,458,552,612</b>	<b>\$ 1,458,783,078</b>	<b>\$ 230,466</b>	<b>\$ 1,505,322,752</b>	<b>\$ 46,770,140</b>

\*FY 2024 Budget is understated by \$230,353.

### Operating Aid

**Local Districts.** The Governor recommends \$889.8 million for formula aid to locally operated school districts. This is \$1.5 million more than enacted and reflects the core instruction amount increase from \$11,876 to \$12,335. Under current law this amount would be \$12,617.

**Central Falls.** The Governor recommends \$46.7 million for formula aid for the Central Falls School District. This is \$2.1 million less than FY 2024 enacted aid which reflects a decrease of 202 students. Beginning with FY 2012, Central Falls is funded pursuant to the funding formula. The formula includes a discretionary stabilization fund to support the district until the city can begin paying its local share. This is the eleventh year of stabilization funding and the recommended budget includes \$11.1 million, consistent with the enacted amount. Support also includes \$1.6 million from the enrollment loss transition fund described later in this report.

**Metropolitan Career and Technical School.** The Governor recommends \$10.7 million for formula aid for the Metropolitan Career and Technical School. This is \$0.1 million more than enacted. The 2016 Assembly enacted a stabilization fund for the state schools, which were previously fully state supported in order to mitigate some of the losses in funding from the implementation of the funding formula and recognize the additional costs associated with running a stand-alone school that offers both academic and career and technical education. This includes \$2.1 million in stabilization funding for the Met School, consistent with the enacted amount. Table 5 at the end of this report includes estimated enrollment for FY 2025.

**Davies Career and Technical School.** The Governor recommends \$17.6 million from general revenues for formula aid to support the Davies Career and Technical School. This is \$1.8 million more than the FY 2024 enacted level. The 2016 Assembly enacted a stabilization fund for the state schools in order to mitigate some of the losses in funding from the implementation of the funding formula and recognize the additional costs associated with running a stand-alone school that offers both academic and career and technical education. This includes \$7.3 million from stabilization funding for Davies, \$0.9 million more than enacted for FY 2024, mostly for the school's increased costs of transportation.

Davies was fully state supported until FY 2012, but is now funded like other districts with the state share being that of the sending district for each student plus the local contribution being the local per pupil cost of each sending district, which it must pay to the School. Davies' operating budget is submitted as part of the Department's budget and Davies' employees are still state employees. Table 5 at the end of this report includes estimated enrollment by sending district for FY 2025.

**Charter Schools.** The Governor recommends \$171.2 million for formula aid to charter schools. This is \$17.3 million more than the FY 2024 enacted level based on the updated per pupil core instruction amount and projected growth for existing schools. Charter schools are funded pursuant to the education funding formula, like other districts. The state share is that of the sending district for each student and the local contribution is the local per pupil cost of each sending district, which it must pay to the school. Districts are billed quarterly for students attending charter and state schools.

State law requires a mid-year aid adjustment if a charter school's October enrollment data in the current fiscal year shows a 10 percent or greater change from the prior October. The enrollment at Apprenticeship Exploration School, formerly New England Laborers'/Cranston Public Schools Construction and Career Academy grew by 10.7 percent which would produce a mid-year adjustment for \$0.2 million. This was not included in the Governor's revised FY 2024 budget.

Charter schools are public schools authorized by the state to operate independently from many state and local district rules and regulations. The 2010 Assembly increased the statewide total to no more than 35 charters; it had previously been no more than 20 charters serving no more than 4.0 percent of the state's school age population. At least half of the 35 total charters are reserved for charter school applications designed to increase the educational opportunities for at-risk pupils. Mayoral academies are charter schools and are included in the total. In FY 2024, there are 25 charter schools in Rhode Island, serving 10.3 percent of public school students. Table 5 at the end of this report includes enrollment used to calculate aid for FY 2025.

**Urban Collaborative Accelerated Program.** The Governor recommends \$1.9 million for the Urban Collaborative Accelerated Program (UCAP) for FY 2025. The program which operates as an independent public school dedicated to reducing the dropout rates in Providence has been funded through the formula since FY 2014. Table 5 at the end of this report includes enrollment by sending district used to calculate aid for FY 2025.

**Youth Build Preparatory Academy.** The Governor recommends \$2.3 million for YouthBuild Preparatory Academy, which opened in the fall of 2022. The program which operates as an independent public school providing an alternative learning environment to students in Providence and Central Falls has been funded through the formula since FY 2023. Table 5 at the end of this report includes enrollment by sending district used to calculate aid for FY 2025.

**Group Homes.** The Governor recommends \$1.8 million for group home aid, based on 221 beds, which is nine more than FY 2024. The current per bed amount is \$26,000 for the group home beds associated with Bradley Hospital’s residential CRAFT program and \$17,000 for all other group home beds. In FY 2025, 12 communities will be hosting group homes. The law requires that the number of group home beds be deducted from enrollment data for the purpose of determining average daily membership. Instead of showing the impact of group home beds on funding formula aid, the impact is shown in group home aid. Increases in beds prior to December 31 of each year are paid as part of the supplemental budget for that year. The revised recommendation adds \$153,000 for nine new beds in FY 2024, including one in East Providence, one in Warwick, and seven in Providence. Any decreases in group home beds during FY 2024 would not be reflected until FY 2025. Table 3 at the end of the report shows the distribution by district.

### Other Adjustments

**Enrollment Transition Fund.** The Governor recommends \$25.0 million for a category of aid created by the 2023 Assembly that provides two years of funding to districts experiencing enrollment declines, including from students transferring to charter schools. This is \$5.1 million more than enacted and includes \$1.6 million for Central Falls. Districts receive 40.0 percent of the state per-pupil funding lost in the first year and 25.0 percent in the second year in addition to any new enrollment losses that may trigger funding in the second year. The intent is that the new enrollment loss increments are calculated each year. The calculation and distribution of these funds are shown in Table 8 at the end of this report. FY 2025 aid reflects two years of calculations, as will future budgets. The table below shows the total by year, including the FY 2026 impact of this year’s enrollment losses.

<b>Enrollment Transition Fund</b>			
	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
	<b>Enacted</b>	<b>Governor</b>	<b>Projected</b>
FY 2024: Year 1 - 40%	\$ 19,950,838	\$ -	\$ -
FY 2024: Year 2 - 25%	-	12,469,274	-
FY 2025: Year 1 - 40%	-	12,573,866	-
FY 2025: Year 2 - 25%	-	-	7,858,666
<b>Total</b>	<b>\$ 19,950,838</b>	<b>\$ 25,043,140</b>	<b>\$ 7,858,666</b>

**Poverty Loss Stabilization Fund.** The 2023 Assembly created a poverty loss stabilization fund to help districts adjust to significant changes in state aid by giving them more time to align their budgets. This fund is triggered when the foundation formula aid produces less than the prior year and the decrease in the state share ratio is more than 2.0 percent. The Governor recommends \$1.2 million for FY 2025 based on updated data. This is \$4.3 million less than enacted. The fund provides 50.0 percent of the difference that the formula aid calculation produces under the prior year’s share ratio compared to the current year’s share ratio. The calculation and distribution of these funds are shown in Table 9 at the end of this report.

## COVID-19 Relief

Rhode Island was awarded \$599.9 million from the last two major federal stimulus acts to support elementary and secondary education of which at least 90.0 percent is for local education agencies. Total FY 2022 spending was \$94.7 million, and FY 2023 spending was \$191.1 million. The Governor recommends \$281.1 million for FY 2024 and \$54.9 million for FY 2025, which overstates available resources by \$21.9 million. The distribution by district is shown in Table 11 at the end of the report. All funds must be obligated by September 30, 2024. The final spending deadline for these funds is January 28, 2025. In January 2024, the United States Department of Education released an extension application that would extend spending deadlines to March 28, 2026 at the latest. The Rhode Island Department of Elementary and Secondary Education must request any extensions for local education agencies by December 31, 2024 to secure an extension.

<b>Elementary &amp; Secondary School Emergency Relief Funds</b>					
	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	
	<b>Spent</b>	<b>Spent</b>	<b>Revised</b>	<b>Gov.</b>	<b>Total</b>
Aid to Districts	\$ 88.5	\$ 174.5	\$ 231.3	\$ 42.5	\$ 536.8
<i>State Schools</i>	<i>0.1</i>	<i>3.1</i>	<i>5.0</i>	<i>0.5</i>	<i>8.7</i>
<i>Central Falls</i>	<i>0.0</i>	<i>6.6</i>	<i>10.1</i>	<i>5.2</i>	<i>21.9</i>
<i>All Other Districts</i>	<i>88.4</i>	<i>164.8</i>	<i>216.2</i>	<i>36.8</i>	<i>506.2</i>
Discretionary Funds	6.2	16.6	49.8	12.4	85.0
<b>Total</b>	<b>\$ 94.7</b>	<b>\$ 191.1</b>	<b>\$ 281.1</b>	<b>\$ 54.9</b>	<b>\$ 621.8</b>
<b>Total Available</b>					<b>\$ 599.9</b>
<i>Amount Overstated</i>					<i>\$ (21.9)</i>

*\$ in millions; excludes CARES Act funding*

### Categorical Funding

For most categories of aid, the law allows for prorating of funds available for distribution among those eligible school districts if the total approved costs for which districts are seeking reimbursement exceed the appropriation in any fiscal year. There was an expectation that funding for all these categories would grow annually as the formula was phased-in; however, that did not occur. The Governor’s out-year estimates assume these costs will remain constant for all categories, except for English Language learner aid, which is anticipated to increase to \$40.8 million by FY 2029, at the same rate as the funding formula.

**High Cost Special Education.** The funding formula allows the state to assume the costs related to high cost special education students when those costs exceed four times the district’s combined per pupil core instruction amount and student success factor amount. The 2023 Assembly lowered the threshold for reimbursement from five times. The Governor recommends \$15.0 million for FY 2025, consistent with the enacted budget. This funds 68.1 percent of allowable expenses, down from 71.9 percent in FY 2024. Aid previously remained flat at \$4.5 million for FY 2017 through FY 2023.

**Career and Technical Programs.** The funding formula allows the state to provide resources to help meet the initial capital investment needs to transform existing or create new comprehensive career and technical education programs and career pathways in critical and emerging industries and to help offset the higher than average costs associated with facilities, equipment, maintenance, repair and supplies necessary for maintaining the quality of highly specialized programs. The Department of Elementary and Secondary Education has established criteria for the purpose of allocating funds provided by the Assembly each year. The Governor recommends \$4.5 million for FY 2025, the same amount as provided from FY 2017 through FY 2024. There was an expectation that funding for these expenditures would grow annually as the funding formula was phased-in; however, funding has only increased twice since it was first funded at \$3.0 million

in FY 2013. The Governor's out-year estimates assume these costs will remain constant. These funds are not shown in the distribution tables at the end of this report.

**Early Childhood Education.** The funding formula allows for additional resources from the state to increase access to voluntary, free, high quality prekindergarten programs. Funds are distributed through a request for proposals process and are paid directly to early education programs. The recommendation includes \$30.0 million from general revenues for FY 2025, \$7.2 million more than the FY 2024 enacted budget. All early childhood categorical funds were used as a match for a federal grant from FY 2016 through FY 2019, which allowed the Department to expand the number of prekindergarten classrooms from 17 in FY 2015 to 60 in FY 2018. This was first funded in FY 2013 at \$1.5 million. These funds are not shown in the distribution tables at the end of this report.

Beginning in FY 2020, the Department piloted a new "braided" formula model, whereby new classrooms were opened with some seats funded by federal Head Start grants and others by state funds. By leveraging Head Start funds, the program expanded to a total of 78 classrooms and 1,420 students in FY 2020. This is an increase of 340 seats over FY 2019, 223 of which were funded completely from general revenues and the remainder were funded from both state and federal sources. With the addition of new federal preschool development funds and federal funds authorized in response to the public health emergency, the program supported 2,370 students in 128 classrooms in FY 2023. This was an increase of 516 seats and 27 classrooms over FY 2021. Federal funds were available through FY 2023. The FY 2024 enacted budget maintained the number of seats, but added \$6.7 million from general revenues to replace expiring federal funds, and included \$1.3 million to prepare additional classrooms for FY 2025.

The 2022 Assembly required the Department to develop an expansion plan for the state prekindergarten program, including annual participation growth and associated costs, in order to achieve 5,000 seats over five years, including children ages three and four. The plan submitted on December 30, 2022, suggested building a pipeline of programs ready to become preschool providers so the state can open between 35 and 40 new classrooms a year from FY 2025 through FY 2028 to reach the 5,000 seats goal. The Department will oversee and administer the funding, in partnership with the Department of Human Services, to support quality investments.

The Governor's recommendation includes \$30.0 million, which is \$7.2 million more than enacted, to open 35 additional classrooms in FY 2025, consistent with the plan. This will add 633 seats and expand the program to include 2,997 children. The out-year estimates included with the Governor's recommended budget assumes no growth after FY 2025 despite the goal to increase enrollment by 2,000 by FY 2028.

**Non-Public School Transportation.** The funding formula allows the state to provide resources to mitigate the excess costs associated with transporting students to out-of-district non-public schools through the statewide transportation system. Prior to FY 2018, funding for transportation costs was allocated through a single category of aid. The Governor recommends \$3.9 million for FY 2025, \$0.5 million more than the enacted level to fully fund this aid, based on the Department's updated projections of actual reimbursements. FY 2012 funding for this component of the original transportation fund was \$0.8 million.

**Regional School District Transportation.** The funding formula allows the state to provide resources to mitigate the excess costs associated with transporting students within regional school districts. The state and regional school districts equally share the student transportation cost, net any federal sources of revenue for these expenditures. Prior to FY 2018, funding for transportation costs was allocated through a single category of aid. The Budget includes \$7.3 million for FY 2025, \$0.1 million more than enacted to fully fund this aid. FY 2012 funding for this component of the original transportation fund was \$0.5 million.

**English Language Learner Aid.** The Governor recommends \$36.1 million to support English language learners that are in the most intensive programs, \$16.6 million more than enacted. The funding is used on

evidence-based programs proven to increase outcomes and are monitored by the Department of Elementary and Secondary Education. This reflects the Governor's proposal to increase the weight from 15.0 percent of the core instruction amount to 25.0 percent. The FY 2024 enacted budget increased that calculation to 15.0 percent from 10.0 percent and removed the allowance for a ratable reduction, requiring full funding. Funding for this category was first provided in FY 2017 for one year only; it was made permanent a year later.

### **Set-Aside Funds**

**Textbook Loans.** The Governor recommends the enacted level of \$240,000 for the textbook loan program. The state currently reimburses districts for the cost of providing textbooks to non-public school students in the areas of English/language arts and history/social studies in kindergarten through 12<sup>th</sup> grade. The recommended FY 2024 revised budget includes \$60,266 based on actual expenses.

**School Breakfast.** The Governor recommends \$270,000 for FY 2025 for the administrative cost reimbursement to districts for the school breakfast program, which is consistent with the FY 2024 enacted level. State law mandates that all public schools provide a breakfast program and costs, other than transportation, associated with this program in excess of federal money for the meals, shall be borne exclusively by the state, subject to appropriation. As in the lunch program, children from families with incomes at or below 130.0 percent of federal poverty are eligible for free meals, while those from families up to 185.0 percent of poverty are eligible for reduced-price meals.

**Reduced-Price Meal Subsidy.** The Governor recommends \$0.8 million for FY 2025 for the costs of a new proposal that would make school breakfasts and lunches free for students whose families qualify for reduced-price meals. The proposal requires the state to provide funds to public schools equal to the difference between the federal reimbursement rate for free breakfast and lunch meals and the reimbursement received for students eligible for reduced-price meals. Those students will not be charged. The recommendation for FY 2025 is based on approximately 6,500 students eligible for reduced-price meals.

**Recovery High School.** The 2016 Assembly enacted legislation to provide \$500,000 for FY 2017 only to support the state's recovery high school. Recovery high schools are specifically designed for students recovering from a substance abuse disorder. The legislation also removed districts from the enrollment process and changed the local tuition payment from the local per pupil expenditures to the core instruction amount. The 2017 Assembly removed the one-year funding limitation. The Governor recommends \$500,000 for FY 2025, consistent with prior years but excludes the funding for FY 2024 as the previous recipient of the funding is no longer operating the school.

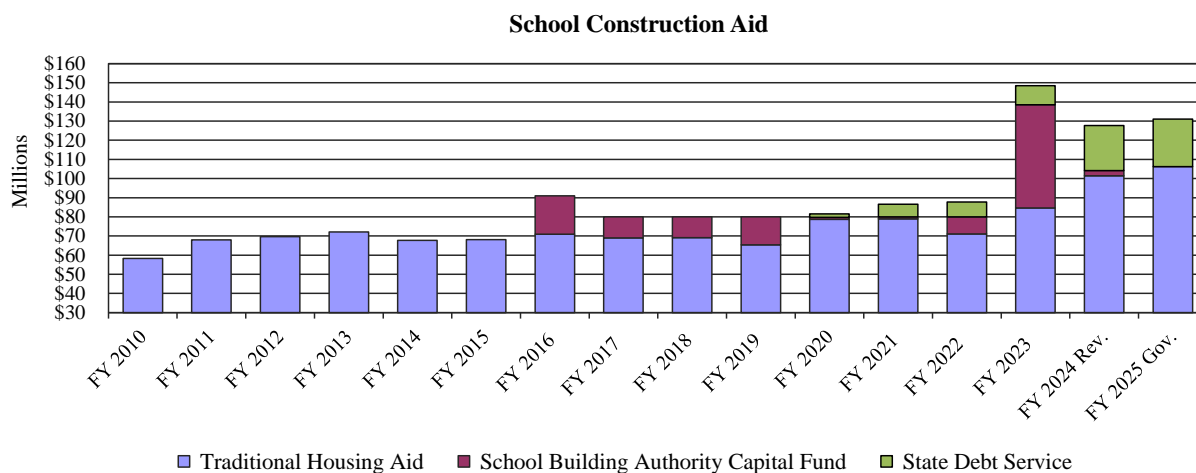
### **Other Aid**

**Teacher Retirement.** The Governor recommends \$132.3 million to fund the state's 40.0 percent share of the employer contribution for teacher retirement, \$0.5 million less than the FY 2024 enacted budget based on the Department's updated projections. Prior to changes enacted in 2011, teachers had contributed 9.5 percent of their salaries; as of July 1, 2012, teachers contribute 8.75 percent. That rate is set in the General Laws. Employers contribute the difference between the teachers' share and the amount needed to support the system, as determined annually by the State Employees' Retirement System. For districts that choose not to participate in Social Security, there is an additional 4.0 percent contribution; 2.0 percent is paid by both the employee and the district. The state does not pay a share of this 2.0 percent.

**School Construction Aid.** The Governor recommends \$106.2 million for construction aid to local districts, or \$2.0 million more than the FY 2024 enacted budget. This includes funding for the traditional school housing aid program only, which reimburses school districts for a share of completed projects. The

Governor’s FY 2024 revised budget shifts \$2.7 million of to the School Building Authority Capital Fund, which provides support for smaller projects that do not require both the full rehabilitation of a school and voter approval. This is consistent with Rhode Island General Laws §48-38.2-2 which requires the difference between annual housing aid appropriations and commitments be transferred to the fund.

The 2011 Assembly instituted a three-year moratorium on the approval of new projects except for projects necessitated by health and safety reasons, effective July 1, 2011 through July 1, 2014. The 2014 Assembly extended the moratorium to May 1, 2015. During the moratorium, the Council on Elementary and Secondary Education approved \$162.0 million of health and safety projects.



The graph above shows school construction aid appropriations from FY 2010 through FY 2023 and the Governor’s recommended FY 2024 revised and FY 2025 budgets. Funding for the program more than doubled over ten years through FY 2002. It doubled again in the next ten-year period through FY 2012 with an average growth rate of 7.8 percent. From FY 2013 through FY 2023, the Council on Elementary and Secondary Education approved \$3,456.4 million of projects through the traditional school housing aid program. Additionally, it has approved 502 projects totaling \$130.0 million through the School Building Authority Capital Fund since FY 2016.

The 2018 Assembly enacted legislation to temporarily expand incentives used to enhance the school housing aid ratio in order to encourage new school construction and renovation projects, contingent upon approval of a bond referendum put before the voters on the November 2018 ballot to help fund the work. Those incentives have been extended twice to account for pandemic delays. Districts are eligible for share ratio increases of up to 20.0 percent for projects through the following incentives.

Temporary Incentive	Original Expiration	Current Expiration	Share Ratio Increase
1 Health & safety	December 30, 2022	June 30, 2024	5%
2 Educational enhancements (includes early education & CTE)	December 30, 2022	June 30, 2024	5%
3 Replace facility w/ a facilities condition index of 65%+	December 30, 2023	June 30, 2024	5%
4 Increase functional utilization of a facility from <60% to 80%	December 30, 2023	June 30, 2024	5%
5 Decrease facility functional utilization from >120% to between 85% & 105%	December 30, 2023	June 30, 2024	5%
6 Consolidate 2+ buildings	December 30, 2023	June 30, 2024	5%

While the maximum state share increase is 20.0 percent, a district’s local share cannot decrease by more than half of its regular share regardless of the incentives earned, nor can a district’s state share increase by

more than half of its regular share. Also, the third incentive noted in the table cannot be combined with the fourth or fifth incentive. The 2023 Assembly removed the second limitation for the remainder of the incentive period, which would allow minimum share communities the potential to earn an additional 2.5 percent.

Projects approved between May 1, 2015 and January 1, 2018 are eligible for state share increases of up to 20.0 percent so long as commissioning agents and Owners Program Managers are utilized; those projects that do not are eligible for a 5.0 percent increase. Each incentive requires spending 25.0 percent of project costs or \$500,000 on related items. The original legislation required that projects begin by either December 30, 2022 or 2023 and be completed within five years to receive the temporary incentives. The 2022 Assembly extended two incentives by one year and aligned all temporary incentives with the December 30, 2023 start deadline; it maintained the five-year completion window. The 2023 Assembly extended all incentives by six months to June 30, 2024, and maintained the five-year completion window.

The 2018 legislation established a permanent incentive for projects that address school safety and established minimum maintenance spending requirements. Districts are required to meet one of three options. Maintenance spending may either equal \$3 per square foot of school building space, 3.0 percent of a building's replacement value, or 3.0 percent of the school's operating budget; the latter two options are phased-in over four years. It also includes additional requirements and oversight throughout projects, which are intended to control project costs, ensure building systems operate correctly, and ensure that projects are executed properly from design through construction. Owners Program Managers and commissioning agents are required for projects exceeding \$1.5 million, and state prequalification of prime contractors is required for all projects exceeding \$10.0 million. Architects and engineers are also required to go through a prequalification process. A list of prequalified contractors, architects and engineers is required to be publicly posted with all other program information. While this does not appear to be available on the Department's website, the information is available through the Department of Administration's Division of Purchases.

Debt Financing. The capital plan includes \$500.0 million of general obligation bonds, which were approved by the voters on the November 2018 and November 2022 ballots to provide funding to local education agencies on a pay-as-you-go basis for school construction projects. The Governor's recommended capital budget assumes issuance of \$52.0 million for FY 2024, \$68.0 million for FY 2025, \$90.0 million for FY 2026, \$37.5 million for FY 2027, and \$2.5 million for FY 2028 from the November 2022 bond. The original bond is programmed at \$210.0 million in prior spending, and \$40.0 million for FY 2024. The recommended budget includes \$18.0 million for the debt service on the \$302.0 million issued through FY 2024 and the \$68.0 million expected to be issued in FY 2025.

The Governor's recommended budget also includes \$6.9 million for the second year of debt service for a new high school for Central Falls which was authorized in 2021 to be financed directly by the state. The project cost is \$144.0 million, with a state share of \$138.2 million. The Governor's budget also includes \$0.3 million in revenues from Central Falls to reimburse the state for its share of the debt service for FY 2025.

Approvals. Between FY 2019 and FY 2021, the Council on Elementary and Secondary Education approved \$1,156.1 million for projects in 17 districts. The Council approved \$864.0 million in 2022 and \$586.4 in FY 2023, with \$1,666.4 million in projects expected to be approved during FY 2024, including \$1,036.4 million approved in December 2023. The projected application surge was anticipated as a result of the pending expiration of the temporary incentives.

The following table includes projects approved from FY 2015 through December 2023, as well as preliminary approvals projected for May 2024. A further ten districts have also indicated intent to seek approval for projects in various stages of other approvals. This reflects the state share of the total project

costs as presented to the Council. It should be noted that these amounts exclude the impact of the new incentives and, pending calculation and confirmation of those final values, the actual state share of projects will likely be higher.

<b>Approvals</b>	<b>Total Project Costs</b>	<b>Base State Share w/o Incentives</b>	<b>Upfront Bond Reimbursement</b>
<b>FY 2015 to FY 2018</b>	<b>\$ 538,462,880</b>	<b>\$ 357,460,960</b>	<b>\$ 39,901,249</b>
FY 2019	\$ 382,996,196	\$ 381,869,952	\$ 55,487,311
FY 2020	\$ 629,519,258	\$ 519,859,392	\$ 77,938,911
FY 2021	\$ 143,541,516	\$ 70,505,684	\$ 16,688,006
FY 2022	\$ 864,010,060	\$ 516,594,386	\$ 77,489,158
FY 2023	\$ 586,425,546	\$ 443,192,789	\$ 49,875,508
<b>December 2023</b>			
Bristol-Warren	\$ 157,368,562	\$ 99,142,195	\$ 18,409,095
Burrillville	6,285,682	2,979,413	389,754
Coventry	25,000,000	12,000,000	2,237,768
Cumberland	71,454,347	28,081,558	4,790,695
Jamestown	1,414,476	495,067	64,737
Lincoln	30,000,000	10,500,000	1,853,569
Pawtucket	326,187,328	261,928,424	48,665,170
Providence	235,000,000	188,470,000	34,996,734
RI Nurses Institute	21,739,625	6,521,888	1,211,009
South Kingstown	150,000,000	52,500,000	9,748,398
Tiverton	11,995,600	4,198,460	549,004
<b>May 2024*</b>			
Barrington	250,000,000	87,500,000	-
Cranston	40,000,000	21,560,000	-
East Greenwich	150,000,000	52,500,000	-
Middletown	190,000,000	66,500,000	-
<i>FY 2024 Projected</i>	<i>\$ 1,666,445,620</i>	<i>\$ 894,877,005</i>	<i>\$ 122,915,933</i>
<b>Total FY 2019- FY 2024</b>	<b>\$ 4,272,938,196</b>	<b>\$ 2,826,899,208</b>	<b>\$ 400,394,827</b>

\$ in millions; excludes value of potential incentive points.

\* Likely to change

The out-year estimates included with the Governor’s recommended budget are based on December 2023 projections by the School Building Authority; however, the underlying project assumptions appear to exclude any growth for FY 2029. These estimates will change significantly based on actual project activity and do not include debt service for the state bonds or Central Falls direct debt, which is shown in the Department of Administration’s budget. The table below combines those values for a more complete picture.

	<b>Out-Year Estimates</b>				
<i>Traditional School Construction</i>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
FY 2024 Enacted	\$ 98.7	\$ 106.0	\$ 111.0	\$ 116.0	\$ -
FY 2025 Governor	106.2	130.6	145.9	154.9	154.9
<i>School Construction Bond</i>	<i>18.0</i>	<i>26.2</i>	<i>32.1</i>	<i>34.2</i>	<i>34.4</i>
<i>Central Falls</i>	<i>6.9</i>	<i>10.5</i>	<i>11.0</i>	<i>11.0</i>	<i>11.0</i>
<b>Adjusted Governor Total</b>	<b>\$ 131.1</b>	<b>\$ 167.3</b>	<b>\$ 189.0</b>	<b>\$ 200.1</b>	<b>\$ 200.3</b>

\$ in millions

## Calculation and Distribution Tables

The 13 tables on the following pages include the calculation and distribution of the FY 2025 Governor's recommended education aid to districts, charter and state schools. Tables 1A and 1B show the total funding and Tables 2A/B through 9 illustrate different components of the funding formula. Table 10 has education aid to districts for FY 2019 through FY 2023 for comparison purposes. Table 11 shows the distribution of federal stimulus funds authorized under the Consolidated Appropriations Act of 2021 and the American Rescue Plan Act.

Table 1A: Total Education Aid for Districts for FY 2025

Table 1B: Total Education Aid for Charter and State Schools for FY 2025

Table 2A: Calculation of Governor's Proposed Funding Formula for FY 2025

Table 2B: Proposed Changes to Current Law for FY 2025

Table 3: Group Home Aid for FY 2025

Table 4: Calculation of State Share Ratio

Table 5: FY 2025 Estimated Charter and State School Enrollment by Sending District

Table 6: Formula Funding to Charter and State Schools by Sending District

Table 7: Categorical Aid for FY 2025

Table 8: Enrollment Transition Fund for FY 2025

Table 9: Poverty Stabilization Fund for FY 2025

Table 10: Education Aid for FY 2019-FY 2023

Table 11: Education Federal Stimulus Funds

## **Table 1A: Total Education Aid for Districts for FY 2025**

**A.** Column **A** is the Governor's FY 2025 recommended formula aid for districts. It is based on October 2023 student enrollment data adjusted for charter school growth. It uses a core instruction amount of \$12,335, reflecting the Governor's proposal to cap the increase in the amount to the average five-year annual percentage change in the consumer price index, or 3.87 percent for FY 2025. Aid amounts are subject to final student enrollment data collected in March 2024.

**B.** Column **B** shows the amount of group home aid for FY 2025. Group home aid is paid through the funding formula pursuant to current law. The calculation is described in Table 3

**C.** The formula allows for additional resources for specific purposes. Some of these are distributed to districts. Table 7 includes the distribution by district and those totals are shown in column **C**.

**D.** Column **D** shows the enrollment transition fund. This fund provides two years of support to districts experiencing enrollment losses. Districts receive 40.0 percent of the state per-pupil funding lost in the first year and 25.0 percent in the second year. The calculation is described in Table 8.

**E.** Column **E** shows the poverty loss stabilization fund. The fund provides 50.0 percent of the difference that the formula aid calculation produces under the prior year's share ratio compared to the current year's share ratio if the foundation formula aid calculation produces less than it would using the prior year's state share ratio and the decrease in the state share ratio is greater than 2.0 percent. The calculation is described in Table 9.

**F.** Column **F** shows the Governor's total FY 2025 recommended aid.

**G.** Column **G** shows the total FY 2024 enacted aid.

**H.** Column **H** is the difference between the Governor's FY 2025 recommended budget shown in column **F** and the FY 2024 enacted budget showed in column **G**.

**Table 1A: Total Education Aid for Districts for FY 2025**

<i>District</i>	<i>A</i> <i>FY 2025</i> <i>Recommended</i> <i>Formula Aid</i> <i>(Table 2A)</i>	<i>B</i> <i>Group Home Aid</i> <i>(Table 3)</i>	<i>C</i> <i>Categoricals</i> <i>(Table 7)</i>	<i>D</i> <i>Enrollment</i> <i>Transition Fund</i> <i>(Table 8)</i>
Barrington	\$ 11,115,774	\$ -	\$ 560,491	\$ 154,164
Burrillville	12,991,396	-	362,172	336,714
Charlestown	1,473,583	-	-	35,546
Coventry	25,962,875	72,272	625,068	558,694
Cranston	73,886,762	-	2,943,763	958,854
Cumberland	25,490,974	-	385,659	-
East Greenwich	6,069,612	-	756,448	53,172
East Providence	36,976,288	456,376	1,145,501	-
Foster	1,145,143	-	84,055	18,524
Glocester	2,800,852	-	145,559	61,557
Hopkinton	6,588,837	-	4,161	72,383
Jamestown	290,065	-	349,570	12,664
Johnston	22,455,207	-	1,543,482	82,269
Lincoln	18,193,550	79,450	287,630	-
Little Compton	317,586	-	-	17,214
Middletown	6,477,829	-	323,939	192,178
Narragansett	1,770,095	-	195,391	101,263
Newport	14,008,574	73,873	528,173	632,466
New Shoreham	72,323	-	1,675	4,009
North Kingstown	12,905,918	-	195,710	212,171
North Providence	28,619,623	112,107	1,229,333	23,480
North Smithfield	7,780,885	-	140,745	46,957
Pawtucket	100,421,635	45,090	4,730,521	3,248,733
Portsmouth	2,762,225	273,470	368,721	92,792
Providence	251,628,562	128,830	19,422,115	11,387,904
Richmond	6,037,652	-	7,973	153,495
Scituate	3,284,889	-	136,429	83,520
Smithfield	9,521,294	70,325	195,599	74,677
South Kingstown	4,863,688	-	686,274	298,767
Tiverton	5,242,524	-	194,352	159,850
Warwick	43,331,517	253,481	1,745,270	1,049,386
Westerly	7,673,531	-	391,350	402,060
West Warwick	38,534,519	-	427,556	298,198
Woonsocket	77,981,917	-	2,986,626	1,954,010
Bristol-Warren	10,303,413	97,735	3,376,457	418,072
Chariho	-	-	3,432,252	-
Exeter-West Greenwich	5,260,331	102,629	1,990,128	88,127
Foster-Glocester	5,515,848	-	948,351	123,361
Central Falls*	46,691,524	-	3,653,055	1,635,908
<b>Total</b>	<b>\$ 936,448,822</b>	<b>\$ 1,765,638</b>	<b>\$ 56,501,554</b>	<b>\$ 25,043,140</b>
<i>Adjusted Chariho</i>	<i>14,100,073</i>	<i>-</i>	<i>3,444,386</i>	<i>261,424</i>

\*Includes an \$11.1 million stabilization fund payment in FY 2024 & FY 2025

**Table 1A: Total Education Aid for Districts for FY 2025**

<i>District</i>	<i>E</i> <i>Poverty Loss Stabilization Fund (Table 9)</i>	<i>F</i> <i>FY 2025 Total Recommended Aid</i>	<i>G</i> <i>FY 2024 Total Enacted Aid</i>	<i>H</i> <i>FY 2025 Recommended Change to Enacted</i>
Barrington	\$ -	\$ 11,830,429	\$ 11,101,246	\$ 729,182
Burrillville	-	13,690,282	14,124,620	(434,338)
Charlestown	-	1,509,129	1,372,841	136,289
Coventry	-	27,218,909	26,376,051	842,859
Cranston	-	77,789,379	74,422,252	3,367,127
Cumberland	-	25,876,633	24,359,167	1,517,465
East Greenwich	-	6,879,232	6,085,014	794,217
East Providence	-	38,578,165	39,186,558	(608,393)
Foster	22,333	1,270,055	1,222,365	47,690
Glocester	-	3,007,968	2,890,505	117,464
Hopkinton	-	6,665,381	6,343,316	322,065
Jamestown	16,322	668,621	794,918	(126,297)
Johnston	-	24,080,958	22,428,734	1,652,223
Lincoln	-	18,560,630	17,721,522	839,107
Little Compton	-	334,800	362,326	(27,526)
Middletown	284,579	7,278,525	7,897,253	(618,728)
Narragansett	125,723	2,192,472	2,256,135	(63,663)
Newport	-	15,243,086	15,212,110	30,976
New Shoreham	11,419	89,426	151,991	(62,566)
North Kingstown	-	13,313,799	11,921,360	1,392,440
North Providence	-	29,984,543	29,046,056	938,487
North Smithfield	-	7,968,587	7,606,634	361,953
Pawtucket	-	108,445,979	107,174,138	1,271,841
Portsmouth	-	3,497,208	3,593,688	(96,480)
Providence	-	282,567,411	282,866,333	(298,922)
Richmond	-	6,199,120	5,774,871	424,250
Scituate	109,096	3,613,934	3,717,597	(103,663)
Smithfield	-	9,861,895	8,926,874	935,022
South Kingstown	-	5,848,729	5,923,005	(74,277)
Tiverton	106,520	5,703,246	6,961,353	(1,258,107)
Warwick	-	46,379,654	45,898,470	481,185
Westerly	80,244	8,547,185	8,781,097	(233,912)
West Warwick	-	39,260,273	37,983,651	1,276,622
Woonsocket	-	82,922,553	82,872,750	49,803
Bristol-Warren	355,425	14,551,102	14,619,452	(68,350)
Chariho	-	3,432,252	3,178,096	254,156
Exeter-West Greenwich	75,189	7,516,404	7,269,662	246,742
Foster-Glocester	33,388	6,620,948	6,659,257	(38,309)
Central Falls*	-	51,980,487	51,643,349	337,138
<b>Total</b>	<b>\$ 1,220,238</b>	<b>\$ 1,020,979,391</b>	<b>\$ 1,006,726,619</b>	<b>\$ 14,252,775</b>
<i>Adjusted Chariho</i>	-	<i>17,805,883</i>	<i>16,669,123</i>	<i>1,136,760</i>

\*Includes an \$11.1 million stabilization fund payment in FY 2024 & FY 2025

## **Table 1B: Total Education Aid for Charter and State Schools for FY 2025**

**A.** Column **A** is the FY 2024 formula aid enacted by the 2023 Assembly. It is based on March 15, 2023 student enrollment data adjusted for charter school growth.

**B.** Column **B** is the Governor's FY 2025 recommended formula aid. It uses October 2023 enrollment and lottery data. It uses a core instruction amount of \$12,335, reflecting the Governor's proposal to cap the increase in the amount to the average five-year annual percentage change in the consumer price index, or 3.87 percent for FY 2025. Aid amounts are subject to final student enrollment data collected in March 2024.

**C.** Column **C** shows the changes in formula aid per district from the recommended core instruction amount and updating student enrollment based on October data.

**D.** The funding formula provides support for English language learners that are in the most intensive programs. The enacted budget increased the calculation from 10.0 to 15.0 percent of the core instruction amount, applied to students in the most intensive English learner programs and required full funding. The Governor recommends increasing the calculation to 25.0 percent. The distribution is shown in column **D**.

**E.** Column **E** shows the amount of high cost special education funding. The funding formula allows for additional funding from the state for high cost special education students when those costs exceed four times the district's combined per pupil core instruction and student success factor amounts.

**F.** Column **F** shows the total general revenue education aid recommended for FY 2025.

**G.** Column **G** shows the total general revenue education aid enacted for FY 2024.

**H.** Column **H** is the difference between the FY 2025 recommended aid shown in column **F** and the FY 2024 total enacted aid shown in column **G**.

**I.** Column **I** is the difference between the FY 2025 recommended formula aid shown in column **F** and the FY 2025 current law formula aid.

**Table 1B: Total Education Aid for Charter and State Schools for FY 2025**

<i>School</i>	<i>A</i> <i>FY 2024</i> <i>Enacted</i> <i>Formula Aid*</i>	<i>B</i> <i>FY 2025</i> <i>Recommended</i> <i>Formula Aid*</i>	<i>C</i> <i>Change to</i> <i>Enacted</i>	<i>D</i> <i>ELL</i> <i>Categorical</i>
Achievement First	\$ 35,689,659	\$ 41,099,946	\$ 5,410,287	\$ 1,449,904
Apprenticeship Exploration (New England Laborers)	1,509,044	1,814,167	305,123	46,744
Beacon	4,213,494	4,560,550	347,056	40,316
Blackstone	4,473,015	4,593,159	120,144	88,755
Charette	2,256,822	2,440,494	183,672	63,171
Compass	722,594	813,187	90,593	-
Excel Academy	2,690,484	4,398,268	1,707,784	54,091
Greene School	1,590,857	1,607,519	16,662	7,391
Highlander	7,218,745	7,510,952	292,207	284,287
Hope Academy	4,044,778	4,276,853	232,075	172,024
International	4,002,278	4,075,887	73,609	254,293
Kingston Hill	1,065,446	1,120,771	55,325	834
Learning Community	7,964,296	8,273,864	309,568	643,226
Nowell	2,021,740	2,192,416	170,676	127,406
Nuestro Mundo	3,420,807	5,127,774	1,706,967	181,616
Nurses Institute	5,593,497	6,460,877	867,380	148,025
Paul Cuffee	10,475,053	10,884,306	409,253	300,061
Providence Preparatory	3,511,064	3,123,579	(387,485)	52,642
RI Mayoral Academies				
Blackstone Prep.	24,590,996	25,958,109	1,367,113	679,366
RISE Mayoral Academy	5,593,727	7,607,621	2,013,894	61,097
Segue Institute	5,103,707	6,776,586	1,672,879	269,489
Southside Elementary	1,928,320	1,901,437	(26,883)	39,482
Times2 Academy	8,805,305	8,960,127	154,822	207,937
Trinity	2,677,613	2,781,194	103,581	86,860
Village Green	2,725,217	2,857,660	132,443	50,073
<b>Charter Schools Subtotal</b>	<b>\$ 153,888,559</b>	<b>\$ 171,217,305</b>	<b>\$ 17,328,744</b>	<b>\$ 5,309,090</b>
Davies Career and Tech	15,721,292	17,562,853	1,841,561	67,777
Met School	10,610,928	10,741,033	130,105	178,651
Urban Collaborative	1,840,097	1,897,226	57,129	86,860
Youth Build Academy	1,892,543	2,317,942	425,399	26,321
<b>Total</b>	<b>\$ 183,953,419</b>	<b>\$ 203,736,359</b>	<b>\$ 19,782,938</b>	<b>\$ 5,668,699</b>

\*Includes state schools stabilization payments of \$6.5 million & \$7.3 million to Davies and \$2.1 million to Met for FY 2024 & FY 2025.

**Table 1B: Total Education Aid for Charter and State Schools for FY 2025**

<i>School</i>	<i>E</i> <i>High Cost</i> <i>Special Ed.</i> <i>Categorical</i>	<i>F</i> <i>FY 2025 Gov.</i> <i>Recommended</i> <i>Total Aid*</i>	<i>G</i> <i>FY 2024 Enacted</i> <i>Total Aid*</i>	<i>H</i> <i>Change to</i> <i>Enacted</i>	<i>I</i> <i>Change to</i> <i>Current Law</i>
Achievement First	\$ 11,581	\$ 42,561,431	\$ 36,357,731	\$ 6,203,700	\$ (377,979)
Apprenticeship Exploration (New England Laborers)	-	1,860,911	1,532,159	328,752	(23,419)
Beacon	-	4,600,866	4,235,274	365,592	(88,688)
Blackstone	-	4,681,914	4,520,601	161,313	(70,724)
Charette	-	2,503,665	2,285,796	217,869	(31,391)
Compass	-	813,187	722,594	90,593	(18,591)
Excel Academy	-	4,452,359	2,690,484	1,761,875	(79,658)
Greene School	9,035	1,623,945	1,597,564	26,381	(33,314)
Highlander	-	7,795,239	7,386,125	409,114	(61,898)
Hope Academy	3,252	4,452,129	4,131,197	320,932	(30,386)
International	-	4,330,180	4,165,037	165,143	5,047
Kingston Hill	-	1,121,605	1,065,720	55,885	(25,303)
Learning Community	-	8,917,090	8,384,590	532,500	59,313
Nowell	-	2,319,822	2,080,171	239,651	(908)
Nuestro Mundo	-	5,309,390	3,484,855	1,824,535	(47,074)
Nurses Institute	-	6,608,902	5,641,954	966,948	(90,528)
Paul Cuffee	71,575	11,255,942	10,649,839	606,103	(132,797)
Providence Preparatory	-	3,176,221	3,530,888	(354,667)	(51,076)
RI Mayoral Academies					
Blackstone Prep.	48,331	26,685,806	25,010,765	1,675,041	(324,348)
RISE Mayoral Academy	-	7,668,718	5,623,651	2,045,067	(150,323)
Segue Institute	-	7,046,075	5,205,867	1,840,208	(50,826)
Southside Elementary	-	1,940,919	1,945,095	(4,176)	(28,219)
Times2 Academy	-	9,168,064	8,902,902	265,162	(124,522)
Trinity	-	2,868,054	2,714,212	153,842	(30,030)
Village Green	-	2,907,733	2,743,504	164,229	(45,989)
<b>Charter Schools Subtotal</b>	<b>\$ 143,774</b>	<b>\$176,670,167</b>	<b>\$ 156,608,572</b>	<b>\$ 20,061,595</b>	<b>\$ (1,853,632)</b>
Davies Career and Tech	-	17,630,630	15,740,409	1,890,221	(218,592)
Met School	-	10,919,684	10,682,968	236,716	(129,677)
Urban Collaborative	-	1,984,086	1,864,702	119,384	(9,821)
Youth Build Academy	-	2,344,263	1,892,543	451,720	(42,826)
<b>Total</b>	<b>\$ 143,774</b>	<b>\$209,548,830</b>	<b>\$ 186,789,194</b>	<b>\$ 22,759,636</b>	<b>\$ (2,254,548)</b>

\*Includes state schools stabilization payments of \$6.5 million & \$7.3 million to Davies and \$2.1 million to Met for FY 2024 & FY 2025.

## Table 2A: Calculation of Governor's Proposed Funding Formula for FY 2025

**A.** The FY 2025 student counts are shown in column **A** based on the resident average daily membership as of October 2023, adjusted for expanding charter schools. Average daily membership calculates an average of the number of days all students are formally members of a district and/or a school per year.

**B.** Column **B** includes the number of students in prekindergarten through 12<sup>th</sup> grade that are in “poverty status,” which is defined as a child whose family income is at or below 185.0 percent of federal poverty guidelines. Consistent with current law, the Governor’s recommended budget uses direct certifications, or students categorically eligible for free and reduced-price lunch because they receive a means tested benefit, multiplied by a factor of 1.6.

**C.** Column **C** includes the percent of students that are in poverty status. This is column **B** divided by column **A**.

**D.** Column **D** is the core instruction funding, which is the student count in column **A** times the core instruction per pupil amount of \$12,335. This reflects the Governor’s proposal to cap the increase in the per-pupil core instruction amount to the average five-year annual percentage change in the consumer price index, or 3.87 percent which produces \$12,335 for the core instruction amount compared to \$12,617 under current law, or growth of 6.2 percent. Current law requires the core instruction per pupil amount to be updated annually. It is derived from the average of northeast regional expenditure data for the states of Rhode Island, Massachusetts, Connecticut and New Hampshire from the National Center for Education Statistics. Maine and Vermont are excluded from the calculation because the data is not comparative to the other New England states. Expenditure data from the following categories are used: instruction and support services for students, instruction, general administration, school administration and other support services.

**E.** Column **E** includes the student success factor funding, which is a single poverty weight as a proxy for student supports and is 40.0 percent times the number of students in prekindergarten through 12<sup>th</sup> grade that are in poverty status in column **C** times the core instruction amount.

**F.** The total foundation amount in column **F** is the sum of the core instruction amount in column **D** plus the student success factor funding in column **E**.

**G.** Column **G** is the state share ratio; the calculation is described in Table 4.

**H.** Column **H** includes the state formula aid under the funding formula. It is the total foundation amount in column **F** times the state share ratio in column **G**.

**I.** Column **I** is the FY 2024 enacted formula aid.

**J.** Column **J** is the difference between the FY 2025 recommended formula aid shown in column **H** and the FY 2024 enacted amount of formula aid in column **I**.

**K.** Column **K** is the difference between the FY 2025 recommended formula aid shown in column **H** and the FY 2025 current law formula aid.

**Table 2A: Calculation of Governor’s Proposed Funding Formula for FY 2025**

<i>District</i>	<i>A FY 2025 PK-12 RADM</i>	<i>B FY 2025 Poverty Status</i>	<i>C % Poverty Status</i>	<i>D Core Instruction Funding</i>	<i>E Student Success Factor Funding</i>	<i>F Total Foundation</i>
Barrington	3,286	194	5.9%	\$ 40,532,810	\$ 955,222	\$ 41,488,032
Burrillville	2,020	526	26.1%	24,916,700	2,597,258	27,513,958
Charlestown	684	134	19.6%	8,437,140	663,130	9,100,270
Coventry	4,168	987	23.7%	51,412,280	4,870,845	56,283,125
Cranston	9,737	3,333	34.2%	120,105,895	16,444,035	136,549,930
Cumberland	4,743	781	16.5%	58,504,905	3,852,467	62,357,372
East Greenwich	2,504	165	6.6%	30,886,840	813,123	31,699,963
East Providence	5,075	1,981	39.0%	62,600,125	9,773,267	72,373,392
Foster	220	48	21.8%	2,713,700	236,832	2,950,532
Glocester	546	61	11.1%	6,734,910	299,987	7,034,897
Hopkinton	1,093	237	21.7%	13,482,155	1,168,371	14,650,526
Jamestown	570	34	5.9%	7,030,950	165,782	7,196,732
Johnston	3,257	1,074	33.0%	40,175,095	5,297,142	45,472,237
Lincoln	3,275	821	25.1%	40,397,125	4,049,827	44,446,952
Little Compton	277	42	15.0%	3,416,795	205,254	3,622,049
Middletown	1,966	499	25.4%	24,250,610	2,463,053	26,713,663
Narragansett	1,011	171	16.9%	12,470,685	844,701	13,315,386
Newport	1,791	1,099	61.4%	22,091,985	5,423,453	27,515,438
New Shoreham	127	6	5.0%	1,566,545	31,578	1,598,123
North Kingstown	3,513	842	24.0%	43,332,855	4,152,454	47,485,309
North Providence	3,500	1,274	36.4%	43,172,500	6,283,942	49,456,442
North Smithfield	1,660	272	16.4%	20,476,100	1,342,048	21,818,148
Pawtucket	7,679	4,832	62.9%	94,720,465	23,841,088	118,561,553
Portsmouth	2,031	272	13.4%	25,052,385	1,342,048	26,394,433
Providence	18,465	13,587	73.6%	227,765,775	67,039,245	294,805,020
Richmond	1,052	210	19.9%	12,976,420	1,034,166	14,010,586
Scituate	1,163	150	12.9%	14,345,605	742,074	15,087,679
Smithfield	2,397	320	13.4%	29,566,995	1,578,880	31,145,875
South Kingstown	2,415	477	19.7%	29,789,025	2,352,531	32,141,556
Tiverton	1,599	306	19.1%	19,723,665	1,507,830	21,231,495
Warwick	7,927	2,288	28.9%	97,779,545	11,288,992	109,068,537
Westerly	2,257	642	28.4%	27,840,095	3,165,654	31,005,749
West Warwick	3,557	1,821	51.2%	43,875,595	8,983,827	52,859,422
Woonsocket	5,425	4,256	78.5%	66,917,375	20,999,104	87,916,479
Bristol-Warren	2,806	654		34,612,010	3,228,810	37,840,820
Chariho	-	-		-	-	-
Exeter-West Greenwich	1,530	208	see table below	18,872,550	1,026,272	19,898,822
Foster-Glocester	1,072	150		13,223,120	742,074	13,965,194
Central Falls	2,339	1,576	67.4%	28,851,565	7,775,984	36,627,549
<b>Total</b>	<b>118,737</b>	<b>46,328</b>		<b>\$ 1,464,620,895</b>	<b>\$ 228,582,352</b>	<b>\$ 1,693,203,247</b>
<i>Bristol</i>	<i>1,734</i>	<i>318</i>	<i>18.4%</i>	<i>21,388,890</i>	<i>1,570,986</i>	<i>22,959,876</i>
<i>Warren</i>	<i>1,072</i>	<i>336</i>	<i>31.3%</i>	<i>13,223,120</i>	<i>1,657,824</i>	<i>14,880,944</i>
<i>Exeter</i>	<i>744</i>	<i>118</i>	<i>15.9%</i>	<i>9,177,240</i>	<i>584,186</i>	<i>9,761,426</i>
<i>West Greenwich</i>	<i>786</i>	<i>90</i>	<i>11.4%</i>	<i>9,695,310</i>	<i>442,086</i>	<i>10,137,396</i>
<i>Foster</i>	<i>332</i>	<i>64</i>	<i>19.3%</i>	<i>4,095,220</i>	<i>315,776</i>	<i>4,410,996</i>
<i>Glocester</i>	<i>740</i>	<i>86</i>	<i>11.7%</i>	<i>9,127,900</i>	<i>426,298</i>	<i>9,554,198</i>
<i>Adjusted Chariho</i>	<i>2,829</i>	<i>581</i>	<i>-</i>	<i>34,895,715</i>	<i>2,865,667</i>	<i>37,761,382</i>

\*This excludes an \$11.1 million stabilization fund payment to Central Falls in FY 2024 & FY 2025.

**Table 2A: Calculation of Governor’s Proposed Funding Formula for FY 2025**

<i>District</i>	<i>G State Share Ratio (Table 4)</i>	<i>H FY 2025 Recommended Formula Aid</i>	<i>I FY 2024 Enacted Formula Aid</i>	<i>J Difference from Enacted</i>	<i>K Difference from Current Law</i>
Barrington	26.8%	\$ 11,115,774	\$ 10,346,999	\$ 768,774	\$ (254,126)
Burrillville	47.2%	12,991,396	12,904,573	86,823	(297,006)
Charlestown	16.2%	1,473,583	1,347,679	125,905	(33,689)
Coventry	46.1%	25,962,875	25,200,762	762,113	(593,557)
Cranston	54.1%	73,886,762	71,840,320	2,046,442	(1,689,183)
Cumberland	40.9%	25,490,974	24,039,982	1,450,991	(582,769)
East Greenwich	19.1%	6,069,612	5,386,895	682,717	(138,762)
East Providence	51.1%	36,976,288	35,844,734	1,131,554	(845,344)
Foster	38.8%	1,145,143	1,127,337	17,806	(26,180)
Glocester	39.8%	2,800,852	2,859,443	(58,590)	(64,032)
Hopkinton	45.0%	6,588,837	6,263,725	325,112	(150,633)
Jamestown	4.0%	290,065	319,561	(29,496)	(6,631)
Johnston	49.4%	22,455,207	21,291,119	1,164,087	(513,366)
Lincoln	40.9%	18,193,550	16,694,774	1,498,776	(415,937)
Little Compton	8.8%	317,586	279,472	38,114	(7,261)
Middletown	24.2%	6,477,829	6,842,405	(364,575)	(148,095)
Narragansett	13.3%	1,770,095	1,983,316	(213,220)	(40,468)
Newport	50.9%	14,008,574	14,077,237	(68,664)	(320,261)
New Shoreham	4.5%	72,323	94,704	(22,381)	(1,653)
North Kingstown	27.2%	12,905,918	11,142,827	1,763,091	(295,052)
North Providence	57.9%	28,619,623	27,354,244	1,265,380	(654,295)
North Smithfield	35.7%	7,780,885	7,343,688	437,198	(177,885)
Pawtucket	84.7%	100,421,635	101,240,632	(818,996)	(2,295,817)
Portsmouth	10.5%	2,762,225	2,597,715	164,510	(63,149)
Providence	85.4%	251,628,562	262,261,735	(10,633,173)	(5,752,676)
Richmond	43.1%	6,037,652	5,664,511	373,141	(138,031)
Scituate	21.8%	3,284,889	3,410,780	(125,891)	(75,098)
Smithfield	30.6%	9,521,294	8,703,479	817,816	(217,674)
South Kingstown	15.1%	4,863,688	5,063,712	(200,024)	(111,193)
Tiverton	24.7%	5,242,524	5,469,710	(227,186)	(119,853)
Warwick	39.7%	43,331,517	42,784,774	546,743	(990,635)
Westerly	24.7%	7,673,531	7,847,731	(174,200)	(175,431)
West Warwick	72.9%	38,534,519	37,221,502	1,313,017	(880,968)
Woonsocket	88.7%	77,981,917	80,001,773	(2,019,856)	(1,782,805)
Bristol-Warren		10,303,413	11,040,792	(737,378)	(235,554)
Chariho		-	-	-	-
Exeter-West Greenwich	see table below	5,260,331	4,853,740	406,591	(120,261)
Foster-Glocester		5,515,848	5,463,033	52,815	(126,102)
Central Falls	97.1%	35,565,350	37,635,874	(2,070,524)	(813,087)
<b>Total</b>		<b>\$ 925,322,648</b>	<b>\$ 925,847,288</b>	<b>\$ (524,639)</b>	<b>\$ (21,154,519)</b>
<i>Bristol</i>	<i>17.8%</i>	<i>4,076,267</i>	<i>4,804,103</i>	<i>(727,836)</i>	<i>(93,191)</i>
<i>Warren</i>	<i>41.8%</i>	<i>6,227,146</i>	<i>6,236,689</i>	<i>(9,543)</i>	<i>(142,364)</i>
<i>Exeter</i>	<i>32.4%</i>	<i>3,163,666</i>	<i>2,659,671</i>	<i>503,995</i>	<i>(72,327)</i>
<i>West Greenwich</i>	<i>20.7%</i>	<i>2,096,665</i>	<i>2,194,069</i>	<i>(97,404)</i>	<i>(47,933)</i>
<i>Foster</i>	<i>38.8%</i>	<i>1,711,969</i>	<i>1,796,076</i>	<i>(84,107)</i>	<i>(39,139)</i>
<i>Glocester</i>	<i>39.8%</i>	<i>3,803,879</i>	<i>3,666,957</i>	<i>136,922</i>	<i>(86,963)</i>
<i>Adjusted Chariho</i>		<i>14,100,073</i>	<i>13,275,915</i>	<i>824,158</i>	<i>(322,353)</i>

\*This excludes an \$11.1 million stabilization fund payment to Central Falls in FY 2024 & FY 2025.

## **Table 2B: Proposed Changes to Current Law for FY 2025**

- A.** Column **A** shows the difference between the Governor’s recommended formula aid (Table 2A column **H**) with a core instruction amount of \$12,335 and use of the current law core instruction amount of \$12,617.
- B.** Column **B** shows the effect of the core instruction amount change on the enrollment transition fund calculation.
- C.** Column **C** shows the effect of the core instruction amount change on the poverty loss calculation.
- D.** Column **D** shows the difference between the Governor’s recommended English Language Learner categorical funding which changes the weight to 25.0 percent using the revised core instruction amount and current law with a weight of 15.0 and a core instruction amount of \$12,617.
- E.** Column **E** shows the redistribution of high-cost special education categorical funds that comes with a different core instruction amount.
- F.** The combined total impact of the Governor’s proposed changes to current law is shown in column **F**. This is the sum of column **A** through column **E**.

**Table 2B: Proposed Changes to Current Law for FY 2025**

<i>Sending District</i>	<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>
	<i>Core Instruction</i>	<i>Enrollment</i>	<i>Poverty Loss</i>		<i>Other</i>	<i>Total</i>
	<i>Growth Cap</i>	<i>Transition</i>	<i>Impact</i>	<i>ELL Change</i>	<i>Categorical</i>	<i>Education Aid</i>
		<i>Impact</i>	<i>Impact</i>			<i>Change</i>
Barrington	\$ (254,126)	\$ (2,877)	\$ -	\$ 13,404	\$ 1,090	\$ (242,509)
Burrillville	(297,006)	(2,176)	-	6,187	(1,334)	(294,329)
Charlestown	(33,689)	(453)	-	-	-	(34,142)
Coventry	(593,557)	(3,475)	-	7,693	(7,157)	(596,496)
Cranston	(1,689,183)	(14,156)	-	524,668	2,512	(1,176,159)
Cumberland	(582,769)	-	-	75,477	5,452	(501,840)
East Greenwich	(138,762)	(864)	-	5,474	3,782	(130,371)
East Providence	(845,344)	-	-	107,722	15,771	(721,851)
Foster	(26,180)	-	(13,601)	925	337	(38,519)
Glocester	(64,032)	(1,407)	-	-	(2,606)	(68,046)
Hopkinton	(150,633)	(551)	-	1,608	-	(149,576)
Jamestown	(6,631)	(74)	(3,689)	48	(10,254)	(20,601)
Johnston	(513,366)	-	-	121,178	(4,927)	(397,115)
Lincoln	(415,937)	-	-	31,206	(3,693)	(388,423)
Little Compton	(7,261)	-	-	-	-	(7,261)
Middletown	(148,095)	(844)	(80,553)	28,885	4,692	(195,914)
Narragansett	(40,468)	(400)	(23,108)	317	2,389	(61,270)
Newport	(320,261)	(3,862)	-	181,332	635	(142,157)
New Shoreham	(1,653)	(26)	(1,088)	647	-	(2,120)
North Kingstown	(295,052)	(1,411)	-	21,691	5,050	(269,722)
North Providence	(654,295)	-	-	218,517	(8,551)	(444,330)
North Smithfield	(177,885)	-	-	5,947	698	(171,240)
Pawtucket	(2,295,817)	(27,984)	-	1,298,514	(54,357)	(1,079,644)
Portsmouth	(63,149)	(547)	-	1,745	(4,906)	(66,857)
Providence	(5,752,676)	(144,557)	-	6,764,368	50,756	917,892
Richmond	(138,031)	(1,994)	-	3,080	-	(136,946)
Scituate	(75,098)	(439)	(40,043)	519	1,916	(113,146)
Smithfield	(217,674)	(1,707)	-	8,375	(1,801)	(212,807)
South Kingstown	(111,193)	(3,039)	-	7,210	(13,847)	(120,869)
Tiverton	(119,853)	(1,769)	(62,362)	2,354	(3,192)	(184,823)
Warwick	(990,635)	(8,498)	-	67,674	21,795	(909,664)
Westerly	(175,431)	(2,705)	(89,550)	12,677	(898)	(255,907)
West Warwick	(880,968)	-	-	85,970	3,034	(791,964)
Woonsocket	(1,782,805)	(28,131)	-	833,653	6,939	(970,343)
Bristol-Warren	(235,554)	(3,650)	(54,721)	14,698	(15,727)	(294,954)
Chariho	-	-	-	-	(6,477)	(6,477)
Exeter-West Greenwich	(120,261)	(268)	(25,686)	3,515	(1,406)	(144,105)
Foster-Glocester	(126,102)	(1,507)	(20,333)	937	4,402	(142,603)
Central Falls	(813,087)	(28,088)	-	1,291,984	(10)	450,799
<b>Subtotal</b>	<b>\$ (21,154,519)</b>	<b>\$ (287,461)</b>	<b>\$ (414,733)</b>	<b>\$11,750,197</b>	<b>\$ (9,893)</b>	<b>\$(10,116,408)</b>
Charters & State Schools	(4,454,158)	-	-	2,189,721	9,893	(2,254,544)
<b>Total</b>	<b>\$ (25,608,677)</b>	<b>\$ (287,461)</b>	<b>\$ (414,733)</b>	<b>\$13,939,919</b>	<b>\$ -</b>	<b>\$(12,370,953)</b>
<i>Adjusted Chariho</i>	<i>(322,353)</i>	<i>(2,999)</i>	<i>-</i>	<i>4,687</i>	<i>(6,477)</i>	<i>(327,141)</i>

### **Table 3: Group Home Aid for FY 2025**

The distribution of group home aid includes \$17,000 per bed with the exception of \$26,000 per bed for the group home beds associated with Bradley Hospital's residential CRAFT program. The district's total enrollment is then reduced by the number of group home beds. The total amount of funding is reduced by the value of that district's state share of core instruction and student success factor amounts times the number of group home beds. The impact is shown as a reduction to group home aid.

**A.** Column **A** is the number of beds eligible for group home aid. The Department of Children, Youth and Families identified 221 beds eligible for aid as of December 31, 2023.

**B.** Column **B** is the total cost of beds identified in column **A**. It reflects \$17,000 per bed with the exception of \$26,000 per CRAFT bed.

**C.** Column **C** shows the cost of beds in column **B** reduced by the value of districts' state share of core instruction and student success factor amounts times the number of group home beds.

**D.** Column **D** shows the Governor's recommendation for FY 2025 group home aid.

**E.** Column **E** shows the FY 2024 enacted group home aid.

**F.** Column **F** shows the difference in group home aid from the Governor's recommendation for FY 2025 shown in column **D** and the FY 2024 enacted aid shown in column **E**.

**Table 3: Group Home Aid for FY 2025**

<i>District</i>	<i>A</i> <i>Beds as of</i> <i>Dec. 31, 2023</i>	<i>B</i> <i>Total</i> <i>Cost of Beds</i>	<i>C</i> <i>Funding</i> <i>Formula</i> <i>Reduction</i>	<i>D</i> <i>FY 2025</i> <i>Governor</i>	<i>E</i> <i>FY 2024</i> <i>Enacted</i>	<i>F</i> <i>Change to</i> <i>Enacted</i>
Barrington	-	\$ -	\$ -	\$ -	\$ -	\$ -
Burrillville	-	-	-	-	-	-
Charlestown	-	-	-	-	-	-
Coventry	8	136,000	(63,728)	72,272	74,889	(2,617)
Cranston	-	-	-	-	-	-
Cumberland	-	-	-	-	-	-
East Greenwich	-	-	-	-	-	-
East Providence	36	774,000	(317,625)	456,375	458,072	(1,697)
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	-	-	-	-	-
Jamestown	-	-	-	-	-	-
Johnston	-	-	-	-	-	-
Lincoln	8	136,000	(56,550)	79,450	83,789	(4,339)
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	-	-
Narragansett	-	-	-	-	-	-
Newport	9	153,000	(79,127)	73,873	76,500	(2,627)
New Shoreham	-	-	-	-	-	-
North Kingstown	-	-	-	-	-	-
North Providence	16	272,000	(159,893)	112,107	119,386	(7,279)
North Smithfield	-	-	-	-	-	-
Pawtucket	19	323,000	(277,910)	45,090	79,743	(34,653)
Portsmouth	18	306,000	(32,530)	273,470	275,950	(2,480)
Providence	57	969,000	(840,170)	128,830	138,359	(9,529)
Richmond	-	-	-	-	-	-
Scituate	-	-	-	-	-	-
Smithfield	6	102,000	(31,675)	70,325	73,562	(3,237)
South Kingstown	-	-	-	-	-	-
Tiverton	-	-	-	-	-	-
Warwick	25	425,000	(171,519)	253,481	248,975	4,506
Westerly	-	-	-	-	-	-
West Warwick	-	-	-	-	-	-
Woonsocket	-	-	-	-	-	-
Bristol-Warren	10	170,000	(72,265)	97,735	100,921	(3,186)
Chariho	-	-	-	-	-	-
Exeter-West Greenwich	9	153,000	(50,372)	102,628	110,250	(7,622)
Foster-Glocester	-	-	-	-	-	-
Central Falls	-	-	-	-	-	-
<b>Total</b>	<b>221</b>	<b>\$ 3,919,000</b>	<b>\$ (2,153,364)</b>	<b>\$ 1,765,638</b>	<b>\$ 1,840,396</b>	<b>\$ (74,760)</b>

### Table 4: Calculation of State Share Ratio

The table shows the calculation of each community's state share ratio. The share ratio formula considers the district's ability to generate revenues and its poverty concentration.

**A.** The assessed value of real and tangible personal property for each city and town as of December 31 of the third preceding calendar year in accordance with Section 16-7-21 of the General Laws. The December 31, 2020 value is used for FY 2025 calculations. This is certified annually by the Department of Revenue's Division of Municipal Finance, based on local sales data and appraisals. This is shown in column **A**.

**B.** The Division adjusts for differences in local assessment rates to allow the reporting of figures comparable on a statewide basis, resulting in the equalized weighted assessed valuation (EWAV). The valuations are then adjusted by the ratio that the community's median family income bears to the statewide median family income, as reported in the most recent federal census data. This is shown in column **B**. Use of both the property value and income is an attempt to compensate for districts that have significant disparity between income and the full value of property.

**C.** The FY 2025 student counts are shown in column **C** based on the resident average daily membership as of June 30, 2023. This represents the average of the number of days all students are formally members of a district and/or a school per year.

**D.** The resulting relative per pupil community wealth, Column **B** divided by Column **C**, is then multiplied by 0.475 and subtracted from 1.0, yielding the district's share ratio. The result is multiplied by 100 to convert this share ratio to a percentage, which is shown in Column **D**.

**E.** Column **E** includes the percentage of students in poverty status in prekindergarten through 6<sup>th</sup> grade as of June 2023. Under current law, "poverty status" for the purpose of calculating funding formula aid is defined as students whose family income is at or below 185.0 percent of the federal poverty level. This is now measured by direct certifications, or students categorically eligible for free and reduced-price lunch because they receive a means tested benefit, multiplied by a factor of 1.6.

**F.** The calculation in column **F** is the square root of the sum of the state share ratio for the community calculation in column **D** squared plus the district's percentage of students in poverty status in grades prekindergarten through sixth in column **E** squared, divided by two.

$$\text{State Share Ratio (SSR)} = \sqrt{\frac{SSRC^2 + \%PKDirect Cert^2}{2}}$$

**G.** Column **G** shows the final state share ratio. The 2023 Assembly adopted a change to maximize the share ratio for districts with more than 50.0 percent poverty status by allowing use of the property share ratio alone if it is higher than the two-factor calculation.

**H.** Column **H** shows the state share ratio used in the FY 2024 enacted budget. It uses property valuations as of December 31, 2019 and student counts as of June 30, 2022.

**I.** Column **I** shows the difference between the share ratio calculated for FY 2025 and the FY 2024 enacted share ratio.

**J.** Column **J** is the percent change between the share ratio calculated for FY 2025 and the FY 2024 enacted share ratio and is used to determine eligibility for the poverty loss stabilization fund. That calculation is shown in Table 9.

**Table 4: Calculation of State Share Ratio**

<i>District</i>	<i>A</i> <i>Assessed Value</i> <i>12/31/20</i>	<i>B</i> <i>Adjusted EWAV</i> <i>12/31/20</i>	<i>C</i> <i>June 2023</i> <i>Student Count</i>	<i>D</i> <i>Property</i> <i>Share Ratio</i>	<i>E</i> <i>June 2023 %</i> <i>Students in</i> <i>Poverty</i>
Barrington	\$ 3,588,991,799	\$ 4,835,039,813	3,376	37.1%	7.7%
Bristol	3,338,100,527	3,727,795,359	1,812	9.6%	23.1%
Burrillville	2,002,189,710	1,993,217,943	2,151	59.3%	30.7%
Charlestown	2,907,010,672	2,850,213,091	731	0.0%	22.9%
Coventry	4,174,859,146	3,961,209,183	4,321	59.7%	26.3%
Cranston	9,597,154,583	8,240,151,343	10,522	65.6%	39.4%
Cumberland	4,796,586,127	5,329,960,296	5,151	54.6%	19.0%
East Greenwich	2,862,395,620	4,315,929,255	2,557	25.9%	7.9%
East Providence	5,018,937,953	4,859,731,387	5,293	59.7%	40.7%
Exeter	1,049,203,373	999,828,968	768	42.8%	16.4%
Foster	672,419,002	668,093,411	563	47.9%	26.8%
Glocester	1,336,368,818	1,362,094,035	1,326	54.9%	12.5%
Hopkinton	1,122,680,771	1,071,302,457	1,120	58.0%	26.1%
Jamestown	2,700,302,322	4,305,925,210	599	0.0%	5.7%
Johnston	3,330,914,144	3,199,436,931	3,344	58.0%	38.9%
Lincoln	3,379,755,681	3,880,866,784	3,488	51.1%	27.2%
Little Compton	2,206,234,810	2,762,922,350	278	0.0%	12.4%
Middletown	3,788,847,242	3,674,083,568	2,011	19.8%	28.0%
Narragansett	6,341,161,065	6,820,532,746	1,047	0.0%	18.8%
Newport	7,934,714,532	8,410,285,140	1,864	0.0%	72.0%
New Shoreham	1,716,739,601	1,593,536,930	132	0.0%	6.4%
North Kingstown	5,056,565,395	6,199,181,520	3,674	25.9%	28.4%
North Providence	3,225,292,083	2,492,450,839	3,773	71.0%	40.7%
North Smithfield	1,915,043,287	2,029,763,460	1,648	45.9%	20.9%
Pawtucket	5,634,180,881	3,593,036,213	10,323	84.7%	68.8%
Portsmouth	3,962,013,456	5,091,101,352	2,095	0.0%	14.8%
Providence	14,270,157,602	9,634,947,382	27,275	84.5%	86.2%
Richmond	1,069,503,463	1,096,863,979	1,123	57.1%	21.3%
Scituate	1,769,537,866	1,974,338,773	1,187	27.0%	14.8%
Smithfield	3,225,872,295	3,305,101,528	2,470	41.2%	13.1%
South Kingstown	5,446,259,847	6,395,423,946	2,699	0.0%	21.4%
Tiverton	2,950,331,107	2,726,978,773	1,662	27.9%	21.0%
Warren	1,474,988,793	1,392,298,078	1,126	45.7%	37.6%
Warwick	11,069,847,289	10,449,245,023	8,271	44.5%	34.3%
West Greenwich	1,130,237,699	1,352,380,423	806	26.3%	12.8%
Westerly	6,711,144,594	7,684,830,298	2,376	0.0%	35.0%
West Warwick	2,665,693,775	2,198,957,548	3,565	72.9%	57.7%
Woonsocket	2,308,743,962	1,614,025,555	6,275	88.7%	88.7%
Central Falls	633,027,410	290,927,414	4,390	97.1%	74.4%
<b>Total</b>	<b>\$ 148,384,008,302</b>	<b>\$ 148,384,008,302</b>	<b>137,192</b>		

**Table 4: Calculation of State Share Ratio**

<i>District</i>	<i>F</i> <i>FY 2025 State</i> <i>Share Ratio -</i> <i>Two-Factor</i>	<i>G</i> <i>FY 2025 State</i> <i>Share Ratio -</i> <i>Maximized</i>	<i>H</i> <i>FY 2024 Enacted</i> <i>State Share Ratio</i>	<i>I</i> <i>Change to</i> <i>FY 2024</i>	<i>J</i> <i>% Change to</i> <i>FY 2024</i>
Barrington	26.8%	26.8%	25.2%	1.6%	6.5%
Bristol	17.7%	17.7%	20.8%	-3.2%	-15.2%
Burrillville	47.2%	47.2%	48.1%	-0.8%	-1.7%
Charlestown	16.2%	16.2%	15.0%	1.2%	8.0%
Coventry	46.2%	46.2%	45.9%	0.3%	0.7%
Cranston	54.1%	54.1%	53.5%	0.6%	1.1%
Cumberland	40.8%	40.8%	40.5%	0.3%	0.8%
East Greenwich	19.1%	19.1%	17.3%	1.8%	10.3%
East Providence	51.1%	51.1%	51.4%	-0.4%	-0.7%
Exeter	32.4%	32.4%	28.5%	3.9%	13.7%
Foster	38.8%	38.8%	40.3%	-1.5%	-3.8%
Glocester	39.8%	39.8%	39.6%	0.2%	0.4%
Hopkinton	45.0%	45.0%	44.1%	0.9%	1.9%
Jamestown	4.0%	4.0%	4.5%	-0.5%	-10.3%
Johnston	49.4%	49.4%	48.7%	0.7%	1.4%
Lincoln	41.0%	41.0%	39.3%	1.7%	4.2%
Little Compton	8.8%	8.8%	8.0%	0.7%	9.3%
Middletown	24.2%	24.2%	26.4%	-2.2%	-8.3%
Narragansett	13.3%	13.3%	15.2%	-1.9%	-12.4%
Newport	50.9%	50.9%	51.2%	-0.3%	-0.6%
New Shoreham	4.5%	4.5%	6.0%	-1.4%	-23.9%
North Kingstown	27.2%	27.2%	24.1%	3.1%	12.9%
North Providence	57.9%	57.9%	57.4%	0.5%	0.9%
North Smithfield	35.7%	35.7%	36.2%	-0.6%	-1.6%
Pawtucket	77.2%	84.7%	84.9%	-0.2%	-0.3%
Portsmouth	10.4%	10.4%	10.0%	0.4%	4.4%
Providence	85.3%	85.3%	85.6%	-0.3%	-0.3%
Richmond	43.1%	43.1%	40.7%	2.4%	6.0%
Scituate	21.7%	21.7%	23.2%	-1.4%	-6.2%
Smithfield	30.6%	30.6%	28.5%	2.1%	7.4%
South Kingstown	15.1%	15.1%	15.3%	-0.2%	-1.3%
Tiverton	24.7%	24.7%	25.7%	-1.0%	-3.9%
Warren	41.9%	41.9%	41.6%	0.3%	0.7%
Warwick	39.8%	39.8%	39.8%	-0.1%	-0.2%
West Greenwich	20.7%	20.7%	22.2%	-1.6%	-7.0%
Westerly	24.7%	24.7%	25.3%	-0.5%	-2.2%
West Warwick	65.7%	72.9%	74.2%	-1.3%	-1.8%
Woonsocket	88.7%	88.7%	89.3%	-0.6%	-0.7%
Central Falls	86.5%	97.1%	97.2%	-0.1%	-0.1%
<b>Total</b>					

**Table 5: FY 2025 Estimated Charter and State School Enrollment by Sending District**

<i>Sending District</i>	<i>Achievement First</i>	<i>Apprenticeship Exploration (N.E. Laborers)</i>	<i>Beacon</i>	<i>Blackstone Academy</i>	<i>Charette</i>	<i>Compass</i>
Barrington	-	-	-	-	-	-
Burrillville	-	1	16	-	-	-
Charlestown	-	-	-	-	-	12
Coventry	-	-	-	-	-	9
Cranston	306	86	3	-	-	5
Cumberland	-	-	15	-	-	-
East Greenwich	-	-	-	-	-	-
East Providence	1	1	-	-	-	1
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	-	-	-	-	10
Jamestown	-	-	-	-	-	1
Johnston	-	7	3	-	-	-
Lincoln	-	2	6	-	-	-
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	-	-
Narragansett	-	-	-	-	-	8
Newport	-	-	-	-	-	-
New Shoreham	-	-	-	-	-	-
North Kingstown	-	-	-	-	-	32
North Providence	126	3	6	1	-	1
North Smithfield	-	-	8	-	-	-
Pawtucket	2	19	29	173	-	-
Portsmouth	-	-	-	-	-	-
Providence	2,734	35	19	52	171	2
Richmond	-	-	-	-	-	19
Scituate	-	-	-	-	-	1
Smithfield	-	-	1	1	-	-
South Kingstown	-	-	-	-	-	56
Tiverton	-	-	-	-	-	-
Warwick	69	6	2	-	-	16
Westerly	1	-	-	-	-	17
West Warwick	2	4	3	-	-	4
Woonsocket	-	2	249	-	-	-
Bristol-Warren	-	-	-	-	-	-
Exeter-West Greenwich	-	-	1	-	-	23
Foster-Glocester	-	-	-	-	-	-
Central Falls	-	10	4	117	-	-
<b>Total</b>	<b>3,241</b>	<b>176</b>	<b>365</b>	<b>344</b>	<b>171</b>	<b>217</b>
<i>Adjusted Chariho</i>	-	-	-	-	-	41

**Table 5: FY 2025 Estimated Charter and State School Enrollment by Sending District**

<i>Sending District</i>	<i>Excel</i>	<i>Greene School</i>	<i>Highlander</i>	<i>Hope Academy</i>	<i>International</i>	<i>Kingston Hill</i>
Barrington	-	1	1	-	6	-
Burrillville	-	1	-	-	-	-
Charlestown	-	3	-	-	-	4
Coventry	-	31	2	-	-	15
Cranston	-	11	40	-	14	12
Cumberland	-	3	-	-	1	-
East Greenwich	-	6	-	-	1	6
East Providence	-	1	9	-	28	-
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	2	-	-	-	8
Jamestown	-	-	-	-	-	-
Johnston	-	3	10	-	11	2
Lincoln	-	-	-	-	5	2
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	-	1
Narragansett	-	1	-	-	-	2
Newport	-	-	-	-	-	-
New Shoreham	-	-	-	-	-	-
North Kingstown	-	5	-	-	-	63
North Providence	32	2	15	14	15	-
North Smithfield	-	1	-	-	-	-
Pawtucket	-	22	74	-	171	3
Portsmouth	-	-	-	-	-	2
Providence	253	25	415	306	104	7
Richmond	-	3	-	-	-	11
Scituate	-	1	-	-	1	-
Smithfield	-	1	-	-	-	-
South Kingstown	-	7	-	-	-	62
Tiverton	-	-	2	-	-	-
Warwick	-	21	9	1	2	30
Westerly	1	4	-	-	-	6
West Warwick	-	19	5	-	3	9
Woonsocket	-	-	8	-	5	2
Bristol-Warren	-	1	12	-	1	-
Exeter-West Greenwich	-	15	-	-	-	13
Foster-Glocester	-	1	-	-	-	-
Central Falls	32	10	6	-	10	-
<b>Total</b>	<b>318</b>	<b>201</b>	<b>608</b>	<b>321</b>	<b>378</b>	<b>260</b>
<i>Adjusted Chariho</i>	-	8	-	-	-	23

**Table 5: FY 2025 Estimated Charter and State School Enrollment by Sending District**

<i>Sending District</i>	<i>Learning Community</i>	<i>Nowell Academy</i>	<i>Nuestro Mundo</i>	<i>Nurses Institute</i>	<i>Paul Cuffee</i>	<i>Providence Prep</i>
Barrington	-	-	-	-	-	-
Burrillville	-	-	-	-	-	-
Charlestown	-	-	-	-	-	-
Coventry	-	-	-	1	-	-
Cranston	-	3	-	34	-	-
Cumberland	-	-	-	1	-	-
East Greenwich	-	-	-	-	-	-
East Providence	2	-	-	4	-	-
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	-	-	-	-	-
Jamestown	-	-	-	-	-	-
Johnston	1	4	-	5	-	-
Lincoln	-	2	-	-	-	-
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	-	-
Narragansett	-	-	-	-	-	-
Newport	-	-	-	-	-	-
New Shoreham	-	-	-	-	-	-
North Kingstown	-	-	-	-	-	-
North Providence	-	4	-	8	-	-
North Smithfield	-	-	-	-	-	-
Pawtucket	137	47	-	86	-	-
Portsmouth	-	-	-	-	-	-
Providence	109	90	368	303	813	225
Richmond	-	-	-	-	-	-
Scituate	-	-	-	-	-	-
Smithfield	-	-	-	1	-	-
South Kingstown	-	-	-	-	-	-
Tiverton	-	-	-	-	-	-
Warwick	-	-	-	7	-	-
Westerly	-	-	-	-	-	-
West Warwick	-	2	-	1	-	-
Woonsocket	-	5	-	20	-	-
Bristol-Warren	-	-	-	-	-	-
Exeter-West Greenwich	-	-	-	-	-	-
Foster-Glocester	-	-	-	-	-	-
Central Falls	328	3	-	29	-	-
<b>Total</b>	<b>577</b>	<b>160</b>	<b>368</b>	<b>500</b>	<b>813</b>	<b>225</b>
<i>Adjusted Chariho</i>	-	-	-	-	-	-

**Table 5: FY 2025 Estimated Charter and State School Enrollment by Sending District**

<i>Sending District</i>	<i>RI Mayoral Academies Blackstone Valley Prep</i>	<i>RISE Mayoral Academy</i>	<i>Segue Institute</i>	<i>Southside Elementary</i>	<i>Times2</i>	<i>Trinity</i>
Barrington	-	-	-	-	-	-
Burrillville	-	81	-	-	-	-
Charlestown	-	-	-	-	-	-
Coventry	-	-	-	-	-	-
Cranston	2	1	-	-	-	-
Cumberland	430	-	-	-	-	-
East Greenwich	-	-	-	-	-	-
East Providence	4	-	1	-	-	-
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	-	-	-	-	-
Jamestown	-	-	-	-	-	-
Johnston	1	1	-	-	-	-
Lincoln	170	-	-	-	-	-
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	-	-
Narragansett	-	-	-	-	-	-
Newport	-	-	-	-	-	-
New Shoreham	-	-	-	-	-	-
North Kingstown	-	-	-	-	-	-
North Providence	7	2	-	-	-	-
North Smithfield	-	37	-	-	-	-
Pawtucket	991	2	-	-	-	-
Portsmouth	-	-	-	-	-	-
Providence	7	-	4	139	684	204
Richmond	-	-	-	-	-	-
Scituate	-	-	1	-	-	-
Smithfield	1	-	-	-	-	-
South Kingstown	-	-	-	-	-	-
Tiverton	-	-	-	-	-	-
Warwick	-	-	-	-	-	-
Westerly	-	-	-	-	-	-
West Warwick	1	-	-	-	-	-
Woonsocket	3	486	-	-	-	-
Bristol-Warren	-	-	-	-	-	-
Exeter-West Greenwich	-	-	-	-	-	-
Foster-Glocester	-	-	-	-	-	-
Central Falls	674	-	454	-	-	-
<b>Total</b>	<b>2,291</b>	<b>610</b>	<b>460</b>	<b>139</b>	<b>684</b>	<b>204</b>
<i>Adjusted Chariho</i>	-	-	-	-	-	-

**Table 5: FY 2025 Estimated Charter and State School Enrollment by Sending District**

<i>Sending District</i>	<i>Village Green</i>	<i>Urban Collaborative</i>	<i>Youth Build Academy</i>	<i>Davies Career &amp; Tech. Center</i>	<i>Metropolitan Career &amp; Tech. Center</i>	<i>Total</i>
Barrington	-	-	-	2	4	14
Burrillville	-	-	-	5	-	104
Charlestown	-	-	-	-	5	24
Coventry	2	-	-	1	9	70
Cranston	7	-	-	8	42	574
Cumberland	3	-	-	24	5	482
East Greenwich	-	-	-	-	5	18
East Providence	-	-	-	5	18	75
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	-	-	-	1	21
Jamestown	-	-	-	-	12	13
Johnston	4	-	-	21	11	84
Lincoln	1	-	-	39	3	230
Little Compton	-	-	-	-	2	2
Middletown	-	-	-	-	17	18
Narragansett	-	-	-	-	4	15
Newport	-	-	-	-	29	29
New Shoreham	-	-	-	-	-	-
North Kingstown	1	-	-	-	10	111
North Providence	3	-	-	44	12	295
North Smithfield	-	-	-	7	-	53
Pawtucket	26	-	-	499	65	2,346
Portsmouth	-	-	-	-	10	12
Providence	146	129	160	81	410	7,995
Richmond	-	-	-	-	4	37
Scituate	-	-	-	-	1	5
Smithfield	-	-	-	17	2	24
South Kingstown	-	-	-	-	9	134
Tiverton	-	-	-	-	9	11
Warwick	2	-	-	3	12	180
Westerly	-	-	-	-	-	29
West Warwick	4	-	-	-	6	63
Woonsocket	5	-	-	10	12	807
Bristol-Warren	-	-	-	1	12	27
Exeter-West Greenwich	-	-	-	-	4	56
Foster-Glocester	-	-	-	-	1	2
Central Falls	5	-	-	122	41	1,845
<b>Total</b>	<b>209</b>	<b>129</b>	<b>160</b>	<b>889</b>	<b>787</b>	<b>15,805</b>
<i>Adjusted Chariho</i>	-	-	-	-	10	82

**Table 6: Formula Funding to Charter and State Schools by Sending District**

<i>Sending District</i>	<i>Achievement First</i>	<i>Apprenticeship Exploration (N.E. Laborers)</i>	<i>Beacon</i>	<i>Blackstone Academy</i>	<i>Charette</i>	<i>Compass</i>
Barrington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Burrillville	-	5,824	104,371	-	-	-
Charlestown	-	-	-	-	-	27,803
Coventry	-	-	-	-	-	54,852
Cranston	2,439,638	710,694	20,023	-	-	33,372
Cumberland	-	-	82,090	-	-	-
East Greenwich	-	-	-	-	-	-
East Providence	6,302	10,335	-	-	-	6,302
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	-	-	-	-	55,475
Jamestown	-	-	-	-	-	497
Johnston	-	50,436	26,071	-	-	-
Lincoln	-	13,330	33,526	-	-	-
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	-	-
Narragansett	-	-	-	-	-	14,168
Newport	-	-	-	-	-	-
New Shoreham	-	-	-	-	-	-
North Kingstown	-	-	-	-	-	118,008
North Providence	1,036,446	25,983	42,828	7,138	-	7,138
North Smithfield	-	-	40,822	-	-	-
Pawtucket	20,895	238,626	349,791	2,101,668	-	-
Portsmouth	-	-	-	-	-	-
Providence	37,187,309	483,045	247,208	749,625	2,440,493	21,057
Richmond	-	-	-	-	-	100,996
Scituate	-	-	-	-	-	4,404
Smithfield	-	-	3,771	3,771	-	-
South Kingstown	-	-	-	-	-	105,721
Tiverton	-	-	-	-	-	-
Warwick	388,318	35,676	9,801	-	-	84,681
Westerly	3,053	-	-	-	-	55,804
West Warwick	17,984	53,234	32,732	-	-	35,969
Woonsocket	-	28,885	3,515,609	-	-	-
Bristol-Warren	-	-	-	-	-	-
Exeter-West Greenwich	-	-	-	-	-	86,939
Foster-Glocester	-	-	-	-	-	-
Central Falls	-	158,100	47,909	1,730,957	-	-
<b>Total</b>	<b>\$41,099,946</b>	<b>\$ 1,814,167</b>	<b>\$4,556,550</b>	<b>\$4,593,160</b>	<b>\$2,440,493</b>	<b>\$ 813,187</b>

**Table 6: Formula Funding to Charter and State Schools by Sending District**

<i>Sending District</i>	<i>Excel</i>	<i>Greene School</i>	<i>Highlander</i>	<i>Hope Academy</i>	<i>International</i>	<i>Kingston Hill</i>
Barrington	\$ -	\$ 3,305	\$ 3,305	\$ -	\$ 19,829	\$ -
Burrillville	-	5,824	-	-	-	-
Charlestown	-	5,992	-	-	-	7,990
Coventry	-	201,882	11,380	-	-	88,992
Cranston	-	90,505	305,422	-	106,257	80,093
Cumberland	-	18,354	-	-	5,042	-
East Greenwich	-	14,171	-	-	2,362	14,171
East Providence	-	6,302	72,852	-	180,491	-
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	11,095	-	-	-	47,930
Jamestown	-	-	-	-	-	-
Johnston	-	18,274	84,304	-	74,801	12,183
Lincoln	-	-	-	-	25,246	10,098
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	-	4,905
Narragansett	-	1,640	-	-	-	3,280
Newport	-	-	-	-	-	-
New Shoreham	-	-	-	-	-	-
North Kingstown	-	16,763	-	-	-	228,372
North Providence	264,965	14,276	152,754	113,638	125,344	-
North Smithfield	-	4,399	-	-	-	-
Pawtucket	-	269,970	980,416	-	2,067,400	31,343
Portsmouth	-	-	-	-	-	2,582
Providence	3,607,045	323,855	5,487,846	4,158,314	1,222,984	73,699
Richmond	-	15,947	-	-	-	65,275
Scituate	-	2,686	-	-	2,686	-
Smithfield	-	3,771	-	-	-	-
South Kingstown	-	14,260	-	-	-	116,920
Tiverton	-	-	6,092	-	-	-
Warwick	-	115,457	53,514	4,901	9,801	159,561
Westerly	5,007	16,119	-	-	-	20,270
West Warwick	-	188,117	50,716	-	26,977	80,930
Woonsocket	-	-	136,545	-	61,708	28,885
Bristol-Warren	-	5,162	70,944	-	2,190	-
Exeter-West Greenwich	-	53,510	-	-	-	43,291
Foster-Glocester	-	4,787	-	-	-	-
Central Falls	521,251	181,097	94,860	-	142,769	-
<b>Total</b>	<b>\$ 4,398,268</b>	<b>\$1,607,519</b>	<b>\$ 7,510,952</b>	<b>\$ 4,276,853</b>	<b>\$ 4,075,887</b>	<b>\$ 1,120,771</b>

**Table 6: Formula Funding to Charter and State Schools by Sending District**

<i>Sending District</i>	<i>Learning Community</i>	<i>Nowell Academy</i>	<i>Nuestro Mundo</i>	<i>Nurses Institute</i>	<i>Paul Cuffee</i>	<i>Providence Prep</i>
Barrington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Burrillville	-	-	-	-	-	-
Charlestown	-	-	-	-	-	-
Coventry	-	-	-	5,690	-	-
Cranston	-	20,023	-	295,277	-	-
Cumberland	-	-	-	5,042	-	-
East Greenwich	-	-	-	-	-	-
East Providence	12,604	-	-	29,242	-	-
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	-	-	-	-	-
Jamestown	-	-	-	-	-	-
Johnston	-	28,264	-	30,456	-	-
Lincoln	-	16,561	-	-	-	-
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	-	-
Narragansett	-	-	-	-	-	-
Newport	-	-	-	-	-	-
New Shoreham	-	-	-	-	-	-
North Kingstown	-	-	-	-	-	-
North Providence	-	46,826	-	75,378	-	-
North Smithfield	6,091	-	-	-	-	-
Pawtucket	1,886,027	691,641	-	1,139,222	-	-
Portsmouth	-	-	-	-	-	-
Providence	1,444,081	1,257,517	5,127,774	4,086,300	10,884,306	3,123,579
Richmond	-	-	-	-	-	-
Scituate	-	-	-	-	-	-
Smithfield	-	-	-	3,771	-	-
South Kingstown	-	-	-	-	-	-
Tiverton	-	-	-	-	-	-
Warwick	-	12,937	-	40,576	-	-
Westerly	-	-	-	-	-	-
West Warwick	-	-	-	14,747	-	-
Woonsocket	-	82,715	-	295,849	-	-
Bristol-Warren	-	-	-	-	-	-
Exeter-West Greenwich	-	-	-	-	-	-
Foster-Glocester	-	-	-	-	-	-
Central Falls	4,925,060	35,932	-	439,327	-	-
<b>Total</b>	<b>\$ 8,273,863</b>	<b>\$ 2,192,416</b>	<b>\$ 5,127,774</b>	<b>\$ 6,460,877</b>	<b>\$ 10,884,306</b>	<b>\$ 3,123,579</b>

**Table 6: Formula Funding to Charter and State Schools by Sending District**

<i>Sending District</i>	<i>RI Mayoral Academies Blackstone Valley Prep</i>	<i>RISE Mayoral Academy</i>	<i>Segue Institute</i>	<i>Southside Elementary</i>	<i>Times2</i>	<i>Trinity</i>
Barrington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Burrillville	-	527,679	-	-	-	-
Charlestown	-	-	-	-	-	-
Coventry	-	-	-	-	-	-
Cranston	17,621	6,674	-	-	-	-
Cumberland	2,445,768	-	-	-	-	-
East Greenwich	-	-	-	-	-	-
East Providence	29,242	-	6,302	-	-	-
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	-	-	-	-	-
Jamestown	-	-	-	-	-	-
Johnston	9,990	6,091	-	-	-	-
Lincoln	961,754	-	-	-	-	-
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	-	-
Narragansett	-	-	-	-	-	-
Newport	-	-	-	-	-	-
New Shoreham	-	-	-	-	-	-
North Kingstown	-	-	-	-	-	-
North Providence	49,966	14,276	-	-	-	-
North Smithfield	-	188,100	-	-	-	-
Pawtucket	12,254,697	20,895	-	-	-	-
Portsmouth	-	-	-	-	-	-
Providence	80,437	-	42,114	1,901,437	8,960,127	2,781,194
Richmond	-	-	-	-	-	-
Scituate	-	-	2,686	-	-	-
Smithfield	3,771	-	-	-	-	-
South Kingstown	-	-	-	-	-	-
Tiverton	-	-	-	-	-	-
Warwick	-	-	-	-	-	-
Westerly	-	-	-	-	-	-
West Warwick	8,992	-	-	-	-	-
Woonsocket	39,826	6,843,905	-	-	-	-
Bristol-Warren	-	-	-	-	-	-
Exeter-West Greenwich	-	-	-	-	-	-
Foster-Glocester	-	-	-	-	-	-
Central Falls	10,058,045	-	6,725,485	-	-	-
<b>Total</b>	<b>\$ 25,960,109</b>	<b>\$ 7,607,621</b>	<b>\$ 6,776,587</b>	<b>\$ 1,901,437</b>	<b>\$ 8,960,127</b>	<b>\$ 2,781,194</b>

**Table 6: Formula Funding to Charter and State Schools by Sending District**

<i>Sending District</i>	<i>Village Green</i>	<i>Urban Collaborative</i>	<i>Youth Build Academy</i>	<i>Davies Career &amp; Tech. Center</i>	<i>Metropolitan Career &amp; Tech. Center</i>	<i>Total</i>
Barrington	\$ -	\$ -	\$ -	\$ 6,610	\$ 13,220	\$ 46,269
Burrillville	-	-	-	29,121	-	672,819
Charlestown	-	-	-	-	9,987	51,772
Coventry	15,022	-	-	9,332	51,210	438,360
Cranston	50,993	-	-	61,939	314,499	4,553,030
Cumberland	15,127	-	-	133,926	34,893	2,740,242
East Greenwich	-	-	-	-	13,320	44,024
East Providence	-	-	-	39,577	125,537	525,088
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	-	-	-	5,547	120,047
Jamestown	-	-	-	-	5,966	6,463
Johnston	32,162	-	-	139,613	90,395	603,040
Lincoln	8,281	-	-	219,535	18,379	1,306,710
Little Compton	-	-	-	-	2,855	2,855
Middletown	-	-	-	-	58,506	63,411
Narragansett	-	-	-	-	9,707	28,795
Newport	-	-	-	-	222,310	222,310
New Shoreham	-	-	-	-	-	-
North Kingstown	5,498	-	-	-	33,525	402,166
North Providence	25,983	-	-	368,895	85,657	2,457,491
North Smithfield	-	-	-	30,793	-	270,205
Pawtucket	371,940	-	-	6,129,483	906,446	29,460,460
Portsmouth	-	-	-	-	14,561	17,143
Providence	2,096,424	1,897,226	2,317,942	1,034,736	5,610,398	108,648,072
Richmond	-	-	-	-	28,066	210,284
Scituate	-	-	-	-	2,686	15,148
Smithfield	-	-	-	71,344	7,542	97,741
South Kingstown	-	-	-	-	17,993	254,894
Tiverton	-	-	-	-	33,260	39,352
Warwick	16,074	-	-	17,838	65,079	1,014,214
Westerly	-	-	-	-	-	100,253
West Warwick	53,234	-	-	-	82,728	646,360
Woonsocket	68,710	-	-	116,414	180,310	11,399,361
Bristol-Warren	-	-	-	2,190	42,371	122,857
Exeter-West Greenwich	-	-	-	-	15,991	199,731
Foster-Glocester	-	-	-	-	4,787	9,574
Central Falls	98,214	-	-	1,813,840	583,054	27,555,900
<b>Total</b>	<b>\$ 2,857,660</b>	<b>\$ 1,897,226</b>	<b>\$ 2,317,942</b>	<b>\$ 10,225,184</b>	<b>\$ 8,690,789</b>	<b>\$194,346,441</b>

**Table 7: Categorical Aid for FY 2025**

<i>Sending District</i>	<i>High Cost Special Education</i>	<i>ELL</i>	<i>Non-Public Transportation</i>	<i>Regional Transportation</i>	<i>Total</i>
Barrington	\$ 313,877	\$ 34,701	\$ 211,913	\$ -	\$ 560,491
Burrillville	316,114	16,017	30,041	-	362,172
Charlestown	-	-	-	-	-
Coventry	553,261	19,915	51,892	-	625,068
Cranston	796,634	1,358,247	788,882	-	2,943,763
Cumberland	169,908	195,393	20,358	-	385,659
East Greenwich	608,406	14,171	133,871	-	756,448
East Providence	866,634	278,867	-	-	1,145,501
Foster	68,219	2,394	13,442	-	84,055
Glocester	115,660	-	29,899	-	145,559
Hopkinton	-	4,161	-	-	4,161
Jamestown	349,446	124	-	-	349,570
Johnston	1,012,774	313,702	217,006	-	1,543,482
Lincoln	206,844	80,786	-	-	287,630
Little Compton	-	-	-	-	-
Middletown	249,161	74,778	-	-	323,939
Narragansett	194,571	820	-	-	195,391
Newport	58,746	469,427	-	-	528,173
New Shoreham	-	1,675	-	-	1,675
North Kingstown	139,556	56,154	-	-	195,710
North Providence	524,549	565,691	139,093	-	1,229,333
North Smithfield	80,819	15,396	44,530	-	140,745
Pawtucket	1,115,695	3,361,562	253,264	-	4,730,521
Portsmouth	364,203	4,518	-	-	368,721
Providence	1,310,651	17,511,435	600,029	-	19,422,115
Richmond	-	7,973	-	-	7,973
Scituate	98,000	1,343	37,086	-	136,429
Smithfield	121,099	21,682	52,818	-	195,599
South Kingstown	526,936	18,665	140,673	-	686,274
Tiverton	188,260	6,092	-	-	194,352
Warwick	1,529,968	175,194	40,108	-	1,745,270
Westerly	358,533	32,817	-	-	391,350
West Warwick	153,640	222,557	51,359	-	427,556
Woonsocket	815,177	2,158,141	13,308	-	2,986,626
Bristol-Warren	724,131	38,049	513,493	2,100,784	3,376,457
Chariho	251,724	-	474,896	2,705,632	3,432,252
Exeter-West Greenwich	344,753	9,100	-	1,636,275	1,990,128
Foster-Glocester	93,507	2,425	-	852,419	948,351
Central Falls	234,770	3,344,657	73,628	-	3,653,055
<b>Subtotal</b>	<b>\$ 14,856,226</b>	<b>\$ 30,418,629</b>	<b>\$ 3,931,589</b>	<b>\$ 7,295,110</b>	<b>\$ 56,501,554</b>
Charters & State Schools	143,774	5,668,699	-	-	5,812,473
<b>Total</b>	<b>\$ 15,000,000</b>	<b>\$ 36,087,328</b>	<b>\$ 3,931,589</b>	<b>\$ 7,295,110</b>	<b>\$ 62,314,027</b>

### **Table 8: Recommended Enrollment Transition Fund for FY 2025**

**A.** Column **A** shows the FY 2024 enacted student counts based on the resident average daily membership in March 2023.

**B.** The FY 2025 student counts are shown in column **B** based on the resident average daily membership as of October 2023.

**C.** Column **C** is the difference between the FY 2025 student counts shown column **B** and the FY 2024 student counts shown in column **A**.

**D.** Column **D** is the effective state share per pupil. It is the amount of FY 2025 recommended formula aid shown in Column **H** in Table 2A divided by the FY 2025 student counts shown in column **B**.

**E.** Column **E** shows the year one aid for FY 2025. The calculation is 40.0 percent of the loss of students shown in column **C** times the effective state share per pupil shown in column **D**. The second year of this payment will be \$7.9 million in FY 2026.

**F.** Column **F** shows the value of year two aid related to FY 2024 enrollment losses in the FY 2024 enacted budget.

**G.** Column **G** is the total enrollment transition fund amount for FY 2025. It is the sum of the FY 2024 year two calculation in column **F** and the FY 2025 year one aid in column **E**.

**Table 8: Recommended Enrollment Transition Fund for FY 2025**

<i>District</i>	<i>A FY 2024 PK-12 RADM</i>	<i>B FY 2025 PK-12 RADM</i>	<i>C FY 2025 Chg. to FY 2024</i>	<i>D Effective State Share Per Pupil</i>	<i>E FY 2025 Year 1</i>	<i>F FY 2024 Year 2</i>	<i>G Total Enrollment Transition</i>
Barrington	3,379	3,286	(93)	\$ 3,383	\$ 125,839	\$ 28,325	\$ 154,164
Burrillville	2,057	2,020	(37)	6,431	95,184	241,529	336,714
Charlestown	707	684	(23)	2,154	19,820	15,726	35,546
Coventry	4,229	4,168	(61)	6,229	151,990	406,704	558,694
Cranston	9,941	9,737	(204)	7,588	619,201	339,653	958,854
Cumberland	4,685	4,743	58	5,374	-	-	-
East Greenwich	2,543	2,504	(39)	2,424	37,814	15,358	53,172
East Providence	5,066	5,075	9	7,286	-	-	-
Foster	213	220	7	5,205	-	18,524	18,524
Glocester	576	546	(30)	5,130	61,557	-	61,557
Hopkinton	1,103	1,093	(10)	6,028	24,113	48,270	72,383
Jamestown	586	570	(16)	509	3,257	9,407	12,664
Johnston	3,235	3,257	22	6,894	-	82,269	82,269
Lincoln	3,262	3,275	13	5,555	-	-	-
Little Compton	276	277	1	1,147	-	17,214	17,214
Middletown	1,994	1,966	(28)	3,295	36,903	155,275	192,178
Narragansett	1,036	1,011	(25)	1,751	17,508	83,755	101,263
Newport	1,845	1,791	(54)	7,822	168,948	463,519	632,466
New Shoreham	132	127	(5)	569	1,139	2,870	4,009
North Kingstown	3,555	3,513	(42)	3,674	61,719	150,452	212,171
North Providence	3,495	3,500	5	8,177	-	23,480	23,480
North Smithfield	1,603	1,660	57	4,687	-	46,957	46,957
Pawtucket	7,913	7,679	(234)	13,077	1,224,048	2,024,685	3,248,733
Portsmouth	2,075	2,031	(44)	1,360	23,937	68,855	92,792
Providence	19,625	18,465	(1,160)	13,627	6,323,079	5,064,825	11,387,904
Richmond	1,090	1,052	(38)	5,739	87,236	66,259	153,495
Scituate	1,180	1,163	(17)	2,824	19,207	64,313	83,520
Smithfield	2,444	2,397	(47)	3,972	74,677	-	74,677
South Kingstown	2,580	2,415	(165)	2,014	132,921	165,846	298,767
Tiverton	1,658	1,599	(59)	3,279	77,376	82,475	159,850
Warwick	8,097	7,927	(170)	5,466	371,710	677,677	1,049,386
Westerly	2,344	2,257	(87)	3,400	118,316	283,744	402,060
West Warwick	3,495	3,557	62	10,833	-	298,198	298,198
Woonsocket	5,639	5,425	(214)	14,375	1,230,461	723,549	1,954,010
Bristol-Warren	2,914	2,806	(108)		159,650	258,422	418,072
Chariho	-	-	-		-	-	-
Exeter-West Greenwich	1,536	1,530	(6)	<i>See Table Below</i>	11,737	76,390	88,127
Foster-Glocester	1,104	1,072	(32)		65,926	57,434	123,361
Central Falls	2,541	2,339	(202)	15,205	1,228,594	407,315	1,635,908
<b>Total</b>	<b>121,753</b>	<b>118,737</b>	<b>(3,016)</b>	<b>\$ 7,793</b>	<b>\$ 12,573,866</b>	<b>\$ 12,469,274</b>	<b>\$ 25,043,140</b>
<i>Bristol</i>	<i>1,800</i>	<i>1,734</i>	<i>(66)</i>	<i>2,351</i>	<i>62,061</i>	<i>82,070</i>	<i>144,131</i>
<i>Warren</i>	<i>1,114</i>	<i>1,072</i>	<i>(42)</i>	<i>5,809</i>	<i>97,590</i>	<i>176,352</i>	<i>273,941</i>
<i>Exeter</i>	<i>739</i>	<i>744</i>	<i>5</i>	<i>4,252</i>	<i>-</i>	<i>11,697</i>	<i>11,697</i>
<i>West Greenwich</i>	<i>797</i>	<i>786</i>	<i>(11)</i>	<i>2,668</i>	<i>11,737</i>	<i>64,693</i>	<i>76,430</i>
<i>Foster</i>	<i>352</i>	<i>332</i>	<i>(20)</i>	<i>5,157</i>	<i>41,252</i>	<i>30,615</i>	<i>71,867</i>
<i>Glocester</i>	<i>752</i>	<i>740</i>	<i>(12)</i>	<i>5,140</i>	<i>24,674</i>	<i>26,819</i>	<i>51,493</i>
<i>Adjusted Chariho</i>	<i>2,900</i>	<i>2,829</i>	<i>(71)</i>	<i>4,984</i>	<i>131,169</i>	<i>130,255</i>	<i>261,424</i>

### **Table 9: Recommended Poverty Stabilization Fund for FY 2025**

- A.** Column **A** is the FY 2025 recommended formula aid shown in column **H** in Table 2A.
- B.** Column **B** is the calculation of formula aid using FY 2025 enrollment, student poverty and core instruction amount but the FY 2024 share ratio instead of the FY 2025 share ratio.
- C.** Column **C** is the difference between the FY 2025 recommended formula aid in column **A** and the FY 2025 calculation using the FY 2024 share ratio in column **B**.
- D.** Column **D** is the percent change between the share ratio for FY 2025 and FY 2024. It is column **J** on Table 4. The full calculation is shown in table 4.
- E.** Column **E** is the distribution of the poverty loss stabilization fund. When the foundation formula aid produces less than the prior year as shown in column **C** and the decrease in the state share ratio is more than 2.0 percent as shown in column **D**, the payment is 50.0 percent of the difference in formula aid shown in column **C**.

**Table 9: Recommended Poverty Stabilization Fund for FY 2025**

<i>District</i>	<i>A</i> <i>FY 2025</i> <i>Recommended</i> <i>Formula Aid</i>	<i>B</i> <i>FY 2025 Rec.</i> <i>Formula Aid w/FY</i> <i>2024 Share Ratio</i>	<i>C</i> <i>FY 2025</i> <i>Calculation Chg.</i> <i>to FY 2024</i>	<i>D</i> <i>Share Ratio %</i> <i>Chg. To FY 2024</i> <i>(Table 4)</i>	<i>E</i> <i>Poverty Loss</i> <i>Stabilization</i> <i>Fund</i>
Barrington	\$ 11,115,774	\$ 10,451,939	\$ 663,834	6.4%	\$ -
Burrillville	12,991,396	13,221,941	(230,545)	-1.7%	-
Charlestown	1,473,583	1,365,488	108,095	7.9%	-
Coventry	25,962,875	25,858,081	104,795	0.4%	-
Cranston	73,886,762	73,100,757	786,006	1.1%	-
Cumberland	25,490,974	25,284,815	206,158	0.8%	-
East Greenwich	6,069,612	5,492,592	577,020	10.5%	-
East Providence	36,976,288	37,173,596	(197,308)	-0.5%	-
Foster	1,145,143	1,189,809	(44,666)	-3.8%	22,333
Glocester	2,800,852	2,788,835	12,017	0.4%	-
Hopkinton	6,588,837	6,461,854	126,983	2.0%	-
Jamestown	290,065	322,708	(32,643)	-10.1%	16,322
Johnston	22,455,207	22,138,510	316,697	1.4%	-
Lincoln	18,193,550	17,449,459	744,090	4.3%	-
Little Compton	317,586	290,630	26,956	9.3%	-
Middletown	6,477,829	7,046,987	(569,158)	-8.1%	284,579
Narragansett	1,770,095	2,021,542	(251,447)	-12.4%	125,723
Newport	14,008,574	14,086,323	(77,749)	-0.6%	-
New Shoreham	72,323	95,162	(22,839)	-24.0%	11,419
North Kingstown	12,905,918	11,441,059	1,464,860	12.8%	-
North Providence	28,619,623	28,374,385	245,238	0.9%	-
North Smithfield	7,780,885	7,890,350	(109,465)	-1.4%	-
Pawtucket	100,421,635	100,658,758	(237,123)	-0.2%	-
Portsmouth	2,762,225	2,640,656	121,569	4.6%	-
Providence	251,628,562	252,307,848	(679,286)	-0.3%	-
Richmond	6,037,652	5,696,086	341,567	6.0%	-
Scituate	3,284,889	3,503,082	(218,193)	-6.2%	109,096
Smithfield	9,521,294	8,876,880	644,415	7.3%	-
South Kingstown	4,863,688	4,930,272	(66,585)	-1.4%	-
Tiverton	5,242,524	5,455,565	(213,041)	-3.9%	106,520
Warwick	43,331,517	43,452,008	(120,491)	-0.3%	-
Westerly	7,673,531	7,834,020	(160,489)	-2.0%	80,244
West Warwick	38,534,519	39,221,691	(687,172)	-1.8%	-
Woonsocket	77,981,917	78,522,199	(540,282)	-0.7%	-
Bristol-Warren	10,303,413	10,973,970	(670,557)		355,425
Chariho	-	-	-	See Table Below	-
Exeter-West Greenwich	5,260,331	5,031,606	228,725		75,189
Foster-Glocester	5,515,848	5,566,302	(50,454)		33,388
Central Falls	35,565,350	35,601,978	(36,628)	-0.1%	-
<b>Total</b>	<b>\$ 925,322,648</b>	<b>\$ 923,819,744</b>	<b>\$ 1,502,904</b>		<b>\$ 1,220,238</b>
<i>Bristol</i>	<i>4,076,267</i>	<i>4,787,118</i>	<i>(710,850)</i>	<i>-14.8%</i>	<i>355,425</i>
<i>Warren</i>	<i>6,227,146</i>	<i>6,186,852</i>	<i>40,294</i>	<i>0.7%</i>	<i>-</i>
<i>Exeter</i>	<i>3,163,666</i>	<i>2,784,563</i>	<i>379,103</i>	<i>13.6%</i>	<i>-</i>
<i>West Greenwich</i>	<i>2,096,665</i>	<i>2,247,043</i>	<i>(150,378)</i>	<i>-6.7%</i>	<i>75,189</i>
<i>Foster</i>	<i>1,711,969</i>	<i>1,778,745</i>	<i>(66,775)</i>	<i>-3.8%</i>	<i>33,388</i>
<i>Glocester</i>	<i>3,803,879</i>	<i>3,787,558</i>	<i>16,321</i>	<i>0.4%</i>	<i>-</i>
<i>Adjusted Chariho</i>	<i>14,100,073</i>	<i>13,523,428</i>	<i>(576,645)</i>	<i>15.9%</i>	<i>-</i>

**Table 10: Education Aid for FY 2019-FY 2023**

<i>District</i>	<i>FY 2019</i>	<i>FY 2020*</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
Barrington	\$ 5,481,235	\$ 5,872,943	\$ 6,148,515	\$ 8,232,393	\$ 8,828,606
Burrillville	12,467,771	13,164,631	14,352,095	13,994,929	14,410,118
Charlestown	1,602,569	1,543,508	1,310,422	1,291,375	1,341,690
Coventry	22,790,523	24,463,006	23,564,535	24,191,219	25,098,898
Cranston	61,904,926	65,623,892	69,762,285	69,876,885	72,154,948
Cumberland	20,796,258	21,686,834	20,799,151	21,305,153	22,263,569
East Greenwich	3,167,385	2,724,747	3,490,910	4,542,049	4,841,875
East Providence	35,710,484	36,282,710	36,377,563	36,956,352	38,149,384
Foster	1,164,308	1,214,958	1,065,648	1,109,702	1,137,350
Glocester	2,323,354	2,272,359	2,218,174	2,481,208	2,551,793
Hopkinton	5,223,049	5,170,111	5,488,786	5,590,838	5,826,634
Jamestown	522,234	465,975	405,580	339,230	391,662
Johnston	18,398,579	18,288,991	19,127,284	19,970,936	20,720,126
Lincoln	12,325,264	14,418,820	15,198,685	16,231,922	17,055,189
Little Compton	355,525	403,595	397,665	432,020	448,877
Middletown	7,979,347	7,592,462	7,894,209	8,185,474	8,476,387
Narragansett	2,313,574	2,255,835	2,261,373	2,196,991	2,271,278
Newport	12,433,123	12,580,979	14,034,125	15,005,286	15,698,952
New Shoreham	156,926	132,830	178,491	237,000	240,792
North Kingstown	10,127,666	10,492,830	11,867,847	11,302,964	11,547,833
North Providence	23,428,292	23,382,239	25,275,682	27,298,296	28,223,847
North Smithfield	6,219,135	5,884,223	6,206,522	6,372,462	6,533,857
Pawtucket	88,331,184	91,306,394	92,823,636	96,013,908	99,145,207
Portsmouth	4,178,680	4,048,900	3,935,800	3,800,556	3,772,245
Providence	253,712,258	263,818,881	272,314,070	277,047,845	279,075,003
Richmond	4,596,526	4,640,811	4,694,206	5,150,039	5,415,636
Scituate	3,369,504	2,824,310	2,727,973	2,535,612	2,603,877
Smithfield	7,854,975	6,457,531	6,227,713	7,085,403	7,281,435
South Kingstown	6,293,429	5,433,317	4,853,437	4,969,168	5,140,323
Tiverton	6,779,518	7,239,775	7,475,571	6,896,308	7,236,769
Warwick	37,379,213	38,761,116	38,441,937	40,271,671	41,873,277
Westerly	8,766,881	8,656,589	8,255,191	8,083,721	8,379,537
West Warwick	26,186,038	27,094,132	29,535,239	30,945,717	32,123,085
Woonsocket	62,454,134	63,980,831	68,991,503	70,423,976	72,528,817
Bristol-Warren	14,912,237	14,855,717	14,514,094	13,130,077	14,008,318
Exeter-West Greenwich	2,126,257	6,419,481	2,135,033	1,847,044	2,405,627
Chariho	6,071,142	2,147,804	5,696,331	5,468,643	6,213,653
Foster-Glocester	5,199,951	5,268,060	5,207,657	5,768,566	5,961,183
Central Falls	41,173,119	42,498,528	45,680,069	48,422,396	49,633,417
<b><i>District Subtotal</i></b>	<b>\$ 846,276,577</b>	<b>\$ 871,370,655</b>	<b>\$ 900,935,010</b>	<b>\$ 925,005,336</b>	<b>\$ 951,011,073</b>
Charter Schools	90,617,343	101,538,276	109,288,557	137,747,583	139,702,946
State Schools	24,423,782	24,595,802	23,085,073	24,562,182	24,564,990
<b>Total</b>	<b>\$ 961,317,701</b>	<b>\$ 997,504,733</b>	<b>\$1,033,308,641</b>	<b>\$1,087,315,101</b>	<b>\$1,115,279,009</b>

\*Excludes Coronavirus Relief funds

**Table 11: Education Federal Stimulus Funds**

<i>District</i>	<i>ESSER CAA 21</i>	<i>ESSER ARP</i>	<i>Total</i>
Barrington	\$ 288,735	\$ 648,458	\$ 937,193
Burrillville	1,548,747	3,478,266	5,027,013
Charlestown	-	-	-
Coventry	2,419,802	5,434,532	7,854,334
Cranston	9,038,195	20,298,503	29,336,698
Cumberland	2,252,791	5,059,448	7,312,239
East Greenwich	241,108	541,494	782,602
East Providence	5,270,561	11,836,931	17,107,492
Foster	180,788	406,023	586,811
Glocester	581,253	1,305,412	1,886,665
Hopkinton	-	-	-
Jamestown	342,190	768,511	1,110,701
Johnston	2,591,365	5,819,839	8,411,204
Lincoln	1,931,628	4,338,162	6,269,790
Little Compton	64,348	144,517	208,865
Middletown	953,185	2,140,718	3,093,903
Narragansett	672,411	1,510,139	2,182,550
Newport	3,079,969	6,917,172	9,997,141
New Shoreham	-	-	-
North Kingstown	1,775,065	3,986,543	5,761,608
North Providence	2,825,301	6,345,224	9,170,525
North Smithfield	682,368	1,532,502	2,214,870
Pawtucket	14,193,947	31,877,588	46,071,535
Portsmouth	894,792	2,009,575	2,904,367
Providence	57,702,326	129,591,234	187,293,560
Richmond	-	-	-
Scituate	775,558	1,741,794	2,517,352
Smithfield	794,344	1,783,984	2,578,328
South Kingstown	1,344,338	3,019,191	4,363,529
Tiverton	763,284	1,714,228	2,477,512
Warwick	5,470,524	12,286,019	17,756,543
Westerly	2,020,394	4,537,517	6,557,911
West Warwick	3,705,668	8,322,405	12,028,073
Woonsocket	12,975,705	29,141,589	42,117,294
Bristol-Warren	1,904,207	4,276,577	6,180,784
Chariho	1,183,347	2,657,629	3,840,976
Exeter-West Greenwich	521,496	1,171,205	1,692,701
Foster-Glocester	535,272	1,202,144	1,737,416
Central Falls	6,790,598	15,250,718	22,041,316
<b>Subtotal</b>	<b>\$ 148,315,610</b>	<b>\$ 333,095,791</b>	<b>\$ 481,411,401</b>
Charter & State Schools	<b>17,882,661</b>	<b>40,161,919</b>	<b>58,044,580</b>
<b>Total</b>	<b>\$ 166,198,271</b>	<b>\$ 373,257,710</b>	<b>\$ 539,455,981</b>
<i>Adjusted Chariho</i>	<i>\$ 1,183,347</i>	<i>\$ 2,657,629</i>	<i>\$ 3,840,976</i>