
Summary Tables

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General Revenues

	FY 2021 Audited	FY 2022 Final	FY 2023 Governor	FY 2023 Consensus	FY 2023 Enacted
Personal Income Tax	\$ 1,615,512,279	\$ 1,939,003,962	\$ 1,703,364,337	\$ 1,827,100,000	\$ 1,774,966,218
General Business Taxes					
Business Corporations	201,788,847	255,100,000	202,487,862	214,900,000	214,900,000
Public Utilities Gross	93,474,936	89,400,000	94,600,000	90,900,000	90,900,000
Financial Institutions	34,856,030	35,700,000	31,100,000	31,100,000	31,100,000
Insurance Companies	131,446,789	155,600,000	139,542,293	157,000,000	157,983,465
Bank Deposits	3,818,574	4,200,000	3,800,000	4,200,000	4,200,000
Health Care Provider	35,121,483	36,800,000	38,471,307	38,000,000	38,133,314
Sales and Use Taxes					
Sales and Use	1,341,472,228	1,475,000,000	1,462,036,598	1,506,000,000	1,508,565,666
Motor Vehicle	681,739	1,000,000	1,000,000	1,000,000	1,000,000
Cigarettes	159,713,136	144,900,000	148,500,000	129,000,000	129,000,000
Alcohol	22,200,641	23,900,000	23,700,000	24,400,000	24,400,000
Cannabis	-	-	589,408	-	-
Other Taxes					
Inheritance and Gift	42,986,729	35,700,000	45,200,000	42,300,000	42,300,000
Racing and Athletics	404,040	500,000	800,000	800,000	800,000
Realty Transfer	17,774,576	22,800,000	21,400,000	23,800,000	23,800,000
Total Taxes	\$ 3,701,252,027	\$ 4,219,603,962	\$ 3,916,591,805	\$ 4,090,500,000	\$ 4,042,048,663
Departmental Receipts	402,634,288	428,709,159	420,872,122	260,400,000	434,034,620
Other Miscellaneous	9,619,381	16,900,000	10,000,000	24,900,000	24,479,637
Lottery	301,803,081	389,600,000	391,100,000	387,300,000	387,788,985
Unclaimed Property	16,269,787	16,100,000	11,800,000	13,100,000	13,100,000
Total General Revenues	\$ 4,431,578,564	\$ 5,070,913,121	\$ 4,750,363,927	\$ 4,776,200,000	\$ 4,901,451,905

General Revenue Budget Surplus Statement

	FY 2021*	FY 2022	FY 2023
Opening Surplus			
Free Surplus	\$ 156,188,375	\$ 374,425,433	\$ 10,345,571
Reappropriated Surplus	5,336,653	8,446,365	-
Adjustment to Opening Surplus	(13,159,126)	-	-
Adjustment to Fund Balance	105,804,512	212,685,028	278,859,677
Subtotal	\$ 254,170,414	\$ 595,556,826	\$ 289,205,248
Revenues			
Actual/Enacted/Estimated	\$ 4,431,578,564	\$ 4,684,300,000	\$ 4,583,200,000
Governor	-	5,963,000	167,163,927
Assembly	-	380,650,121	151,087,978
Revenues	\$ 4,431,578,564	\$ 5,070,913,121	\$ 4,901,451,905
Cash Stabilization Fund	(137,238,234)	(163,360,157)	(147,353,924)
Total Available Resources	\$ 4,548,510,744	\$ 5,503,109,790	\$ 5,043,303,229
Expenditures			
Actual/Enacted/Estimated	\$ 4,078,638,946	\$ 4,550,811,637	\$ 4,569,010,000
Reappropriations	-	8,446,365	-
Governor	-	439,626,554	162,302,148
Assembly	-	493,879,663	310,847,780
Total Expenditures	\$ 4,078,638,946	\$ 5,492,764,219	\$ 5,042,159,928
Total Surplus	\$ 469,871,798	\$ 10,345,571	\$ 1,143,301
Transfers: IT and HTC**	(87,000,000)	-	-
Reappropriations	(8,446,365)	-	-
Free Surplus	\$ 374,425,433	\$ 10,345,571	\$ 1,143,301
<i>Operating Surplus/(Deficit)</i>	<i>221,038,037</i>	<i>(576,764,890)</i>	<i>(288,061,947)</i>
Budget Stabilization and Cash Reserve	\$ 227,949,050	\$ 272,266,928	\$ 245,589,874
Percent of Revenues	5.1%	5.4%	5.0%

* Audit released 1/31 lowered free surplus by from Governor's budget display by \$531,221

**Similar transfers for FY 2022 and FY 2023 are shown with expenditures

Expenditures from All Funds

	FY 2022 Enacted	FY 2022 Final	FY 2023 Recommended	FY 2023 Enacted
General Government				
Administration	\$ 595,170,045	\$ 1,351,638,237	\$ 674,988,778	\$ 820,335,630
Business Regulation	26,133,043	30,238,553	38,501,342	38,496,313
Executive Office of Commerce	192,734,874	259,544,858	271,935,471	242,690,331
Labor and Training	968,748,965	898,154,016	557,968,915	634,453,996
Revenue	839,568,490	765,177,904	876,904,002	947,718,512
Legislature	46,627,087	53,916,145	50,462,193	50,462,193
Lieutenant Governor	1,199,161	1,263,354	1,353,568	1,353,568
Secretary of State	12,057,219	12,917,417	14,063,777	14,033,777
General Treasurer	47,819,863	22,484,515	49,400,452	22,848,869
Board of Elections	2,671,768	2,783,896	6,126,861	6,249,463
Rhode Island Ethics Commission	1,867,351	1,969,646	2,029,145	2,035,145
Governor's Office	6,703,626	7,160,726	7,152,280	7,152,280
Human Rights	1,908,999	1,985,429	2,041,315	2,152,745
Public Utilities Commission	12,466,346	13,627,479	13,419,765	13,569,765
Subtotal - General Government	\$ 2,755,676,837	\$ 3,422,862,175	\$ 2,566,347,864	\$ 2,803,552,587
Human Services				
Health and Human Services	\$ 3,195,762,458	\$ 3,419,217,779	\$ 3,285,316,761	\$ 3,614,437,518
Children, Youth and Families	276,478,466	291,968,761	295,470,910	314,506,447
Health	470,845,303	579,609,017	372,988,689	373,353,530
Human Services	742,313,985	922,697,759	882,471,321	902,135,264
BHDDH	523,599,253	518,270,486	596,462,607	597,062,033
Child Advocate	1,243,526	1,166,531	1,160,468	1,494,065
Deaf and Hard of Hearing	818,664	820,085	816,876	816,876
Commission on Disabilities	1,530,481	1,567,206	1,604,382	2,215,494
Mental Health Advocate	680,190	721,334	973,329	973,329
Subtotal - Human Services	\$ 5,213,272,326	\$ 5,736,038,958	\$ 5,437,265,343	\$ 5,806,994,556
Education				
Elementary and Secondary	\$ 2,246,027,483	\$ 1,748,882,633	\$ 1,896,274,154	\$ 2,018,452,386
Higher Education	1,371,416,880	1,308,153,010	1,309,209,443	1,317,956,820
Arts Council	5,261,293	4,580,362	4,058,765	4,164,995
Atomic Energy	1,959,573	2,012,416	1,536,396	1,536,396
Historical Preservation	2,662,345	2,611,148	2,912,736	3,512,736
Subtotal - Education	\$ 3,627,327,574	\$ 3,066,239,569	\$ 3,213,991,494	\$ 3,345,623,333

Expenditures from All Funds

	FY 2022 Enacted	FY 2022 Final	FY 2023 Recommended	FY 2023 Enacted
Public Safety				
Attorney General	\$ 35,798,361	\$ 38,708,814	\$ 40,503,027	\$ 41,503,027
Corrections	245,921,150	263,206,562	250,656,965	256,314,053
Judicial	130,425,354	137,886,105	140,314,039	141,442,614
Military Staff	41,224,771	45,521,639	46,997,278	40,589,974
Emergency Management	22,534,686	39,693,188	37,111,828	37,381,828
Public Safety	153,862,337	152,414,609	161,809,686	188,003,493
Public Defender	13,507,264	14,312,702	14,634,150	14,774,472
Subtotal-Public Safety	\$ 643,273,923	\$ 691,743,619	\$ 692,026,973	\$ 720,009,461
Natural Resources				
Environmental Management	\$ 107,920,372	\$ 142,484,962	\$ 123,577,644	\$ 122,002,644
CRMC	5,460,276	6,155,198	7,407,579	7,557,579
Subtotal-Natural Resources	\$ 113,380,648	\$ 148,640,160	\$ 130,985,223	\$ 129,560,223
Transportation				
Transportation	\$ 767,880,998	\$ 810,756,595	\$ 784,398,131	\$ 796,714,466
Subtotal-Transportation	\$ 767,880,998	\$ 810,756,595	\$ 784,398,131	\$ 796,714,466
Total	\$ 13,120,812,306	\$ 13,876,281,076	\$ 12,825,015,028	\$ 13,602,454,626

Expenditures from General Revenues

	FY 2022 Enacted	FY 2022 Final	FY 2023 Recommended	FY 2023 Enacted
General Government				
Administration	\$ 196,032,533	\$ 907,085,958	\$ 224,631,464	\$ 270,317,985
Business Regulation	19,239,606	21,349,076	22,949,009	26,270,761
Executive Office of Commerce	98,845,603	111,767,267	38,133,622	49,213,482
Labor and Training	15,366,720	16,633,876	16,357,270	22,842,351
Revenue	267,868,120	261,473,378	300,382,840	371,897,350
Legislature	44,844,662	52,014,528	48,542,952	48,542,952
Lieutenant Governor	1,199,161	1,263,354	1,353,568	1,353,568
Secretary of State	9,775,071	10,264,710	11,727,015	11,867,015
General Treasurer	3,228,310	3,413,127	3,558,632	3,558,632
Board of Elections	2,671,768	2,783,896	6,126,861	6,249,463
Rhode Island Ethics Commission	1,867,351	1,969,646	2,029,145	2,035,145
Governor's Office	6,703,626	7,135,886	7,152,280	7,152,280
Human Rights	1,486,581	1,580,108	1,632,904	1,744,334
Public Utilities Commission	-	-	-	-
Subtotal - General Government	\$ 669,129,112	\$ 1,398,734,810	\$ 684,577,562	\$ 823,045,318
Human Services				
Health and Human Services	\$ 1,100,190,655	\$ 1,027,627,964	\$ 1,163,179,267	\$ 1,196,906,846
Children, Youth and Families	193,284,942	195,989,385	200,369,523	206,600,999
Health	31,030,190	277,576,258	32,752,820	32,872,378
Human Services	123,896,295	125,901,893	127,939,433	152,311,791
BHDDH	271,942,823	253,239,782	305,683,880	303,000,232
Child Advocate	1,036,219	1,104,557	1,152,930	1,494,065
Deaf and Hard of Hearing	655,862	739,765	716,876	716,876
Commission on Disabilities	1,090,710	1,118,123	1,141,489	1,752,601
Mental Health Advocate	680,190	721,334	738,882	973,329
Subtotal - Human Services	\$ 1,723,807,886	\$ 1,884,019,061	\$ 1,833,675,100	\$ 1,896,629,117
Education				
Elementary and Secondary	\$ 1,330,848,245	\$ 1,332,893,403	\$ 1,372,667,896	\$ 1,440,698,219
Higher Education	259,968,593	266,821,904	263,669,406	265,876,018
Arts Council	2,048,651	2,112,307	2,134,088	2,198,276
Atomic Energy	1,076,170	1,139,351	1,146,763	1,146,763
Historical Preservation	1,390,704	1,287,059	1,572,452	1,572,452
Subtotal - Education	\$ 1,595,332,363	\$ 1,604,254,024	\$ 1,641,190,605	\$ 1,711,491,728

Expenditures from General Revenues

	FY 2022 Enacted	FY 2022 Final	FY 2023 Recommended	FY 2023 Enacted
Public Safety				
Attorney General	\$ 29,820,364	\$ 32,022,145	\$ 32,301,963	\$ 33,505,968
Corrections	236,349,944	250,262,684	234,393,527	245,850,615
Judicial	107,908,680	114,094,038	115,267,766	116,525,248
Military Staff	2,723,714	3,057,281	3,145,133	3,365,511
Emergency Management	2,710,290	7,926,431	4,038,154	4,308,154
Public Safety	120,604,312	110,262,794	113,379,333	136,304,942
Public Defender	13,431,599	14,217,650	14,568,485	14,708,807
Subtotal-Public Safety	\$ 513,548,903	\$ 531,843,023	\$ 517,094,361	\$ 554,569,245
Natural Resources				
Environmental Management	\$ 46,183,840	\$ 70,924,429	\$ 51,597,245	\$ 53,097,245
CRMC	2,809,533	2,988,872	3,177,275	3,327,275
Subtotal-Natural Resources	\$ 48,993,373	\$ 73,913,301	\$ 54,774,520	\$ 56,424,520
Transportation				
Transportation	\$ -	\$ -	\$ -	\$ -
Subtotal-Transportation	\$ -	\$ -	\$ -	\$ -
Total	\$ 4,550,811,637	\$ 5,492,764,219	\$ 4,731,312,148	\$ 5,042,159,928

Expenditures from Federal Grants

	FY 2022 Enacted	FY 2022 Final	FY 2023 Recommended	FY 2023 Enacted
General Government				
Administration	\$ 275,440,907	\$ 317,265,867	\$ 265,997,831	\$ 342,012,430
Business Regulation	306,000	998,339	3,191,150	691,187
Executive Office of Commerce	79,612,387	133,268,268	222,232,699	185,007,699
Labor and Training	435,765,035	421,378,670	117,176,605	187,176,605
Revenue	132,419,998	132,192,775	132,927,594	132,177,594
Legislature	-	-	-	-
Lieutenant Governor	-	-	-	-
Secretary of State	1,810,000	2,012,835	1,621,565	1,621,565
General Treasurer	730,909	774,763	773,245	773,245
Board of Elections	-	-	-	-
Rhode Island Ethics Commission	-	-	-	-
Governor's Office	-	24,840	-	-
Human Rights	422,418	405,321	408,411	408,411
Public Utilities Commission	540,253	566,124	582,689	582,689
Subtotal - General Government	\$ 927,047,907	\$ 1,008,887,802	\$ 744,911,789	\$ 850,451,425
Human Services				
Health and Human Services	\$ 2,054,881,356	\$ 2,330,559,415	\$ 2,068,159,491	\$ 2,336,438,660
Children, Youth and Families	81,456,413	93,968,808	92,320,948	105,120,290
Health	368,284,737	231,051,391	282,519,401	266,107,628
Human Services	607,062,243	783,632,745	744,526,506	739,510,589
BHDDH	247,059,780	260,197,280	286,278,209	288,459,956
Child Advocate	207,307	61,974	7,538	-
Deaf and Hard of Hearing	-	-	-	-
Commission on Disabilities	380,316	378,658	378,658	378,658
Mental Health Advocate	-	-	234,447	-
Subtotal - Human Services	\$ 3,359,332,152	\$ 3,699,850,271	\$ 3,474,425,198	\$ 3,736,015,781
Education				
Elementary and Secondary	\$ 865,552,301	\$ 366,565,561	\$ 469,576,095	\$ 520,724,004
Higher Education	140,433,569	13,807,962	16,341,174	9,823,257
Arts Council	2,677,642	1,953,055	1,324,677	1,331,719
Atomic Energy	477,000	477,000	-	-
Historical Preservation	697,162	741,889	759,283	1,359,283
Subtotal - Education	\$ 1,009,837,674	\$ 383,545,467	\$ 488,001,229	\$ 533,238,263

Expenditures from Federal Grants

	FY 2022 Enacted	FY 2022 Final	FY 2023 Recommended	FY 2023 Enacted
Public Safety				
Attorney General	\$ 3,444,560	\$ 3,639,889	\$ 3,088,128	\$ 2,884,123
Corrections	2,107,186	2,404,961	7,944,117	2,144,117
Judicial	3,928,259	4,478,532	5,274,283	5,145,376
Military Staff	36,614,294	40,375,828	40,305,712	34,311,530
Emergency Management	17,552,433	29,562,902	29,462,797	29,462,797
Public Safety	17,464,330	23,535,969	18,252,780	21,363,493
Public Defender	75,665	95,052	65,665	65,665
Subtotal-Public Safety	\$ 81,186,727	\$ 104,093,133	\$ 104,393,482	\$ 95,377,101
Natural Resources				
Environmental Management	\$ 32,388,890	\$ 35,539,294	\$ 43,574,860	\$ 34,749,860
CRMC	1,850,628	2,296,902	1,980,304	1,980,304
Subtotal-Natural Resources	\$ 34,239,518	\$ 37,836,196	\$ 45,555,164	\$ 36,730,164
Transportation				
Transportation	\$ 451,046,525	\$ 470,075,459	\$ 453,752,574	\$ 456,552,574
Subtotal-Transportation	\$ 451,046,525	\$ 470,075,459	\$ 453,752,574	\$ 456,552,574
Total	\$ 5,862,690,503	\$ 5,704,288,328	\$ 5,311,039,436	\$ 5,708,365,308

Expenditures from Restricted Receipts

	FY 2022 Enacted	FY 2022 Final	FY 2023 Recommended	FY 2023 Enacted
General Government				
Administration	\$ 45,798,133	\$ 46,470,024	\$ 82,745,121	\$ 88,035,853
Business Regulation	6,519,509	7,819,918	12,141,456	10,789,638
Executive Office of Commerce	7,698,884	7,664,932	7,664,150	7,664,150
Labor and Training	27,918,720	32,672,006	32,302,318	32,302,318
Revenue	4,909,519	4,709,519	6,596,413	6,646,413
Legislature	1,782,425	1,901,617	1,919,241	1,919,241
Lieutenant Governor	-	-	-	-
Secretary of State	472,148	639,872	545,197	545,197
General Treasurer	43,214,747	17,604,609	44,374,683	17,823,100
Board of Elections	-	-	-	-
Rhode Island Ethics Commission	-	-	-	-
Governor's Office	-	-	-	-
Human Rights	-	-	-	-
Public Utilities Commission	11,926,093	13,061,355	12,837,076	12,987,076
Subtotal - General Government	\$ 150,240,178	\$ 132,543,852	\$ 201,125,655	\$ 178,712,986
Human Services				
Health and Human Services	\$ 40,690,447	\$ 61,030,400	\$ 53,978,003	\$ 81,092,012
Children, Youth and Families	1,487,111	1,760,568	1,780,439	1,785,158
Health	70,930,376	70,381,368	57,316,468	73,973,524
Human Services	6,190,477	7,994,348	4,954,671	4,954,671
BHDDH	4,196,650	4,034,622	4,100,518	5,201,845
Child Advocate	-	-	-	-
Deaf and Hard of Hearing	162,802	80,320	100,000	100,000
Commission on Disabilities	59,455	70,425	84,235	84,235
Mental Health Advocate	-	-	-	-
Subtotal - Human Services	\$ 123,717,318	\$ 145,352,051	\$ 122,314,334	\$ 167,191,445
Education				
Elementary and Secondary	\$ 46,702,937	\$ 47,223,169	\$ 47,621,163	\$ 47,621,163
Higher Education	4,145,833	4,564,125	4,815,193	4,850,193
Arts Council	40,000	20,000	15,000	50,000
Atomic Energy	25,036	25,036	25,036	25,036
Historical Preservation	424,100	424,588	424,100	424,100
Subtotal - Education	\$ 51,337,906	\$ 52,256,918	\$ 52,900,492	\$ 52,970,492

Expenditures from Restricted Receipts

	FY 2022 Enacted	FY 2022 Final	FY 2023 Recommended	FY 2023 Enacted
Public Safety				
Attorney General	\$ 2,383,437	\$ 2,893,248	\$ 3,222,936	\$ 3,222,936
Corrections	2,339,020	2,350,763	2,944,321	2,944,321
Judicial	13,638,415	14,178,193	14,796,990	14,796,990
Military Staff	55,000	55,000	55,000	55,000
Emergency Management	527,563	459,455	457,420	457,420
Public Safety	8,515,325	9,865,292	10,569,095	9,590,570
Public Defender	-	-	-	-
Subtotal-Public Safety	\$ 27,458,760	\$ 29,801,951	\$ 32,045,762	\$ 31,067,237
Natural Resources				
Environmental Management	\$ 17,101,791	\$ 18,329,240	\$ 17,645,663	\$ 17,395,663
CRMC	250,000	250,000	250,000	250,000
Subtotal-Natural Resources	\$ 17,351,791	\$ 18,579,240	\$ 17,895,663	\$ 17,645,663
Transportation				
Transportation	\$ 2,589,202	\$ 4,692,654	\$ 5,949,070	\$ 5,949,070
Subtotal-Transportation	\$ 2,589,202	\$ 4,692,654	\$ 5,949,070	\$ 5,949,070
Total	\$ 372,695,155	\$ 383,226,666	\$ 432,230,976	\$ 453,536,893

Expenditures from Other Funds

	FY 2022 Enacted	FY 2022 Final	FY 2023 Recommended	FY 2023 Enacted
General Government				
Administration	\$ 77,898,472	\$ 80,816,388	\$ 101,614,362	\$ 119,969,362
Business Regulation	67,928	71,220	219,727	744,727
Executive Office of Commerce	6,578,000	6,844,391	3,905,000	805,000
Labor and Training	489,698,490	427,469,464	392,132,722	392,132,722
Revenue	434,370,853	366,802,232	436,997,155	436,997,155
Legislature	-	-	-	-
Lieutenant Governor	-	-	-	-
Secretary of State	-	-	170,000	-
General Treasurer	645,897	692,016	693,892	693,892
Board of Elections	-	-	-	-
Rhode Island Ethics Commission	-	-	-	-
Governor's Office	-	-	-	-
Human Rights	-	-	-	-
Public Utilities Commission	-	-	-	-
Subtotal - General Government	\$ 1,009,259,640	\$ 882,695,711	\$ 935,732,858	\$ 951,342,858
Human Services				
Health and Human Services	\$ -	\$ -	\$ -	\$ -
Children, Youth and Families	250,000	250,000	1,000,000	1,000,000
Health	600,000	600,000	400,000	400,000
Human Services	5,164,970	5,168,773	5,050,711	5,358,213
BHDDH	400,000	798,802	400,000	400,000
Child Advocate	-	-	-	-
Deaf and Hard of Hearing	-	-	-	-
Commission on Disabilities	-	-	-	-
Mental Health Advocate	-	-	-	-
Subtotal - Human Services	\$ 6,414,970	\$ 6,817,575	\$ 6,850,711	\$ 7,158,213
Education				
Elementary and Secondary	\$ 2,924,000	\$ 2,200,500	\$ 6,409,000	\$ 9,409,000
Higher Education	966,868,885	1,022,959,019	1,024,383,670	1,037,407,352
Arts Council	495,000	495,000	585,000	585,000
Atomic Energy	381,367	371,029	364,597	364,597
Historical Preservation	150,379	157,612	156,901	156,901
Subtotal - Education	\$ 970,819,631	\$ 1,026,183,160	\$ 1,031,899,168	\$ 1,047,922,850

Expenditures from Other Funds

	FY 2022 Enacted	FY 2022 Final	FY 2023 Recommended	FY 2023 Enacted
Public Safety				
Attorney General	\$ 150,000	\$ 153,532	\$ 1,890,000	\$ 1,890,000
Corrections	5,125,000	8,188,154	5,375,000	5,375,000
Judicial	4,950,000	5,135,342	4,975,000	4,975,000
Military Staff	1,831,763	2,033,530	3,491,433	2,857,933
Emergency Management	1,744,400	1,744,400	3,153,457	3,153,457
Public Safety	7,278,370	8,750,554	19,608,478	20,744,488
Public Defender	-	-	-	-
Subtotal-Public Safety	\$ 21,079,533	\$ 26,005,512	\$ 38,493,368	\$ 38,995,878
Natural Resources				
Environmental Management	\$ 12,245,851	\$ 17,691,999	\$ 10,759,876	\$ 16,759,876
CRMC	550,115	619,424	2,000,000	2,000,000
Subtotal-Natural Resources	\$ 12,795,966	\$ 18,311,423	\$ 12,759,876	\$ 18,759,876
Transportation				
Transportation	\$ 314,245,271	\$ 335,988,482	\$ 324,696,487	\$ 334,212,822
Subtotal-Transportation	\$ 314,245,271	\$ 335,988,482	\$ 324,696,487	\$ 334,212,822
Total	\$ 2,334,615,011	\$ 2,296,001,863	\$ 2,350,432,468	\$ 2,398,392,497

Full-Time Equivalent Positions

	FY 2022 Enacted	FY 2022 Final	FY 2023 Recommended	FY 2023 Enacted
General Government				
Administration	650.7	650.7	660.7	662.7
Business Regulation	162.0	162.0	176.0	181.0
Executive Office of Commerce	16.0	16.0	21.0	20.0
Labor and Training	462.7	461.7	461.7	461.7
Revenue	570.5	570.5	575.5	575.5
Legislature	298.5	298.5	298.5	298.5
Lieutenant Governor	8.0	8.0	8.0	8.0
Secretary of State	59.0	59.0	59.0	59.0
General Treasurer	89.0	89.0	90.0	89.0
Board of Elections	13.0	13.0	13.0	13.0
Rhode Island Ethics Commission	12.0	12.0	12.0	12.0
Governor's Office	45.0	45.0	45.0	45.0
Human Rights	14.0	14.0	14.0	15.0
Public Utilities Commission	54.0	54.0	54.0	54.0
Subtotal - General Government	2,454.4	2,453.4	2,488.4	2,494.4
Human Services				
Health and Human Services	190.0	190.0	200.0	204.0
Children, Youth and Families	702.5	702.5	702.5	702.5
Health	530.6	530.4	535.4	535.4
Human Services	1,047.1	1,047.0	1,047.0	1,067.0
BHDDH	1,190.4	1,190.4	1,201.4	1,200.4
Child Advocate	10.0	10.0	10.0	10.0
Deaf and Hard of Hearing	4.0	4.0	4.0	4.0
Commission on Disabilities	4.0	4.0	4.0	5.0
Mental Health Advocate	4.0	4.0	6.0	6.0
Subtotal - Human Services	3,682.6	3,682.3	3,710.3	3,734.3
Education				
Elementary and Secondary	326.1	326.1	328.1	326.1
Higher Education	4,386.3	4,386.3	4,390.3	4,387.3
Arts Council	9.6	9.6	9.6	9.6
Atomic Energy	8.6	8.6	8.6	8.6
Historical Preservation	15.6	15.6	15.6	15.6
Subtotal - Education	4,746.2	4,746.2	4,752.2	4,747.2

Full-Time Equivalent Positions

	FY 2022 Enacted	FY 2022 Final	FY 2023 Recommended	FY 2023 Enacted
Public Safety				
Attorney General	247.1	247.1	249.1	249.1
Corrections	1,424.0	1,424.0	1,427.0	1,427.0
Judicial	726.3	726.3	733.3	739.3
Military Staff	92.0	92.0	93.0	93.0
Emergency Management	33.0	33.0	33.0	35.0
Public Safety	622.6	628.6	635.2	632.2
Public Defender	99.0	99.0	99.0	100.0
Subtotal-Public Safety	3,244.0	3,250.0	3,269.6	3,275.6
Natural Resources				
Environmental Management	401.0	401.0	410.0	417.0
CRMC	30.0	30.0	31.0	32.0
Subtotal-Natural Resources	431.0	431.0	441.0	449.0
Transportation				
Transportation	755.0	755.0	755.0	755.0
Subtotal-Transportation	755.0	755.0	755.0	755.0
Total Positions	15,313.2	15,317.9	15,416.5	15,455.5