
Summary Tables

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General Revenues

	FY 2021 Consensus	FY 2021 Final	FY 2022 Governor	FY 2022 Consensus	FY 2022 Enacted
Personal Income Tax	\$ 1,540,000,000	\$ 1,540,516,430	\$ 1,442,623,712	\$ 1,535,000,000	\$ 1,549,365,915
General Business Taxes					
Business Corporations	114,500,000	115,611,548	167,364,734	147,200,000	179,009,821
Public Utilities Gross	99,200,000	99,200,000	111,000,000	101,000,000	101,000,000
Financial Institutions	33,800,000	33,800,000	22,200,000	26,900,000	26,900,000
Insurance Companies	135,100,000	135,100,000	137,062,515	137,900,000	138,063,909
Bank Deposits	3,700,000	3,700,000	3,100,000	3,500,000	3,500,000
Health Care Provider	36,600,000	36,600,000	42,476,970	38,900,000	38,776,018
Sales and Use Taxes					
Sales and Use	1,292,300,000	1,292,300,000	1,263,406,661	1,305,200,000	1,305,200,000
Motor Vehicle	800,000	800,000	2,500,000	1,000,000	1,000,000
Cigarettes	160,000,000	160,000,000	151,200,000	156,000,000	156,000,000
Alcohol	22,000,000	22,000,000	22,400,000	22,400,000	22,400,000
Other Taxes					
Inheritance and Gift	42,900,000	42,900,000	50,300,000	45,000,000	45,000,000
Racing and Athletics	400,000	400,000	1,000,000	1,000,000	1,000,000
Realty Transfer	17,900,000	17,900,000	15,037,487	18,800,000	18,769,806
Total Taxes	\$ 3,499,200,000	\$ 3,500,827,978	\$ 3,431,672,079	\$ 3,539,800,000	\$ 3,585,985,469
Departmental Receipts	398,000,000	398,927,628	430,606,961	251,000,000	422,313,579
Other Miscellaneous	13,800,000	13,800,000	14,527,299	11,000,000	12,377,299
Lottery	288,900,000	288,900,000	356,660,000	375,700,000	375,860,000
Cannabis	-	-	821,234	-	-
Unclaimed Property	15,600,000	15,600,000	11,300,000	14,200,000	14,200,000
Total General Revenues	\$ 4,215,500,000	\$ 4,218,055,606	\$ 4,245,587,573	\$ 4,191,700,000	\$ 4,410,736,347

General Revenue Budget Surplus Statement

	FY 2020	FY 2021	FY 2022
Opening Surplus			
Free Surplus	\$ 30,502,912	\$ 156,188,375	\$ 281,411,255
Reappropriated Surplus	10,296,451	5,336,653	-
Adjustment to Opening Surplus	-	(8,422,773)	-
Adjustment to Fund Balance	-	110,877,242	-
Subtotal	\$ 40,799,363	\$ 263,979,497	\$ 281,411,255
Revenues			
Actual/Enacted/Estimated	\$ 4,183,713,406	\$ 4,038,425,000	\$ 4,044,950,000
Governor	-	(39,086,736)	200,637,573
Assembly	-	218,717,342	165,148,774
Revenues	\$ 4,183,713,406	\$ 4,218,055,606	\$ 4,410,736,347
Cash Stabilization Fund	(126,426,490)	(130,974,636)	(140,764,428)
Total Available Resources	\$ 4,098,086,279	\$ 4,351,060,467	\$ 4,551,383,174
Expenditures			
Actual/Enacted/Estimated	\$ 3,936,561,251	\$ 4,153,269,709	\$ 4,534,731,558
Governor	-	(271,636,821)	(163,458,737)
Assembly	-	101,016,324	179,538,816
Total Expenditures	\$ 3,936,561,251	\$ 3,982,649,212	\$ 4,550,811,637
Total Surplus	\$ 161,525,028	\$ 368,411,255	\$ 571,537
Transfers: IT and HTC	-	(87,000,000)	-
Reappropriations	(5,336,653)	-	-
Free Surplus	\$ 156,188,375	\$ 281,411,255	\$ 571,537
<i>Operating Surplus/(Deficit)</i>	<i>131,022,116</i>	<i>109,768,411</i>	<i>(280,839,718)</i>
Budget Stabilization and Cash Reserve	\$ 90,710,816	\$ 218,712,199	\$ 234,607,380
Percent of Revenues	2.2%	5.2%	5.3%

Expenditures from All Funds

	FY 2021 Enacted	FY 2021 Final	FY 2022 Recommended	FY 2022 Enacted
General Government				
Administration	\$ 623,048,316	\$ 817,754,897	\$ 498,948,118	\$ 595,170,045
Business Regulation	27,754,929	24,850,228	32,782,818	26,133,043
Executive Office of Commerce	215,497,595	132,081,787	65,086,374	192,734,874
Labor and Training	1,712,347,502	2,960,728,101	647,721,222	968,748,965
Revenue	706,722,852	752,464,254	706,383,257	839,568,490
Legislature	46,122,617	47,016,046	47,399,661	46,627,087
Lieutenant Governor	1,145,231	1,008,918	1,186,120	1,199,161
Secretary of State	15,098,672	17,174,388	11,928,764	12,057,219
General Treasurer	44,517,242	50,031,776	44,210,243	47,819,863
Board of Elections	3,972,921	3,477,937	2,619,337	2,671,768
Rhode Island Ethics Commission	1,900,201	1,905,942	1,928,833	1,867,351
Governor's Office	6,459,015	6,480,485	6,729,552	6,703,626
Human Rights	1,869,372	1,874,536	1,945,690	1,908,999
Public Utilities Commission	11,748,393	11,842,647	12,466,346	12,466,346
Subtotal - General Government	\$ 3,418,204,858	\$ 4,828,691,942	\$ 2,081,336,335	\$ 2,755,676,837
Human Services				
Health and Human Services	\$ 2,983,643,790	\$ 2,986,830,467	\$ 3,035,864,147	\$ 3,195,762,458
Children, Youth and Families	254,721,923	257,878,692	264,524,831	276,478,466
Health	578,629,413	642,276,424	364,387,772	470,845,303
Human Services	686,895,593	687,868,146	645,854,077	742,313,985
BHDDH	486,081,675	502,973,212	415,887,707	523,599,253
Child Advocate	1,233,388	1,237,225	1,179,668	1,243,526
Deaf and Hard of Hearing	650,270	711,960	775,242	818,664
Commission on Disabilities	1,583,171	1,584,649	1,524,032	1,530,481
Mental Health Advocate	630,982	632,932	646,303	680,190
Subtotal - Human Services	\$ 4,994,070,205	\$ 5,081,993,707	\$ 4,730,643,779	\$ 5,213,272,326
Education				
Elementary and Secondary	\$ 1,665,179,791	\$ 1,672,424,214	\$ 1,612,616,376	\$ 2,246,027,483
Higher Education	1,274,773,440	1,276,338,088	1,234,870,549	1,371,416,880
Arts Council	3,448,552	4,231,718	3,817,667	5,261,293
Atomic Energy	1,515,857	1,989,154	1,475,053	1,959,573
Historical Preservation	2,675,751	2,542,543	2,851,625	2,662,345
Subtotal - Education	\$ 2,947,593,391	\$ 2,957,525,717	\$ 2,855,631,270	\$ 3,627,327,574

Expenditures from All Funds

	FY 2021 Enacted	FY 2021 Final	FY 2022 Recommended	FY 2022 Enacted
Public Safety				
Attorney General	\$ 33,796,154	\$ 35,144,323	\$ 34,536,605	\$ 35,798,361
Corrections	254,739,746	254,346,561	242,825,795	245,921,150
Judicial	122,127,405	122,565,439	130,917,785	130,425,354
Military Staff	46,162,220	40,682,582	41,109,910	41,224,771
Emergency Management	45,266,961	60,085,168	21,400,088	22,534,686
Public Safety	133,890,732	134,224,683	137,581,245	153,862,337
Public Defender	12,756,318	12,765,816	13,584,454	13,507,264
Subtotal-Public Safety	\$ 648,739,536	\$ 659,814,572	\$ 621,955,882	\$ 643,273,923
Natural Resources				
Environmental Management	\$ 109,286,166	\$ 107,346,042	\$ 104,708,906	\$ 107,920,372
CRMC	5,204,812	5,097,341	5,503,090	5,460,276
Subtotal-Natural Resources	\$ 114,490,978	\$ 112,443,383	\$ 110,211,996	\$ 113,380,648
Transportation				
Transportation	\$ 607,343,003	\$ 684,525,043	\$ 770,689,099	\$ 767,880,998
Subtotal-Transportation	\$ 607,343,003	\$ 684,525,043	\$ 770,689,099	\$ 767,880,998
Total	\$ 12,730,441,971	\$ 14,324,994,364	\$ 11,170,468,361	\$ 13,120,812,306

Expenditures from General Revenues

	FY 2021 Enacted	FY 2021 Final	FY 2022 Recommended	FY 2022 Enacted
General Government				
Administration	\$ 313,013,170	\$ 333,875,101	\$ 243,186,421	\$ 196,032,533
Business Regulation	17,469,427	15,061,711	19,610,673	19,239,606
Executive Office of Commerce	40,293,523	54,798,786	41,983,131	98,845,603
Labor and Training	14,120,999	14,131,759	17,743,117	15,366,720
Revenue	127,228,613	126,522,076	267,240,855	267,868,120
Legislature	44,283,435	44,408,645	45,617,236	44,844,662
Lieutenant Governor	1,145,231	1,008,918	1,186,120	1,199,161
Secretary of State	12,289,333	12,310,802	9,561,067	9,775,071
General Treasurer	2,986,194	3,428,826	3,318,690	3,228,310
Board of Elections	3,972,921	3,477,937	2,619,337	2,671,768
Rhode Island Ethics Commission	1,900,201	1,905,942	1,928,833	1,867,351
Governor's Office	6,459,015	6,480,485	6,729,552	6,703,626
Human Rights	1,348,206	1,352,181	1,523,272	1,486,581
Public Utilities Commission	-	-	-	-
Subtotal - General Government	\$ 586,510,268	\$ 618,763,169	\$ 662,248,304	\$ 669,129,112
Human Services				
Health and Human Services	\$ 974,945,186	\$ 922,210,492	\$ 1,023,836,423	\$ 1,100,190,655
Children, Youth and Families	170,860,311	169,273,174	183,428,005	193,284,942
Health	110,254,084	32,755,109	30,582,755	31,030,190
Human Services	105,775,008	101,640,562	124,742,316	123,896,295
BHDDH	248,855,733	257,979,000	220,346,513	271,942,823
Child Advocate	1,005,223	1,008,314	1,044,909	1,036,219
Deaf and Hard of Hearing	507,816	569,463	612,440	655,862
Commission on Disabilities	1,072,008	1,073,478	1,084,261	1,090,710
Mental Health Advocate	630,982	632,932	646,303	680,190
Subtotal - Human Services	\$ 1,613,906,351	\$ 1,487,142,524	\$ 1,586,323,925	\$ 1,723,807,886
Education				
Elementary and Secondary	\$ 1,282,515,073	\$ 1,282,432,293	\$ 1,328,096,253	\$ 1,330,848,245
Higher Education	237,951,191	237,874,245	244,078,083	259,968,593
Arts Council	2,002,026	2,004,658	2,088,105	2,048,651
Atomic Energy	1,059,645	1,063,124	1,068,650	1,076,170
Historical Preservation	1,562,984	1,414,237	1,562,034	1,390,704
Subtotal - Education	\$ 1,525,090,919	\$ 1,524,788,557	\$ 1,576,893,125	\$ 1,595,332,363

Expenditures from General Revenues

	FY 2021 Enacted	FY 2021 Final	FY 2022 Recommended	FY 2022 Enacted
Public Safety				
Attorney General	\$ 29,581,867	\$ 29,498,840	\$ 29,884,934	\$ 29,820,364
Corrections	163,246,644	110,852,822	233,115,486	236,349,944
Judicial	103,483,394	102,511,550	108,788,654	107,908,680
Military Staff	3,275,354	3,191,158	2,608,853	2,723,714
Emergency Management	2,713,353	2,715,075	2,655,619	2,710,290
Public Safety	67,430,637	45,525,632	105,755,411	120,604,312
Public Defender	12,680,653	12,579,301	13,508,789	13,431,599
Subtotal-Public Safety	\$ 382,411,902	\$ 306,874,378	\$ 496,317,746	\$ 513,548,903
Natural Resources				
Environmental Management	\$ 42,769,969	\$ 42,611,952	\$ 46,637,374	\$ 46,183,840
CRMC	2,580,300	2,468,632	2,852,347	2,809,533
Subtotal-Natural Resources	\$ 45,350,269	\$ 45,080,584	\$ 49,489,721	\$ 48,993,373
Transportation				
Transportation	\$ -	\$ -	\$ -	\$ -
Subtotal-Transportation	\$ -	\$ -	\$ -	\$ -
Total	\$ 4,153,269,709	\$ 3,982,649,212	\$ 4,371,272,821	\$ 4,550,811,637

Expenditures from Federal Grants

	FY 2021 Enacted	FY 2021 Final	FY 2022 Recommended	FY 2022 Enacted
General Government				
Administration	\$ 205,851,758	\$ 380,308,649	\$ 149,580,747	\$ 275,440,907
Business Regulation	3,242,464	4,017,593	2,457,467	306,000
Executive Office of Commerce	169,952,307	72,010,802	12,085,686	79,612,387
Labor and Training	1,044,634,941	2,284,429,007	113,460,895	435,765,035
Revenue	138,108,524	185,657,697	462,404	132,419,998
Legislature	-	762,422	-	-
Lieutenant Governor	-	-	-	-
Secretary of State	2,266,929	3,687,774	1,810,000	1,810,000
General Treasurer	1,011,042	1,012,076	730,909	730,909
Board of Elections	-	-	-	-
Rhode Island Ethics Commission	-	-	-	-
Governor's Office	-	-	-	-
Human Rights	521,166	522,355	422,418	422,418
Public Utilities Commission	175,174	245,166	540,253	540,253
Subtotal - General Government	\$ 1,565,764,305	\$ 2,932,653,541	\$ 281,550,779	\$ 927,047,907
Human Services				
Health and Human Services	\$ 1,969,238,746	\$ 2,024,987,717	\$ 1,970,428,988	\$ 2,054,881,356
Children, Youth and Families	80,594,361	84,937,819	79,359,715	81,456,413
Health	420,361,529	547,305,034	277,653,723	368,284,737
Human Services	571,091,566	575,396,274	509,597,806	607,062,243
BHDDH	233,118,777	241,011,881	192,892,244	247,059,780
Child Advocate	228,165	228,911	134,759	207,307
Deaf and Hard of Hearing	-	-	-	-
Commission on Disabilities	400,000	400,000	380,316	380,316
Mental Health Advocate	-	-	-	-
Subtotal - Human Services	\$ 3,275,033,144	\$ 3,474,267,636	\$ 3,030,447,551	\$ 3,359,332,152
Education				
Elementary and Secondary	\$ 337,775,978	\$ 342,546,561	\$ 234,393,186	\$ 865,552,301
Higher Education	31,353,488	35,514,152	16,432,748	140,433,569
Arts Council	828,776	1,959,310	1,164,562	2,677,642
Atomic Energy	7,936	477,000	-	477,000
Historical Preservation	544,043	559,215	715,112	697,162
Subtotal - Education	\$ 370,510,221	\$ 381,056,238	\$ 252,705,608	\$ 1,009,837,674

Expenditures from Federal Grants

	FY 2021 Enacted	FY 2021 Final	FY 2022 Recommended	FY 2022 Enacted
Public Safety				
Attorney General	\$ 2,890,200	\$ 3,116,066	\$ 2,524,560	\$ 3,444,560
Corrections	80,641,212	132,626,767	2,246,289	2,107,186
Judicial	3,456,888	3,919,294	3,541,877	3,928,259
Military Staff	40,291,970	34,896,528	36,614,294	36,614,294
Emergency Management	40,506,062	55,321,489	16,472,597	17,552,433
Public Safety	56,571,413	77,587,874	17,462,783	17,464,330
Public Defender	75,665	186,515	75,665	75,665
Subtotal-Public Safety	\$ 224,433,410	\$ 307,654,533	\$ 78,938,065	\$ 81,186,727
Natural Resources				
Environmental Management	\$ 35,511,001	\$ 36,556,001	\$ 32,723,890	\$ 32,388,890
CRMC	2,283,202	2,287,399	1,850,628	1,850,628
Subtotal-Natural Resources	\$ 37,794,203	\$ 38,843,400	\$ 34,574,518	\$ 34,239,518
Transportation				
Transportation	\$ 339,392,203	\$ 404,131,461	\$ 451,279,224	\$ 451,046,525
Subtotal-Transportation	\$ 339,392,203	\$ 404,131,461	\$ 451,279,224	\$ 451,046,525
Total	\$ 5,812,927,486	\$ 7,538,606,809	\$ 4,129,495,745	\$ 5,862,690,503

Expenditures from Restricted Receipts

	FY 2021 Enacted	FY 2021 Final	FY 2022 Recommended	FY 2022 Enacted
General Government				
Administration	\$ 38,833,760	\$ 38,655,663	\$ 30,032,478	\$ 45,798,133
Business Regulation	6,970,025	5,697,645	10,546,750	6,519,509
Executive Office of Commerce	4,741,765	4,741,925	7,339,557	7,698,884
Labor and Training	26,335,479	26,728,874	29,054,768	27,918,720
Revenue	5,559,629	4,411,680	4,138,945	4,909,519
Legislature	1,839,182	1,844,979	1,782,425	1,782,425
Lieutenant Governor	-	-	-	-
Secretary of State	542,410	1,175,812	557,697	472,148
General Treasurer	39,879,582	44,848,782	39,514,747	43,214,747
Board of Elections	-	-	-	-
Rhode Island Ethics Commission	-	-	-	-
Governor's Office	-	-	-	-
Human Rights	-	-	-	-
Public Utilities Commission	11,573,219	11,597,481	11,926,093	11,926,093
Subtotal - General Government	\$ 136,275,051	\$ 139,702,841	\$ 134,893,460	\$ 150,240,178
Human Services				
Health and Human Services	\$ 39,459,858	\$ 39,632,258	\$ 41,598,736	\$ 40,690,447
Children, Youth and Families	2,079,637	2,480,085	1,487,111	1,487,111
Health	47,813,800	62,016,281	55,551,294	70,930,376
Human Services	5,532,159	6,664,601	6,190,477	6,190,477
BHDDH	3,707,165	3,582,331	2,248,950	4,196,650
Child Advocate	-	-	-	-
Deaf and Hard of Hearing	142,454	142,497	162,802	162,802
Commission on Disabilities	111,163	111,171	59,455	59,455
Mental Health Advocate	-	-	-	-
Subtotal - Human Services	\$ 98,846,236	\$ 114,629,224	\$ 107,298,825	\$ 123,717,318
Education				
Elementary and Secondary	\$ 42,879,740	\$ 46,384,860	\$ 47,202,937	\$ 46,702,937
Higher Education	2,962,936	2,966,504	4,145,833	4,145,833
Arts Council	15,000	5,000	70,000	40,000
Atomic Energy	99,000	99,000	25,036	25,036
Historical Preservation	422,100	422,100	424,100	424,100
Subtotal - Education	\$ 46,378,776	\$ 49,877,464	\$ 51,867,906	\$ 51,337,906

Expenditures from Restricted Receipts

	FY 2021 Enacted	FY 2021 Final	FY 2022 Recommended	FY 2022 Enacted
Public Safety				
Attorney General	\$ 1,146,296	\$ 2,451,626	\$ 1,977,111	\$ 2,383,437
Corrections	960,082	975,164	2,339,020	2,339,020
Judicial	12,863,388	13,851,226	13,637,254	13,638,415
Military Staff	55,000	55,000	55,000	55,000
Emergency Management	553,132	554,190	527,472	527,563
Public Safety	5,670,229	5,675,249	9,334,681	8,515,325
Public Defender	-	-	-	-
Subtotal-Public Safety	\$ 21,248,127	\$ 23,562,455	\$ 27,870,538	\$ 27,458,760
Natural Resources				
Environmental Management	\$ 16,559,204	\$ 18,081,895	\$ 17,101,791	\$ 17,101,791
CRMC	250,000	250,000	250,000	250,000
Subtotal-Natural Resources	\$ 16,809,204	\$ 18,331,895	\$ 17,351,791	\$ 17,351,791
Transportation				
Transportation	\$ 2,711,328	\$ 2,585,689	\$ 2,589,202	\$ 2,589,202
Subtotal-Transportation	\$ 2,711,328	\$ 2,585,689	\$ 2,589,202	\$ 2,589,202
Total	\$ 322,268,722	\$ 348,689,568	\$ 341,871,722	\$ 372,695,155

Expenditures from Other Funds

	FY 2021 Enacted	FY 2021 Final	FY 2022 Recommended	FY 2022 Enacted
General Government				
Administration	\$ 65,349,628	\$ 64,915,484	\$ 76,148,472	\$ 77,898,472
Business Regulation	73,013	73,279	167,928	67,928
Executive Office of Commerce	510,000	530,274	3,678,000	6,578,000
Labor and Training	627,256,083	635,438,461	487,462,442	489,698,490
Revenue	435,826,086	435,872,801	434,541,053	434,370,853
Legislature	-	-	-	-
Lieutenant Governor	-	-	-	-
Secretary of State	-	-	-	-
General Treasurer	640,424	742,092	645,897	645,897
Board of Elections	-	-	-	-
Rhode Island Ethics Commission	-	-	-	-
Governor's Office	-	-	-	-
Human Rights	-	-	-	-
Public Utilities Commission	-	-	-	-
Subtotal - General Government	\$ 1,129,655,234	\$ 1,137,572,391	\$ 1,002,643,792	\$ 1,009,259,640
Human Services				
Health and Human Services	\$ -	\$ -	\$ -	\$ -
Children, Youth and Families	1,187,614	1,187,614	250,000	250,000
Health	200,000	200,000	600,000	600,000
Human Services	4,496,860	4,166,709	5,323,478	5,164,970
BHDDH	400,000	400,000	400,000	400,000
Child Advocate	-	-	-	-
Deaf and Hard of Hearing	-	-	-	-
Commission on Disabilities	-	-	-	-
Mental Health Advocate	-	-	-	-
Subtotal - Human Services	\$ 6,284,474	\$ 5,954,323	\$ 6,573,478	\$ 6,414,970
Education				
Elementary and Secondary	\$ 2,009,000	\$ 1,060,500	\$ 2,924,000	\$ 2,924,000
Higher Education	1,002,505,825	999,983,187	970,213,885	966,868,885
Arts Council	602,750	262,750	495,000	495,000
Atomic Energy	349,276	350,030	381,367	381,367
Historical Preservation	146,624	146,991	150,379	150,379
Subtotal - Education	\$ 1,005,613,475	\$ 1,001,803,458	\$ 974,164,631	\$ 970,819,631

Expenditures from Other Funds

	FY 2021 Enacted	FY 2021 Final	FY 2022 Recommended	FY 2022 Enacted
Public Safety				
Attorney General	\$ 177,791	\$ 77,791	\$ 150,000	\$ 150,000
Corrections	9,891,808	9,891,808	5,125,000	5,125,000
Judicial	2,323,735	2,283,369	4,950,000	4,950,000
Military Staff	2,539,896	2,539,896	1,831,763	1,831,763
Emergency Management	1,494,414	1,494,414	1,744,400	1,744,400
Public Safety	4,218,453	5,435,928	5,028,370	7,278,370
Public Defender	-	-	-	-
Subtotal-Public Safety	\$ 20,646,097	\$ 21,723,206	\$ 18,829,533	\$ 21,079,533
Natural Resources				
Environmental Management	\$ 14,445,992	\$ 10,096,194	\$ 8,245,851	\$ 12,245,851
CRMC	91,310	91,310	550,115	550,115
Subtotal-Natural Resources	\$ 14,537,302	\$ 10,187,504	\$ 8,795,966	\$ 12,795,966
Transportation				
Transportation	\$ 265,239,472	\$ 277,807,893	\$ 316,820,673	\$ 314,245,271
Subtotal-Transportation	\$ 265,239,472	\$ 277,807,893	\$ 316,820,673	\$ 314,245,271
Total	\$ 2,441,976,054	\$ 2,455,048,775	\$ 2,327,828,073	\$ 2,334,615,011

Full-Time Equivalent Positions

	FY 2021 Enacted	FY 2021 Final	FY 2022 Recommended	FY 2022 Enacted
General Government				
Administration	647.7	647.7	649.7	650.7
Business Regulation	161.0	161.0	176.0	162.0
Executive Office of Commerce	14.0	14.0	16.0	16.0
Labor and Training	425.7	425.7	462.7	462.7
Revenue	602.5	602.5	574.5	570.5
Legislature	298.5	298.5	298.5	298.5
Lieutenant Governor	8.0	8.0	8.0	8.0
Secretary of State	59.0	59.0	59.0	59.0
General Treasurer	89.0	89.0	89.0	89.0
Board of Elections	13.0	13.0	13.0	13.0
Rhode Island Ethics Commission	12.0	12.0	12.0	12.0
Governor's Office	45.0	45.0	45.0	45.0
Human Rights	14.5	14.5	14.0	14.0
Public Utilities Commission	52.0	52.0	54.0	54.0
Subtotal - General Government	2,441.9	2,441.9	2,471.4	2,454.4
Human Services				
Health and Human Services	192.0	192.0	190.0	190.0
Children, Youth and Families	617.5	617.5	627.5	702.5
Health	513.6	513.6	517.6	530.6
Human Services	1,038.1	1,038.1	1,047.1	1,047.1
BHDDH	1,188.4	1,188.4	1,042.4	1,190.4
Child Advocate	10.0	10.0	10.0	10.0
Deaf and Hard of Hearing	4.0	4.0	4.0	4.0
Commission on Disabilities	4.0	4.0	4.0	4.0
Mental Health Advocate	4.0	4.0	4.0	4.0
Subtotal - Human Services	3,571.6	3,571.6	3,446.6	3,682.6
Education				
Elementary and Secondary	325.1	325.1	325.1	326.1
Higher Education	4,384.3	4,384.3	4,386.3	4,386.3
Arts Council	8.6	8.6	9.6	9.6
Atomic Energy	8.6	8.6	8.6	8.6
Historical Preservation	15.6	15.6	15.6	15.6
Subtotal - Education	4,742.2	4,742.2	4,745.2	4,746.2

Full-Time Equivalent Positions

	FY 2021 Enacted	FY 2021 Final	FY 2022 Recommended	FY 2022 Enacted
Public Safety				
Attorney General	239.1	239.1	243.1	247.1
Corrections	1,411.0	1,411.0	1,424.0	1,424.0
Judicial	726.3	726.3	726.3	726.3
Military Staff	92.0	92.0	92.0	92.0
Emergency Management	32.0	32.0	33.0	33.0
Public Safety	593.6	593.6	622.6	622.6
Public Defender	96.0	96.0	99.0	99.0
Subtotal-Public Safety	3,190.0	3,190.0	3,240.0	3,244.0
Natural Resources				
Environmental Management	394.0	394.0	401.0	401.0
CRMC	30.0	30.0	30.0	30.0
Subtotal-Natural Resources	424.0	424.0	431.0	431.0
Transportation				
Transportation	755.0	755.0	755.0	755.0
Subtotal-Transportation	755.0	755.0	755.0	755.0
Total Positions	15,124.7	15,124.7	15,089.2	15,313.2