



State Fiscal Note for Bill Number: 2023-H-5193

Date of State Budget Office Approval: Thursday, June 1, 2023

Date Requested: Thursday, April 27, 2023

Date Due: Sunday, May 7, 2023

<i>Impact on Expenditures</i>		<i>Impact on Revenues</i>	
FY 2023	N/A	FY 2023	N/A
FY 2024	\$37,191,106	FY 2024	N/A
FY 2025	\$38,207,147	FY 2025	N/A

**Explanation by State
Budget Office:**

This Act would repeal and replace the current Child Care Assistance Program (CCAP), replacing it with a modified program of subsidized childcare.

Section one sets forth a new Chapter 6.7 RIGL entitled “Rhode Island Childcare is Essential Act.” This Act would change the Child Care Assistance Program to: 1.) Increase eligibility from 200% of the Federal Poverty Level (FPL) to 85% of the State Median Income (SMI); 2.) Alter the continuing eligibility threshold from 300% of FPL to 100% SMI; and 3.) Increase reimbursement rates for family and center-based childcare providers; 4.) Establish a new differential bonus rate for providers caring for infants under age eighteen (18) months; and 5.) Remove requirements associated to paternity or enforcing child and medical support orders. This proposal maintains the provision from the prior program that allows families under 100% FPL to receive free childcare while families above 100% FPL pay for a portion of childcare using a sliding-fee scale not to exceed 7% of total income.

This Act would take effect July 1, 2023.

Section two repeals Rhode Island General Law (RIGL) 40-5.2-20, entitled “Childcare assistance – Families or assistance units eligible” under the Rhode Island Works program.

Eligibility

Rhode Island General Law (RIGL) 40-5.2-20 (b) currently obligates the state to provide subsidized childcare to families “at or below two hundred percent of the federal poverty level if, and to the extent, these other families require child care in order to work at paid employment as defined in the department's rules and regulations.” RIGL 40-5.2-20 (f)(2) stipulates that families who become ineligible for childcare assistance due to their “incomes exceeding two hundred percent of the applicable federal poverty guidelines shall continue to be eligible for childcare assistance until their incomes exceed three hundred percent of the applicable federal poverty guidelines.”

The newly established program changes income eligibility for assistance from 200% FPL to 85% of Rhode Island’s State Median Income (SMI) and extends continuing eligibility until household income exceeds 100% of SMI rather than 300% of FPL.

Prepared by:

elizabeth.brunner / / elizabeth.brunner@omb.ri.gov

Thursday, June 1, 2023

Page 1 of 7

Prior to FY 2008, CCAP eligibility was 225% of the FPL. Eligibility decreased to 180% of the FPL as part of the FY 2008 enacted budget. The program had remained at 180% FPL (with continued eligibility capped at 225% FPL) until legislation was passed with the FY 2023 Enacted budget to increase the eligibility thresholds outlined above in current law.

Co-payments

RIGL 40-5.2-20 (f)(1) currently requires families above 100% FPL to pay for “some portion of the childcare they receive” in accordance with a “a sliding-fee scale” not to exceed seven percent of income. DHS regulations define the amount a family is expected to contribute to co-payments. The tiers range from households between 0%-100% of the FPL contributing 0% of income, 100%-125% of FPL contribute 2% of income, 125%-150% of FPL contribute 5% of income, and greater than 150% of FPL contribute 7% of income. An eligible household receiving childcare continues to receive assistance until the household achieves 300% of the FPL.

H-5193 maintains the current tiered co-payment provision with a 7% cap of household income as it related to the federal poverty line but changes the continuing eligibility threshold to 100% of the SMI.

Family co-payments are paid directly to the Childcare facility or provider and lowers the cost of the individual subsidy borne by the State. Per the DHS CCAP Provider handbook, childcare providers in contract with the State to provide CCAP services agree to accept DHS rates as full payment for childcare services. Likewise, for families required to share in the cost of paying for childcare services (families above 100% FPL), the combination of payments made by DHS and the family co-payment is agreed to constitute full and total payment.

Reimbursement Rate Increase

RIGL 40-6.2-1.1 defines the current reimbursement rate structure for subsidized childcare for both family and center-based providers. The rates are tiered based on the State's Quality Rating and Improvement System, with designated “BrightStars” ratings of 1-5 stars.

H-5193 establishes the following rate structure for both family and center-based providers rather than establishing two separate rates.

Proposed Rates by BrightStart Rating – Childcare Centers and Family Childcare Providers

Infant/Toddler	1: \$289, 2: \$305, 3: \$321, 4: \$337, & 5: \$353
Preschool	1: \$250, 2: \$257, 3: \$265, 4: \$273, & 5: \$280
School-Age	1: \$238, 2: \$241, 3: \$244, 4: \$247, & 5: \$250

The new rate structure represents an 11% average increase for licensed childcare centers and a 17% average increase for family childcare homes.

Other Legislative Changes

This Act states beginning July 1, 2023, childcare providers serving infants under age eighteen (18) months who are receiving childcare assistance shall be paid a differential bonus infant weekly rate ranging from \$132.50-\$150 per week for each infant under eighteen (18) months added on to the infant/toddler reimbursement rates outlined above. Additionally, this act would allow a parent or caretaker applying for child care assistance to qualify without first establishing paternity or enforcing child and medical support orders. This bill also stipulates that by January 1, 2027, all childcare providers should have the option to be paid every two (2) weeks and have the option of automatic direct deposit and/or electronic funds transfer of reimbursement payments.

*Comments on
Sources of Funds:*

The November Caseload Estimate Conference adopted FY 2022 estimate for CCAP consisted of \$10,210,974 in General Revenue and \$71,859,426 in Federal Funds. Federal Funds comes from a variety of sources such as the: Social Services Block Grant, the Childcare and Development Block Grant, and TANF Funds including specialized COVID federal appropriations.

Due to the finite amount of federal support available to finance CCAP, OMB assumes the full additional cost of H-5193 in FY 2024 and in the outyears will be borne by the State.

*Summary of Facts
and Assumptions:*

For each section of the proposed legislation, OMB assumes a July 1, 2023 enactment and implementation date.

New Eligible Population

H-5193 raises initial eligibility to 85% of the State Median Income. OMB assumes a State Median Income of approximately \$90,300 for a 3-person household based on Census data for median annual income for families with children under age 18 living in the household.

Current data does not support population estimates based on RI's SMI as most available data sources compare child population by the FPL. The Department of Human Services provided OMB with a conversion chart between FPL and SMI to assist assumptions. OMB broadly assumes population estimates for children below 100% SMI is equivalent to 300% FPL (representing no change in the continuing eligibility threshold) and children below 85% SMI is equivalent to 250% FPL.

Using Census data to estimate the number of children eligible under current law, RI has approximately 55,760 children under 14 at or below 200% FPL. The expanded eligible population under H-5193 would be approximately 69,700 children under 14 at or below 85% of the SMI (or 250% of the FPL).

The total population of children below 200 FPL divided by actual subsidies provides a utilization rate of 10% in FY 2021. OMB assumes a slight increase in utilization given the expanded eligibility in this bill. To determine the caseload impact of the

expanded population, OMB assumes a utilization rate of 12% for this analysis. Additionally, OMB estimates an additional 336 cases due to the removal of the child support stipulation as assumed in a prior analysis for Senate Bill 0377 (estimate is outlined below).

Under H-5193, OMB assumes a total of 8,700 subsidies for FY 2024 (12% of the new total eligible population, 69,700 plus 336 cases). The November 2022 CEC estimated total subsidies of 6,300. This represents an eligibility increase of 2,400 subsidies.

DHS Data

The following data shows the distribution of where children are being served in CCAP by type of facility and associated distributions by income and Brightstar ratings, etc.

Distribution of Households Served by FPL Range

- = 0% to 100% FPL2089
- > 100 % FPL & <= 125% FPL602
- > 125% FPL & <= 150% FPL606
- > 150% FPL & <= 180% FPL546
- > 180% FPL & <= 200% FPL134
- > 200% FPL & <= 225% FPL114

Average distribution between Childcare Centers and Family Childcare Providers

- Centers - 78%
- Family Providers - 22%

Average Distribution by BrightStart Rating – Childcare Centers

- Infant/Toddlers 1: 4.55% 2: 8.51% 3: 1.92% 4: 4.97% 5: 0.95%
- Preschoolers 1: 9.69% 2: 16.39% 3: 4.66% 4: 11.42% 5: 2.41%
- School-Age 1: 8.62% 2: 13.25% 3: 5.94% 4: 5.96% 5: 0.74%

Average Distribution by BrightStart Rating – Family Childcare Providers

- Infant/Toddlers 1: 18.13% 2: 9.79% 3: 0.76% 4: 0.34% 5: 0.00%
- Preschoolers 1: 22.19% 2: 17.44% 3: 0.34% 4: 0.55% 5: 0.00%
- School-Age 1: 16.54% 2: 13.37% 3: 0.07% 4: 0.48% 5: 0.00%

Rate Increase – New Eligibility

OMB assumes an equal distribution of new subsidies to that described above to determine the cost of an additional 2,400 subsidies for CCAP under the new rate structure. H-5193 would necessitate 1,872 new Childcare Center subsidies and 528 new Family Childcare Provider subsidies.

For example, the proposed reimbursement rate for 1-star Childcare Center serving infants and toddlers is \$289. Assuming the same utilization as the current population, there would be 85 additional infants/toddlers in 1-star Childcare Center

$(2,400 * 0.79 \text{ (Centers)} * 4.55 \text{ (Brightstar rating)}) = 85$). The rate $\$281 \times 85$ infants/toddlers $\times 52$ weeks = $\$1,278,746$. This represents the cost of increased eligibility under H-5193 for this age/star group.

For all 1,872 additional subsidies, H-5193 is estimated to cost an additional $\$33,029,728$ in FY 2024 for all age groups and Brightstar levels across both childcare centers and family providers. OMB assumes a growth at a rate of 2.2% for FY 2025 to adjust for the CPI, a rate adopted during the November CEC. With this assumption, FY 2025 costs are estimated to increase to approximately $\$33,756,382$.

For a full accounting of the impact for center-based providers and family providers per age group per Brightstar level, please see Tables 2 and 3.

Rate Increase – Existing Eligibility

As mentioned above, the proposed rates under H-5193 new rate structure represents an 11% average increase for licensed childcare centers and a 17% average increase for family childcare homes based on the Bright Star rating and age group. To estimate the additional cost in FY 2024 for the 6,300 subsidies adopted in the November CEC, OMB calculated the estimated cost under the current rate structure and new rates to determine the difference.

For example, the current reimbursement rate for 1-star Childcare Center serving infants and toddlers is $\$265$. H-5193 increases that rate to $\$289$. Assuming the same utilization as the current population, there would be 223 infants/toddlers in 1-star Childcare Center ($6,300 * 0.79 \text{ (Centers)} * 4.55 \text{ (Brightstar rating)}) = 223$). The difference in the rates $(\$289 - \$265) \times 223$ infants/toddlers $\times 52$ weeks = $\$278,758$ cost of the increased rates in H-5193 for this age/star group

For FY 2024, across all age groups and Brightstar levels across family and center-based providers, the total rate increase would cost $\$9,227,322$ more for our currently served population. OMB assumes a growth at a rate of 2.2% for FY 2025 to adjust for CPI, a rate adopted during the November CEC. With this assumption, FY 2025 is estimated to cost approximately $\$9,430,323$ more for our currently served population.

For a full accounting of the impact for center-based providers and family providers per age group per Brightstar level, please see Tables 4 and 5.

Co-payments

As previously mentioned, H-5193 maintains the current tiered co-payment provision with a 7% cap of household income. This bill maintains the FPL metric for the co-payment portion of the bill but redefines the continuing eligibility threshold to 100% State median income (representing no change in the continuing eligibility threshold).

New eligibility under H-5193 does not change subsidies from 0-200% FPL. OMB

assumes the remaining subsidies are proportionally distributed within the FPL ranges provided by DHS. For a detailed breakout of subsidy distribution by FPL level, please see Table 6.2.

According to current DHS data, the average household size is 3.3. Therefore, the average income of a 3-person household is used to estimate the average annual co-payment in each FPL bracket with eligibility ending when the family achieves 100% of the SMI (or 300% of the FPL).

Under the current program, OMB determined providers would collect an estimated \$5,200,267 of co-payments in FY 2024. Under H-5193, with additional eligibility and the increase to 100% SMI, estimated copayments increases to \$14,192,862 in FY 2024. Therefore, the fiscal impact is approximately \$8,992,595 for FY 2024. OMB assumes no year over year change in these co-payments.

For a full analysis of distribution and co-payments by income, please see Tables 6.1.

Infant Bonus

This Act states beginning July 1, 2023, childcare providers serving infants under age eighteen (18) months who are receiving childcare assistance shall be paid a differential bonus infant weekly rate ranging from \$132.50-\$150 per week for each infant under eighteen (18) months added on to the infant/toddler reimbursement rates outlined above.

DHS provided the number of infants under age eighteen (18) served in FY 2022 and FY 2023. OMB assumes the average of both years for the FY 2024, which is approximately 365 subsidies in childcare centers and 181 in family childcare providers. OMB assumes the lower rate for childcare centers and the higher rate for family childcare providers. The weekly rate times each subsidy annualized produces an FY 2024 estimate of \$3,926,650. OMB assumes a growth rate of 2.2% for FY 2025 to adjust for CPI, a rate adopted during the November CEC. With this assumption, FY 2025 is estimated to cost approximately \$4,013,036.

Paternity or enforcing child and medical support orders

Additionally, this act would allow a parent or caretaker applying for child care assistance to qualify without first establishing paternity or enforcing child and medical support orders. OMB estimates an additional 336 subsidies as assumed in a prior analysis for Senate Bill 0377.

“It is assumed that removing the child support cooperation requirement from CCAP eligibility will increase the number of single parent families who are categorically or income eligible who can receive and retain child care. This would allow an estimated 28 additional children per month (336 per year) to be approved for or to continue to receive CCAP benefits that would otherwise be denied/terminated.

The estimate of additional CCAP cases allowed due to the removal of the child support stipulation is based on cases denied/terminated as result of failure to comply



with child support stipulation over 12 months (9/2021 through 8/2022). It is estimated that, over time, this estimate also includes families who chose not to apply because of the child support requirement apply or re-apply for CCAP benefits.

*Summary of Fiscal
Impact:*

A. Rate Increase – New Eligibility

FY 2024: \$33,029,728

FY 2025: \$33,756,382

B. Rate Increase – Existing Eligibility

FY 2024: \$9,227,322

FY 2025: \$9,430,323

C. New Infant Bonus

FY 2024: \$3,926,650

FY 2025: \$4,013,036

D. New Family Co-payments

FY 2024: \$8,992,595

FY 2025: \$8,992,595

Total Fiscal Impact [(A + B + C) - D = Total]

FY 2024: \$37,191,106

FY 2025: \$38,207,147

Companion Bill: S-0522

Budget Office Signature:

Digitally signed by Joseph
Codega
Date: 2023.06.01 10:19:12
-04'00'

Fiscal Advisor Signature:

State Subsidy

+

Bonus

-

Family Share

=

Total Increased Cost

New Eligibility	
FY 2023	
Increase in Subsidies	\$ 33,029,728
Center Providers	\$ 25,850,486
Family Providers	\$ 7,179,243
FY 2024	
Increase in Subsidies	\$ 33,756,382
Center Providers	\$ 26,419,197
Family Providers	\$ 7,337,186

Existing Eligibility	
FY 2023	
Increase in Subsidies	\$ 9,227,322
Center Providers	\$ 6,633,413
Family Providers	\$ 2,593,909
FY 2024	
Increase in Subsidies	\$ 9,430,323
Center Providers	\$ 6,779,348
Family Providers	\$ 2,650,975

Infant Bonus	
FY 2023	\$ 3,926,650
FY 2024	\$ 4,013,036

Co-payments	
FY 2023	\$ 8,992,595
FY 2024	\$ 8,992,595

Total S0522 Fiscal Impact			
	FY 2023	FY 2024	
Total Increase	\$ 37,191,106	\$ 38,207,147	

Table 2

OMB S-0522/H-5193 Eligibility Increase Estimate						
CCAP Enrollment by BrightStar Rating OMB Estimate						
PROPOSED NEW QUALITY RATES						
Centers	1 star	2 star	3 star	4 star	5 star	
Infant/Toddler	\$289.00	\$305.00	\$321.00	\$337.00	\$353.00	
Preschool	\$250.00	\$257.00	\$265.00	\$273.00	\$280.00	
School-Age	\$238.00	\$241.00	\$244.00	\$247.00	\$250.00	

ANNUAL ADDITIONAL COST						
Centers	1 star	2 star	3 star	4 star	5 star	TOTALS
Infant/Toddler	\$1,278,746	\$2,526,065	\$600,912	\$1,631,325	\$327,071	\$ 6,364,119
Preschool	\$2,358,909	\$4,101,533	\$1,202,618	\$3,035,363	\$656,524	\$ 11,354,947
School-Age	\$1,998,161	\$3,107,936	\$1,411,828	\$1,433,857	\$179,636	\$ 8,131,420
TOTALS	\$5,635,817	\$9,735,535	\$3,215,359	\$6,100,545	\$1,163,231	\$ 25,850,486

School-Age calculated at 42 weeks FT (40 weeks at .75 time + 12 weeks at FT)

Estimated FY 2024 CPI Increase	2.22%	\$ 26,419,197
--------------------------------	-------	---------------

Centers	1 Star	2 Star	3 Star	4 Star	5 Star	TOTAL
Infants/Toddlers	85	159	36	93	18	391
Preschoolers	181	307	87	214	45	835
School-Age	161	248	111	112	14	646
TOTAL	428	714	235	419	77	1,872

Table 3

OMB S-0522/H-5193 Eligibility Increase Estimate

PROPOSED NEW QUALITY RATES					
Family	1 star	2 star	3 star	4 star	5 star
Infant/Toddler	\$289.00	\$305.00	\$321.00	\$337.00	\$353.00
Preschool	\$250.00	\$257.00	\$265.00	\$273.00	\$280.00
School-Age	\$238.00	\$241.00	\$244.00	\$247.00	\$250.00

CCAP Enrollment by BrightStars Rating OMB Estimate

Family	1 Star	2 Star	3 Star	4 Star	5 Star	TOTAL
Infants/Toddlers	96	52	4	2		153
Preschoolers	117	92	2	3		214
School-Age	87	71	0	3		161
TOTAL	300	214	6	7	-	528

ANNUAL ADDITIONAL COST					
Centers	1 star	2 star	3 star	4 star	5 star
Infant/Toddler	\$1,438,214	\$819,517	\$66,814	\$31,884	\$0
Preschool	\$1,523,231	\$1,230,335	\$25,072	\$41,326	\$0
School-Age	\$1,080,832	\$884,685	\$4,617	\$32,716	\$0
TOTALS	\$4,042,276	\$2,934,537	\$96,503	\$105,926	\$0

School-Age calculated at 42 weeks FT (40 weeks at .75 time + 12 weeks at FT)

Estimated FY 2024 CPI Increase	
2.22%	\$ 7,337,186

Table 4

OMB S-0522/H-5193 Rate Increase Estimate

CURRENT QUALITY RATES					
Centers	1 star	2 star	3 star	4 star	5 star
Infant/Toddler	\$ 265.00	\$ 270.00	\$ 282.00	\$ 289.00	\$ 300.00
Preschool	\$ 225.00	\$ 235.00	\$ 243.00	\$ 250.00	\$ 260.00
School-Age	\$ 200.00	\$ 205.00	\$ 220.00	\$ 238.00	\$ 250.00

PROPOSED NEW QUALITY RATES					
Centers	1 star	2 star	3 star	4 star	5 star
Infant/Toddler	\$ 289.00	\$ 305.00	\$ 321.00	\$ 337.00	\$ 353.00
Preschool	\$ 250.00	\$ 257.00	\$ 265.00	\$ 273.00	\$ 280.00
School-Age	\$ 238.00	\$ 241.00	\$ 244.00	\$ 247.00	\$ 250.00

PERCENT INCREASE					
Centers	1 star	2 star	3 star	4 star	5 star
Infant/Toddler	9%	13%	14%	17%	18%
Preschool	11%	9%	9%	9%	8%
School-Age	19%	18%	11%	4%	0%

ANNUAL ADDITIONAL COST					
Centers	1 star	2 star	3 star	4 star	5 star
Infant/Toddler	\$278,758	\$760,925	\$191,646	\$609,932	\$128,906
Preschool	\$619,214	\$921,648	\$262,080	\$671,282	\$123,098
School-Age	\$676,414	\$984,312	\$294,428	\$110,771	\$0
TOTALS	\$1,574,385	\$2,666,885	\$748,154	\$1,391,985	\$252,004

School-Age calculated at 42 weeks FT (40 weeks at .75 time + 12 weeks at FT)

Estimated FY 2024 Increase	
2.22%	\$ 6,779,348

CCAP Enrollment by BrightStar Rating OMB Estimate

Centers	1 Star	2 Star	3 Star	4 Star	5 Star	TOTAL
Infants/Toddlers	223	418	95	244	47	1,027
Preschoolers	476	806	229	561	118	2,191
School-Age	424	651	292	293	36	1,696
TOTAL	1,124	1,875	616	1,099	201	4,914

Table 5

OMB S-0522/H-5193 Rate Increase Estimate

CURRENT QUALITY RATES						CCAP Enrollment by BrightStars Rating OMB Estimate						
Family	1 star	2 star	3 star	4 star	5 star	Family	1 Star	2 Star	3 Star	4 Star	5 Star	TOTAL
Infant/Toddler	\$256.25	\$260.35	\$263.43	\$266.50	\$269.58	Infants/Toddlers	251	136	11	5	-	402
Preschool	\$215.25	\$225.50	\$233.70	\$244.98	\$256.25	Preschoolers	308	242	5	8	-	562
School-Age	\$189.63	\$194.75	\$210.13	\$230.63	\$240.88	School-Age	229	185	1	7	-	422
						TOTAL	788	563	16	19	-	1,386
PROPOSED NEW QUALITY RATES												
Family	1 star	2 star	3 star	4 star	5 star							

Family	PROPOSED NEW QUALITY RATES				
	1 star	2 star	3 star	4 star	5 star
Infant/Toddler	\$ 289.00	\$ 305.00	\$ 321.00	\$ 337.00	\$ 353.00
Preschool	\$ 250.00	\$ 257.00	\$ 265.00	\$ 273.00	\$ 280.00
School-Age	\$ 238.00	\$ 241.00	\$ 244.00	\$ 247.00	\$ 250.00

	PERCENT INCREASE				
	1 star	2 star	3 star	4 star	5 star
Infant/Toddler	13%	17%	22%	26%	31%
Preschool	16%	14%	13%	11%	9%
School-Age	26%	24%	16%	7%	4%

Centers	ANNUAL ADDITIONAL COST					TOTALS
	1 star	2 star	3 star	4 star	5 star	
Infant/Toddler	\$427,825	\$314,926	\$31,455	\$17,509	\$0	\$ 791,715
Preschool	\$555,789	\$395,850	\$7,773	\$11,134	\$0	\$ 970,546
School-Age	\$465,728	\$359,964	\$1,359	\$4,597	\$0	\$ 831,648
TOTALS	\$1,449,342	\$1,070,740	\$40,587	\$33,240	\$0	\$ 2,593,909

School-Age calculated at 42 weeks FT (40 weeks at .75 time + 12 weeks at FT)

Estimated FY 2024 Increase	
2.22%	\$ 2,650,975

Table 6.1

Estimated Current Co-Pay's

*Paid by Families

Level	FPL	Number of CCAP Children	Average biweekly co-payment	Annual Co-Payments Per Subsidy	Biweekly co-payments collected	Total Co-payments collected	% of Annual Income	% per level
0	0% - 100%	3,217	\$ -	\$ -	\$ -	\$ -	0.0%	51.1%
1	100% - 125%	927	\$ 19.00	\$ 494.10	\$ 17,618	\$ 458,060	2.0%	14.7%
2	125% - 150%	933	\$ 57.52	\$ 1,495.48	\$ 53,677	\$ 1,395,607	5.0%	14.8%
3	150% - 180%	841	\$ 99.52	\$ 2,587.62	\$ 83,682	\$ 2,175,726	7.0%	13.3%
4	180% - 200%	206	\$ 111.35	\$ 2,895.06	\$ 22,977	\$ 597,411	7.0%	3.3%
5	200% - 225%	176	\$ 125.64	\$ 3,266.55	\$ 22,056	\$ 573,463	7.0%	2.8%
Total		6,300				\$ 5,200,267		

Estimated FY 2023 Co-Pay's

Level	FPL	Number of CCAP Children	Average weekly co-payment	Annual Co-Payments Per Subsidy	Biweekly co-payments collected	Total Co-payments collected	% of Annual Income	% per level
0	0% - 100%	3,217	\$ -	\$ -	\$ -	\$ -	0.0%	37.0%
1	100% - 125%	927	\$ 19.00	\$ 494.10	\$ 17,618	\$ 458,060	2.0%	10.7%
2	125% - 150%	933	\$ 57.52	\$ 1,495.48	\$ 53,677	\$ 1,395,607	5.0%	10.7%
3	150% - 180%	841	\$ 99.52	\$ 2,587.62	\$ 83,682	\$ 2,175,726	7.0%	9.7%
4	180% - 200%	556	\$ 111.35	\$ 2,895.06	\$ 61,952	\$ 1,610,760	7.0%	6.4%
5	200% - 225%	556	\$ 125.64	\$ 3,266.55	\$ 69,902	\$ 1,817,451	7.0%	6.4%
6	225% - 250%	556	\$ 140.42	\$ 3,650.85	\$ 78,126	\$ 2,031,268	7.0%	6.4%
7	250% - 275%	556	\$ 155.20	\$ 4,035.15	\$ 86,349	\$ 2,245,086	7.0%	6.4%
8	275% - 300%	556	\$ 169.98	\$ 4,419.45	\$ 94,573	\$ 2,458,904	7.0%	6.4%
Total		8,700				\$ 14,192,862		

Co-Pay Fiscal Impact

2023/2024	\$ 8,992,595
-----------	---------------------

Table 6.2

FY 2022 Data from DHS

FPL Copay Category	# Households	Breakout	Est. Distribution by Child (Current Pop)
0% to 100% FPL	2089	51%	3,217
> 100 % FPL & <= 125% FPL	602	15%	927
> 125% FPL & <= 150% FPL	606	15%	933
> 150% FPL & <= 180% FPL	546	13%	841
> 180% FPL & <= 200% FPL	134	3%	206
> 200% FPL & <= 225% FPL	114	3%	176
Grand Total	4091	100%	6300

Est. FPL Copay Category	Est. Distribution	To assume distribution
0% - 100%	3,217	No Change
100% - 125%	927	
125% - 150%	933	
150% - 180%	841	
180% - 200%	556	5,918
200% - 225%	556	
225% - 250%	556	
250% - 275%	556	
275% - 300%	556	
Grand Total	8,700	2,782

85% SMI Equivalent
100% SMI Equivalent

5,918
2,782