Suggestions for improving services and reducing cost for Rhode Island System of Care for Families and Youth.

Having two Networks has produced another level of bureaucracy for providers. The over sight for providers has double with providers answering to both the Networks and DCYF. The amounts of time spend on getting answers or resolving issues has increase 100%. The avenue for presenting new programs or ways of reducing cost has been riddled with obstacles. The in-direct dollar cost for running the two networks has reduced dollars that could be spend directly on services to families and youth. This amount is anywhere from 2 million to 7 million dollars per year.

Suggestions for improving services:

1. Have open communication between the Network Leads and providers; let the providers have a seat at the table.

Providers welcome the opportunity to work collaboratively with the Governor's advisory team, and have not yet had opportunity for discussion at any forum.

2. Set up standard rates for similar/equal programs.

Creation of standardized program models with equal staffing patterns, staff qualifications and equal reimbursement rates. This will help develop consistent services and quality throughout the system of care, and allow for comparative outcome review.

- 3. Guarantee 75% utilization rate to providers so they can maintain their staff and provide safety to their client.
- 4. Allow in state providers an opportunity to provide programs for clients placed out of state.

Reduce utilization of/ Redirect funding for out of state placements. Encourage/ Allow in-state provider agencies to build more effective in-state programs by redirecting revenues. This would enhance capacity and quality of in-state resources for families in need, as well as create additional jobs for the RI economy. The system of care should create and incentivize services that help return youth to their homes and natural supports. The incentives will help align efforts by all parties and should continue to support the families once a child returns from out of home care.

5. Review provider's proposals in a timely fashion and give them approvals or input in a reasonable time.

Currently, options for creativity and flexibility are very restrictive and unclear. Some local providers have suggested ways to enhance services, but have been told that changes are not allowed at this time—even if the benefits are readily apparent.

- 6. Pay providers in a timely manner or let them know when they are getting pay.
- 7. Do not hold back any proportion of provider's reimbursement for services they render to the Networks without providers permission.
- 8. Do not penalize providers for not moving clients from their program unless they are given the authorization to do so.
- 9. Help make individual providers whole, not only the Network Leads.

Both networks were reimbursed for their unanticipated operating losses for the prior fiscal year. Provider agencies have also experienced significant unanticipated losses and have carried deficits for several years. As a clear principle of fairness, this should be addressed equitably. Going forward, standardized rates with cost reporting will reduce inequities.

10. Answer questions in a timely fashion.

RESIDENTIAL & TREATMENT FOSTER CARE RATE SCHEDULE

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		ATE SCHEDOLE					
				RATE			
			PER	BED/UNIT			
Blac	ckstone Valley						
22	High End Residential		\$	243.00			
Boy	s Town						
	Group Homes		\$	140.73			
	Foster Care - Group Home	per child/no sibling rate	\$	113.48			
	Foster Care		\$	104.00			
0002022	Foster Care-Sibling		\$	85.00			
Chil	dren's Shelter of Blackstone Valley						
	Emergency Shelter		\$	192.00			
Fam	ily Resources Community Action						
	Foster Care		\$	104.00			
	Foster Care-Sibling		\$	85.00			
	ily Service						
*	Stabilization & Assessment		\$	275.00	Day 1-60		
2	Stabilization & Assessment		\$	250.00	Day 61+		
*	Staff Secure		\$	275.00	Day 1-30		
	Staff Secure		\$	265.00	Day 31-60		
	Staff Secure		\$	255.00	Day 61+		
	Staff Secure- With School		\$	275.00			
	Semi-Ind Living		\$	200.00			
	Foster Care		\$	104.00			
	Foster Care-Sibling		\$	85.00			
Gate	eway						
~	Lighthouse		\$	230.00			
*	Staff Secure		\$	275.00	Day 1-30		
	Staff Secure		\$	265.00	Day 31-60	- 40	
	Staff Secure		\$	255.00	Day 61+		
*	High End Residential-Acadia		\$	302.00	Day 1-30		
	High End Residential-Acadia		\$	275.00	Day 31+		
Groo	len Center						
	Group Home		\$.	350.00			
	Group Home - Rome		\$	360.00			
	Foster Care		\$	104.00			
	Foster Care-Sibling		\$	85.00			
	Foster Care - Special Population		\$	147.00			
	Foster Care-Sibling		\$	85.00			
	Foster Care - Special Population		\$	165.00			
	Foster Care-Sibling		\$	85.00			

			PER	RATE BED/UNII	r
Ha	rmony Hill				- 3
	High End -ISAT		\$	340.00	Day 1-30
	High End -ISAT		\$		Day 31-60
	High End -ISAT		\$ \$ \$		Day 61-90
/	* High End -ISAT		\$		Day 91+
	High End-IMT		\$		Day 1-60
/	* High End-IMT				Day 61+
	Residential Treatment Center - Spec	cial Pop			
-	Residential Treatment Center-Gen F	Рор			
Jam	imat Housing				
	Emergency Shelter		\$	210.00	
	Hosp Diversion		\$	275.00	
*	Group Home - SO		\$	275.00	Day 1-30
	Group Home - SO		\$		Day 31-60
	Group Home - SO		\$ \$ \$ \$ \$		Day 61+
*	Group Home - DD		\$		Day 1-30
	Group Home - DD		Ś		Day 31-60
	Group Home - DD		\$		Day 61+
NAF	1		7	200.00	Buybii
	Group Home-ACE		Ś	225.00	
	Group Home-Main Street		Ś	255.00	
	Staff Secure with School	Oakland Beach & Ridge Street	Ś	275.00	
	Foster Care	1 ALS	\$ \$ \$ \$ \$ \$ \$	104.00	
	Foster Care-Sibling		Ś	85.00	
*	Foster Care - Assessment		\$		Day 1-90
	Foster Care - (following assessment)		\$		Day 91+
NCC					,
	Independent Living		\$	108.00	
Pers	pectives Corp				
	High End Residential		\$	360.00	
St.M	ary's Home			000.00	
*	Stabilization & Assessment (Hills)		\$	275.00	Day 1-60
	Stabilization & Assessment (Hills)				Day 61+
	Residential Treatment Center - Specia	al Pop (Mauran)	\$ \$ \$	235.00	007 011
	Residential Treatment Center - Gen P	op (Horton)	Ś		Day 1-30
	Residential Treatment Center - Gen P	op (Horton)	Ś	275.00	
		ax an 25	8494		,,

		RATE
Tannerhill	PER	BED/UNIT
Group Homes	\$	220.00
Foster Care	Ş	104.00
Foster Care-Sibling	\$	85.00
Turning Point	Ŷ	65.00
Semi-Ind Living	\$	160.00
Group Homes	\$	171.15
Washington Park	Ŷ	1/1.13
Emergency Shelter	\$	192.00
* Indicates program with step down navments		

Indicates program with step down payments

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*/** Indicates program with step down payments. Requests for waivers based on clinical needs can be requested and reviewed by Sr Vice President

RATE <u>PER BED/UNIT</u>

Rates for Community Services

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North American Family Institute, Inc.	Outreach & Tracking	Ś	25.99
North American Family Institute, Inc.	MST	\$	68.00
Boys Town of New England	In-Home Family Service	\$	62.04
Boys Town of New England	Visitation Services	\$	30.00
Family Resources Community Action	Visitation Services	\$	49.31
Family Resources Community Action	Outreach & Tracking	\$	15.85
Family Service of RI	Visitation Services	\$	57.31
Family Service of RI	AFCBT	\$	60.00
Psychological Centers, inc.	MST	\$	68.00
TIDES	Outreach & Tracking	\$	24.00
TIDES	PFN	\$	70.00 Rate eff 10/1/13

Provider	Program Name	Licensed Bed Capacity	Per Diem Rate	Annual Bed Cost	Annual Agency Contract
CCARC	Black Rock House	5	\$576.83	\$210,542.95	\$1,052,714
Bridge Family Center	Eleanor House	6	\$455.74	\$166,345.10	\$998,070
Wellpath, Inc.,	Paladin House	5	\$520.23	\$189,883.95	\$949,413
Children's Center of Hamden	Gate House	5	\$521.36	\$190,296.40	\$951,486
Children's Home of Cromwell	Potter's House	5	\$520.23	\$189,883.95	\$949,417
Children's Home of Cromwell	Isaiah House	5	\$520.23	\$189,883.95	\$949,416
Children's Home of Cromwell	Esther House	5	\$520.22	\$189,880.30	\$949,406
Community Health Resources	Brook House	6	\$479.09	\$174,867.85	\$1,049,206
Community Health Resources	Mills House	5	\$534.40	\$195,056.00	\$975,278
Community Health Resources	Greenhaven House	6	\$455.74	\$166,345.10	\$998,070
Community Residences Inc	North Acre Place	5	\$576.83	\$210,542.95	\$1,052,714
Family and Children's Aid	For Harmony	6	\$455.74	\$166,345.10	\$998,070
Family and Children's Aid	Ten Harmony	6	\$479.73	\$175,101.45	\$1,050,600
Gilead	Baldwin House	5	\$520.23	\$189,883.95	\$949,415
Gilead	Iris Home	5	\$520.23	\$189,883.95	\$949,415
Key Services	Loveland Rd	5	\$576.83	\$210,542.95	\$1,052,714
Klingberg	Parkview Home for Boys	5	\$520.04	\$189,814.60	\$949,078
Klingberg	Phoenix House	5	\$520.23	\$189,883.95	\$949,415
Klingberg	Nia Sage House	5	\$520.23	\$189,883.95	\$949,415
NAFI	New Dawn House Bristol Group Home	5	\$520.23 \$633.03	\$189,883.95 \$231,055.95	\$949,415
NAFI	Dover Road	6	\$532.24	\$194,267.60	\$1,165,600
NAFI	Tress Road	4	\$628.67	\$229,464.55	\$917,858
NAFI	NAFI Thomaston	5	\$576.83	\$210,542.95	\$1,052,714
New Hope Manor	Hathorn House	5	\$520.23	\$189,883.95	\$949,415
New Hope Manor	McGuiness House	5	\$520.23	\$189,883.95	\$949,415
New Hope Manor	Rohde House	5	\$520.23	\$189,883.95	\$949,415
Noank	Gray Farm House	5	\$520.23	\$189,883.95	\$949,415
Northeast Center for Youth	,		7020120	÷105,005.55	CT+10+10
and Fam.	Hampton House	5	\$520.23	\$189,883.95	\$949,415
REM	Center Hill Road House	5	\$576.83	\$210,542.95	\$1,052,714
Village for Families and	Imani House (Now				Ŷ1,002,714
Children	closed)	6	\$470.32	\$171,666.80	\$1,030,000
Wellspring	Pendana Home	5	\$520.23	\$189,883.95	\$949,415
Wheeler	Lighthouse	5	\$520.23	\$189,883.95	\$949,415

Appendix C: Therapeutic Group Home Providers, Bed Capacity and Rates

Wheeler	Farm Hill	5	\$520.23	\$189,883.95	\$949,415
	Family Living				
Wheeler	Home	5	\$520.23	\$189,883.95	\$949,415
Youth Continuum	Bradley House	5	\$520.23	\$189,883.95	\$949,415
Youth Continuum	Harbor House	6	\$455.74	\$166,345.10	\$998,070
	Allison Gill Group				
Shelter for Women	Home	6	\$455.74	\$166,345.10	\$998,070
Gilead	Anchorage	5	\$520.23	\$189,883.95	\$949,415
New Hope Manor	Donovan House	5	\$520.23	\$189,883.95	\$949,415
	Fire Street Group	a h dheachth a dhailte a sha an san sh		-	
	Home (Now			19 A	
Waterford Country School	closed)	5	\$520.23	\$189,883.95	\$949,415
Youth Continuum	Helen's House	6	\$455.74	\$166,345.10	\$998,070
Northeast Center for Youth					
and Families	Horizon House	5	\$520.23	\$189,883.95	\$949,415
Noank	Main Street House	5	\$520.23	\$189,883.95	\$949,415
Community Mental Health					
Affiliates	Pando House	5	\$520.23	\$189,883.95	\$949,415
FOCUS	Shannon House	5	\$520.23	\$189,883.95	\$949,415
Wellpath, Inc.	Valiant House	5	\$520.23	\$189,883.95	\$949,415
	Volpi Road Group				
KEY Service Systems, Inc.	Home	4	\$631.88	\$230,636.20	\$922,547
Connecticut Junior Republic	Winchester House	5	\$520.23	\$189,883.95	\$949,415
Community Health Resource	Grant House	6	\$455.74	\$166,345.10	\$998,070
The Wheeler Clinic	Sage House	5	\$520.23	\$189,883.95	\$949,415
Northeast Center for Youth					
and Families	Chaplin House	5	\$520.23	\$189,883.95	\$949,415
Youth Continuum	Laurel House	6	\$353.86	\$129,158.90	\$774,946
REM Connecticut Community	Mansfield Road				
Services	House	5	\$336.48	\$122,815.20	\$614,083
Totals		279			\$52,057,409