	Base Salary	Man Months/hrs	Year 1
Preliminary study of underwater reef/Kelp Farm			Year 1
A. Grilli PI			
5/15/25-5/14/27	Base Salary	Man Months/hrs	Year 1 Request 9/1/25-8/31/26
PERSONNEL			-
		0.0000	-
Stephan Grilli,co PI (0.25 summer month@173 h) > 6/30/25 (Full III)	18,498	0.2000	3,700
Annette Grilli, PI (1. academic month/173 h) > 6/30/25 (Full I, Research)	14,821	2.0000	29,642
Che-Wei Changi, co-PI (1 summer month@173 h) > 6/30/25 (Ass. Prof.)	11,307	1.0000	11,307
GRA - Level 2 - Academic support (36 weeks at 20h/w) (LD)	33.27	720.0000	23,954
GRA - Level 2 - Summer support (14 weeks at 40h/w) (LD)	33.27	560.0000	18,631
TOTAL PERSONNEL COSTS			87,234
	-		
FRINGE			-
			-
Annette Grilli Fringe (22.36%)			6,628
GRA - Level 2 - Summer FICA (7.65%)			1,425
GRA (A/Y) - 15.99%			3,830
TOTAL FRINGE BENEFITS			11,883
TRAVEL			
Domestic (Stakeholder visits)			1,500
Domestic (Attending local work meetings)			500
TOTAL TRAVEL			2,000
SUPPLIES			
Publication cost			-
Computer Supplies			
TOTAL SUPPLIES			-
OTHER COSTS			
Sub 1<25000 C. Thornber, UMass Boston (tenative; UMB needs to approve)			4,590
GRA in-state tuition and fees (2 semester).			14,726
TOTAL OTHER COSTS			19,316
TOTAL DIRECT COSTS			120,433
TOTAL MODIFIED DIRECT COSTS			105,707
FACILITIES AND ADMINISTRATIVE COSTS 57.5% MTDC			60,782
TOTAL REQUESTED FROM AGENCY			181,215

Year 2	Total
Year 1 Request 9/1/26-8/31/27	Total Request
-	-
-	-
3,830	7,530
30,679	60,321
11,703	23,010
24,912	48,866
19,376	38,007
	-
90,500	177,734
-	-
-	-
6,860	13,488
1,482	2,907
3,983	7,813
	-
12,325	24,208
	-
	-
	-
1,500	3,000
500	1,000
	-
2,000	4,000
	-
	-
-	-
	-
	-
-	-
	-
	-
4,590	9,180
15,420	30,146
20,010	19,316
	-
124,835	245,268
	-
109,415	215,122
	-
62,914	123,696
	-
187,749	368,964