

Preliminary study of underwater reef/Kelp Farm			Year 1
A. Grilli PI			
5/15/25-5/14/26			
	Base Salary	Man Months/hrs	Year 1 Request 5/15/25-5/14/26
PERSONNEL			-
Stephan Grilli,co-PI (0.5 summer month@173 h < 6/30/26 (Full III)	18,498	0.2000	3,700
Annette Grilli, PI (1. academic month@173 h) < 6/30/26 (Full I, Research Prof.)	14,821	1.0000	14,821
Che-Wei Changi,co-PI (0.5 academic month/173 h) < 6/30/26 (Ass. Prof.)	11,307	0.5000	5,654
GRA - Level 2 - Academic support (36 weeks at 20h/w) (LD)	33.27	720.0000	23,954
GRA - Level 2 - Summer support (14 weeks at 40h/w) (LD)	33.27	560.0000	18,631
TOTAL PERSONNEL COSTS			66,760
	-		-
FRINGE			-
Annette Grilli Fringe (22.36%)			3,314
GRA - Level 2 - Summer FICA (7.65%)			1,425
GRA - level 2 academic fringe (15.99%)			3,830
TOTAL FRINGE BENEFITS			8,569
TRAVEL			
Domestic (Stakeholder visits)			1,000
Domestic (Attending local work meetings)			500
TOTAL TRAVEL			1,500
SUPPLIES			
Publication cost			-
Computer Supplies			
TOTAL SUPPLIES			-
OTHER COSTS			
Sub 1 <25000 C. Thornber, UMass Boston (tentative; UMB needs to approve)			4,590
GRA in-state tuition and fees (2 semester).			14,726
TOTAL OTHER COSTS			19,316
TOTAL DIRECT COSTS			96,145
TOTAL MODIFIED DIRECT COSTS			81,419
FACILITIES AND ADMINISTRATIVE COSTS 57.5% MTDC			46,816
TOTAL REQUESTED FROM AGENCY			142,961

Total
Total Request
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-
3,700
14,821
5,654
23,954
18,631
-
66,760
-
-
3,314
1,425
3,830
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8,569
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