

Contract Amendment Number 34-B

to the

Unified Health Infrastructure Project Agreement
(the "Agreement")

Between the

STATE OF RHODE ISLAND AND
THE EXECUTIVE OFFICE OF HEALTH AND HUMAN
SERVICES AND

THE DEPARTMENT OF ADMINISTRATION

and

DELOITTE CONSULTING LLP

Contract Amendment 34-B for the State of Rhode Island UHIP Project

This Contract Amendment Number 34-B ("Amendment") to the Agreement is made by and between the STATE OF RHODE ISLAND, acting by and through the EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES (the "Executive Office") and THE DEPARTMENT OF ADMINISTRATION (the "Department"), and DELOITTE CONSULTING LLP (the "Contractor" or "Deloitte"). This Amendment is effective upon approval and execution hereof by the State and the Contractor.

WHEREAS, the parties intend for this Amendment to document agreement for Contractor to provide additional services in support of the Unified Health Infrastructure Project ("UHIP"); and

WHEREAS, the State wishes to make certain system modifications to the UHIP System; and

WHEREAS, the State and Contractor have modified the development schedule and implementation timeline for RIBridges (July 2016), including an adjustment to the Phase 2 Critical Milestone (December 15, 2016); and

WHEREAS, the parties agree upon certain changes to initial scope and system functionality; and

WHEREAS, the parties have agreed to scope, pricing and terms for Health Insurance Exchange ("HIX") and Integrated Eligibility System ("IES") functional enhancements and related services; and

WHEREAS, the State has identified certain data analysis and script development needs for the Unified Health and Infrastructure Project and has reached agreement with Contractor on associated scope, pricing and terms of work to meet those needs; and

WHEREAS, the parties intend for this Amendment to document agreement pertaining to modifications to Release 6.3 development scope.

NOW THEREFORE, in consideration of the terms and the mutual covenants and obligations of the parties set forth in this Amendment, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties do hereby agree to modify the Agreement as of the effective date of this Amendment 34-B.

Section 1. UHIP Roadmap Functionality Enhancements.

This Amendment 34-B provides for additional Services to be provided by Contractor. These additional Services include:

- A. UHIP Roadmap Functional Enhancement Development and Testing services through December 11, 2015
- B. IES Roadmap Functional Enhancement Design, Development, Testing and related services through December 11, 2015

Amendment 34-B also provides for a Data Analysis and Script Development Team through December 11, 2015 to support the reconciliation and discrepancy remediation process for enrollments across the UHIP; FMS and carrier systems; monthly CMS and carrier enrollment reporting and the development; and testing for data scripts needed to update system billing and enrollment information as approved by the State. The Team will also provide input to system issue resolution plans developed by Contractor and the State.

Scope

UHIP Roadmap Release, Reconciliation and Data Script Development Team

Scope: Extension of the UHIP Roadmap Release, Reconciliation Data Script Development Team through December 11, 2015. This Team will perform the following activities:

- Continue the development and SIT for the UHIP Roadmap releases defined in Amendment 34
- Data script design, development and testing for Billing and Enrollment and SHOP tickets
- CMS monthly reporting
- Carrier reconciliation for 2015

RIBridges Roadmap Activities Team

Scope: Extension of the RIBridges Roadmap Activities Team through December 11, 2015. This Team will perform the following activities:

- Continue development activities associated with the RIBridges Enhancements identified in Change Order 34
- Planning for extending UAT and conducting additional Mock Conversions
- Planning for Mock Pilot
- Planning for Changes Management and Site Support Activities
- Planning for Proactive Data Analysis and Reconciliation Process

Section 2. VLP UHIP Additional Release 6.3 Functionality

This Amendment 034-B further provides for modifications to Release 6.3 development scope in response to CMS guidance pertaining to additional test data to validate VLP step 2 and step 3 functionality end-to-end. The State requested that Contractor include the end-to-end testing of VLP step 2 and 3 into Release 6.3 in an effort to implement the remaining VLP functionality per CMS guidelines. Contractor will provide additional support during the State's user acceptance testing of VLP step 2 and 3 as a part of Release 6.3.

As requested by the State, Contractor will also perform the end to end testing of sending Primary Care Provider (PCP) information from the UHIP system to the MMIS system.

Section 3. Charges

Invoices will be issued upon the Invoice Dates identified below. Payment is due within 30 days of invoice submission to the State.

Payment Milestone	Amount	Invoice Date
Reconciliation and Data Script Development Team Payment 1	\$522,720	November 30, 2015
Reconciliation and Data Script Development Team Payment 2	\$190,080	December 11, 2015

Addition of VLP Step 2/3 and Medicaid PCP functionality	\$1,093,725	Invoicing will consist of one payment of \$1,093,725 to be invoiced upon the implementation of Release 6.3.
Release 6.6 Progress Payment	\$1,068,747	December 11, 2015
RIBridges Roadmap Activities Payment 1	\$5,235,201	November 30, 2015
RIBridges Roadmap Activities Payment 2	\$2,617,600	December 11, 2015
Total	\$10,728,073	

General Provisions

For purposes of clarity, any charges associated with this Amendment shall be directly applied to the planned State costs for full implementation of the Roadmap scope of work and will not be in addition to proposed pricing associated with full implementation. Authorization of Contractor work effort under this amendment applies solely to work performed through December 11, 2015.

The assumptions and special terms from Amendment 34 apply to this Amendment 34-B.

The effective date of this Amendment 34-B shall be upon execution.

Contractor will not be obligated to provide Services in support of Roadmap defined scope of work beyond December 11, 2015.

Section 2. Ratification.

All other provisions not expressly changed by this amendment of the Agreement are hereby ratified and confirmed in all respects and shall remain in full force and effect. Capitalized terms not specifically defined in this Amendment shall have the same meaning ascribed to them in the Agreement.

IN WITNESS WHEREOF and intending to be legally bound hereby, the parties hereto have executed this Amendment as of the day and year signed below.

The Executive Office of Health and Human Services

Deloitte Consulting LLP

By: 

By: 

ER
Name: Elizabeth Roberts
Type or Print

Name: Michael McDonough
Type or Print

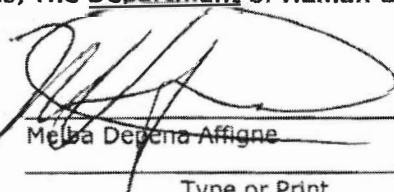
Title: Secretary

Title: Director

Date: 11-25-15

Date: November 25, 2015

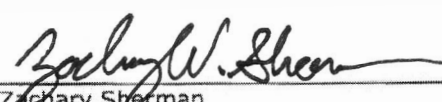
The Executive Office of Health and Human Services/The Department of Human Services

By: 
Name: Melba Depena Affigne
Type or Print

Title: Director

Date: 11/25/15


The Department of Administration/Health Source Rhode Island:

By: 
Name: Zachary Sherman
Type or Print

Title: Acting Director

Date: 11/25/15

The Department of Administration

By: 
Name: Michael DiBiase
Michael DiBiase
Type or Print

Title: Director

Date: 11/25/15