



RHODE ISLAND LOTTERY

FISCAL YEAR 2026 SALES REVIEW
FOR THE THREE MONTHS ENDED SEPTEMBER 30, 2025



Rhode Island Lottery

Fiscal Year 2026 Sales Review

For the Three Months Ended
September 30, 2025

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**Rhode Island Lottery
Financial Update
Game Summary and Highlights
For the Three Months Ended September 30, 2025**

Instant Games:

Instant Games, which include Instant Tickets and eInstants, have combined sales for the period of July 1st through September 30th of \$35,268,319, an increase of 5.5% for fiscal year 2026 as compared to the same period in fiscal year 2025. Weekly sales averaged \$2,683,459. Instant Tickets can be purchased at retailers, while eInstant games are played online and can be purchased using a computer, smartphone, or other mobile device. Some instant ticket games offer second chance drawings and bonus prizes.

Keno:

For the three months ended September 30, 2025, Keno and iKeno sales averaged \$1,678,387 per week. Total sales for this period were \$22,058,799, a decrease of 3.0% over the same period for fiscal year 2025. Keno Plus, a multiplier feature for Keno winnings, represents 32.5% of total Keno sales for this period. New games are drawn every 4 minutes Monday through Saturday 5:00 a.m. to 12:44 a.m. and Sunday 7:00 a.m. to 12:44 a.m. Keno is available at all Lottery retailers and most Keno retailers are equipped with a monitor that displays a new game every 4 minutes. Players can also watch games on the Lottery's website with Keno On the Go or check tickets using the Lottery mobile app. iKeno games can be played online using a computer, smartphone, or other mobile device. For an additional chance to win, Keno Overtime offers players an extra chance of winning higher prizes up to \$500,000. At the end of each Keno draw, the remaining 60 numbers will start to disappear from the screen until just 10 numbers remain. Keno Overtime represents 5.6% of total Keno sales for this period.

Daily Numbers Game:

Sales for the Numbers Game for this period of fiscal year 2026 averaged \$406,152 per week. Total sales for the period were \$5,337,998, an increase of 0.3% over fiscal year 2025. Players can wager on 2, 3, or 4 digits. Wagers on 3 and 4 digits can be played in exact or any order. Players can select their own numbers or utilize the computer “quick pick.” The Daily Numbers drawing is held twice a day, a midday draw and an evening draw. Midday drawings take place daily at 1:30 p.m. and are not televised but can be viewed on the Rhode Island Lottery’s YouTube channel. Televised evening drawings are shown nightly at 7:29 p.m. When playing the Daily Numbers game, players have the opportunity to participate in the Instant Match game which gives the player an immediate chance to win up to \$500, with no dependence on the player’s outcome on the Daily Numbers drawing. Instant Match sales equal 1.6% of Daily Number draw sales for the period of July 1st through September 30th.

Bingo:

Bingo, a monitor game offering, is played on a traditional Bingo style board, where players must make 1 of 8 patterns to win a prize. Drawings are held every eight minutes, and players can watch the drawings on a monitor if available at the retailer location or on the Lottery’s website with Bingo On the Go. Sales for Bingo for the three months ended September 30, 2025 averaged \$61,188 per week and totaled \$804,179 an increase of 5.9% over the same period for fiscal year 2025.

Powerball®:

Powerball® is a Multi-State Lottery Association game offered in forty-five states (including Rhode Island), plus the District of Columbia, Puerto Rico, and U.S. Virgin Islands. For \$2, players select “5 out of 69” numbers and a Powerball® “1 out of 26.” Players can select their own numbers or utilize a computer “quick pick.” Televised drawings are shown on Monday, Wednesday and Saturday at 10:59 p.m. For an additional \$1, players can choose the PowerPlay® option to increase their non-jackpot prizes. Powerball® sales through September 30, 2025, averaged \$855,494 per week. Total sales for this period were \$11,243,633, an increase of 148.7% compared to sales for fiscal year 2025.

Mega Millions®:

MUSL participates as a member (or party) lottery of the Mega Millions® Product Group (a group of lotteries participating under an agreement between the Mega Millions® lotteries and MUSL to offer the Mega Millions® game within their State jurisdictions). Mega Millions® is offered in forty-five states, plus the District of Columbia, and the U.S. Virgin Islands. The Rhode Island Lottery participates as a member of MUSL, in the sale of tickets, payment of prizes, and associated activities related to the Mega Millions® lottery game. Players select “5 out of 70” numbers and a Mega Ball “1 out of 24.” Players can select their own numbers or utilize a computer “quick pick.” Drawings are held on Tuesdays and Fridays at 11:00 p.m. On April 5, 2025, with the first drawing on April 8, 2025, the Mega Millions® game was changed. The new game offers larger, faster growing jackpots, with a starting jackpot of \$50 million. The cost to play is now \$5, however every play now includes an automatic random multiplier of 2X, 3X, 4X, 5X, or 10X randomly assigned at the time of purchase. Every winning ticket will pay at least 2X the prize. The base prize for matching just the Mega Ball and the prize for matching 1 number and the Mega Ball also increased to \$5 and \$7 respectively. Plus, with every non-jackpot prize being multiplied, players will now win \$10-\$50 just for matching the Mega Ball. The multiplier does not apply to a jackpot win. Mega Millions® sales for the period of July 1st through September 30th averaged \$221,335 per week. Total sales for this period were \$2,908,980. Sales for this period decreased 30.5% compared to the same period for fiscal year 2025.

Lucky for Life®:

Lucky for Life® is offered in twenty-three lotteries through the lottery's participation in the Multi-State Lottery Association. Players select "5 out of 48" numbers and a Lucky Ball "1 out of 18" and have a chance to win the top prize of \$1,000 a day for life or the second prize of \$25,000 a year for life. Sales for the period of July 1st through September 30th were \$1,943,678, averaging \$147,889 per week. Sales for this period decreased 6.4% compared to the same period for fiscal year 2025. Daily drawings are nightly at 10:30 p.m. and can be viewed on the Lottery's website.

Wild Money:

Wild Money is a traditional jackpot game sold only in Rhode Island with a starting jackpot of \$20,000 that continues to grow until a player matches 5 numbers selected out of a field of 38. Televised drawings are shown nightly at 7:29 p.m. For the three months ended September 30th for fiscal year 2026, Wild Money sales averaged \$99,586 per week. Total sales for this period were \$1,308,840, a decrease of 41.0% compared to the same period for fiscal year 2025. Similar to Powerball® and Mega Millions®, sales are jackpot driven.

Video Lottery:

As of September 30, 2025, average net terminal income per VLT per day was \$284. Net terminal income for this period averaged \$10,028,134 per week and totaled \$131,798,338, an increase of 4.5% over fiscal year 2025. Net terminal income by facility for this period totaled \$98,219,592 for Bally's Twin River Lincoln and \$33,578,746 for Bally's Tiverton.

Table Games:

As of September 30, 2025, Bally's Twin River Lincoln offered 87 traditional tables, 30 poker tables, and 27 stadium gaming (hybrid) tables. Bally's Tiverton Casino had 32 traditional tables and 18 stadium gaming (hybrid) tables. As of September 30, 2025, cumulative table games win averaged \$2,280,237 per week and totaled \$29,968,830. Of the Table Games Win total, Bally's Twin River Lincoln generated \$24,830,968 and Bally's Tiverton Casino generated \$5,137,862. The State of RI's 15.5% share was \$4,645,169 before operating and administrative expenses. Table games win for this period decreased 9.8% over the same period for fiscal year 2025.

Sports Book:

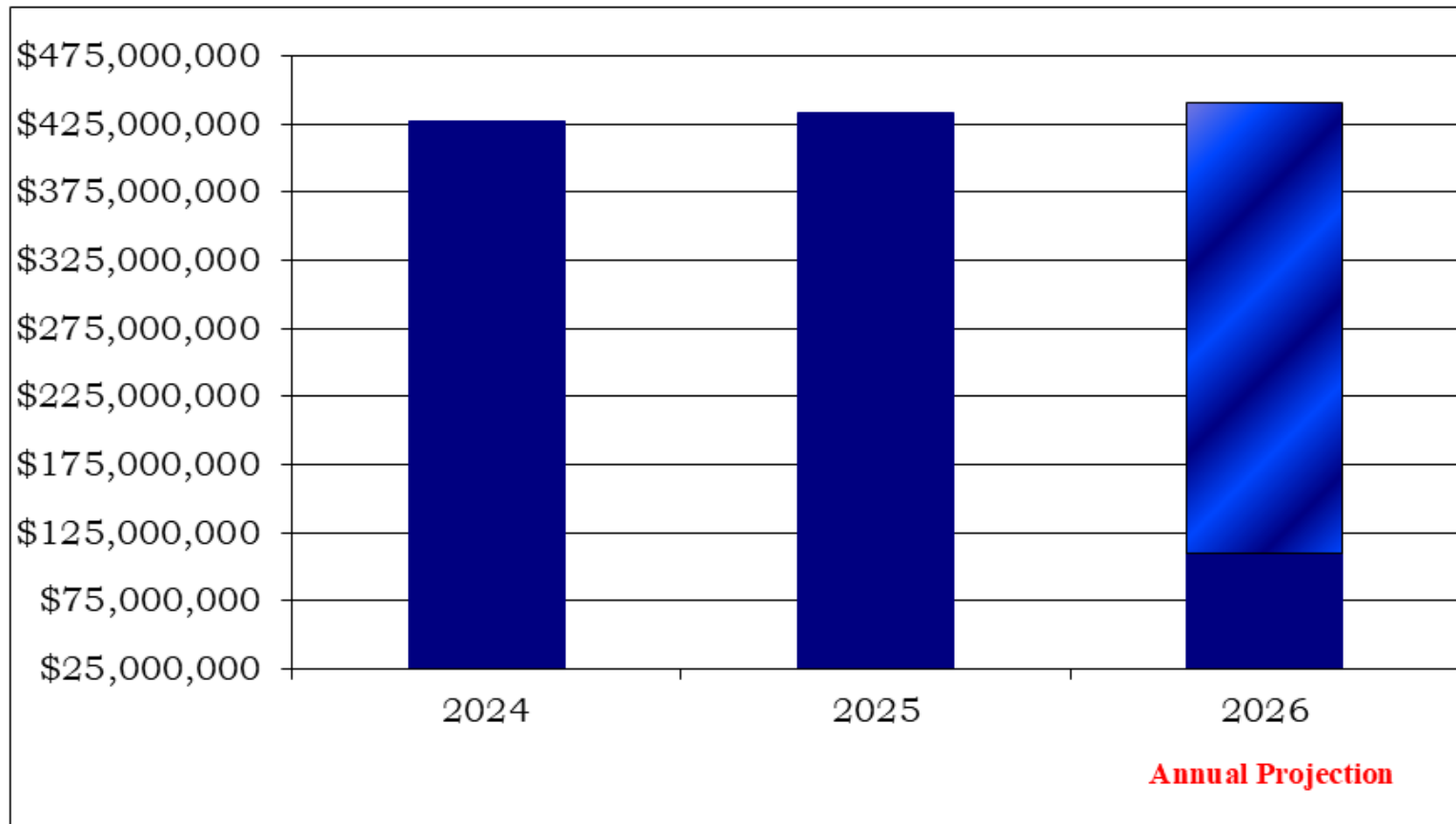
As of September 30, 2025, sports book revenue, before operating and allocable expenses totaled \$7,642,325. Sports Book Revenue by facility for this period totaled \$1,026,527 for Bally's Twin River Lincoln, \$376,280 for Bally's Tiverton, and \$6,239,518 for Online (Mobile). Sports Book Revenue for this period decreased 22.5% over the same period for fiscal year 2025.

iGaming:

iGaming operations commenced on March 1, 2024. iGaming offers players who are twenty-one (21) years or older, the ability to play online slot machines (iSlots) and online live table games (iTables) via the use of the internet through either their computer or mobile device. As of September 30, 2025, 324 online slot games, and 6 live tables games were offered. Live table games consisted of Blackjack, Roulette, and Speed Baccarat. As of September 30, 2025, iGaming net gaming revenue, wagers minus prizes, before operating and allocable expenses totaled \$14,717,220. iGaming net gaming revenue by game for this period totaled \$11,726,467 for iSlots and \$2,990,753 for iTables.

Payments to the State's General Fund

Fiscal Years 2024 – 2026



FY 2026 transfers include the amount for September 2025 as estimated and transferred to the general fund. Final September 2025 transfer balance to be determined upon completion of September 2025 financial statements due by October 29, 2025.

Payments to the State's General Fund

Fiscal Years 2024 - 2026

2024	426,419,555
2025	433,594,991
2026 *	<u>441,000,000</u>
Total	<u><u>\$1,301,014,546</u></u>

* Per May 2025 Revenue Estimating Conference

Rhode Island Lottery Sales by Product

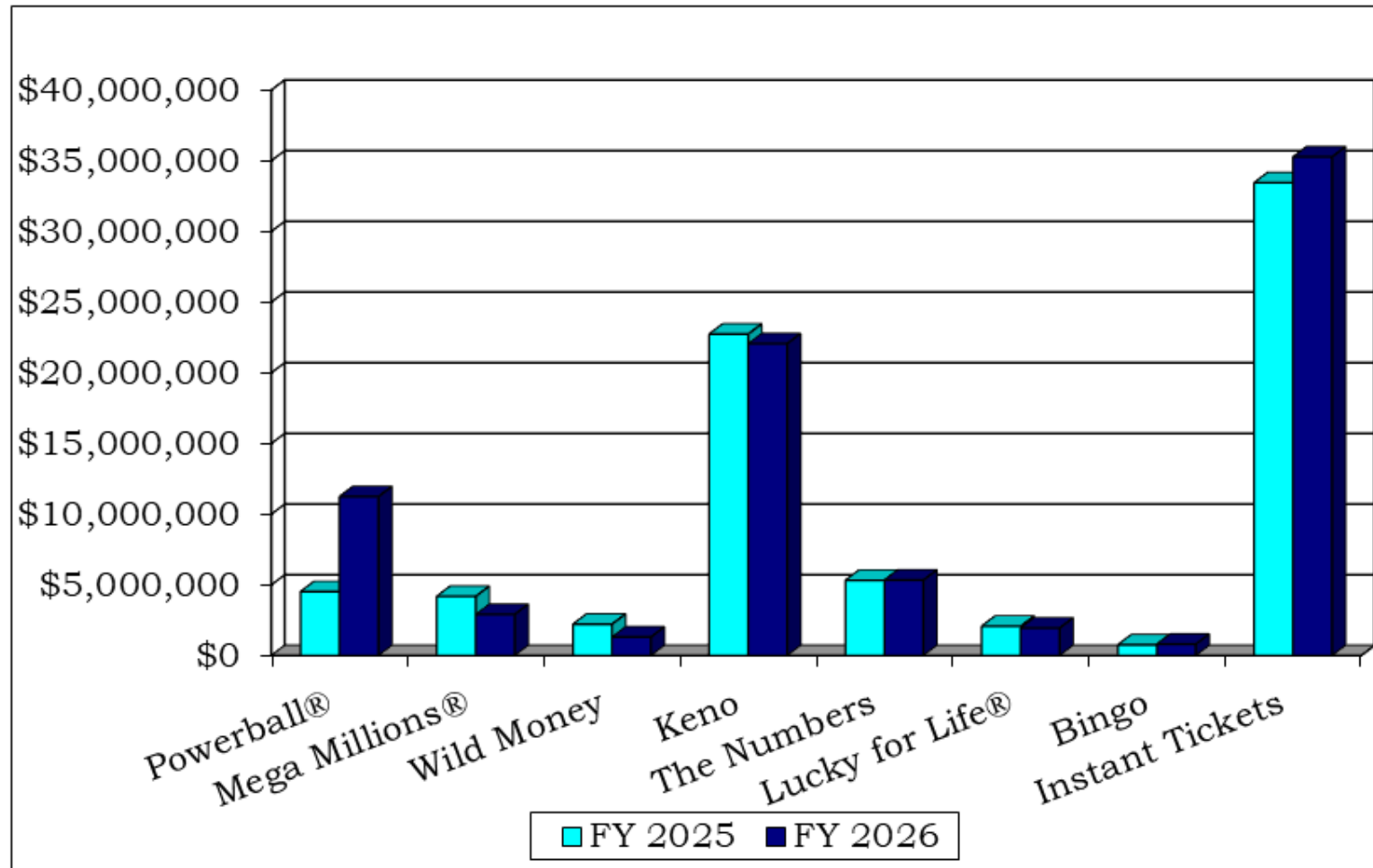
July - September

Fiscal Years 2025 vs. 2026

Powerball®			Mega Millions®		Wild Money		Keno	
	<u>2025</u>	<u>2026</u>	<u>2025</u>	<u>2026</u>	<u>2025</u>	<u>2026</u>	<u>2025</u>	<u>2026</u>
July	\$ 1,467,498	\$ 1,518,464	\$ 1,028,274	\$ 765,455	\$ 890,588	\$ 464,461	\$ 7,474,759	\$ 7,230,961
August	1,449,193	4,335,204	1,681,723	915,370	807,452	428,877	7,837,109	7,568,891
September	1,603,756	5,389,965	1,476,342	1,228,155	519,051	415,502	7,425,171	7,258,947
	<u>\$ 4,520,447</u>	<u>\$ 11,243,633</u>	<u>\$ 4,186,339</u>	<u>\$ 2,908,980</u>	<u>\$ 2,217,091</u>	<u>\$ 1,308,840</u>	<u>\$ 22,737,039</u>	<u>\$ 22,058,799</u>

The Numbers		Lucky for Life®		Instant		Bingo		
	<u>2025</u>	<u>2026</u>	<u>2025</u>	<u>2026</u>	<u>2025</u>	<u>2026</u>	<u>2025</u>	<u>2026</u>
July	\$ 1,777,538	\$ 1,831,211	\$ 648,784	\$ 644,652	\$ 11,217,692	\$ 11,807,765	\$ 261,379	\$ 260,498
August	1,792,890	1,793,055	647,828	656,380	11,340,929	11,700,989	257,235	274,364
September	1,749,622	1,713,732	779,716	642,646	10,882,432	11,759,565	241,035	269,317
	<u>\$ 5,320,050</u>	<u>\$ 5,337,998</u>	<u>\$ 2,076,328</u>	<u>\$ 1,943,678</u>	<u>\$ 33,441,053</u>	<u>\$ 35,268,319</u>	<u>\$ 759,649</u>	<u>\$ 804,179</u>

Rhode Island Lottery Product Sales*
July – September
Fiscal Years 2025 vs. 2026



*Video lottery, Table Games Revenue, Sports Betting and iGaming not included.



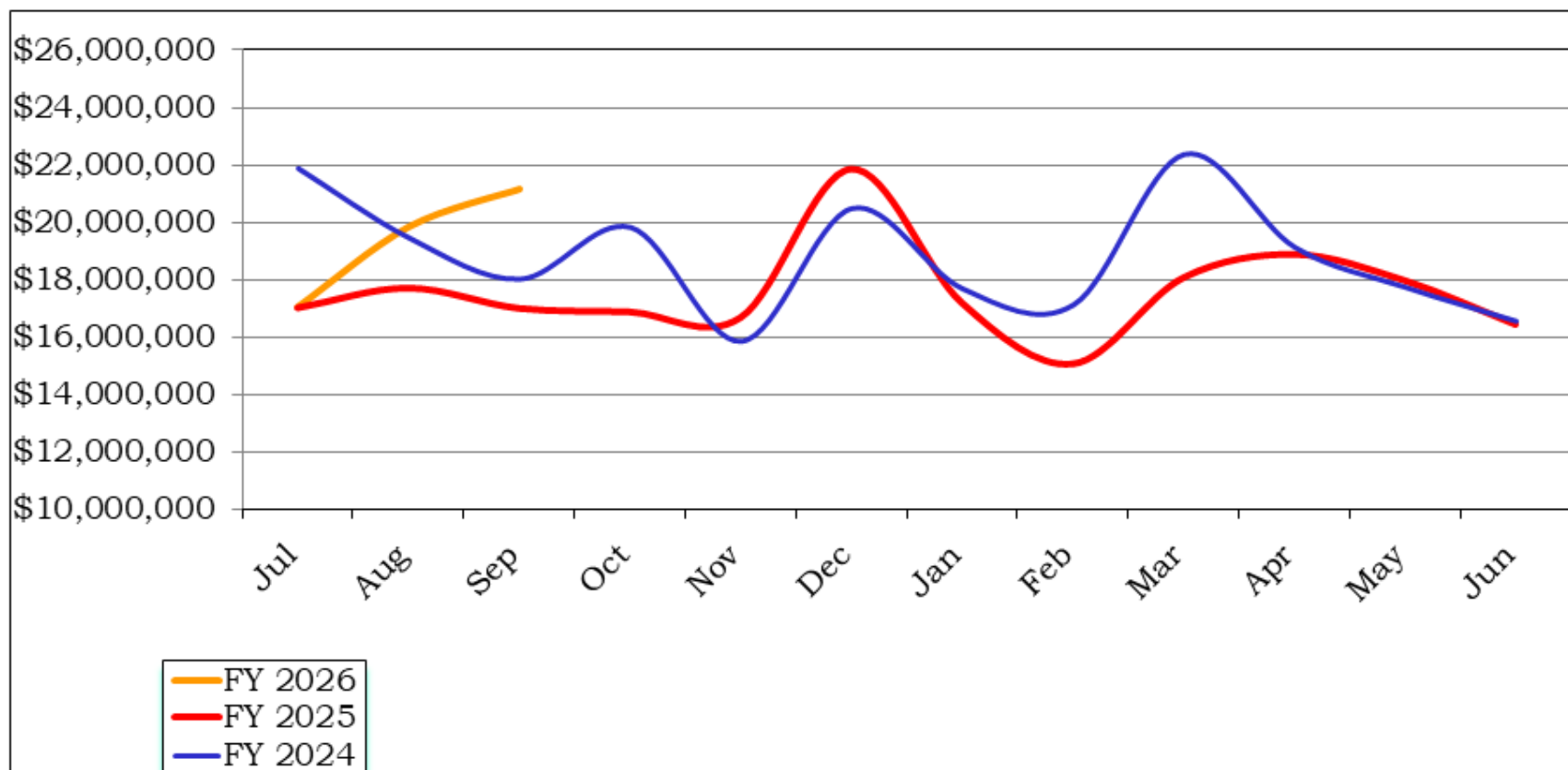
Fiscal Years 2024 - 2026

Traditional Lottery Product Sales

	2024	2025	2026
July	\$ 21,895,017	\$ 17,030,374	\$ 17,032,008
August	19,468,887	17,720,015	19,829,875
September	18,027,452	17,010,919	21,149,565
	<u>\$ 59,391,356</u>	<u>\$ 51,761,308</u>	<u>\$ 58,011,448</u>



Fiscal Years 2024 – 2026 Traditional Lottery Product Sales



Rhode Island Lottery - Online Jackpots
FY 2024 - Present



Powerball®

Fiscal Year	Date	Amount (Millions)
2024	07/19/23	\$ 1.08 Billion
2024	10/11/23	\$ 1.76 Billion
2024	01/01/24	\$ 842.4
2024	04/06/24	\$ 1.32 Billion
2024	05/06/24	\$ 214.9
2024	06/10/24	\$ 222.6
2025	07/03/24	\$ 139.3
2025	08/12/24	\$ 213.80
2025	10/23/24	\$ 478.2
2025	12/07/24	\$ 256.0
2025	01/18/25	\$ 328.5
2025	03/29/25	\$ 526.5
2025	04/26/25	\$ 167.3
2025	05/31/25	\$ 204.5
2026	09/06/25	\$ 1.79 Billion

Mega Millions®

Fiscal Year	Date	Amount (Millions)
2024	08/08/23	\$ 1.58 Billion
2024	10/06/23	\$ 360.0
2024	12/08/23	\$ 395.0
2024	03/26/24	\$ 1.13 Billion
2024	06/04/24	\$ 560.0
2025	09/10/24	\$ 800.0
2025	12/27/24	\$ 1.22 Billion
2025	01/17/25	\$ 113.0
2025	03/25/25	\$ 344.0
2025	04/18/25	\$ 112.0
2025	06/27/25	\$ 348.0

Wild Money

Fiscal Year	Date	Amount
2024	08/04/23	\$ 240,874
2024	09/15/23	\$ 220,676
2024	11/18/23	\$ 285,376
2024	12/23/23	\$ 169,792
2024	02/27/24	\$ 376,754
2024	04/18/24	\$ 274,015
2024	05/13/24	\$ 127,030
2025	07/12/24	\$ 501,684
2025	09/04/24	\$ 355,623
2025	11/04/24	\$ 315,606
2025	12/02/24	\$ 133,998
2025	01/20/25	\$ 300,574
2025	03/17/25	\$ 295,576
2025	05/29/25	\$ 378,630
2026	07/06/25	\$ 146,849

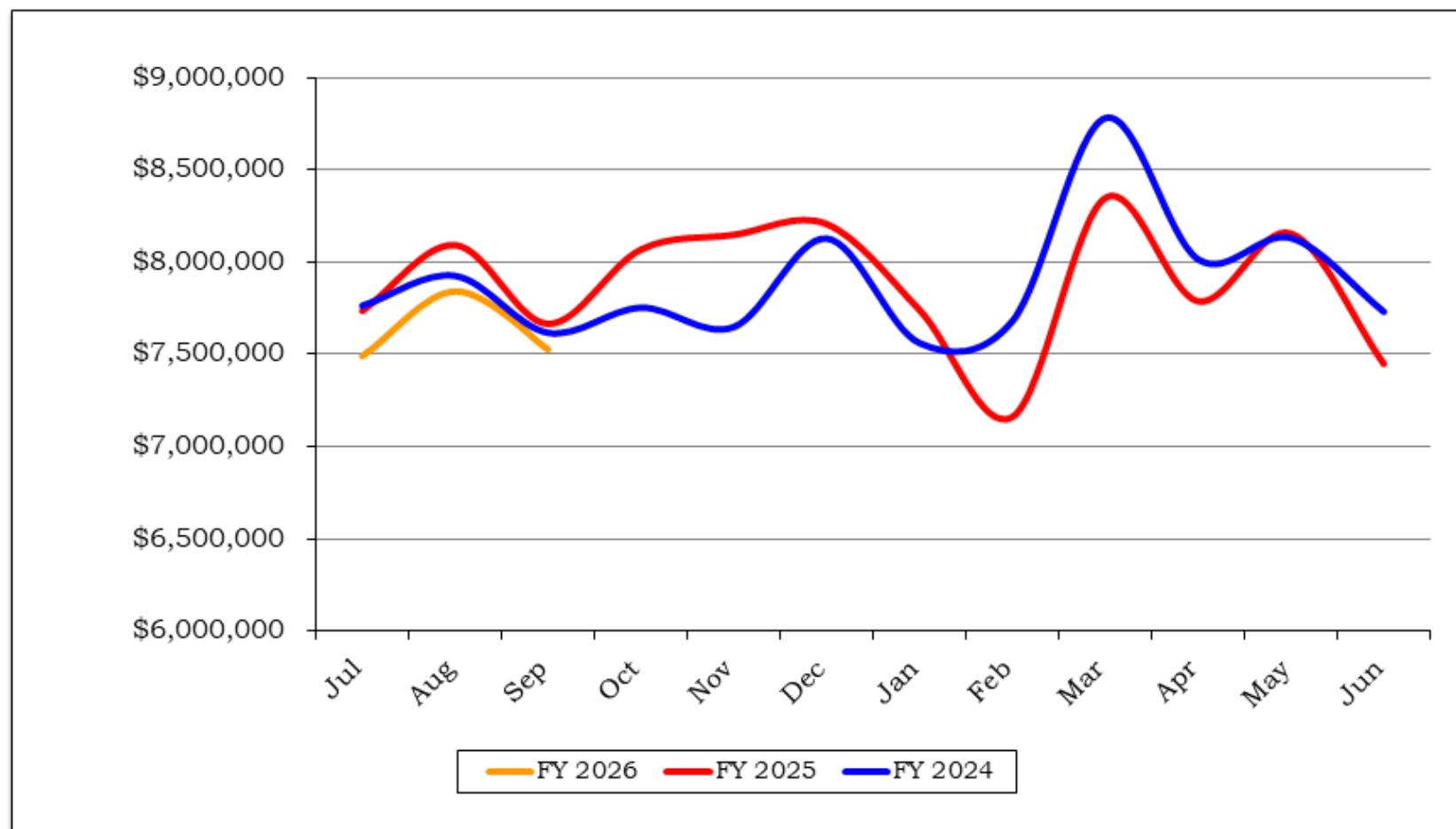


Fiscal Years 2024 - 2026
Monitor Game Product Sales

	2024	2025	2026
July	\$ 7,767,206	\$ 7,736,138	\$ 7,491,459
August	7,929,305	8,094,344	7,843,255
September	7,620,752	7,666,206	7,528,264
	<u>\$ 23,317,263</u>	<u>\$ 23,496,688</u>	<u>\$ 22,862,978</u>



Fiscal Years 2024 – 2026 Monitor Game Product Sales





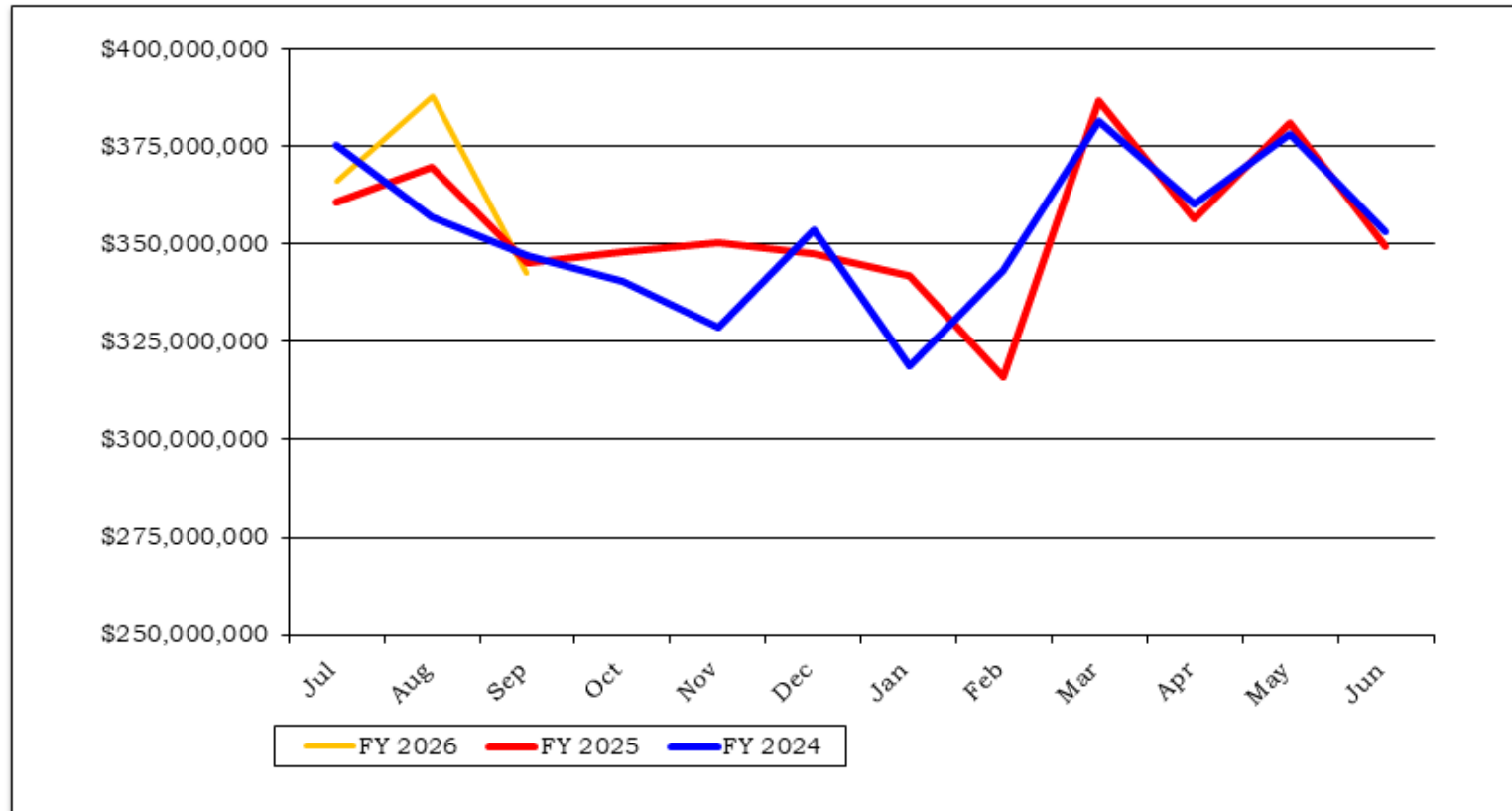
July - September
Fiscal Years 2024 - 2026

Video Lottery Cash In & Ticket In, Cash Out & Net Terminal Income

	2024			2025			2026		
	Cash In & Ticket In	Cash Out	Net Terminal Income	Cash In & Ticket In	Cash Out	Net Terminal Income	Cash In & Ticket In	Cash Out	Net Terminal Income
July	\$ 375,325,372	\$ 329,756,822	\$ 45,568,550	\$ 360,798,013	\$ 318,325,112	\$ 42,472,901	\$ 366,126,212	\$ 322,736,373	\$ 43,389,839
August	357,059,929	312,409,450	44,650,479	369,519,675	325,785,148	43,734,527	387,840,768	341,093,548	46,747,220
September	347,105,426	303,953,385	43,152,041	345,168,363	305,236,642	39,931,721	342,454,389	300,793,110	41,661,279
	<u>\$ 1,079,490,727</u>	<u>\$ 946,119,657</u>	<u>\$ 133,371,070</u>	<u>\$ 1,075,486,051</u>	<u>\$ 949,346,902</u>	<u>\$ 126,139,149</u>	<u>\$ 1,096,421,369</u>	<u>\$ 964,623,031</u>	<u>\$ 131,798,338</u>



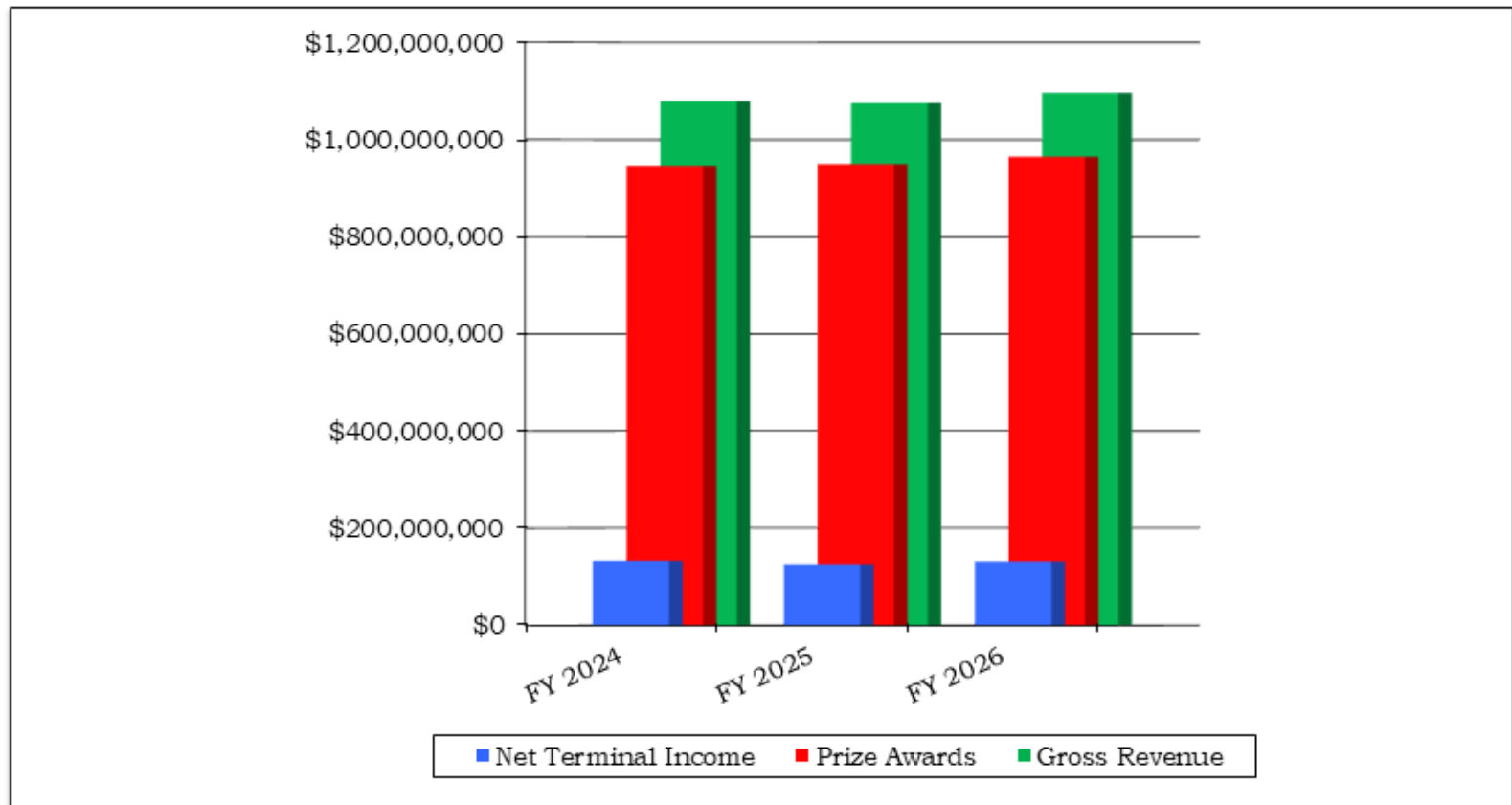
Rhode Island Video Lottery Gross Revenue Fiscal Years 2024 – 2026





Rhode Island Video Lottery

Gross Revenue, Prize Awards & Net Terminal Income
July – September
Fiscal Years 2024 – 2026





Fiscal Years 2024 - 2026

Table Games Win*

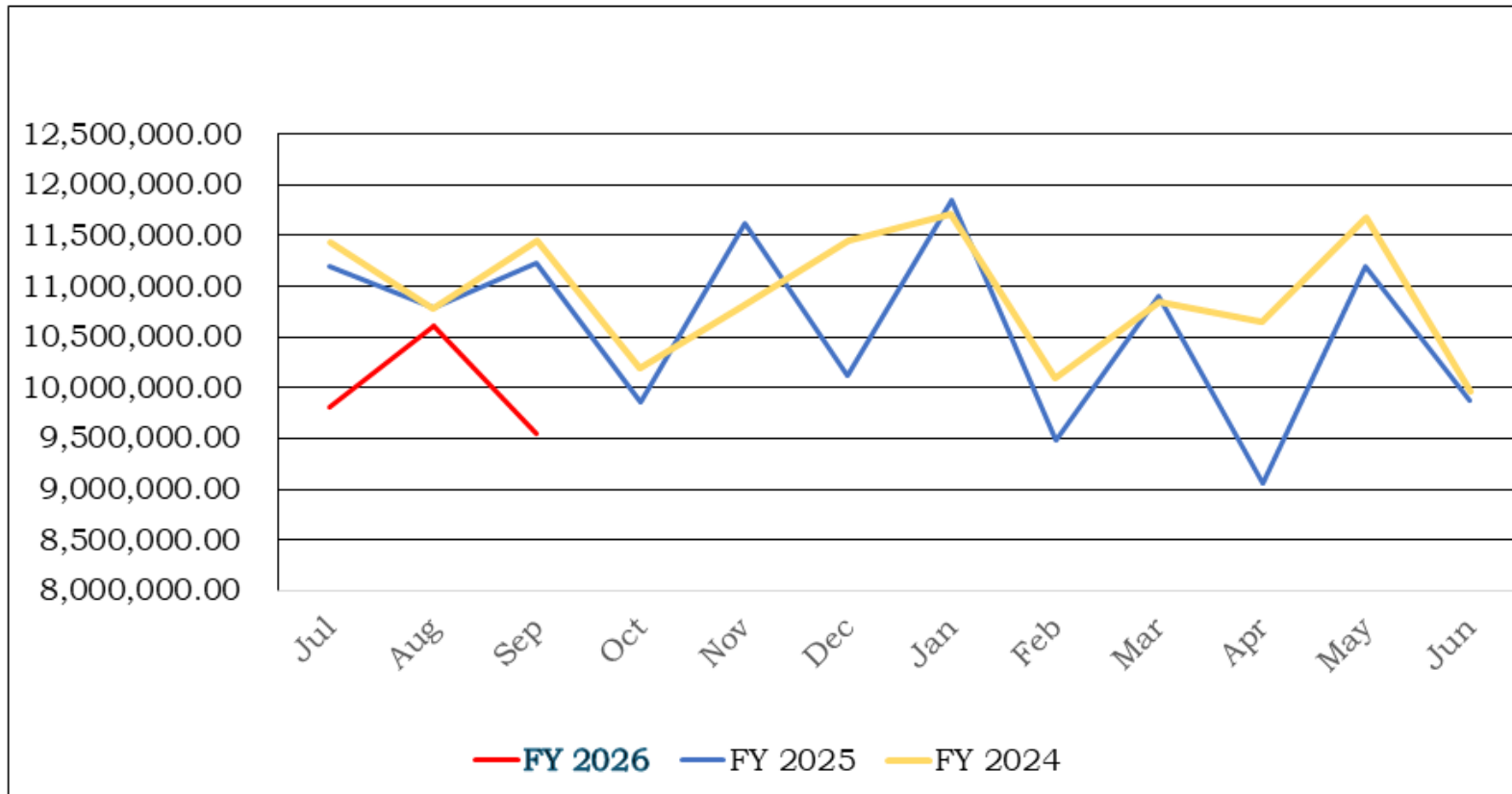
	2024	2025	2026
July \$	11,435,673	\$ 11,195,232	\$ 9,807,035
August	10,775,123	10,783,646	10,613,806
September	11,455,938	11,237,129	9,547,989
\$	<u>33,666,734</u>	<u>\$ 33,216,007</u>	<u>\$ 29,968,830</u>

*Before commissions, operating and administrative expenses.



Rhode Island Lottery

Table Games Win*
July - September
Fiscal Years 2024 – 2026



*Before commissions, operating and administrative expenses.

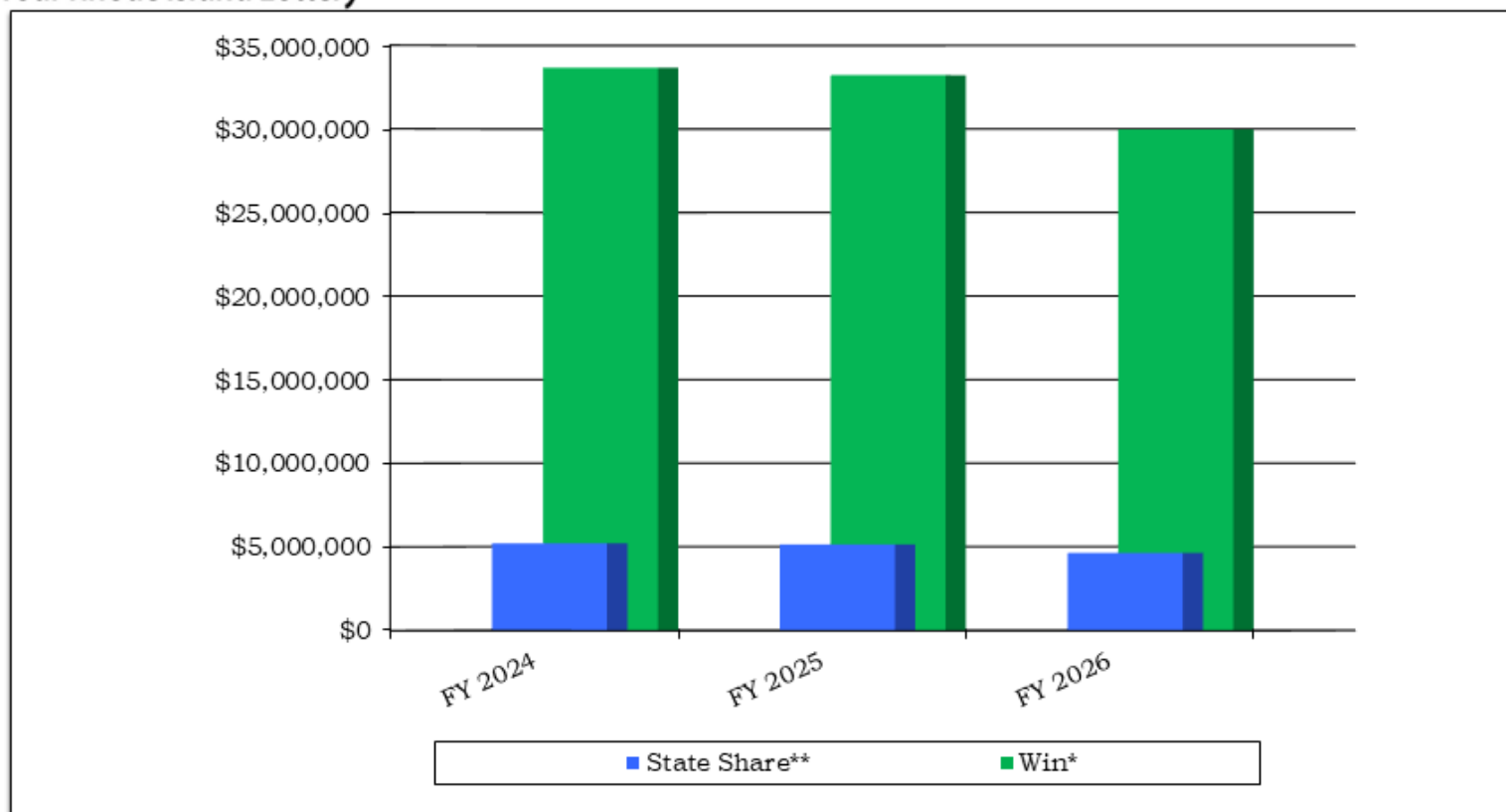


Rhode Island Lottery Table Games

Cumulative Win* and State Share**

July – September

Fiscal Years 2024 – 2026



*Before commissions, operating and administrative expenses.

** Before operating and administrative expenses.



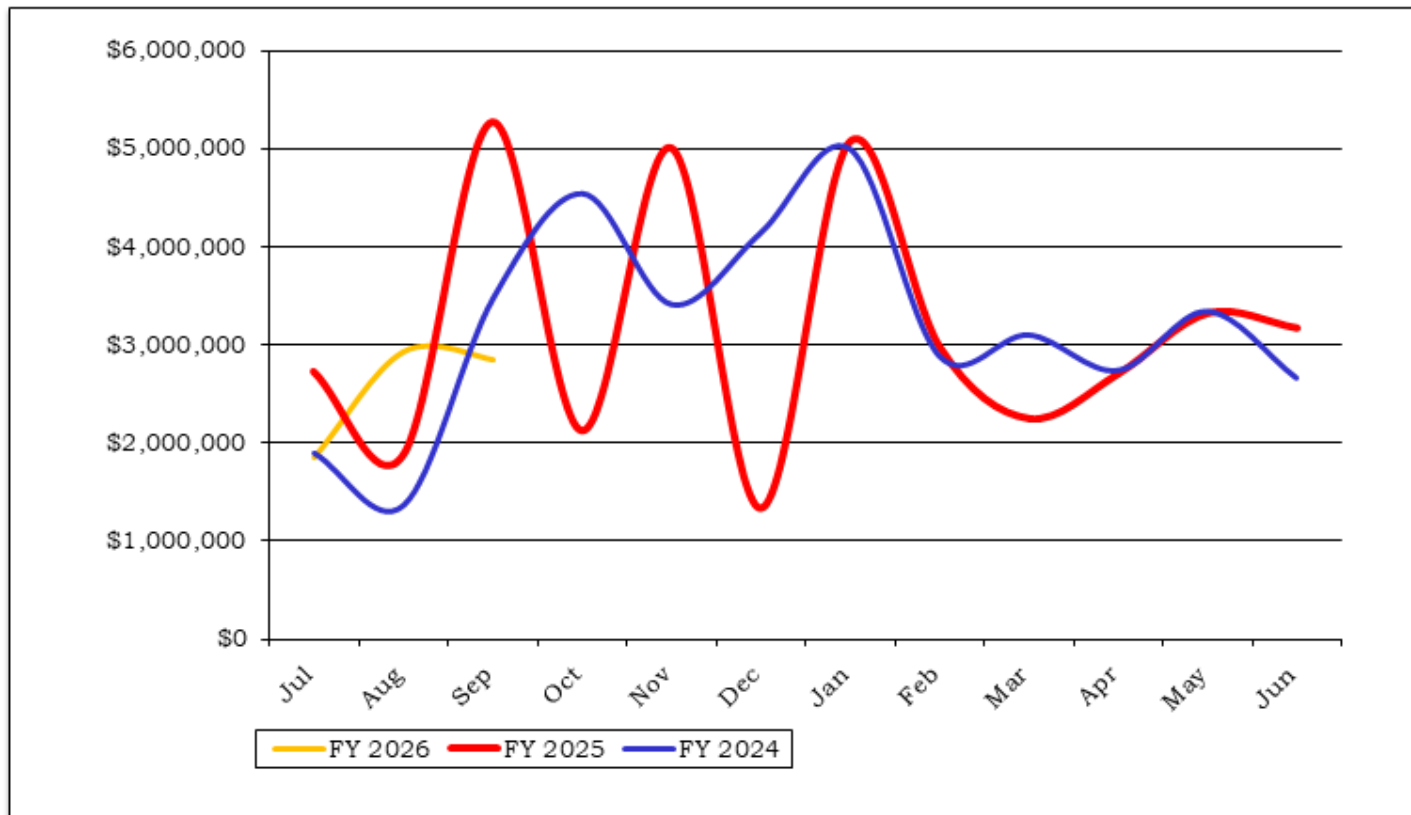
July - September
Fiscal Years 2024 - 2026
Sports Book Revenue

	2024			2025			2026		
	Accrual Write	Accrual Payout	Book Revenue*	Accrual Write	Accrual Payout	Book Revenue*	Accrual Write	Accrual Payout	Book Revenue*
July	\$ 20,238,844	\$ 18,341,861	\$ 1,896,983	\$ 24,848,015	\$ 22,124,226	\$ 2,723,789	\$ 22,587,607	\$ 20,732,521	\$ 1,855,086
August	22,472,561	21,106,754	\$ 1,365,807	28,371,561	26,507,482	\$ 1,864,079	27,017,446	24,082,417	\$ 2,935,029
September	37,645,368	34,173,279	\$ 3,472,089	43,604,786	38,332,730	\$ 5,272,056	38,875,550	36,023,340	\$ 2,852,210
	<u>\$ 80,356,773</u>	<u>\$ 73,621,894</u>	<u>\$ 6,734,879</u>	<u>\$ 96,824,362</u>	<u>\$ 86,964,438</u>	<u>\$ 9,859,924</u>	<u>\$ 88,480,603</u>	<u>\$ 80,838,278</u>	<u>\$ 7,642,325</u>

***Book Revenue is before any commissions, operating or allocable expenses.**



Rhode Island Sports Book Book Revenue* Fiscal Years 2024 - 2026



*Book Revenue is before any operating or allocable expenses.

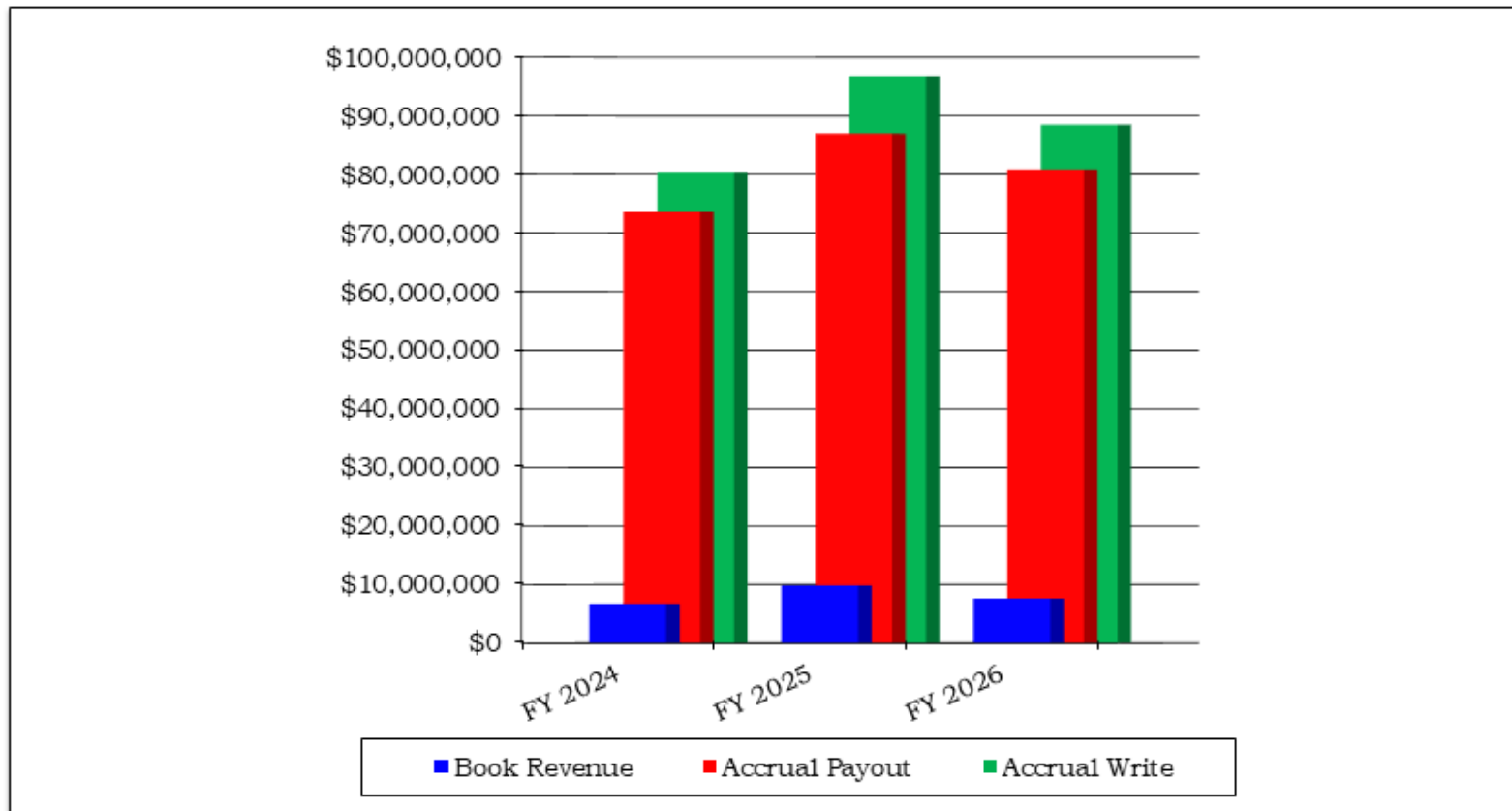


Rhode Island Sports Book

Accrual Write, Accrual Payout, Book Revenue*

July – September

Fiscal Years 2024 - 2026



*Book Revenue is before any commissions, operating or allocable expenses.

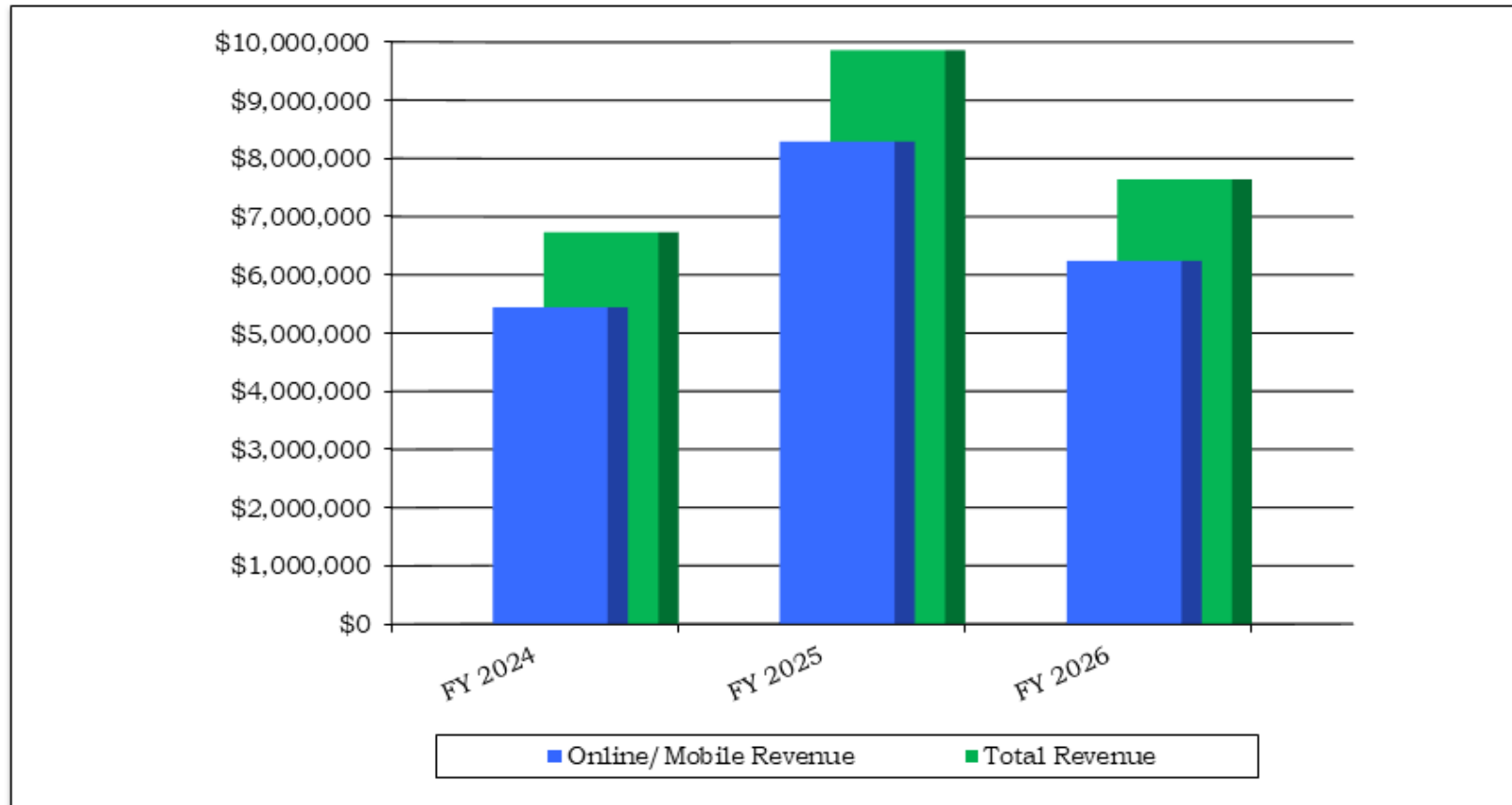


Rhode Island Sports Book

Book Revenue*

July – September

Fiscal Years 2024 - 2026



***Book revenue is before any commissions, operating, or allocable expenses.**



July - September
Fiscal Years 2024 - 2026
iGaming Revenue

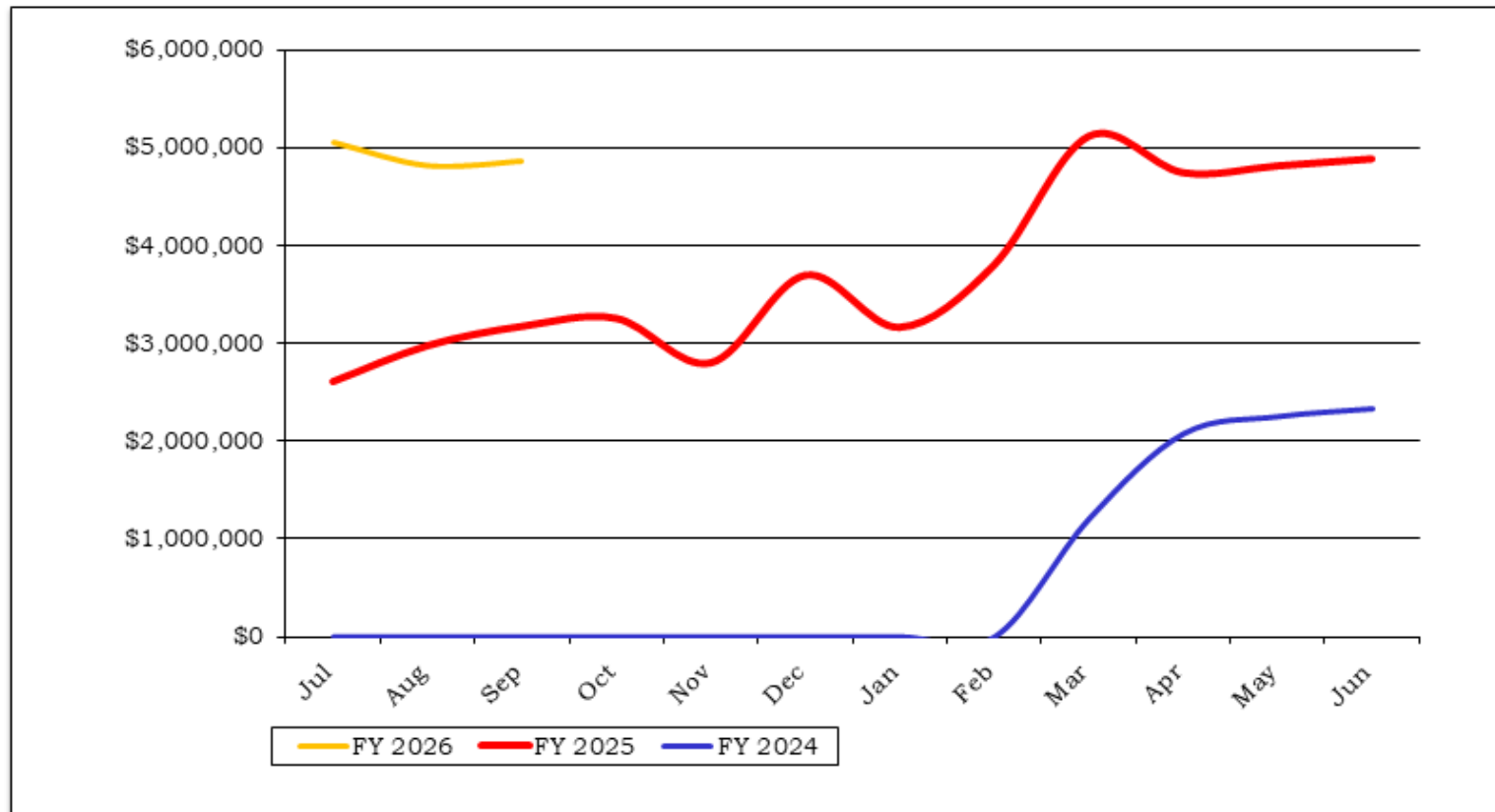
2024						2025						2026						
		Wagers (Accrual)	Prizes (Accrual)	Net Gaming Revenue (NGR*)				Wagers (Accrual)	Prizes (Accrual)	Net Gaming Revenue (NGR*)				Wagers (Accrual)	Prizes (Accrual)	Net Gaming Revenue (NGR*)		
July	\$	-	\$	-	\$	-	\$	67,708,601	\$	65,109,955	\$	2,598,646	\$	120,444,030	\$	115,390,457	\$	5,053,573
August		-		-	\$	-		74,627,446		71,659,557		2,967,889		127,853,962		123,046,003		4,807,959
September		-		-	\$	-		80,781,666		77,614,855		3,166,811		125,542,301		120,686,613		4,855,688
	\$	-	\$	-	\$	-		\$ 223,117,713		\$ 214,384,367		\$ 8,733,346		\$ 373,840,293		\$ 359,123,073		\$ 14,717,220

*Net Gaming Revenue is before any commissions, operating or allocable expenses.

^aiGaming operations commenced on March 1, 2024.



Rhode Island iGaming Net Gaming Revenue* Fiscal Years 2024 - 2026



***Net Gaming Revenue is before any operating or allocable expenses.
iGaming operations commenced on March 1, 2024.**

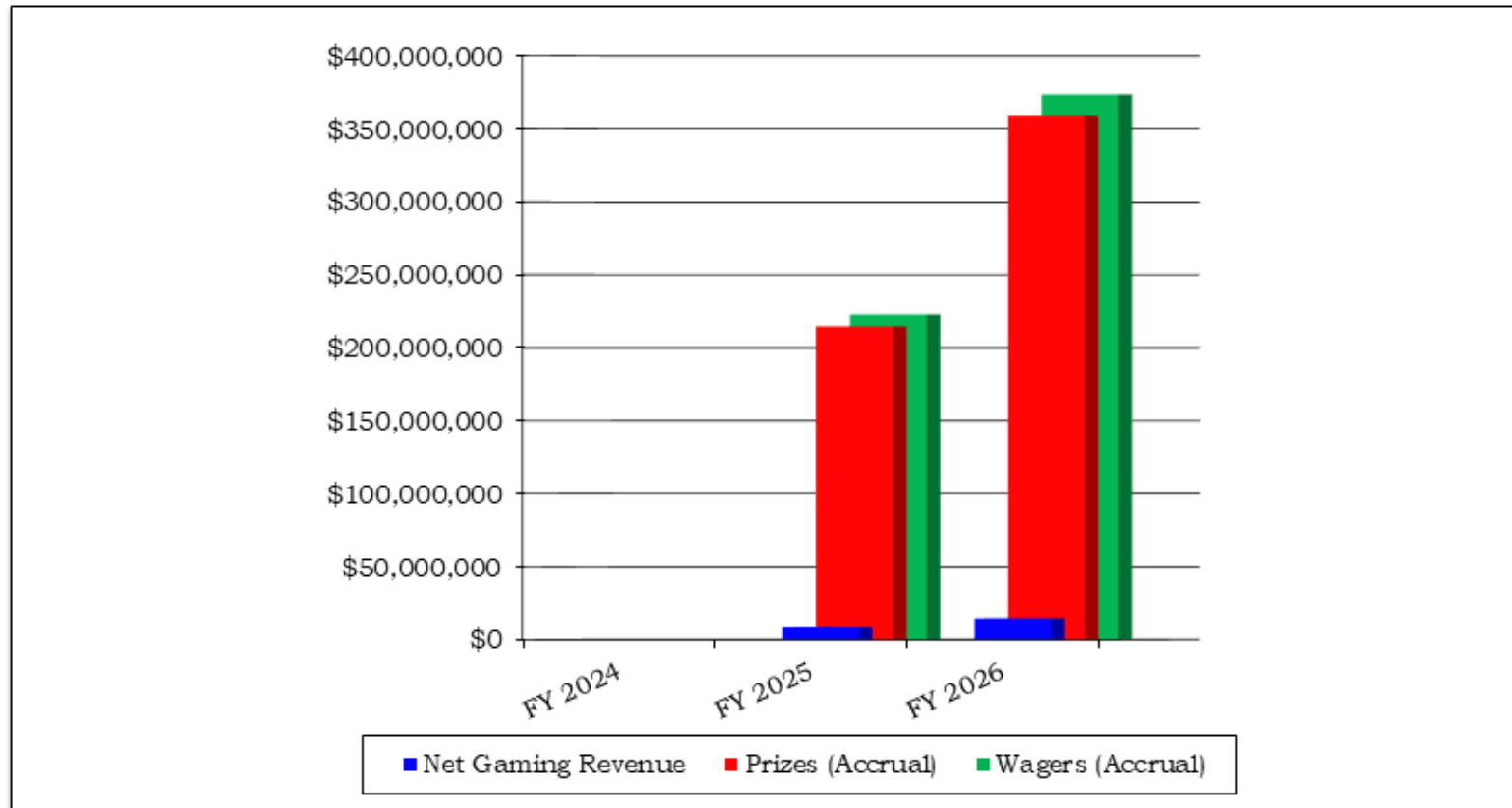


Rhode Island iGaming

Wagers, Prizes, Net Gaming Revenue*

July – September

Fiscal Years 2024 - 2026



***Net Gaming Revenue is before any operating or allocable expenses.
iGaming operations commenced on March 1, 2024.**

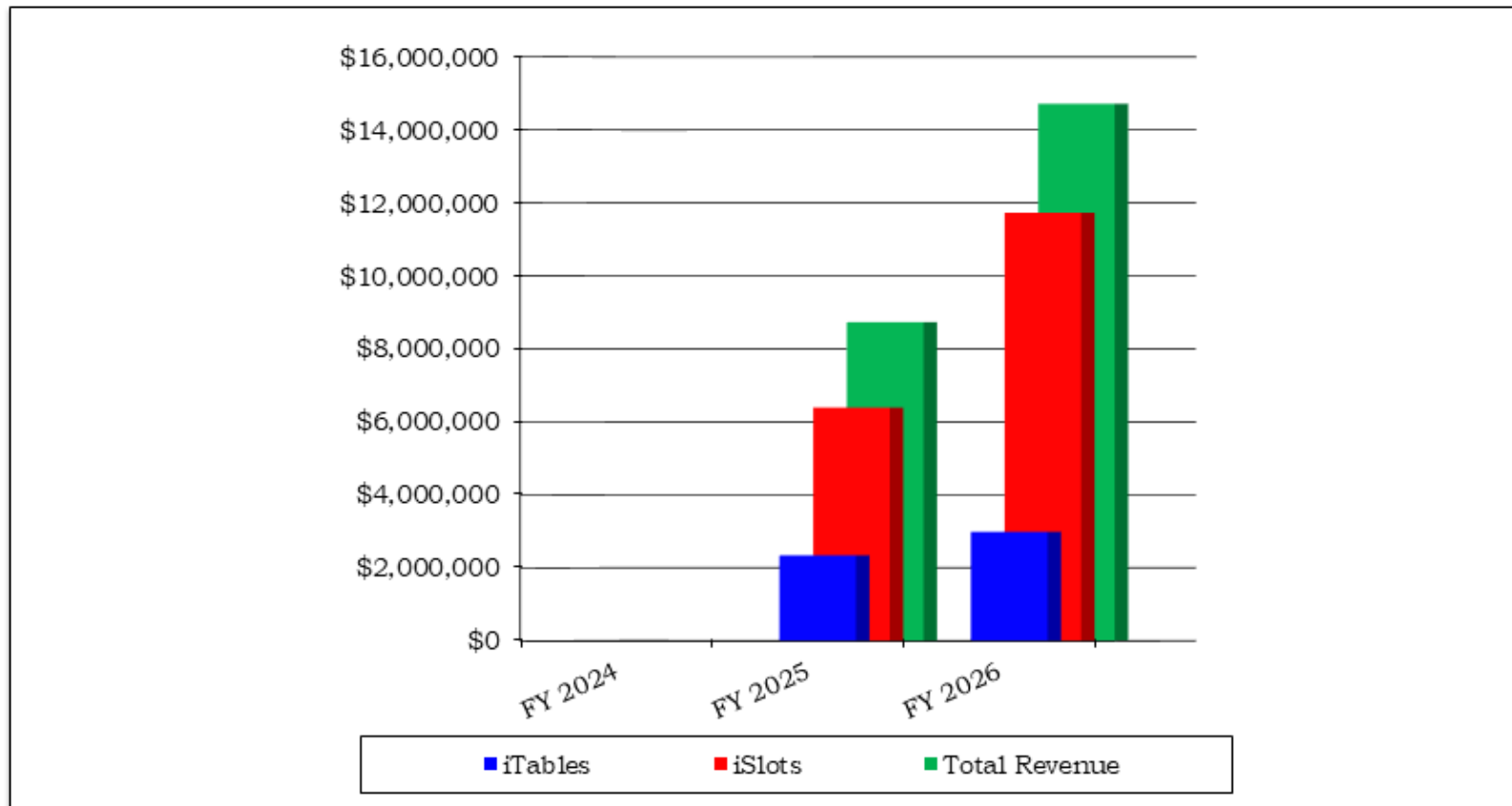


Rhode Island iGaming

Net Gaming Revenue*

July – September

Fiscal Years 2024 - 2026



***Net Gaming Revenue is before any operating or allocable expenses.
iGaming operations commenced on March 1, 2024.**

Financial



Rhode Island Lottery
Summary of Changes in Gross/Net Sales
For the Three Months Ended September 30, 2025
Unaudited and Unadjusted

	FY2025	FY2026	Change	%
Traditional Lottery - Gross Sales:				
Instant Games	\$ 33,441,052	\$ 35,268,319	\$ 1,827,267	5.5%
Daily Numbers	5,320,050	5,337,998	17,948	0.3%
PowerBall®	4,520,447	11,243,633	6,723,186	148.7%
Mega Millions®	4,186,339	2,908,980	(1,277,359)	-30.5%
Lucky for Life®	2,076,328	1,943,678	(132,650)	-6.4%
Wild Money	2,217,091	1,308,840	(908,251)	-41.0%
Total Traditional Lottery - Gross Sales	51,761,307	58,011,448	6,250,141	12.1%
Monitor Games - Gross Sales:				
Keno	\$ 22,737,039	\$ 22,058,799	\$ (678,240)	-3.0%
Bingo	759,649	804,179	44,530	5.9%
Total Monitor Games - Gross Sales	23,496,688	22,862,978	(633,710)	-2.7%
Video Lottery, Net⁽¹⁾	\$ 126,139,149	\$ 131,798,338	\$ 5,659,189	4.5%
Table Games, Net Revenue	\$ 33,216,006	\$ 29,968,830	\$ (3,247,176)	-9.8%
Sports Book, Gross (Handle)	\$ 96,824,362	\$ 88,480,603	\$ (8,343,759)	-8.6%
iGaming, Net⁽²⁾	\$ 8,733,346	\$ 14,717,220	\$ 5,983,874	68.5%
Total Revenue	\$ 340,170,858	\$ 345,839,417	\$ 5,668,559	1.7%
Gross Profit:				
Traditional Lottery ⁽³⁾	\$ 13,393,913	\$ 13,945,524	\$ 551,611	4.1%
Monitor Games	\$ 5,020,189	\$ 5,159,781	\$ 139,592	2.8%
Video Lottery, net of prizes, commissions, & marketing expenses	\$ 75,946,201	\$ 79,368,872	\$ 3,422,671	4.5%
Table Games ⁽³⁾	\$ 5,151,764	\$ 4,649,131	\$ (502,633)	-9.8%
Sports Book, net of prizes, commissions, and marketing expenses ⁽⁴⁾	\$ 5,010,556	\$ 3,867,110	\$ (1,143,446)	-22.8%
iGaming, net of prizes, commissions, and marketing expenses ⁽³⁾	\$ 3,922,318	\$ 7,244,525	\$ 3,322,207	84.7%
Total Gross Profit before operating expenses other income/expense	\$ 108,444,941	\$ 114,234,943	\$ 5,790,002	5.3%

⁽¹⁾Video Net Terminal Income

⁽²⁾iGaming Gross Revenue less Prizes/Payouts

⁽³⁾Before operating expenses and other income/expense

⁽⁴⁾Before operating expenses

Rhode Island Lottery - Online Jackpots
FY 2023 - Present



Powerball®

Fiscal Year	Date	Amount (Millions)	
2023	08/03/22	\$ 206.9	
2023	11/07/22	\$ 2.04	Billion
2023	02/06/23	\$ 754.6	
2023	03/04/23	\$ 162.6	
2023	04/19/23	\$ 252.6	
2024	07/19/23	\$ 1.08	Billion
2024	10/11/23	\$ 1.76	Billion
2024	01/01/24	\$ 842.40	
2024	04/06/24	\$ 1.32	Billion
2024	05/06/24	\$ 214.9	
2024	06/10/24	\$ 222.6	
2025	07/03/24	\$ 139.3	
2025	08/12/24	\$ 213.8	
2025	10/23/24	\$ 478.2	
2025	12/07/24	\$ 256.0	
2025	01/18/25	\$ 328.5	
2025	03/29/25	\$ 526.5	
2025	04/26/25	\$ 167.3	
2025	05/31/25	\$ 204.5	
2026	09/06/25	\$ 1.79	Billion

Mega Millions®

Fiscal Year	Date	Amount (Millions)	
2023	10/14/22	\$ 494.0	
2023	01/13/23	\$ 1.35	Billion
2023	04/13/23	\$ 476.0	
2024	08/08/23	\$ 1.58	Billion
2024	10/06/23	\$ 360.0	
2024	12/08/23	\$ 395.0	
2024	03/26/24	\$ 1.13	Billion
2024	06/04/24	\$ 560.0	
2025	09/10/24	\$ 800.0	
2025	12/27/24	\$ 1.22	Billion
2025	01/17/25	\$ 113.0	
2025	03/25/25	\$ 344.0	
2025	04/18/25	\$ 112.0	
2025	06/27/25	\$ 348.0	

Wild Money

Fiscal Year	Date	Amount
2022	06/16/22	\$ 246,858
2023	10/08/22	\$ 763,383
2023	12/11/22	\$ 473,654
2023	01/13/23	\$ 172,167
2023	03/01/23	\$ 283,487
2023	04/09/23	\$ 209,435
2023	06/22/23	\$ 318,564
2024	08/04/23	\$ 240,874
2024	09/15/23	\$ 220,676
2024	11/18/23	\$ 285,376
2024	12/23/23	\$ 169,792
2024	02/27/24	\$ 376,754
2024	04/18/24	\$ 274,015
2024	05/13/24	\$ 127,030
2025	07/12/24	\$ 501,684
2025	09/04/24	\$ 355,623
2025	11/04/24	\$ 315,606
2025	12/02/24	\$ 133,998
2025	01/20/25	\$ 300,574
2025	03/17/25	\$ 295,576
2025	05/29/25	\$ 378,630
2026	07/06/25	\$ 146,849

RHODE ISLAND LOTTERY

ALL GAMES

Unaudited Estimate of Revenue, Expenses and Changes in Net Position
For the Month of October and the Four Months Ending October 31, 2025

	October 2025		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Lottery sales, Video Lottery gross revenues,				
Table Games net revenues, Sports Book & iGaming	\$ 559,357,951	100.00%	\$ 2,229,134,941	100.00%
Cost of gaming operations:				
Agent commissions	1,859,778	0.33%	7,081,492	0.32%
Online vendor commissions	1,305,950	0.23%	5,344,062	0.24%
Video commissions	16,809,202	3.01%	68,302,646	3.06%
Table Games commissions	7,844,677	1.40%	33,168,339	1.49%
Sports Book commissions	1,404,962	0.25%	5,146,061	0.23%
iGaming commissions	2,649,326	0.47%	9,372,021	0.42%
Prize awards	489,437,374	87.50%	1,946,619,502	87.33%
Unclaimed prize recovery	(190,537)	-0.03%	(638,367)	-0.03%
Marketing Expense - Facilities	594,555	0.11%	2,492,864	0.11%
Transaction fees	47,882	0.01%	191,527	0.01%
Cost of tickets	75,023	0.01%	300,092	0.01%
Total cost of gaming operations	521,838,192	93.29%	2,077,380,239	93.19%
Gross profit	37,519,759	6.71%	151,754,702	6.81%
Operating expenses:				
Traditional Lottery:				
Personal services	574,000	0.10%	2,226,208	0.10%
Advertising	261,534	0.05%	1,046,136	0.05%
Contract services	507	0.00%	2,029	0.00%
Depreciation	4,365	0.00%	17,463	0.00%
Other	134,796	0.02%	730,650	0.03%
Table Games:				
Personal services	665,000	0.12%	2,567,649	0.12%
Other	1,771	0.00%	7,084	0.00%
iGaming:				
Personal services	177,000	9.52%	675,666	9.54%
Other	0	0.00%	2,283	0.03%
Total operating expenses	1,818,973	0.33%	7,275,168	0.33%
Operating income	35,700,786	6.38%	144,479,534	6.48%
Nonoperating income (expenses)				
Interest and miscellaneous income	320,000	0.06%	1,344,583	0.06%
Contract revenue	115,461	0.02%	461,843	0.02%
Transfers to the State's General Fund	(36,136,247)	-6.46%	(146,285,960)	-6.56%
Change in net assets	0	0.00%	0	0.00%
Total net position (deficit), beginning of year			(17,723,420)	
Total net position (deficit), end of year			\$ (17,723,420)	-0.80%

RHODE ISLAND LOTTERY
INSTANT, NUMBERS & LOTTO GAMES
Unaudited Estimate of Revenue, Expenses and Changes in Net Position
For the Month of October and the Four Months Ending October 31, 2025

	October 2025		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Lottery sales: Numbers, Mega Millions [®] , PowerBall [®] , Instant Tickets, Lucky for Life [®] , Instant Match & Wild Money	\$ 18,168,270	100.00%	76,179,718	100.00%
Other Operating Revenue				
Problem Gambling services receipts	63,822	100.00%	255,289	100.00%
Total operating revenue	18,232,092	100.00%	76,435,007	100.00%
Cost of gaming operations:				
Agent commissions	1,245,320	6.85%	4,720,935	6.20%
Online vendor commissions	908,413	5.00%	3,803,376	4.99%
Prize awards	12,115,342	66.68%	49,815,766	65.39%
Unclaimed prize recovery	(88,904)	-0.49%	(271,229)	-0.36%
Transaction fees	47,882	0.26%	191,527	0.25%
Cost of tickets	75,023	0.41%	300,092	0.39%
Total cost of gaming operations	14,303,076	78.73%	58,560,467	76.87%
Gross profit	3,929,016	21.63%	17,874,540	23.46%
Operating expenses:				
Personal services	574,000	3.16%	2,226,208	2.92%
Advertising	261,534	1.44%	1,046,136	1.37%
Contract services	507	0.00%	2,029	0.00%
Depreciation	4,365	0.02%	17,463	0.02%
Other	134,796	0.74%	730,650	0.96%
Total operating expenses	975,202	5.37%	4,022,486	5.28%
Operating income	2,953,814	16.26%	13,852,054	18.18%
Nonoperating income (expenses):				
Interest and miscellaneous income	320,000	1.76%	1,344,583	1.77%
Contract revenue	115,461	0.64%	461,843	0.61%
Transfers to the State's General Fund	(3,389,275)	-18.65%	(15,658,480)	-20.55%
Change in net position	0	0.00%	0	0.00%

RHODE ISLAND LOTTERY**MONITOR GAMES**

Unaudited Estimate of Revenue, Expenses and Changes in Net Position
For the Month of October and the Four Months Ending October 31, 2025

	October 2025		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Lottery sales: Keno & Bingo	\$ 7,950,732	100.00%	\$ 30,813,710	100.00%
Cost of gaming operations:				
Agent commissions	614,458	7.73%	2,360,557	7.66%
Online vendor commissions	397,537	5.00%	1,540,686	5.00%
Prize awards	5,051,429	63.53%	19,948,750	64.74%
Unclaimed prize recovery	(33,520)	-0.42%	(116,892)	-0.38%
Total cost of gaming operations	6,029,904	75.84%	23,733,101	77.02%
Gross profit	1,920,828	24.16%	7,080,609	22.98%
Nonoperating income (expenses):				
Transfers to the State's General Fund	(1,920,828)	-24.16%	(7,080,609)	-22.98%
Change in net position	0	0.00%	0	0.00%

RHODE ISLAND LOTTERY

VIDEO

Unaudited Estimate of Revenue, Expenses and Changes in Net Position
For the Month of October and the Four Months Ending October 31, 2025

	October 2025		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Video Lottery, gross revenues	\$ 356,000,000	0.00%	\$ 1,452,421,371	100.00%
Cost of gaming operations:				
Commissions	16,809,202	4.72%	68,302,646	4.70%
Prize awards	313,000,000	87.92%	1,277,623,032	87.97%
Unclaimed prize recovery	(36,525)	-0.01%	(137,302)	-0.01%
Marketing Expense - Facilities	345,600	0.10%	1,382,400	0.10%
Total cost of gaming operations	330,118,277	92.73%	1,347,170,776	92.75%
Gross profit	25,881,723	7.27%	105,250,595	7.25%
Nonoperating income (expenses):				
Transfers to the State's General Fund	(25,881,723)	-7.27%	(105,250,595)	-7.25%
Change in net position	0	0.00%	0	0.00%

RHODE ISLAND LOTTERY

TABLE GAMES

Unaudited Estimate of Revenue, Expenses and Changes in Net Position
For the Month of October and the Four Months Ending October 31, 2025

	October 2025		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Table Games, net revenues	\$ 9,283,641	100.00%	\$ 39,252,471	100.00%
Cost of gaming operations:				
Commissions	7,844,677	84.50%	33,168,339	84.50%
Unclaimed prize recovery	(531)	-0.01%	(4,494)	-0.01%
Total cost of gaming operations	7,844,146	84.49%	33,163,845	84.49%
Gross profit	1,439,495	15.51%	6,088,626	15.51%
Operating expenses:				
Personal services	665,000	7.16%	2,567,649	6.54%
Other	1,771	0.02%	7,084	0.02%
Total operating expenses	666,771	7.18%	2,574,733	6.56%
Operating income	772,724	8.32%	3,513,893	8.95%
Nonoperating income (expenses):				
Transfers to the State's General Fund	(772,724)	-8.32%	(3,513,893)	-8.95%
Change in net assets	0	0.00%	0	0.00%

RHODE ISLAND LOTTERY

SPORTSBOOK

Unaudited Estimate of Revenue, Expenses and Changes in Net Position
For the Month of October and the Four Months Ending October 31, 2025

	October 2025		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Sportsbook	\$ 38,442,404	100.00%	\$ 126,923,007	100.00%
Cost of gaming operations:				
Commissions	1,404,962	3.65%	5,146,061	4.05%
Prize awards	35,538,814	92.45%	116,377,092	91.69%
Unclaimed prize recovery	(31,057)	-0.08%	(108,450)	-0.09%
Marketing Expense - Facilities	68,345	0.18%	179,854	0.14%
Total cost of gaming operations	36,981,064	96.20%	121,594,557	95.80%
Gross profit	1,461,340	3.80%	5,328,450	4.20%
Nonoperating income (expenses):				
Transfers to the State's General Fund	(1,461,340)	-3.80%	(5,328,450)	-4.20%
	0	0.00%	0	0.00%

RHODE ISLAND LOTTERY

iGAMING

Unaudited Statement of Revenue, Expenses and Changes in Net Position
For the Month of October and the Four Months Ending October 31, 2025

	October 2025		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
iSlot Revenue	\$ 83,765,604	64.71%	\$ 320,184,623	63.62%
iTable Game Revenue	45,683,478	35.29%	183,104,752	36.38%
	<u>\$ 129,449,082</u>	<u>100.00%</u>	<u>\$ 503,289,375</u>	<u>100.00%</u>
Cost of gaming operations:				
iSlot Prizes/Payouts	79,170,429	61.16%	303,862,981	60.38%
iTable Game Prizes/Payouts	44,561,360	34.42%	178,991,881	35.56%
iSlot Commissions	1,739,290	1.34%	6,093,236	1.21%
iTable Game Commissions	910,036	0.70%	3,278,785	0.65%
Marketing	180,610	0.14%	930,610	0.18%
	<u>126,561,725</u>	<u>97.77%</u>	<u>493,157,493</u>	<u>97.99%</u>
Total cost of gaming operations				
	<u>2,887,357</u>	<u>2.23%</u>	<u>10,131,882</u>	<u>2.01%</u>
Gross profit				
	<u>2,887,357</u>	<u>2.23%</u>	<u>10,131,882</u>	<u>2.01%</u>
Operating expenses:				
Personal services	177,000	0.14%	675,666	0.13%
Other (Schedule 3)	-	0.00%	2,283	0.00%
	<u>177,000</u>	<u>0.14%</u>	<u>677,949</u>	<u>0.13%</u>
Total operating expenses				
	<u>177,000</u>	<u>0.14%</u>	<u>677,949</u>	<u>0.13%</u>
Operating income				
	<u>2,710,357</u>	<u>2.09%</u>	<u>9,453,933</u>	<u>1.88%</u>
Nonoperating income (expenses):				
Transfers to the State's General Fund	(2,710,357)	-2.09%	(9,453,933)	-1.88%
	<u>(2,710,357)</u>	<u>-2.09%</u>	<u>(9,453,933)</u>	<u>-1.88%</u>
Change in net position				
	<u>0</u>	<u>0.00%</u>	<u>0</u>	<u>0.00%</u>

Video



Rhode Island Video Lottery

Annual Comparison of Net Terminal Income

Fiscal Year 2025 versus Fiscal Year 2026

Date	Week	Fiscal 2025 NTI		Fiscal 2026 NTI		Increase			Fiscal 2025 YTD	Fiscal 2026 YTD	YTD % Increase
		Lincoln	Tiverton	Lincoln	Tiverton	Lincoln	Tiverton	Total			
07/05/25	1	8,513,304	2,820,327	7,952,707	2,558,770	-7%	-9%	-7%	11,333,631	10,511,477	-7%
07/12/25	2	6,996,676	2,491,271	7,828,850	2,622,267	12%	5%	10%	20,821,578	20,962,594	1%
07/19/25	3	6,679,152	2,320,086	7,152,429	2,583,377	7%	11%	8%	29,820,816	30,698,400	3%
07/26/25	4	6,982,926	2,303,698	7,062,173	2,425,625	1%	5%	2%	39,107,440	40,186,198	3%
08/02/25	5	7,272,115	2,569,238	7,439,260	2,504,088	2%	-3%	1%	48,948,793	50,129,546	2%
08/09/25	6	7,368,402	2,281,929	7,344,080	2,481,278	0%	9%	2%	58,599,124	59,954,904	2%
08/16/25	7	7,613,665	2,546,966	7,772,609	2,707,994	2%	6%	3%	68,759,755	70,435,507	2%
08/23/25	8	6,988,545	2,308,451	7,454,272	2,554,426	7%	11%	8%	78,056,751	80,444,205	3%
08/30/25	9	7,019,567	2,552,541	7,347,905	2,520,068	5%	-1%	3%	87,628,859	90,312,178	3%
09/06/25	10	7,701,934	2,621,017	8,220,867	2,841,690	7%	8%	7%	97,951,810	101,374,735	3%
09/13/25	11	6,659,643	2,210,301	7,355,862	2,545,062	10%	15%	12%	106,821,754	111,275,659	4%
09/20/25	12	6,902,293	2,371,636	7,059,991	2,258,109	2%	-5%	0%	116,095,683	120,593,759	4%
09/27/25	13	6,697,741	2,260,915	7,311,113	2,558,309	9%	13%	10%	125,054,339	130,463,181	4%
10/04/25	14	7,249,308	2,478,076	7,587,396	2,548,555	5%	3%	4%	134,781,723	140,599,132	4%
10/11/25	15	7,250,397	2,298,110	7,690,626	2,638,188	6%	15%	8%	144,330,230	150,927,946	5%
10/18/25	16	7,713,833	2,306,751	7,490,165	2,531,686	-3%	10%	0%	154,350,814	160,949,797	4%
10/25/25	17	7,069,887	2,105,602	7,327,109	2,514,839	4%	19%	7%	163,526,303	170,791,745	4%
HIGH		8,513,304	2,820,327	8,220,867	2,841,690	12%	19%	12%			
LOW		6,659,643	2,105,602	7,059,991	2,258,109	-7%	-9%	-7%			
AVERAGE		7,216,435	2,402,760	7,493,966	2,552,608	4%	7%	5%			

Note: this report is a weekly report, a week is considered Sunday to Saturday, therefore the weekending 07/05/25 contains data from 06/29/25 - 06/30/25, which is the prior FY.



Video, NTI
7 Regional Casinos
NTI Month-over-Month Comparison, and NTI Year-to-Date Comparison

	Foxwoods		YOY		Mohegan		YOY		Plainridge		YOY		MGM		YOY		Encore		YOY		Twin		YOY		Tiverton		YOY
FY2022	Casino	% Change		Casino	% Change		Casino	% Change	Casino	% Change		Casino	% Change		Casino	% Change	Casino	% Change		Casino	% Change		Casino	% Change	Casino	% Change	
Jul-21	\$ 36,496,349	19.6%	\$	49,883,124	5.0%	\$	12,952,980	67.3%	\$	18,950,490	110.8%	\$	33,933,380	108.6%	\$	33,841,673	52.0%	\$	10,163,365	47.0%							
Aug-21	30,750,824	3.8%		43,665,608	-4.2%		12,732,728	25.2%		16,884,575	20.2%		32,429,167	39.0%		29,810,099	61.0%		9,912,649	65.1%							
Sep-21	31,001,026	12.1%		43,425,414	7.8%		11,997,219	20.6%		16,572,497	18.0%		31,518,185	34.5%		29,780,693	49.4%		9,234,415	42.7%							
FY2022 YTD	\$ 98,248,199	#DIV/0!	\$	136,974,146	#DIV/0!	\$	37,682,927	#DIV/0!	\$	52,407,562	#DIV/0!	\$	97,880,732	#DIV/0!	\$	93,432,465	#DIV/0!	\$	29,310,429	#DIV/0!							
FY2023	Casino	% Change		Casino	% Change		Casino	% Change	Casino	% Change		Casino	% Change		Casino	% Change	Casino	% Change		Casino	% Change		Casino	% Change	Casino	% Change	
Jul-22	\$ 34,314,331	-6.0%	\$	44,504,435	-10.8%	\$	12,498,196	-3.5%	\$	17,275,319	-8.8%	\$	35,051,907	3.3%	\$	35,453,790	4.8%	\$	10,323,520	1.6%							
Aug-22	32,371,749	5.3%		42,654,374	-2.3%		11,961,566	-6.1%		17,518,085	3.8%		35,372,909	9.1%		34,058,805	14.3%		10,659,686	7.5%							
Sep-22	30,475,725	-1.7%		42,876,996	-1.3%		12,199,573	1.7%		16,358,042	-1.3%		32,941,867	4.5%		32,378,948	8.7%		9,916,947	7.4%							
FY2023 YTD	\$ 97,161,805	-1.1%	\$	130,035,805	-5.1%	\$	36,659,335	-2.7%	\$	51,151,446	-2.4%	\$	103,366,683	5.6%	\$	101,891,543	9.1%	\$	30,900,153	5.4%							
FY2024	Casino	% Change		Casino	% Change		Casino	% Change	Casino	% Change		Casino	% Change		Casino	% Change	Casino	% Change		Casino	% Change		Casino	% Change	Casino	% Change	
Jul-23	\$ 32,576,095	-5.1%	\$	43,367,766	-2.6%	\$	13,851,914	10.8%	\$	18,841,354	9.1%	\$	34,782,974	-0.8%	\$	34,634,254	-2.3%	\$	10,934,296	5.9%							
Aug-23	30,952,105	-4.4%		40,605,364	-4.8%		13,079,840	9.3%		18,470,471	5.4%		35,958,649	1.7%		34,122,228	0.2%		10,528,251	-1.2%							
Sep-23	33,003,977	8.3%		42,674,100	-0.5%		13,125,724	7.6%		16,227,939	-0.8%		33,429,867	1.5%		32,442,539	0.2%		10,709,502	8.0%							
FY2024 YTD	\$ 96,532,177	-0.6%	\$	126,647,230	-2.6%	\$	40,057,478	9.3%	\$	53,539,764	4.7%	\$	104,171,490	0.8%	\$	101,199,021	-0.7%	\$	32,172,049	4.1%							
FY2025	Casino	% Change		Casino	% Change		Casino	% Change	Casino	% Change		Casino	% Change		Casino	% Change	Casino	% Change		Casino	% Change		Casino	% Change	Casino	% Change	
Jul-24	\$ 31,241,182	-4.1%	\$	42,442,890	-2.1%	\$	14,405,508	4.0%	\$	18,808,526	-0.2%	\$	35,698,825	2.6%	\$	31,637,404	-8.7%	\$	10,835,497	-0.9%							
Aug-24	32,193,787	4.0%		43,774,727	7.8%		14,695,257	12.4%		18,332,975	-0.7%		35,928,469	-0.1%		32,740,030	-4.1%		10,994,497	4.4%							
Sep-24	29,445,257	-10.8%		41,126,957	-3.6%		13,439,153	2.4%		16,776,582	3.4%		32,620,264	-2.4%		29,857,206	-8.0%		10,074,515	-5.9%							
FY2025 YTD	\$ 92,880,226	-3.8%	\$	127,344,574	0.6%	\$	42,539,918	6.2%	\$	53,918,083	0.7%	\$	104,247,558	0.1%	\$	94,234,640	-6.9%	\$	31,904,509	-0.8%							
FY2026 YTD	Casino	% Change		Casino	% Change		Casino	% Change	Casino	% Change		Casino	% Change		Casino	% Change	Casino	% Change		Casino	% Change		Casino	% Change	Casino	% Change	
Jul-25	\$ 33,701,394	7.9%	\$	45,252,645	6.6%	\$	15,300,758	6.2%	\$	19,346,240	2.9%	\$	37,580,645	5.3%	\$	32,287,180	2.1%	\$	11,102,659	2.5%							
Aug-25	34,982,626	8.7%		47,597,257	8.7%		15,108,266	2.8%		19,936,630	8.7%		38,815,228	8.0%		34,998,449	6.9%		11,748,771	6.9%							
Sep-25	28,506,905	-3.2%		39,990,108	-2.8%		14,307,010	6.5%		17,994,599	7.3%		35,253,249	8.1%		30,933,963	3.6%		10,727,316	6.5%							
FY2026 YTD	\$ 97,190,925	4.6%	\$	132,840,010	4.3%	\$	44,716,034	5.1%	\$	57,277,469	6.2%	\$	111,649,122	7.1%	\$	98,219,592	4.2%	\$	33,578,746	5.2%							

◆ - MGM Springfield opened on August 23, 2018.

▲ - Encore Boston Harbor opened on June 23, 2019.

■ - Tiverton Casino opened on August 29, 2018.

Table Games



Rhode Island Lottery
Monthly Net Table Games Revenue
For the Three Months Ended September 30, 2025
Unaudited and Unadjusted

	Table Games Net Revenue	Poker Net Revenue	Total Net Table Games Revenue	Twin River/Tiverton Net Table Games Revenue	Towns of Lincoln/Tiverton Net Table Games Revenue	RI Lottery Net Table Games Revenue
July 2025	\$ 9,176,581	\$ 630,454	\$ 9,807,035	\$ 8,188,875	\$ 98,070	\$ 1,520,090
August 2025	10,003,144	610,662	10,613,806	8,862,528	106,137	1,645,141
September 2025	9,008,643	539,346	9,547,989	7,972,571	95,480	1,479,938
	\$ 28,188,368	\$ 1,780,462	\$ 29,968,830	\$ 25,023,974	\$ 299,687	\$ 4,645,169

Sports Betting



The Rhode Island Lottery
Sports Book Revenue by Facility
Unaudited and Unadjusted
FY 2026

Twin River				Tiverton Casino				Online (Mobile)				Combined			
	Write (Accrual)	Payout (Accrual)	Book Revenue*		Write (Accrual)	Payout (Accrual)	Book Revenue*		Write (Accrual)	Payout (Accrual)	Book Revenue*		Write (Accrual)	Payout (Accrual)	Book Revenue*
FY 2026				FY 2026				FY 2026				FY 2026			
Jul 25	\$ 1,684,510	\$ 1,435,151	\$ 249,359	Jul 25	\$ 817,821	\$ 692,121	\$ 125,700	Jul 25	\$ 20,085,276	\$ 18,605,249	\$ 1,480,027	Jul 25	\$ 22,587,607	\$ 20,732,521	\$ 1,855,086
Aug 25	2,275,726	1,949,664	326,062	Aug 25	1,025,186	872,796	152,390	Aug 25	23,716,534	21,259,957	2,456,577	Aug 25	27,017,446	24,082,417	2,935,029
Sep 25	3,739,118	3,288,012	451,106	Sep 25	1,777,006	1,678,816	98,190	Sep 25	33,359,426	31,056,512	2,302,914	Sep 25	38,875,550	36,023,340	2,852,210
Total	\$ 7,699,354	6,672,827	1,026,527	Total	\$ 3,620,013	3,243,733	376,280	Total	\$ 77,161,236	70,921,718	6,239,518	Total	\$ 88,480,603	80,838,278	7,642,325

*Book revenue is before any commissions, operating, or allocable expenses.

iGaming



The Rhode Island Lottery
iGaming Revenue
Unaudited and Unadjusted
FY 2026

iSlots				iTables				Combined			
	Wagers (Accrual)	Prizes (Accrual)	Net Gaming Revenue (NGR*)		Wagers (Accrual)	Prizes (Accrual)	Net Gaming Revenue (NGR*)		Wagers (Accrual)	Prizes (Accrual)	Net Gaming Revenue (NGR*)
FY 2026				FY 2026				FY 2026			
Jul 25	\$ 77,572,363	\$ 73,591,852	\$ 3,980,511	Jul 25	\$ 42,871,667	\$ 41,798,605	\$ 1,073,062	Jul 25	\$ 120,444,030	\$ 115,390,457	\$ 5,053,573
Aug 25	80,107,374	76,257,155	3,850,219	Aug 25	47,746,588	46,788,848	957,740	Aug 25	127,853,962	123,046,003	4,807,959
Sep 25	78,739,282	74,843,545	3,895,737	Sep 25	46,803,019	45,843,068	959,951	Sep 25	125,542,301	120,686,613	4,855,688
Total	\$ 236,419,019	224,692,552	11,726,467	Total	\$ 137,421,274	134,430,521	2,990,753	Total	\$ 373,840,293	359,123,073	14,717,220

*Net Gaming Revenue (NGR) is before any commission, operating or allocable expenses.