

FISCAL YEAR 2025 SALES REVIEW FOR THE NINE MONTHS ENDED MARCH 31, 2025



# Rhode Island Lottery Fiscal Year 2025 Sales Review

For the Nine Months Ended March 31, 2025

## TABLE OF CONTENTS

Game Summary and Highlights	
Payments to the State's General Fund	
Sales Reports	
Rhode Island Lottery Sales	
Traditional Lottery Product Games	9
Monitor Games Product	
Video Lottery	
Table Games	
Sports Book	20
iGaming	

# Rhode Island Lottery Financial Update Game Summary and Highlights For the Nine Months Ended March 31, 2025

#### **Instant Games:**

Instant Games, which include Instant Tickets and eInstants, have combined sales for the period of July 1<sup>st</sup> through March 31<sup>st</sup> of \$103,593,912, an increase of 3.8% for fiscal year 2025 as compared to the same period in fiscal year 2024. Weekly sales averaged \$2,646,611. Instant Tickets can be purchased at retailers, while eInstant games are played online and can be purchased using a computer, smartphone, or other mobile device. Some instant ticket games offer second chance drawings and bonus prizes.

#### Keno:

For the nine months ended March 31, 2025, Keno and iKeno sales averaged \$1,759,874 per week. Total sales for this period were \$68,886,494, a decrease of 0.4% over the same period for fiscal year 2024. Keno Plus, a multiplier feature for Keno winnings, represents 32.5% of total Keno sales for this period. New games are drawn every 4 minutes Monday through Saturday 5:00 a.m. to 12:44 a.m. and Sunday 7:00 a.m. to 12:44 a.m. Keno is available at all Lottery retailers and most Keno retailers are equipped with a monitor that displays a new game every 4 minutes. Players can also watch games on the Lottery's website with Keno On the Go or check tickets using the Lottery mobile app. iKeno games can be played online using a computer, smartphone, or other mobile device. For an additional chance to win, Keno Overtime offers players an extra chance of winning higher prizes up to \$500,000. At the end of each Keno draw, the remaining 60 numbers will start to disappear from the screen until just 10 numbers remain. Keno Overtime represents 5.5% of total Keno sales for this period.

### **Daily Numbers Game:**

Sales for the Numbers Game for this period of fiscal year 2025 averaged \$406,143 per week. Total sales for the period were \$15,897,597, a decrease of 6.5% over fiscal year 2024. Players can wager on 2, 3, or 4 digits. Wagers on 3 and 4 digits can be played in exact or any order. Players can select their own numbers or utilize the computer "quick pick." The Daily Numbers drawing is held twice a day, a midday draw and an evening draw. Midday drawings take place daily at 1:30 p.m. and are not televised but can be viewed on the Rhode Island Lottery's YouTube channel. Televised evening drawings are shown nightly at 7:29 p.m. When playing the Daily Numbers game, players have the opportunity to participate in the Instant Match game which gives the player an immediate chance to win up to \$500, with no dependence on the player's outcome on the Daily Numbers drawing. Instant Match sales equal 1.5% of Daily Number draw sales for the period of July 1st through March 31st.

## **Bingo:**

Bingo, a monitor game offering, is played on a traditional Bingo style board, where players must make 1 of 8 patterns to win a prize. Drawings are held every eight minutes, and players can watch the drawings on a monitor if available at the retailer location or on the Lottery's website with Bingo On the Go. Sales for Bingo for the nine months ended March 31, 2025 averaged \$58,545 per week and totaled \$2,291,607, an increase of 34.8% over the same period for fiscal year 2024.

## Powerball®:

Powerball® is a Multi-State Lottery Association game offered in forty-five states (including Rhode Island), plus the District of Columbia, Puerto Rico, and U.S. Virgin Islands. For \$2, players select "5 out of 69" numbers and a Powerball® "1 out of 26." Players can select their own numbers or utilize a computer "quick pick." Televised drawings are shown on Monday, Wednesday and Saturday at 10:59 p.m. For an additional \$1, players can choose the PowerPlay® option to increase their non-jackpot prizes. Powerball® sales through March 31, 2025, averaged \$357,110 per week. Total sales for this period were \$13,978,299, a decrease of 52.3% compared to sales for fiscal year 2024.

## Mega Millions®:

MUSL participates as a member (or party) lottery of the Mega Millions® Product Group (a group of lotteries participating under an agreement between the Mega Millions® lotteries and MUSL to offer the Mega Millions® game within their State jurisdictions). Mega Millions® is offered in forty-five states, plus the District of Columbia, and the U.S. Virgin Islands. The Rhode Island Lottery participates as a member of MUSL, in the sale of tickets, payment of prizes, and associated activities related to the Mega Millions® lottery game. Players select "5 out of 70" numbers and a Mega Ball "1 out of 24." Players can select their own numbers or utilize a computer "quick pick." Drawings are held on Tuesdays and Fridays at 11:00 p.m. On April 5, 2025, with the first drawing on April 8, 2025, the Mega Millions® game was changed. The new game offers larger, faster growing jackpots, with a starting jackpot of \$50 million. The cost to play is now \$5, however every play now includes an automatic random multiplier of 2X, 3X, 4X, 5X, or 10X randomly assigned at the time of purchase. Every winning ticket will pay at least 2X the price. The base prize for matching just the Mega Ball and the prize for matching 1 number and the Mega Ball also increased to \$5 and \$7 respectively. Plus, with every non-jackpot prize being multiplied, players will now win \$10-\$50 just for matching the Mega Ball. The multiplier does not apply to a jackpot win. Mega Millions® sales for the period of July 1st through March 31st averaged \$313,731 per week. Total sales for this period were \$12,280,332. Sales for this period decreased 22.0% compared to the same period for fiscal year 2024.

## **Lucky for Life®:**

Lucky for Life® is offered in twenty-three lotteries through the lottery's participation in the Multi-State Lottery Association. Players select "5 out of 48" numbers and a Lucky Ball "1 out of 18" and have a chance to win the top prize of \$1,000 a day for life or the second prize of \$25,000 a year for life. On July 19, 2021, Lucky for Life® changed from two (2) drawings per week to a daily drawing. Sales for the period of July 1st through March 31st were \$5,957,870, averaging \$152,208 per week. Sales for this period increased 3.4% compared to the same period for fiscal year 2024. Drawings are nightly at 10:30 p.m. and can be viewed on the Lottery's website.

## Wild Money:

Wild Money is a traditional jackpot game sold only in Rhode Island with a starting jackpot of \$20,000 that continues to grow until a player matches 5 numbers selected out of a field of 38. Televised drawings are shown nightly at 7:29 p.m. For the nine months ended March 31st for fiscal year 2025, Wild Money sales averaged \$149,834 per week. Total sales for this period were \$5,866,070, an increase of 15.0% compared to the same period for fiscal year 2024. Similar to Powerball® and Mega Millions®, sales are jackpot driven.

## **Video Lottery:**

As of March 31, 2025, average net terminal income per VLT per day was \$319. Net terminal income for this period averaged \$9,872,238 per week and totaled \$386,427,617, a decrease of 1.6% over fiscal year 2024. Net terminal income by facility for this period totaled \$290,946,524 for Bally's Twin River Lincoln and \$95,481,093 for Bally's Tiverton.

### **Table Games:**

As of March 31, 2025, Bally's Twin River Lincoln offered 75 traditional tables, 16 poker tables and 27 stadium gaming (hybrid) tables. Bally's Tiverton Casino had 32 traditional tables and 19 stadium gaming (hybrid) tables. As of March 31, 2025, cumulative table games win averaged \$2,479,769 per week and totaled \$97,065,229. Of the Table Games Win total, Bally's Twin River Lincoln generated \$78,640,047 and Bally's Tiverton Casino generated \$18,425,182. The State of RI's 15.5% share was \$15,045,111 before operating and administrative expenses. Table games win for this period decreased 1.7% over the same period for fiscal year 2024.

### **Sports Book:**

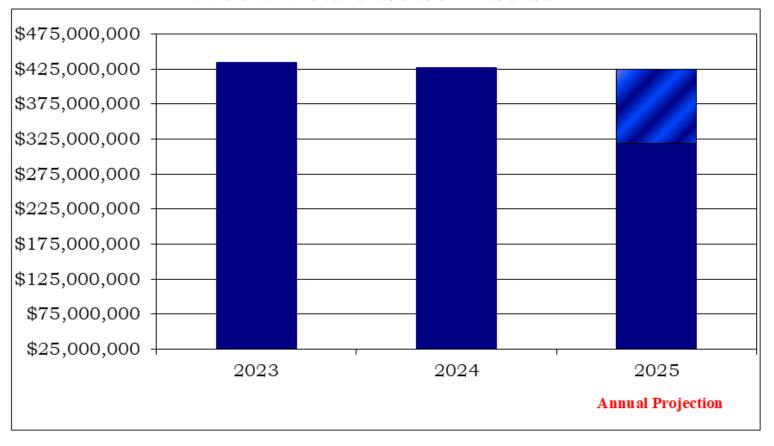
As of March 31, 2025, sports book revenue, before operating and allocable expenses totaled \$28,605,336. Sports Book Revenue by facility for this period totaled \$2,487,477 for Bally's Twin River Lincoln, \$978,726 for Bally's Tiverton, and \$25,139,133 for Online (Mobile). Sports Book Revenue for this period decreased 4.1% over the same period for fiscal year 2024.

## iGaming:

iGaming operations commenced on March 1, 2024. iGaming offers players who are twenty-one (21) years or older, the ability to play online slot machines (iSlots) and online live table games (iTables) via the use of the internet through either their computer or mobile device. As of March 31, 2025, 251 online slot games, and 6 live tables games were offered. Live table games consisted of Blackjack, Roulette, and Speed Baccarat. As of March 31, 2025, iGaming net gaming revenue, wagers minus prizes, before operating and allocable expenses totaled \$30,541,616. iGaming net gaming revenue by game for this period totaled \$22,212,788 for iSlots and \$8,328,828 for iTables.

# Payments to the State's General Fund

Fiscal Years 2023 - 2025



FY 2025 transfers include the amount for March 2025 as estimated and transferred to the general fund. Final March 2025 transfer balance to be determined upon completion of March 2025 financial statements due by April 28, 2025.

# Payments to the State's General Fund

Fiscal Years 2023 - 2025

2023 434,666,769

2024 426,419,555

2025 \* 424,000,000

Total \$1,285,086,324

<sup>\*</sup> Per November 2024 Revenue Estimating Conference

# Rhode Island Lottery Sales by Product

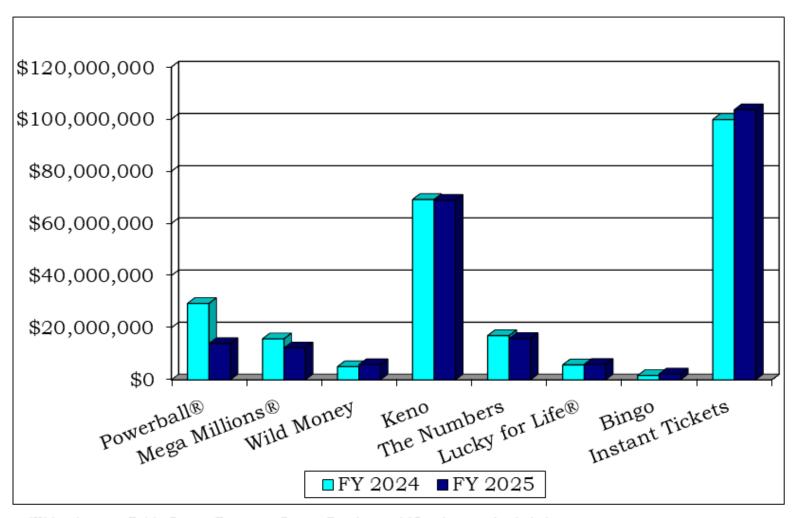
July - March

Fiscal Years 2024 vs. 2025

		Pow	erb	all®		Mega :	Mill	ions®	Wild	Mon	ey		K	eno	1
		2024		2025		2024		2025	2024		2025		2024		2025
July	\$	5,056,202	\$	1,467,498	\$	3,002,814	\$	1,028,274	\$ 595,686	\$	890,588	\$ 7	7,580,439	\$	7,474,759
August		2,163,718		1,449,193		3,834,785		1,681,723	539,599		807,452		7,742,031		7,837,109
September		3,931,169		1,603,756		988,442		1,476,342	541,837		519,051	-	7,440,277		7,425,171
October		5,314,257		1,761,016		1,007,300		868,818	482,922		718,089	1	7,573,912		7,777,140
November		1,788,541		1,411,796		849,358		1,259,008	636,062		562,042	-	7,471,761		7,883,114
December		3,319,727		1,536,873		882,266		3,773,855	530,909		503,509		7,957,217		7,970,651
January		2,006,864		1,490,660		997,150		725,100	468,711		715,297		7,380,120		7,499,506
February		1,753,721		1,314,872		1,223,123		681,130	829,660		485,357	-	7,483,167		6,939,269
March		3,982,335		1,942,635		2,961,839		786,082	474,876		664,685	8	8,564,030		8,079,775
	\$ :	29,316,534	\$	13,978,299	\$ 1	5,747,077	\$	12,280,332	\$ 5,100,262	\$	5,866,070	\$ 69	9,192,954	\$	68,886,494

	The N	Vumbers	Lucky	for Life®	In	stants	Bingo			
	<u>2024</u>	<u>2025</u>	<u>2024</u>	<u>2025</u>	<u>2024</u>	<u>2025</u>	<u>2024</u>	2025		
July	\$ 1,914,493	\$ 1,777,538	\$ 665,636	\$ 648,784	\$ 10,660,186	\$ 11,217,692	\$ 186,767	\$ 261,379		
August	1,913,143	1,792,890	656,860	647,828	10,360,782	11,340,929	187,274	257,235		
September	1,866,844	1,749,622	619,334	779,716	10,079,826	10,882,432	180,475	241,035		
October	1,953,706	1,790,730	646,328	676,602	10,428,943	11,070,220	183,192	293,536		
November	1,883,272	1,745,191	619,426	642,400	10,074,950	11,066,003	180,613	267,222		
December	1,954,248	1,812,154	650,238	670,470	13,159,469	13,588,560	174,497	238,123		
January	1,852,198	1,755,177	641,926	646,902	11,720,616	11,866,072	185,177	242,374		
February	1,753,480	1,636,426	598,060	585,180	10,969,278	10,368,963	201,269	220,359		
March	1,903,612	1,837,869	665,274	659,988	12,396,792	12,195,041	220,328	270,344		
	\$ 16,994,996	\$ 15,897,597	\$ 5,763,082	\$ 5,957,870	\$ 99,850,842	\$ 103,595,912	\$ 1,699,592	\$ 2,291,607		

## Rhode Island Lottery Product Sales\* July – March Fiscal Years 2024 vs. 2025



<sup>\*</sup>Video lottery, Table Games Revenue, Sports Betting and iGaming not included.















# Fiscal Years 2023 - 2025 Traditional Lottery Product Sales

	2023	2024	2025
July	\$ 21,039,491	\$ 21,895,017	\$ 17,030,374
August	16,035,001	19,468,887	17,720,015
September	16,624,123	18,027,452	17,010,919
October	19,886,848	19,833,456	16,885,475
November	21,862,134	15,851,609	16,686,440
December	19,901,027	20,496,857	21,885,421
January	21,334,711	17,687,465	17,199,208
February	16,503,346	17,127,322	15,071,928
March	17,712,283	22,384,728	18,086,300
	\$ 170,898,964	\$ 172,772,793	\$ 157,576,080







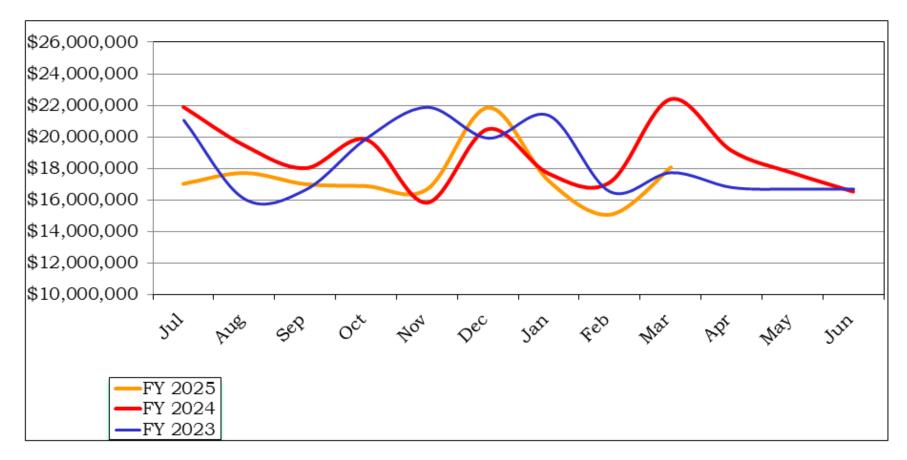






# Fiscal Years 2023 – 2025 Traditional Lottery Product Sales





## Rhode Island Lottery - Online Jackpots FY 2023 - Present







## Powerball<sup>®</sup>

## Mega Millions®

## Wild Money

				_						•			
Fiscal Year	Date	Am	ount (Millions)		Fiscal Year	Date	An	nount (Millions)	_	Fiscal Year	Date		Amount
2023	08/03/22	\$	206.9		2023	07/29/22	\$	1.28	Billion	2023	10/08/22	\$	763,383
2023	11/07/22	\$	2.04	Billion	2023	10/14/22	\$	494.0		2023	12/11/22	\$	473,654
2023	02/06/23	\$	754.6		2023	01/13/23	\$	1.35	Billion	2023	01/13/23	\$	172,167
2023	03/04/23	\$	162.6		2023	04/13/23	\$	476.0		2023	03/01/23	\$	283,487
2023	04/19/23	\$	252.6		2024	08/08/23	\$	1.58	Billion	2023	04/09/23	\$	209,435
2024	07/19/23	\$	1.08	Billion	2024	10/06/23	\$	360.0		2023	06/22/23	\$	318,564
2024	10/11/23	\$	1.76	Billion	2024	12/08/23	\$	395.0		2024	08/04/23	\$	240,874
2024	01/01/24	\$	842.4		2024	03/26/24	\$	1.13	Billion	2024	09/15/23	\$	220,676
2024	04/06/24	\$	1.32	Billion	2024	06/04/24	\$	560.0		2024	11/18/23	\$	285,376
2024	05/06/24	\$	214.9		2025	09/10/24	\$	800.0		2024	12/23/23	\$	169,792
2024	06/10/24	\$	222.6		2025	12/27/24	\$	1.22	Billion	2024	02/27/24	\$	376,754
2025	07/03/24	\$	139.3		2025	01/17/25	\$	113.0		2024	04/18/24	\$	274,015
2025	08/12/24	\$	213.80		2025	03/25/25	\$	344.0		2024	05/13/24	\$	127,030
2025	10/23/24	\$	478.2							2025	07/12/24	\$	501,684
2025	12/07/24	\$	256.0							2025	09/04/24	\$	355,623
2025	01/18/25	\$	328.5							2025	11/04/24	\$	315,606
2025	03/29/25	\$	526.5							2025	12/02/24	\$	133,998
										2025	01/20/25	\$	300,574
										2025	03/17/25	\$	295,576



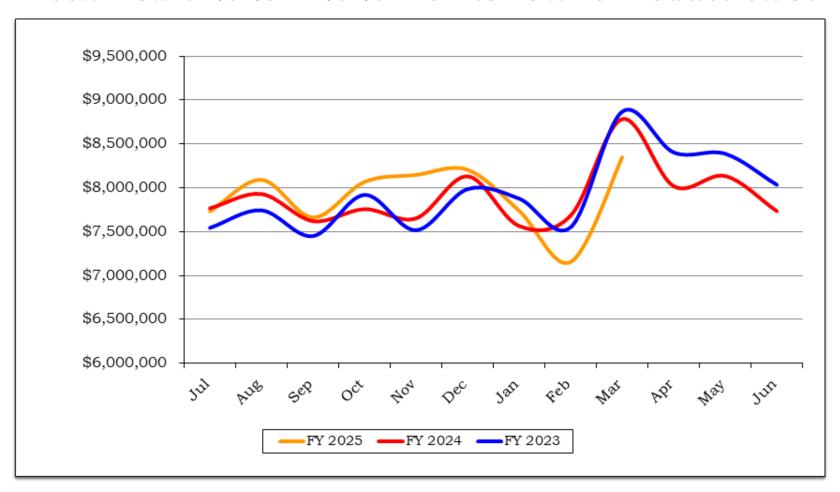
## Fiscal Years 2023 - 2025 Monitor Game Product Sales

		2023		2024		2025
July	\$	7,544,696	\$	7,767,206	\$	7,736,138
August	~	7,744,079	~	7,929,305	~	8,094,344
September		7,452,072		7,620,752		7,666,206
October		7,919,962		7,757,104		8,070,676
November		7,518,763		7,652,374		8,150,336
December		7,986,493		8,131,714		8,208,774
January		7,878,381		7,565,297		7,741,880
February		7,551,646		7,684,436		7,159,628
March				8,784,358		8,350,119
	\$	70,463,334	\$	70,892,546	\$	71,178,101





## Fiscal Years 2023 – 2025 Monitor Game Product Sales





## July - March Fiscal Years 2023 - 2025

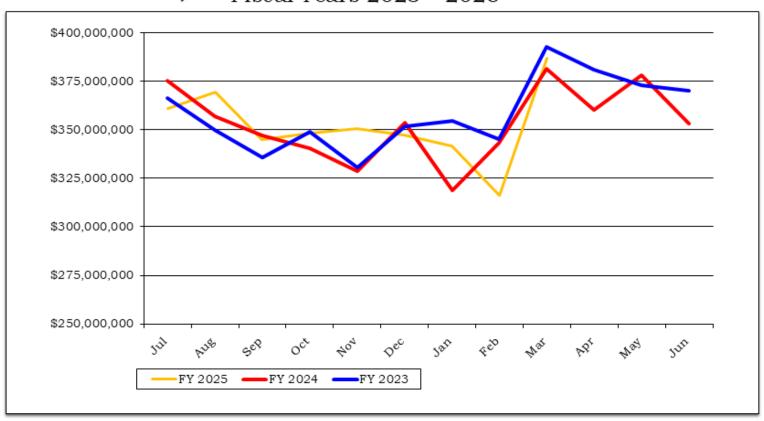
## Video Lottery Cash In & Ticket In, Cash Out & Net Terminal Income

		2023					2024						2025					
'		Cash In &			N	et Terminal		Cash In &			N	et Terminal		Cash In &			Ne	et Terminal
		Ticket In		Cash Out		Income		Ticket In		Cash Out		Income		Ticket In		Cash Out		Income
July	\$	366,417,824	\$	320,640,514	\$	45,777,310	\$	375,325,372	\$	329,756,822	\$	45,568,550	\$	360,798,013	\$	318,325,112	\$	42,472,901
August		349,885,755		305,167,264		44,718,491		357,059,929		312,409,450		44,650,479		369,519,675		325,785,148		43,734,527
September		335,550,929		293,255,034		42,295,895		347,105,426		303,953,385		43,152,041		345,168,363		305,236,642		39,931,721
October		348,819,633		305,160,739		43,658,894		340,438,154		298,207,599		42,230,555		348,117,788		306,740,612		41,377,176
November		330,581,075		289,197,142		41,383,933		328,718,127		287,961,902		40,756,225		350,483,713		306,489,129		43,994,584
December		351,563,779		307,257,589		44,306,190		353,527,395		308,304,859		45,222,536		347,463,056		302,945,472		44,517,584
January		354,742,229		310,977,304		43,764,925		318,961,802		279,606,260		39,355,542		341,830,451		299,639,600		42,190,851
February		345,064,434		302,783,344		42,281,090		343,145,103		300,211,496		42,933,607		316,186,738		276,387,399		39,799,339
March		392,638,745		344,216,997		48,421,748		381,495,209		332,758,198		48,737,011		386,712,342		338,303,408		48,408,934
	\$ 3	3,175,264,403	\$ 2	2,778,655,927	\$	396,608,476	\$ 3	3,145,776,517	\$ 2	2,753,169,971	\$	392,606,546	\$ 3	3,166,280,139	\$ 2	2,779,852,522	\$ 3	386,427,617



# Rhode Island Video Lottery

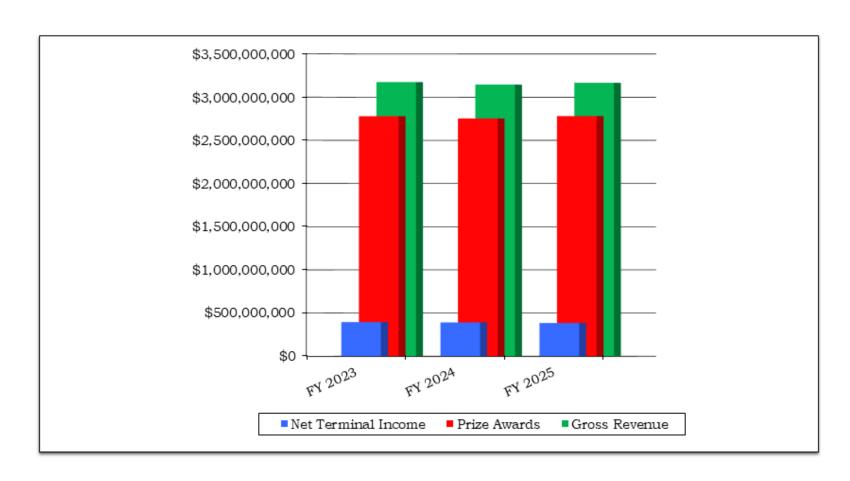
Gross Revenue Fiscal Years 2023 – 2025





# Rhode Island Video Lottery

Gross Revenue, Prize Awards & Net Terminal Income July – March Fiscal Years 2023 – 2025





Fiscal Years 2023 - 2025

Table Games Win\*

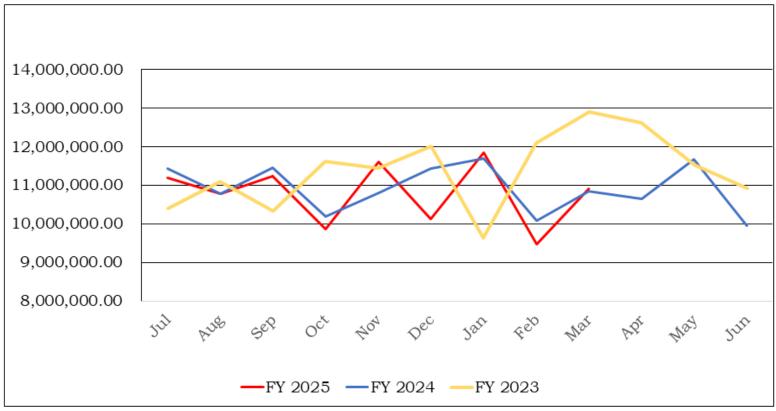
	2023	2024	2025
July	\$ 10,395,359	\$ 11,435,673	\$ 11,195,232
August	11,091,238	10,775,123	10,783,646
September	10,338,496	11,455,938	11,237,129
October	11,614,236	10,193,509	9,862,855
November	11,445,645	10,814,267	11,614,273
December	12,010,311	11,443,710	10,125,982
January	9,637,966	11,707,805	11,851,898
February	12,090,078	10,091,556	9,484,698
March	12,898,126	10,845,416	10,909,516
	\$ 101,521,455	\$ 98,762,997	\$ 97,065,229

<sup>\*</sup>Before commissions, operating and administrative expenses.



# Rhode Island Lottery

Table Games Win\* July - March Fiscal Years 2023 – 2025

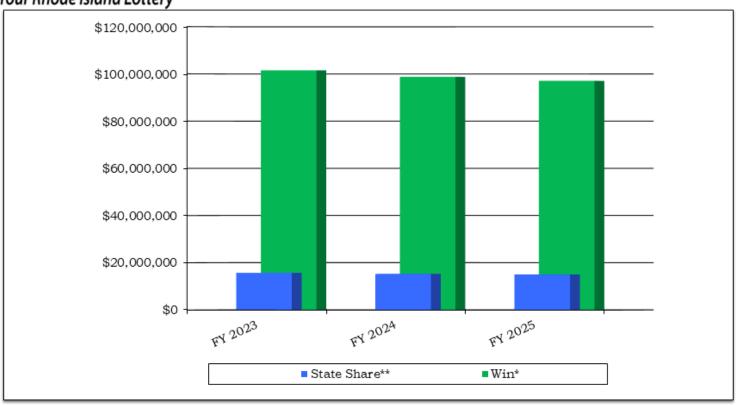


<sup>\*</sup>Before commissions, operating and administrative expenses.



# Rhode Island Lottery Table Games Cumulative Win\* and State Share\*\*

Cumulative Win\* and State Share\*\* July - March Fiscal Years 2023 – 2025



<sup>\*</sup>Before commissions, operating and administrative expenses.

<sup>\*\*</sup> Before operating and administrative expenses.



## July - March Fiscal Years 2023 - 2025 Sports Book Revenue

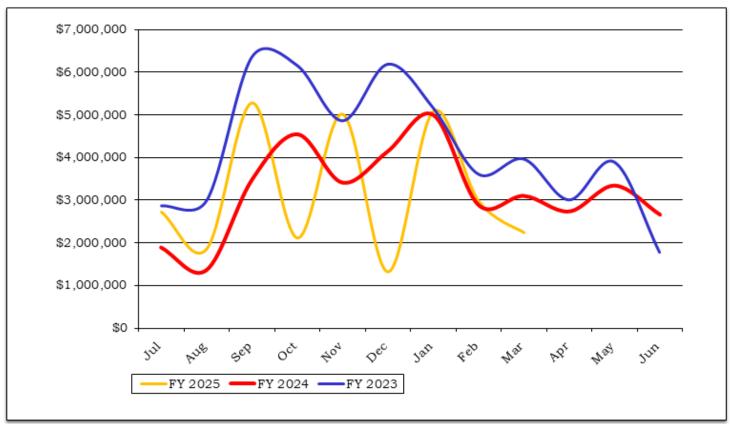
		2023		2024						2025				
	Accrual Write	Accrual Payout	Book Revenue*	Accrual Write		Accrual Payout		Book Revenue*		Accrual Write		Accrual Payout	1	Book Revenue*
July	. , ,	\$ 22,336,455	\$ 2,872,076	\$ 20,238,844	\$	,,	\$	1,896,983	\$	24,848,015	\$	22,124,226		2,723,789
August	27,744,694	24,744,273	\$ 3,000,421	22,472,561		21,106,754	\$	1,365,807		28,371,561		26,507,482	\$	1,864,079
September	41,670,257	35,308,434	\$ 6,361,823	37,645,368		34,173,279	\$	3,472,089		43,604,786		38,332,730	\$	5,272,056
October	55,527,937	49,371,023	\$ 6,156,914	45,840,376		41,294,742	\$	4,545,634		49,404,162		47,285,960	\$	2,118,202
November	61,208,319	56,345,463	\$ 4,862,856	48,277,794		44,864,594	\$	3,413,200		50,647,990		45,639,787	\$	5,008,203
December	59,205,426	53,016,110	\$ 6,189,316	47,904,210		43,757,200	\$	4,147,010		50,375,014		49,049,695	\$	1,325,319
January	62,317,384	57,152,585	\$ 5,164,799	44,808,686		39,808,765	\$	4,999,921		47,358,801		42,283,874	\$	5,074,927
February	43,065,996	39,453,883	\$ 3,612,113	38,758,578		35,870,235	\$	2,888,343		35,164,802		32,188,493	\$	2,976,309
March	41,546,643	37,578,076	\$ 3,968,567	44,895,394		41,792,318	\$	3,103,076		43,701,613		41,459,161	\$	2,242,452
	\$417,495,187	\$375,306,302	\$ 42,188,885	\$350,841,811	\$	321,009,748	\$	29,832,063	\$	373,476,744	\$	344,871,408	\$ :	28,605,336

<sup>\*</sup>Book Revenue is before any commissions, operating or allocable expenses.



# Rhode Island Sports Book

Book Revenue\* Fiscal Years 2023 - 2025

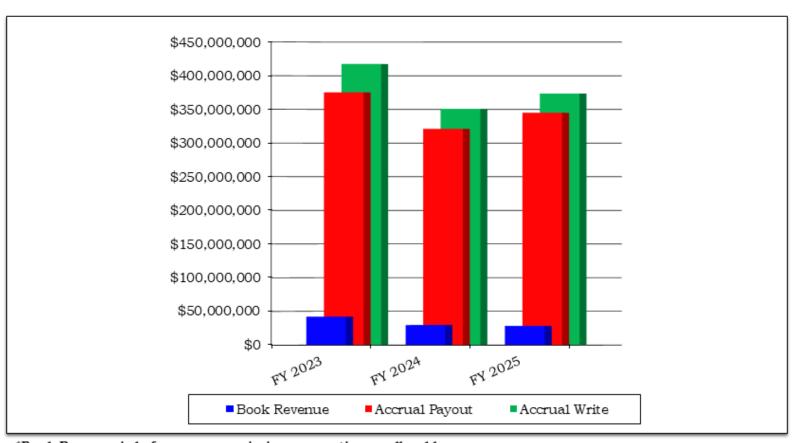


<sup>\*</sup>Book Revenue is before any operating or allocable expenses.



# Rhode Island Sports Book

Accrual Write, Accrual Payout, Book Revenue\* July – March Fiscal Years 2023 - 2025

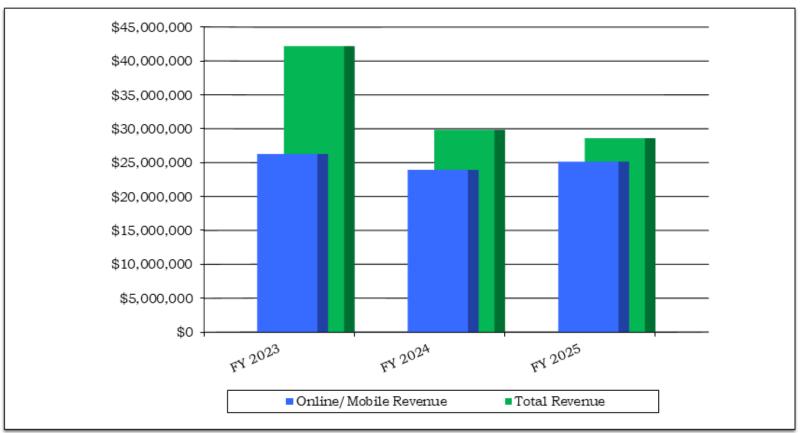


<sup>\*</sup>Book Revenue is before any commissions, operating or allocable expenses.



# Rhode Island Sports Book

Book Revenue\* July – March Fiscal Years 2023 - 2025



<sup>\*</sup>Book revenue is before any commissions, operating, or allocable expenses.



## July - March Fiscal Years 2023 - 2025

## iGaming Revenue

			2023				2024						2025					
-	Wagers (Accrual)		Prizes (Accrual)		Net G Revenue	aming (NGR*)		Wagers (Accrual)		Prizes (Accrual)	]	Net Gaming Revenue (NGR*)		Wagers (Accrual)		Prizes (Accrual)		Net Gaming venue (NGR*)
July	\$	-	\$	-	\$	_	\$	-	\$	_		\$ -		\$ 67,708,601	\$	65,109,955	\$	2,598,646
August		-		-	\$	-		-		-		\$ -		74,627,446		71,659,557	\$	2,967,889
September		-		-	\$	-		-		-		\$ -		80,781,666		77,614,855	\$	3,166,811
October		-		-	\$	-		-		-		\$ -		75,136,448		71,887,401	\$	3,249,047
November		-		-	\$	-		-		-		\$ -		79,748,451		76,956,267	\$	2,792,184
December		-		-	\$	-		-		-		\$ -		97,218,726		93,526,452	\$	3,692,274
January		-		-	\$	-		-		-		\$ -		103,562,360		100,405,360	\$	3,157,000
February		-		-	\$	-		-		-		\$ -		109,789,038		105,991,818	\$	3,797,220
March		-		-	\$	-		31,108,296		29,897,749		\$ 1,210,547	Δ	131,164,716		126,044,171	\$	5,120,545
_	\$	-	\$	-	\$	-	\$	31,108,296	\$	29,897,749		\$ 1,210,547		\$819,737,452	\$ '	789,195,836	\$	30,541,616

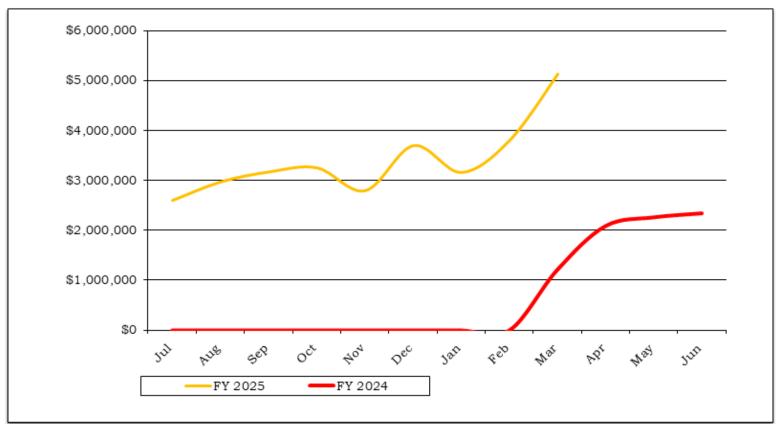
<sup>\*</sup>Net Gaming Revenue is before any commissions, operating or allocable expenses.

<sup>4</sup>iGaming operations commenced on March 1, 2024.



# Rhode Island iGaming

Net Gaming Revenue\* Fiscal Years 2024 - 2025

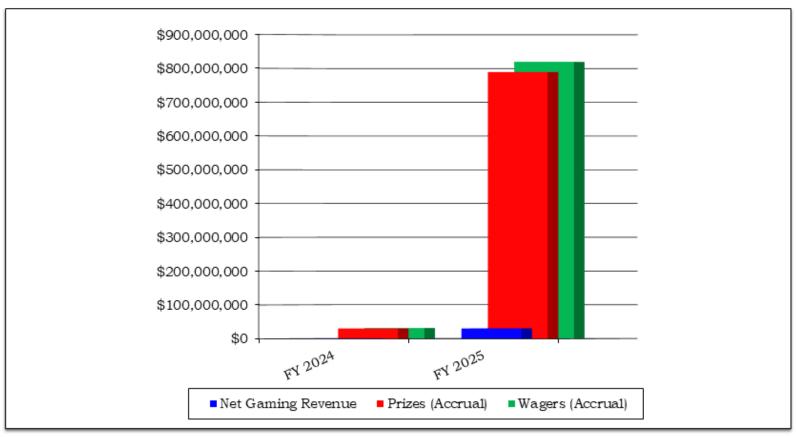


<sup>\*</sup>Net Gaming Revenue is before any operating or allocable expenses. iGaming operations commenced on March 1, 2024.



# Rhode Island iGaming

Wagers, Prizes, Net Gaming Revenue\* July – March Fiscal Years 2024 - 2025

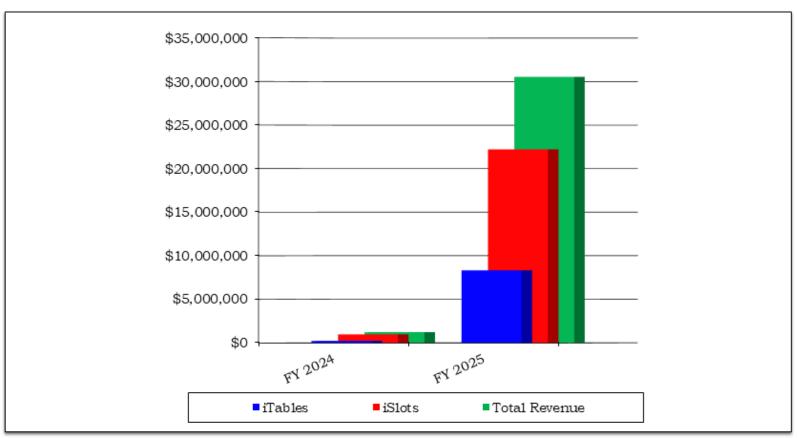


<sup>\*</sup>Net Gaming Revenue is before any operating or allocable expenses. iGaming operations commenced on March 1, 2024.

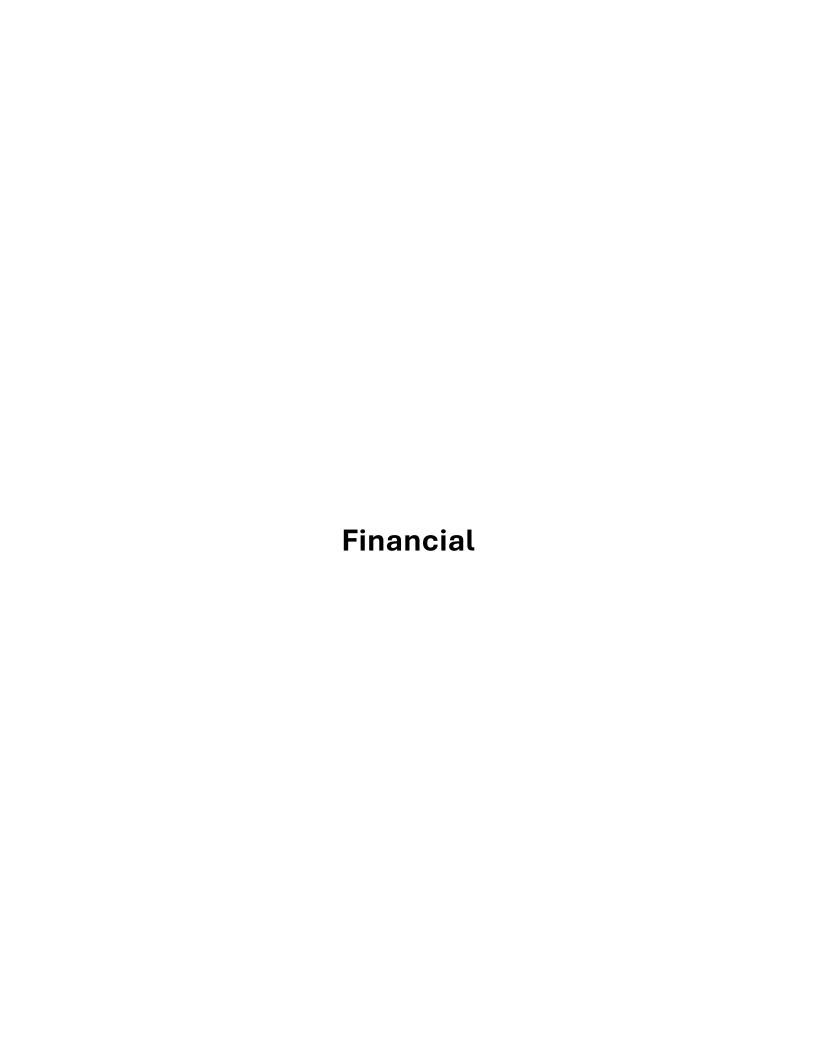


# Rhode Island iGaming

Net Gaming Revenue\* July – March Fiscal Years 2024 - 2025



<sup>\*</sup>Net Gaming Revenue is before any operating or allocable expenses. iGaming operations commenced on March 1, 2024.





#### Rhode Island Lottery Summary of Changes in Gross/Net Sales For the Nine Months Ended March 31, 2025 Unaudited and Unadjusted

	FY2024	FY2025	Change	%
Traditional Lottery - Gross Sales:				
Instant Games	\$ 99,850,842	\$ 103,593,912	\$ 3,743,070	3.8%
Daily Numbers	16,994,996	15,897,597	(1,097,399)	-6.5%
PowerBall <sup>®</sup>	29,316,534	13,978,299	(15,338,235)	-52.3%
Mega Millions <sup>®</sup>	15,747,077	12,280,332	(3,466,745)	-22.0%
Lucky for Life <sup>®</sup>	5,763,082	5,957,870	194,788	3.4%
Wild Money	 5,100,262	5,866,070	 765,808	15.0%
Total Traditional Lottery - Gross Sales	172,772,793	157,574,080	(15,198,713)	-8.8%
Monitor Games - Gross Sales:				
Keno	\$ 69,192,954	\$ 68,886,494	\$ (306,460)	-0.4%
Bingo	 1,699,592	 2,291,607	 592,015	34.8%
Total Monitor Games - Gross Sales	70,892,546	71,178,101	285,555	0.4%
Video Lottery, Net <sup>(1)</sup>	\$ 392,606,546	\$ 386,427,617	\$ (6,178,929)	-1.6%
Table Games, Net Revenue	\$ 98,762,998	\$ 97,065,229	\$ (1,697,769)	-1.7%
Sports Book, Gross (Handle)	\$ 350,841,811	\$ 373,476,744	\$ 22,634,933	6.5%
iGaming Revenue (Gross)	\$ 31,108,296	\$ 819,737,452	\$ 788,629,156	2535.1%
Total Revenue	\$ 1,116,984,990	\$ 1,905,459,223	\$ 788,474,233	70.6%
Gross Profit:				
Traditional Lottery <sup>(2)</sup>	\$ 46,067,012	\$ 39,799,118	\$ (6,267,894)	-13.6%
Monitor Games	\$ 15,799,259	\$ 15,433,275	\$ (365,984)	-2.3%
Video Lottery, net of prizes,				
commissions, & marketing expenses	\$ 236,420,963	\$ 232,777,749	\$ (3,643,214)	-1.5%
Table Games <sup>(2)</sup>	\$ 15,319,135	\$ 15,061,705	\$ (257,430)	-1.7%
Sports Book, net of prizes, commissions,				
and marketing expenses <sup>(3)</sup>	\$ 15,410,310	\$ 14,648,051	\$ (762,259)	-4.9%
iGaming, net of prizes, commissions, and marketing expenses <sup>(2)</sup>	\$ 560,928	\$ 13,628,236	\$ 13,067,308	2329.6%
Total Gross Profit before operating expenses				
other income/expense	\$ 329,577,607	\$ 331,348,134	\$ 1,770,527	0.5%

<sup>&</sup>lt;sup>(1)</sup>Net Terminal Income

<sup>&</sup>lt;sup>(2)</sup>Before operating expenses and other income/expense

<sup>(3)</sup>Before operating expenses

#### Rhode Island Lottery - Online Jackpots FY 2023 - Present



07/03/24 \$

08/12/24 \$

10/23/24 \$

12/07/24 \$

01/18/25 \$

03/29/25 \$

139.3

213.80

478.2

256.0

328.5

526.5

2025

2025

2025

2025

2025

2025





04/18/24 \$

05/13/24 \$

07/12/24 \$

09/04/24 \$

11/04/24 \$

12/02/24 \$

01/20/25 \$

03/17/25 \$

274,015

127,030

501,684

355,623

315,606

133,998

300,574

295,576

	Powerb	$all^{\scriptscriptstyle{\circledR}}$			ľ	Mega Millio	ons	®	Wild Money					
Fiscal Year	Date	Amoun	t (Millions)		Fiscal Year	Date	Am	ount (Millions)		Fiscal Year	Date	Amount		
2023	08/03/22	\$	206.9	<b>-</b>	2023	07/29/22	\$	1.28	Billion	2023	10/08/22	763,383		
2023	11/07/22	\$	2.04	Billion	2023	10/14/22	\$	494.0		2023	12/11/22	473,654		
2023	02/06/23	\$	754.6		2023	01/13/23	\$	1.35	Billion	2023	01/13/23	172,167		
2023	03/04/23	\$	162.6		2023	04/13/23	\$	476.0		2023	03/01/23	283,487		
2023	04/19/23	\$	252.6		2024	08/08/23	\$	1.58	Billion	2023	04/09/23	209,435		
2024	07/19/23	\$	1.08	Billion	2024	10/06/23	\$	360.0		2023	06/22/23	318,564		
2024	10/11/23	\$	1.76	Billion	2024	12/08/23	\$	395.0		2024	08/04/23	240,874		
2024	01/01/24	\$	842.4		2024	03/26/24	\$	1.13	Billion	2024	09/15/23	220,676		
2024	04/06/24	\$	1.32	Billion	2024	06/04/24	\$	560.0		2024	11/18/23	285,376		
2024	05/06/24	\$	214.9		2025	09/10/24	\$	800.0		2024	12/23/23	169,792		
2024	06/10/24	\$	222.6		2025	12/27/24	\$	1.22	Billion	2024	02/27/24	376,754		

01/17/25 \$

03/25/25 \$

113.0

344.0

2024

2024

2025

2025

2025

2025

2025

2025

2025

2025

#### ALL GAMES

	April 2025		Y-T-D	
	<u>Amount</u>	Percent	<u>Amount</u>	Percent
Operating Revenue:				
Lottery sales, Video Lottery gross revenues,				
Table Games net revenues, Sports Book & iGaming	\$ 546,732,772	100.00%	\$ 5,232,739,282	100.00%
Cost of gaming operations:				
Agent commissions	1,883,375	0.34%	16,715,455	0.32%
Online vendor commissions	1,359,666	0.25%	12,789,057	0.24%
Video commissions	16,813,933	3.08%	167,662,687	3.20%
Table Games commissions	7,419,877	1.36%	89,439,996	1.71%
Sports Book commissions	1,142,429	0.21%	15,171,531	0.29%
iGaming commissions	2,113,250	0.39%	16,583,239	0.32%
Prize awards	478,907,385	87.59%	4,542,730,377	86.81%
Unclaimed prize recovery	(595,767)	-0.11%	(4,716,338)	-0.09%
Marketing Expense - Facilities	614,824	0.11%	6,455,373	0.12%
Transaction fees	62,184	0.01%	621,836	0.01%
Cost of tickets	95,227	0.02%	952,269	0.02%
	,		,	
Total cost of gaming operations	509,816,383	93.25%	4,864,405,482	92.96%
3 3 1	, ,		, , ,	
Gross profit	36,916,389	6.75%	368,333,800	7.04%
•	, ,		, ,	
Operating expenses:				
Traditional Lottery:				
Personal services	543,000	0.10%	5,400,715	0.10%
Advertising	312,996	0.06%	3,129,963	0.06%
Contract services	407	0.00%	4,074	0.00%
Depreciation	4,365	0.00%	69,490	0.00%
Other	140,472	0.03%	2,028,207	0.04%
Table Games:	,	0.0075	_,0_0,_0.	0.0.70
Personal services	562,000	0.10%	5,823,159	0.11%
Other	1,167	0.00%	11,666	0.00%
iGaming:	1,107	0.0070	11,000	0.0070
Personal services	122,889	6.52%	1,122,858	6.72%
Other	0	0.00%	1,122,030	0.00%
Outer		0.0070	<u> </u>	0.0070
Total operating expenses	1,687,296	0.31%	17,590,132	0.34%
Total operating expenses	1,007,290	0.5170	17,590,152	0.54 /0
Operating income	35,229,093	6.44%	350,743,668	6.70%
operating moonie	00,220,000	0.4470	000,740,000	0.7070
Nonoperating income (expenses)				
Interest and miscellaneous income	317,028	0.06%	4,740,302	0.09%
Contract revenue	115,461	0.02%	1,154,606	0.02%
Transfers to the State's General Fund	(35,730,859)	-6.54%	(356,638,576)	-6.82%
Transfers to the otate's content i und	(00,700,009)	-U.U <del>T</del> /0	(000,000,010)	-0.02 /0
Change in net assets	0	0.00%	0	0.00%
Change in not access	J	0.0070	9	5.5070
Total net position (deficit), beginning of year			(17,865,294)	
, , <u>, , , , , , , , , , , , , , , , , </u>		-	,,	
Total net position (deficit), end of year			\$ (17,865,294)	-0.34%
· · · · · · · · · · · · · · · · · · ·		=		

#### INSTANT, NUMBERS & LOTTO GAMES

	April 20:	April 2025		Y-T-D	
	<u>Amount</u>	Percent	<u>Amount</u>	Percent	
Operating Revenue:					
Lottery sales: Numbers, Mega Millions <sup>®</sup> ,					
PowerBall <sup>®</sup> , Instant Tickets, Lucky for Life <sup>®</sup> ,					
	ф 40 20 <del>7</del> 240	400.000/	470 000 405	400.000/	
Instant Match & Wild Money	\$ 19,387,346	100.00%	176,963,425	100.00%	
Other Operating Revenue					
Problem Gambling services receipts	69,277	100.00%	692,766	100.00%	
· · · · · · · · · · · · · · · · · · ·			002,.00	100.0070	
Total operating revenue	19,456,623	100.00%	177,656,191	100.00%	
Cost of gaming operations:	4.070.050	0.500/	10.010.000	0.000/	
Agent commissions	1,278,356	6.59%	10,646,026	6.02%	
Online vendor commissions	969,367	5.00%	8,839,853	5.00%	
Prize awards	13,030,040	67.21%	115,970,529	65.53%	
Unclaimed prize recovery	(524,332)	-2.70%	(3,719,221)	-2.10%	
Transaction fees	62,184	0.32%	621,836	0.35%	
Cost of tickets	95,227	0.49%	952,269	0.54%	
Total cost of gaming operations	14,910,842	76.91%	133,311,292	75.33%	
Gross profit	4,545,781	23.45%	44,344,899	25.06%	
Operating expenses:					
Personal services	543,000	2.80%	5,400,715	3.05%	
Advertising	312,996	1.61%	3,129,963	1.77%	
Contract services	407	0.00%	4,074	0.00%	
Depreciation	4,365	0.00%	69,490	0.00%	
Other	140,472	0.72%	2,028,207	1.15%	
Other	140,472	0.1270	2,020,207	1.1370	
Total operating expenses	1,001,240	5.16%	10,632,449	6.01%	
Operating income	3,544,541	18.28%	33,712,450	19.05%	
. •					
Nonoperating income (expenses):					
Interest and miscellaneous income	317,028	1.64%	4,740,302	2.68%	
Contract revenue	115,461	0.60%	1,154,606	0.65%	
Transfers to the State's General Fund	(3,977,030)	-20.51%	(39,607,358)	-22.38%	
Change in net position	0	0.00%	0	0.00%	

#### MONITOR GAMES

		April 2025		Y-T-D		
		<u>Amount</u>	Percent		<u>Amount</u>	Percent
Operating Revenue:						
Lottery sales: Keno & Bingo	_\$	7,805,981	100.00%	\$	78,984,082	100.00%
Cost of gaming operations:						
Agent commissions		605,019	7.75%		6,069,429	7.68%
Online vendor commissions		390,299	5.00%		3,949,204	5.00%
Prize awards		5,115,103	65.53%		52,077,840	65.93%
Unclaimed prize recovery		(25,422)	-0.33%		(266,648)	-0.34%
Total cost of gaming operations		6,084,999	77.95%		61,829,825	78.28%
						aaa.
Gross profit		1,720,982	22.05%		17,154,257	21.72%
Nonoperating income (expenses):						
Transfers to the State's General Fund		(1,720,982)	-22.05%		(17,154,257)	-21.72%
Change in net position		0	0.00%		0	0.00%

VIDEO

	April 202	5	Y-T-D		
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	Percent	
Operating Revenue:					
Video Lottery, gross revenues	\$ 355,000,000	0.00%	\$ 3,521,280,139	100.00%	
Cost of gaming operations:					
Commissions	16,813,933	4.74%	167,662,687	4.76%	
Prize awards	312,000,000	87.89%	3,091,852,522	87.80%	
Unclaimed prize recovery	(24,700)	-0.01%	(333,986)	-0.01%	
Marketing Expense - Facilities	345,600	0.10%	3,456,000	0.10%	
Total cost of gaming operations	329,134,833	0.00%	3,262,637,223	92.65%	
Cross profit	25,865,167	0.00%	258,642,916	7.35%	
Gross profit	25,665,167	0.00%	230,042,910	7.33%	
Nonoperating income (expenses):					
Transfers to the State's General Fund	(25,865,167)	0.00%	(258,642,916)	-7.35%	
Change in net position	0	0.00%	0	0.00%	

#### **RHODE ISLAND LOTTERY**

#### **TABLE GAMES**

Unaudited Estimate of Revenue, Expenses and Changes in Net Position For the Month of April and the Ten Months Ending April 30, 2025

		April 202	5	Y-T-D	
		<u>Amount</u>	Percent	<u>Amount</u>	Percent
Operating Revenue:					
Table Games, net revenues	\$_	8,780,919	100.00%	\$ 105,846,148	100.00%
Cost of gaming operations:					
Commissions		7,419,877	84.50%	89,439,996	84.50%
Unclaimed prize recovery		(638)	-0.01%	(17,233)	-0.02%
Total cost of gaming operations		7,419,239	0.00%	89,422,763	84.48%
Total cost of garriing operations		7,419,239	0.0076	09,422,703	04.40 /0
Gross profit		1,361,680	0.00%	16,423,385	15.52%
					_
Operating expenses:		500 000	0.000/	5 000 450	<b>5 50</b> 0/
Personal services		562,000	0.00%	5,823,159	5.50%
Other		1,167	0.00%	11,666	0.01%
Total operating expenses		563,167	0.00%	5,834,825	5.51%
Operating income		798,513	0.00%	10,588,560	10.00%
Nonoperating income (expenses):					
Transfers to the State's General Fund		(798,513)	0.00%	(10,588,560)	-10.00%
Change in net assets		0	0.00%	0	0.00%

#### **RHODE ISLAND LOTTERY**

#### SPORTSBOOK

Unaudited Estimate of Revenue, Expenses and Changes in Net Position For the Month of April and the Ten Months Ending April 30, 2025

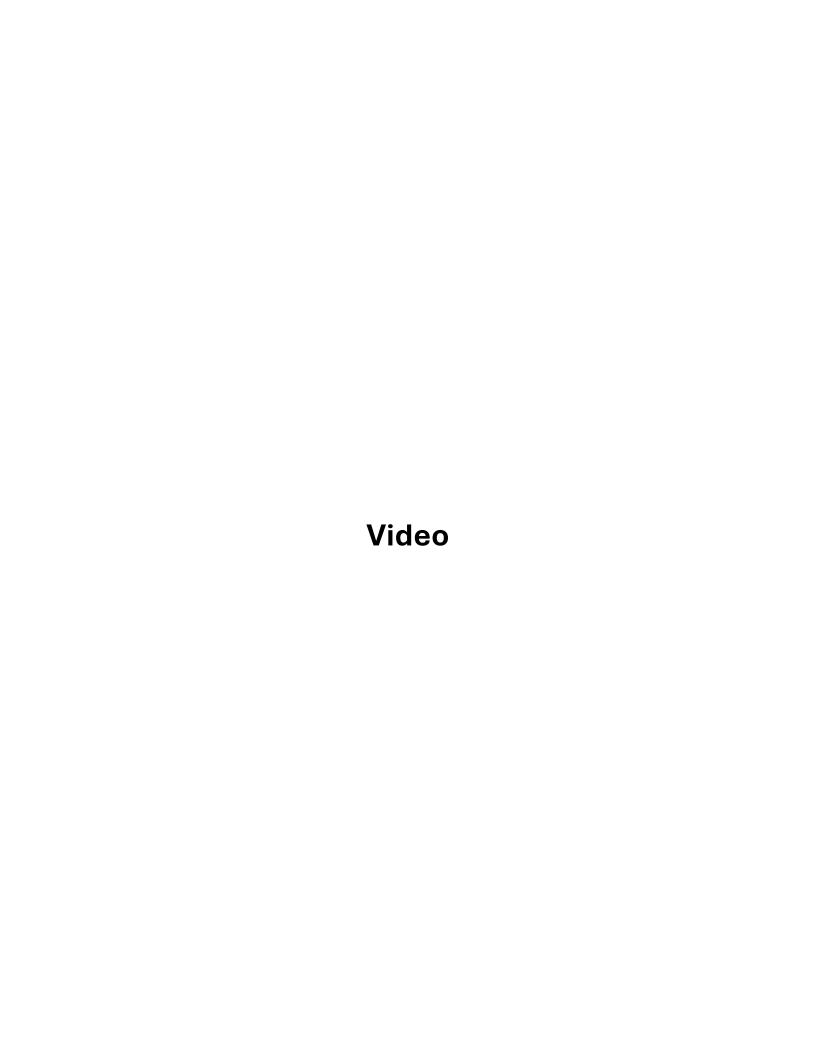
		April 202	25	Y-T-D	
		<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:					
Sportsbook	_\$_	29,071,663	100.00% \$	402,548,407	100.00%
Cost of gaming operations:					
Commissions		1,142,429	3.93%	15,171,531	3.77%
Prize awards		26,733,745	91.96%	371,605,153	92.31%
Unclaimed prize recovery		(20,675)	-0.07%	(379,250)	-0.09%
Marketing Expense - Facilities		38,455	0.13%	325,213	0.08%
Total cost of gaming operations		27,893,954	95.95%	386,722,647	96.07%
Gross profit		1,177,709	4.05%	15,825,760	3.93%
Nonoperating income (expenses):					
Transfers to the State's General Fund		(1,177,709)	-4.05%	(15,825,760)	-3.93%
Change in net assets		0	0.00%	0	0.00%

#### **RHODE ISLAND LOTTERY**

#### **iGAMING**

Unaudited Statement of Revenue, Expenses and Changes in Net Position For the Month of April and the Ten Months Ending April 30, 2025

	April 202	25	Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	Percent
Operating Revenue:				
iSlot Revenue	\$ 76,405,842	60.31%	\$ 555,416,278	58.69%
iTable Game Revenue	50,281,021	39.69%	391,008,037	41.31%
	\$ 126,686,863	100.00%	\$ 946,424,315	100.00%
Cost of gaming operations:				
iSlot Prizes/Payouts	72,654,591	57.35%	529,452,239	55.94%
iTable Game Prizes/Payouts	49,373,906	38.97%	381,772,094	40.34%
iSlot Commissions	1,395,488	1.10%	9,343,784	0.99%
iTable Game Commissions	717,762	0.57%	7,239,455	0.76%
Marketing	230,769	0.18%	2,674,160	0.28%
Total cost of gaming operations	 124,372,516	98.17%	930,481,732	98.32%
Gross profit	 2,314,347	1.83%	15,942,583	1.68%
Operating expenses:				
Personal services	122,889	0.10%	1,122,858	0.12%
Other (Schedule 3)	-	0.00%	-	0.00%
,				_
Total operating expenses	 122,889	0.10%	1,122,858	0.12%
Operating income	 2,191,458	1.73%	14,819,725	1.57%
Name and the street of the same of the sam				
Nonoperating income (expenses):  Transfers to the State's General Fund	(2.101.459)	1 720/	(14 010 705)	1 570/
Transiers to the State's General Fund	 (2,191,458)	-1.73%	(14,819,725)	-1.57%
Change in net position	0	0.00%	0	0.00%





#### **Rhode Island Video Lottery**

### Annual Comparison of Net Terminal Income Fiscal Year 2024 versus Fiscal Year 2025

Date	Week	Fiscal 20	)24 NTI	Fiscal 202	5 NTI		Increase		Fiscal 2024 YTD	Fiscal 2025 YTD	YTD % Increase
		Lincoln	Tiverton	Lincoln	Tiverton	Lincoln	Tiverton	Total			
07/06/24	1	9,315,869	2,750,163	8,513,304	2,820,327	-9%	3%	-6%	12,066,032	11,333,635	-6%
07/13/24	2	7,530,411	2,521,934	6,996,676	2,491,271	-7%	-1%	-6%	22,118,377	20,821,587	-6%
07/20/24	3	7,052,661	2,352,983	6,679,152	2,320,086	-5%	-1%	-4%	31,524,021	29,820,822	-5%
07/27/24	4	7,208,318	2,264,836	6,982,926	2,303,698	-3%	2%	-2%	40,997,175	39,107,448	-5%
08/03/24	5	7,562,369	2,489,818	7,272,115	2,569,238	-4%	3%	-2%	51,049,362	48,948,801	-4%
08/10/24	6	7,658,142	2,305,021	7,368,402	2,281,929	-4%	-1%	-3%	61,012,525	58,599,128	-4%
08/17/24	7	8,461,191	2,364,768	7,613,665	2,546,966	-10%	8%	-6%	71,838,484	68,759,756	-4%
08/24/24	8	7,672,450	2,427,311	6,988,545	2,308,451	-9%	-5%	-8%	81,938,245	78,056,756	-5%
08/31/24	9	7,992,571	2,395,288	7,019,567	2,552,541	-12%	7%	-8%	92,326,104	87,628,863	-5%
09/07/24	10	7,938,592	2,582,793	7,701,934	2,621,017	-3%	1%	-2%	102,847,489	97,951,810	-5%
09/14/24	11	6,760,792	2,438,449	6,659,643	2,210,301	-1%	-9%	-4%	112,046,730	106,821,754	-5%
09/21/24	12	6,859,501	2,343,065	6,902,293	2,371,636	1%	1%	1%	121,249,296	116,095,683	-4%
09/28/24	13	7,639,743	2,502,605	6,697,741	2,260,915	-12%	-10%	-12%	131,391,644	125,054,339	-5%
10/05/24	14	7,688,667	2,356,312	7,249,308	2,478,076	-6%	5%	-3%	141,436,623	134,781,724	-5%
10/12/24	15	7,448,286	2,177,929	7,250,397	2,298,108	-3%	6%	-1%	151,062,838	144,330,230	-4%
10/19/24	16	7,441,237	2,314,092	7,713,831	2,306,753	4%	0%	3%	160,818,167	154,350,817	-4%
10/26/24	17	7,308,564	2,264,536	7,069,887	2,105,602	-3%	-7%	-4%	170,391,267	163,526,304	-4%
11/02/24	18	7,506,163	2,144,666	7,524,756	2,354,293	0%	10%	2%	180,042,096	173,405,355	-4%
11/09/24	19	7,467,596	2,359,514	7,663,163	2,519,651	3%	7%	4%	189,869,206	183,588,165	-3%
11/16/24	20	7,043,066	2,076,319	7,256,533	2,251,487	3%	8%	4%	198,988,591	193,096,184	-3%
11/23/24	21	7,830,965	2,381,067	7,128,868	2,217,465	-9%	-7%	-8%	209,200,623	202,442,521	-3%
11/30/24	22	7,108,695	2,300,602	8,091,620	2,398,204	14%	4%	11%	218,609,920	212,932,343	-3%
12/07/24	23	6,981,288	2,230,765	7,157,869	2,432,524	3%	9%	4%	227,821,973	222,522,736	-2%
12/14/24	24	6,719,857	2,185,094	6,685,184	2,116,099	-1%	-3%	-1%	236,726,924	231,324,020	-2%
12/21/24	25	6,905,929	2,264,558	6,673,376	2,235,216	-3%	-1%	-3%	245,897,411	240,232,615	-2%
12/28/24	26	9,092,555	2,604,960	9,000,421	2,650,639	-1%	2%	0%	257,594,926	251,883,672	-2%
01/04/25	27	7,742,223	2,494,361	9,829,504	3,001,975	27%	20%	25%	267,831,510	264,715,151	-1%
01/11/25	28	6,497,111	2,064,608	6,708,400	2,273,128	3%	10%	5%	276,393,229	273,696,679	-1%
01/18/25	29	6,718,178	2,251,517	7,187,664	2,429,099	7%	8%	7%	285,362,924	283,313,441	-1%
01/25/25	30	7,127,652	2,304,601	6,606,103	2,307,038	-7%	0%	-6%	294,795,177	292,226,583	-1%
02/01/25	31	7,223,841	2,461,731	7,308,308	2,374,181	1%	-4%	0%	304,480,749	301,909,074	-1%
02/08/25	32	7,711,099	2,371,269	7,139,613	2,254,622	-7%	-5%	-7%	314,563,117	311,303,309	-1%
02/15/25	33	7,328,959	2,405,719	6,967,590	2,404,872	-5%	0%	-4%	324,297,795	320,675,771	-1%
02/22/25	34	8,667,523	2,623,116	7,460,585	2,536,783	-14%	-3%	-11%	335,588,434	330,673,139	-1%
03/01/25	35	8,261,023	2,655,949	8,513,477	2,774,030	3%	4%	3%	346,505,406	341,960,646	-1%
03/08/25	36	8,983,906	2,702,046	8,368,216	2,686,761	-7%	-1%	-5%	358,191,358	353,015,623	-1%
03/15/25	37	7,930,369	2,631,144	8,226,129	2,719,951	4%	3%	4%	368,752,871	363,961,701	-1%
03/22/25	38	7,453,475	2,334,500	8,074,285	2,679,198	8%	15%	10%	378,540,846	374,715,184	-1%
03/29/25	39	8,032,867	2,594,676	8,102,090	2,676,196	1%	3%	1%	389,168,389	385,493,466	-1%
04/05/25	40	7,834,041	2,772,219	7,590,259	2,655,423	-3%	-4%	-3%	399,774,649	395,739,147	-1%
04/12/25	41	8,041,248	2,580,639	8,021,163	2,762,995	0%	7%	2%	410,396,536	406,523,307	-1%
04/19/25	42	7,692,352	2,577,200	7,145,551	2,572,136	-7%	0%	-5%	420,666,076	416,240,994	-1%
HIGH LOW AVERAGE		9,315,869 6,497,111 7,605,746	2,772,219 2,064,608 2,410,113	9,829,504 6,606,103 7,455,003	3,001,975 2,105,602 2,455,497	27% -14% -2%	20% -10% 2%	25% -12% -1%			

Note: this report is a weekly report, a week is considered Sunday to Saturday, therefore the weekending 7/6/24 contains data from 6/30/24, which is the prior fiscal



Video, NTI 7 Regional Casinos NTI Month-over-Month Comparison, and NTI Year-to-Date Comparison

			Mohegan		Plainridge		MGM		Encore		Twin			
	Foxwoods	YOY	Sun	YOY	Park	YOY	Springfield	YOY	Boston	YOY	River	YOY	Tiverton	YOY
FY2023	Casino	% Change	Casino	% Change	Casino	% Change	Casino	% Change	Harbor	% Change	Casino	% Change	Casino	% Change
Jul-22	\$ 34,314,331	-6.0% \$	44,504,435	-10.8% \$	12,498,196	-3.5% \$	17,275,319	-8.8% \$	35,051,907	3.3% \$	35,453,790	4.8% \$	10,323,520	1.6%
Aug-22	32,371,749	5.3%	42,654,374	-2.3%	11,961,566	-6.1%	17,518,085	3.8%	35,372,909	9.1%	34,058,805	14.3%	10,659,686	7.5%
Sep-22	30,475,725	-1.7%	42,876,996	-1.3%	12,199,573	1.7%	16,358,042	-1.3%	32,941,867	4.5%	32,378,948	8.7%	9,916,947	7.4%
Oct-22	28,049,089	-11.5%	41,289,732	-6.7%	12,363,501	5.3%	17,980,905	6.5%	33,677,402	4.5%	33,255,603	10.7%	10,403,291	9.4%
Nov-22	27,319,195	-3.0%	37,640,757	-7.6%	11,392,149	3.8%	17,327,291	8.6%	32,841,990	9.3%	31,746,144	15.3%	9,637,789	15.5%
Dec-22	29,877,764	-2.0%	42,824,215	2.6%	12,310,689	11.4%	17,640,504	5.8%	34,984,642	10.0%	34,089,094	22.6%	10,217,096	19.4%
Jan-23	28,046,139	16.9%	40,466,994	23.2%	12,166,669	23.6%	18,452,255	28.3%	34,197,724	22.7%	33,334,149	38.8%	10,430,776	46.8%
Feb-23	27,177,271	-2.9%	39,571,195	-2.0%	12,040,730	10.0%	17,858,976	13.7%	32,797,874	5.6%	32,233,693	16.3%	10,047,397	20.4%
Mar-23	30,403,489	0.0%	42,500,475	-4.9%	14,256,239	10.2%	19,792,211	5.1%	36,230,028	3.0%	36,913,626	2.0%	11,508,122	9.2%
FY2023 YTD	\$ 268,034,752	-1.1% \$	374,329,173	-1.9% \$	111,189,312	5.7% \$	160,203,588	6.2% \$	308,096,343	7.7% \$	303,463,852	13.8% \$	93,144,624	14.0%

			Mohegan		Plainridge		MGM		Encore		Twin			
	Foxwoods	YOY	Sun	YOY	Park	YOY	Springfield	YOY	Boston	YOY	River	YOY	Tiverton	YOY
FY2024	Casino	% Change	Casino	% Change	Casino	% Change	Casino	% Change	Harbor	% Change	Casino	% Change	Casino	% Change
Jul-23	\$ 32,576,095	-5.1% \$	43,367,766	-2.6% \$	13,851,914	10.8% \$	18,841,354	9.1% \$	34,782,974	-0.8% \$	34,634,254	-2.3% \$	10,934,296	5.9%
Aug-23	30,952,105	-4.4%	40,605,364	-4.8%	13,079,840	9.3%	18,470,471	5.4%	35,958,649	1.7%	34,122,228	0.2%	10,528,251	-1.2%
Sep-23	33,003,977	8.3%	42,674,100	-0.5%	13,125,724	7.6%	16,227,939	-0.8%	33,429,867	1.5%	32,442,539	0.2%	10,709,502	8.0%
Oct-23	28,819,947	2.7%	37,650,832	-8.8%	12,768,620	3.3%	17,166,898	-4.5%	34,218,885	1.6%	32,301,970	-2.9%	9,928,585	-4.6%
Nov-23	28,127,328	3.0%	38,433,100	2.1%	11,600,410	1.8%	17,273,209	-0.3%	33,574,239	2.2%	31,316,275	-1.4%	9,439,950	-2.1%
Dec-23	32,571,325	9.0%	42,694,224	-0.3%	13,598,675	10.5%	18,962,972	7.5%	36,163,280	3.4%	34,540,324	1.3%	10,682,212	4.6%
Jan-24	25,345,916	-9.6%	35,588,018	-12.1%	11,884,082	-2.3%	16,147,068	-12.5%	32,881,525	-3.8%	29,476,503	-11.6%	9,879,039	-5.3%
Feb-24	30,346,468	11.7%	40,532,923	2.4%	13,186,170	9.5%	18,328,974	2.6%	34,813,949	6.1%	32,645,444	1.3%	10,288,163	2.4%
Mar-24	32,378,839	6.5%	43,313,478	1.9%	15,408,140	8.1%	20,460,423	3.4%	36,273,417	0.1%	37,041,905	0.3%	11,695,106	1.6%
FY2024 YTD	\$ 274,122,000	2.3% \$	364,859,805	-2.5% \$	118,503,575	6.6% \$	161,879,308	1.0% \$	312,096,785	1.3% \$	298,521,442	-1.6% \$	94,085,104	1.0%

			Mohegan		Plainridge		MGM		Encore		Twin			
	Foxwoods	YOY	Sun	YOY	Park	YOY	Springfield	YOY	Boston	YOY	River	YOY	Tiverton	YOY
FY2025	Casino	% Change	Casino	% Change	Casino	% Change	Casino	% Change	Harbor	% Change	Casino	% Change	Casino	% Change
Jul-24	\$ 31,241,182	-4.1% \$	42,442,890	-2.1% \$	14,405,508	4.0% \$	18,808,526	-0.2% \$	35,698,825	2.6% \$	31,637,404	-8.7% \$	10,835,497	-0.9%
Aug-24	32,193,787	4.0%	43,774,727	7.8%	14,695,257	12.4%	18,332,975	-0.7%	35,928,469	-0.1%	32,740,030	-4.1%	10,994,497	4.4%
Sep-24	29,445,257	-10.8%	41,126,957	-3.6%	13,439,153	2.4%	16,776,582	3.4%	32,620,264	-2.4%	29,857,206	-8.0%	10,074,515	-5.9%
Oct-24	27,078,038	-6.0%	39,065,993	3.8%	14,262,953	11.7%	18,127,972	5.6%	33,896,100	-0.9%	31,524,380	-2.4%	9,852,796	-0.8%
Nov-24	30,706,895	9.2%	41,494,462	8.0%	14,646,091	26.3%	18,088,672	4.7%	36,243,576	8.0%	33,528,388	7.1%	10,466,196	10.9%
Dec-24	30,190,065	-7.3%	44,261,698	3.7%	14,584,625	7.3%	18,906,366	-0.3%	36,595,625	1.2%	33,878,498	-1.9%	10,639,086	-0.4%
Jan-25	26,808,916	5.8%	37,286,163	4.8%	13,759,545	15.8%	18,162,127	12.5%	34,311,472	4.3%	31,503,331	6.9%	10,687,520	8.2%
Feb-25	27,729,464	-8.6%	37,162,584	-8.3%	13,202,338	0.1%	17,031,583	-7.1%	32,803,803	-5.8%	29,914,159	-8.4%	9,885,180	-3.9%
Mar-25	32,494,111	0.4%	45,203,738	4.4%	16,532,556	7.3%	21,123,386	3.2%	38,970,758	7.4%	36,363,128	-1.8%	12,045,806	3.0%
FY2025 YTD	\$ 267.887.715	-2.3% \$	371.819.212	1.9% \$	129,528,026	9.3% \$	165.358.189	2.1% \$	317.068.892	1.6% \$	290.946.524	-2.5% \$	95.481.093	1.5%

 <sup>→</sup> MGM Springfield opened on August 23, 2018.
 → Encore Boston Harbor opened on June 23, 2019.

<sup>-</sup> Tiverton Casino opened on August 29, 2018.





# Rhode Island Lottery Monthly Net Table Games Revenue For the Nine Months Ended March 31, 2025 Unaudited and Unadjusted

					Towns of	
	Table Games	Poker	Total Net	Twin River/Tiverton	Lincoln/Tiverton	RI Lottery
	Net	Net	Table Games	Net Table Games	Net Table Games	Net Table Games
-	Revenue	Revenue	Revenue	 Revenue	Revenue	Revenue
July 2024	\$ 10,691,437	\$ 503,795	\$ 11,195,232	\$ 9,348,018	\$ 111,952	\$ 1,735,262
August 2024	10,281,686	501,960	10,783,646	9,004,344	107,836	1,671,466
September 2024	10,771,680	465,449	11,237,129	9,383,003	112,371	1,741,755
October 2024	9,371,249	491,606	9,862,855	8,235,484	98,629	1,528,742
November 2024	11,111,634	502,639	11,614,273	9,697,918	116,143	1,800,212
December 2024	9,627,055	498,927	10,125,982	8,455,195	101,260	1,569,527
January 2025	11,301,656	550,242	11,851,898	9,896,335	118,519	1,837,044
February 2025	8,997,747	486,951	9,484,698	7,919,723	94,847	1,470,128
March 2025	10,308,087	601,429	10,909,516	9,109,446	109,095	1,690,975
_	\$ 92,462,231	\$ 4,602,998	\$ 97,065,229	\$ 81,049,466	\$ 970,652	\$ 15,045,111

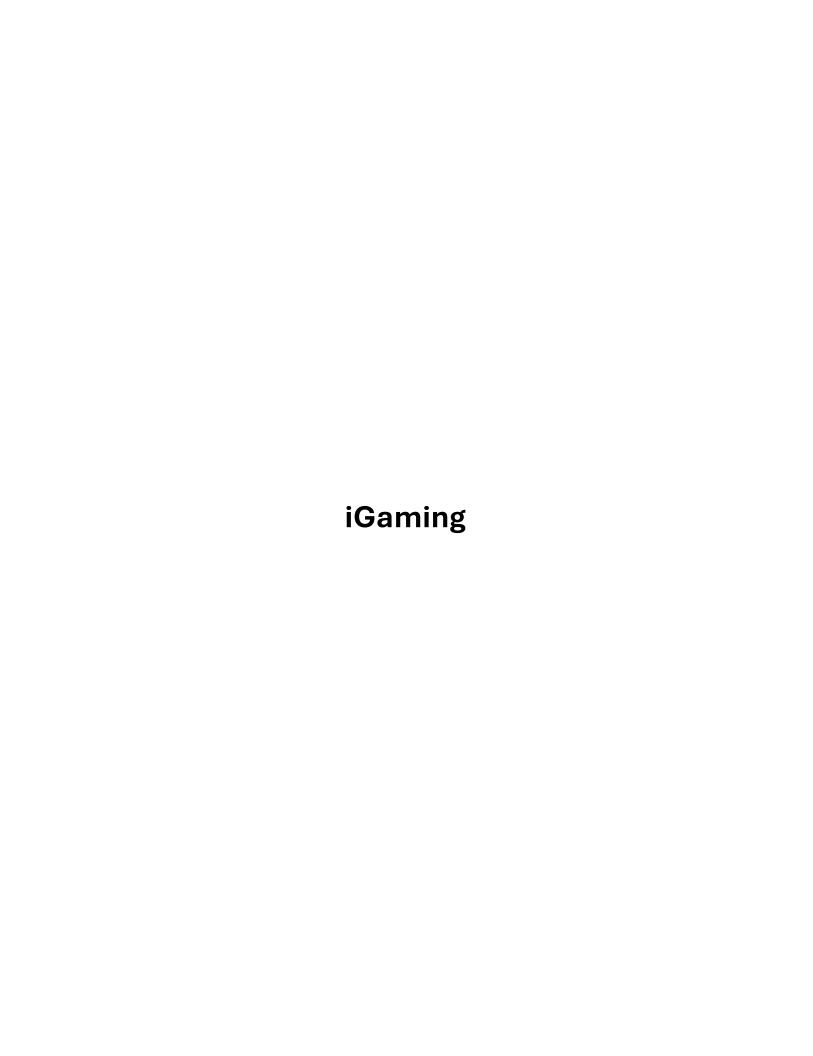




#### The Rhode Island Lottery Sports Book Revenue by Facility Unaudited and Unadjusted FY 2025

	Twin	River			Tiverton Casino				Online (	Mobile)		Combined				
	Write (Accrual)	Payout (Accrual)	Book Revenue*		Write (Accrual)	Payout (Accrual)	Book Revenue*		Write (Accrual)	Payout (Accrual)	Book Revenue*		Write (Accrual)	Payout (Accrual)	Book Revenue*	
FY 2025				FY 2025				FY 2025				FY 2025				
Jul 24	\$ 2,914,058	\$ 2,635,974	\$ 278,084	Jul 24	\$ 931,062	\$ 805,751	\$ 125,311	Jul 24	\$ 21,002,895	\$ 18,682,501	\$ 2,320,394	Jul 24	\$ 24,848,015	22,124,226	\$ 2,723,789	
Aug 24	3,646,649	3,506,047	140,602	Aug 24	1,099,902	1,086,686	13,216	Aug 24	23,625,010	21,914,749	1,710,261	Aug 24	28,371,561	26,507,482	1,864,079	
Sep 24	6,985,509	6,367,703	617,806	Sep 24	2,006,881	1,611,230	395,651	Sep 24	34,612,396	30,353,797	4,258,599	Sep 24	43,604,786	38,332,730	5,272,056	
Oct 24	7,328,805	7,376,989	(48,184)	Oct 24	2,243,810	2,303,163	(59,353)	Oct 24	39,831,547	37,605,808	2,225,739	Oct 24	49,404,162	47,285,960	2,118,202	
Nov 24	7,808,602	7,405,108	403,494	Nov 24	2,762,662	2,636,442	126,220	Nov 24	40,076,726	35,598,237	4,478,489	Nov 24	50,647,990	45,639,787	5,008,203	
Dec 24	6,318,918	6,276,444	42,474	Dec 24	2,236,077	2,219,409	16,668	Dec 24	41,820,019	40,553,842	1,266,177	Dec 24	50,375,014	49,049,695	1,325,319	
Jan 25	6,177,183	5,612,598	564,585	Jan 25	2,036,777	1,810,485	226,292	Jan 25	39,144,841	34,860,791	4,284,050	Jan 25	47,358,801	42,283,874	5,074,927	
Feb 25	4,016,057	3,885,316	130,741	Feb 25	1,458,455	1,382,245	76,210	Feb 25	29,690,290	26,920,932	2,769,358	Feb 25	35,164,802	32,188,493	2,976,309	
Mar 25	4,213,241	3,855,366	357,875	Mar 25	1,499,602	1,441,091	58,511	Mar 25	37,988,770	36,162,704	1,826,066	Mar 25	43,701,613	41,459,161	2,242,452	
Total	\$ 49,409,022	46,921,545	2,487,477	Total	\$ 16,275,228	15,296,502	978,726	Total	\$ 307,792,494	282,653,361	25,139,133	Total	\$ 373,476,744	344,871,408	28,605,336	

<sup>\*</sup>Book revenue is before any commissions, operating, or allocable expenses.





#### The Rhode Island Lottery iGaming Revenue Unaudited and Unadjusted FY 2025

	i	Slots				iī	Гab	les			Combined					
	Wagers (Accrual)	Prizes (Accrual)		Net Gaming Revenue (NGR*)		Wagers (Accrual)		Prizes (Accrual)		Net Gaming evenue (NGR*)			Wagers (Accrual)	Prizes (Accrual)		let Gaming venue (NGR*)
FY 2025	(Accidat)	(Accidat)		nevenue (NON )	FY 2025	(Accidat)		(Accidat)	- '	evenue (NON )	FY 2025		(Accidat)	(Accidat)	1101	rende (NON )
Jul 24	\$ 37,571,948	\$ 35,782,99	3 \$	1,788,955	Jul 24	\$ 30,136,653	\$	29,326,962	\$	809,691	Jul 24	\$	67,708,601	\$ 65,109,955	\$	2,598,646
Aug 24	42,148,181	40,019,92	9	2,128,252	Aug 24	32,479,265		31,639,628		839,637	Aug 24		74,627,446	71,659,557		2,967,889
Sep 24	49,464,938	46,993,37	9	2,471,559	Sep 24	31,316,728		30,621,476		695,252	Sep 24		80,781,666	77,614,855		3,166,811
Oct 24	49,024,726	46,569,20	6	2,455,520	Oct 24	26,111,722		25,318,195		793,527	Oct 24		75,136,448	71,887,401		3,249,047
Nov 24	47,909,251	45,757,3	6	2,151,895	Nov 24	31,839,200		31,198,911		640,289	Nov 24		79,748,451	76,956,267		2,792,184
Dec 24	54,518,625	51,976,9	6	2,541,669	Dec 24	42,700,101		41,549,496		1,150,605	Dec 24		97,218,726	93,526,452		3,692,274
Jan 25	60,085,880	57,658,7°	4	2,427,166	Jan 25	43,476,480		42,746,646		729,834	Jan 25		103,562,360	100,405,360		3,157,000
Feb 25	61,139,381	58,469,53	6	2,669,845	Feb 25	48,649,657		47,522,282		1,127,375	Feb 25		109,789,038	105,991,818		3,797,220
Mar 25	 77,147,506	73,569,57	9	3,577,927	Mar 25	54,017,210		52,474,592		1,542,618	Mar 25		131,164,716	126,044,171		5,120,545
Total	\$ 479,010,436	456,797,64	8	22,212,788	Total	\$ 340,727,016		332,398,188		8,328,828	Total	\$	819,737,452	789,195,836		30,541,616

<sup>\*</sup>Net Gaming Revenue (NGR) is before any commission, operating or allocable expenses.



## The Rhode Island Lottery iGaming

iGaming – iGaming commenced operations on March 1, 2024.

- iGaming Net Gaming Revenue (Wagers less Prizes) through March, totaled
   \$30.5M:
  - \$22.2M from iSlots (73%)
  - \$8.3M from iTables (27%)
- There were 33,943 registered customers at the end of March 2025.
- We averaged 84 new customers/day since launch and 78 new customers per day in March 2025.

