



STATE OF RHODE ISLAND
REVENUE & CASELOAD ESTIMATING CONFERENCES

NOTICE OF PUBLIC MEETING

Notice is hereby given that the Consensus Revenue and Caseload Estimating Conferences
will convene according to the following schedule
Room 35, State House, Providence, RI

STEPHEN WHITNEY
Senate Fiscal Advisor
November 2023 Conference Chair

Also, the meeting will be televised live on Capitol Television, which can be seen on Cox Channels 15 and 61 for high definition, i3Broadband (formerly Full Channel) on Channel 15 and on Channel 34 on Verizon..
It will also be live streamed at <https://www.rilegislature.gov/CapTV/Pages/default.aspx>.

SHARON REYNOLDS FERLAND
House Fiscal Advisor

JOSEPH CODEGA JR.
State Budget Officer

Friday October 27, 2023 – Caseload Testimony

- 9:00 A.M. Cash Assistance Caseload
 Department of Human Services
- Services for Private Community Developmentally Disabled Caseload
 Department of Behavioral Healthcare, Developmental Disabilities and Hospitals
- 1:00 P.M. Medical Caseload
 Executive Office of Health and Human Services

Wednesday, November 1, 2023 - Economic Overview and Testimony

- 9:00 A.M. US and RI Economic Forecasts – S&P Global Market Intelligence
 Michael Lynch and Michael Konidaris, Economists
- RI Labor Market Conditions - Department of Labor and Training
 Donna Murray, Assistance Director, Labor Market Information Unit
- Consensus Economic Forecast
- 10:30 A.M. Lottery Receipts - Department of Revenue, Division of Lottery
 Mark Furcolo, Director, Division of Lottery
- Commerce Corporation Tax Credits - Commerce Corporation
 Bill Ash, Interim President and COO, RI Commerce Corporation

Thursday, November 2, 2023 - Caseload Follow up Testimony (if necessary)*

- 1:00 P.M. Cash Assistance Caseload
 Department of Human Services
- Services for the Private Community Developmentally Disabled Caseload
 Department of Behavioral Healthcare, Developmental Disabilities and Hospitals
- Medical Caseload
 Executive Office of Health and Human Services

Monday, November 6, 2023 - Revenue Testimony

- 1:00 P.M. Tax Collections - Department of Revenue, Division of Taxation
 Neena Savage, State Tax Administrator
- Accruals - Department of Administration, Office of Accounts and Control
 Dorothy Pascale, State Controller

Tuesday, November 7, 2023 – Caseload Estimating Conference

- 9:30 A.M. Caseload Estimating Conference

Wednesday, November 8, 2023 – Follow up Testimony (if necessary)*

- 2:00 P.M. Tax Collections - Department of Revenue, Division of Taxation
 Neena Savage, State Tax Administrator

Friday, November 10, 2023 - Revenue Estimating Conference

- 9:00 A.M. Revenue Estimating Conference

***in the event that testimony is submitted in writing and no hearing is necessary, all documents will be posted online**

**Meeting Materials will be made available on the General Assembly website at
<https://www.rilegislature.gov/Special/rcc/Pages/rcec.aspx> or <http://omb.ri.gov/REC> .**