



State of Rhode Island
Revenue & Caseload Estimating Conference

JOSEPH CODEGA JR.
State Budget Officer
May 2023 Conference Chair

SHARON REYNOLDS FERLAND
House Fiscal Advisor

STEPHEN WHITNEY
Senate Fiscal Advisor

NOTICE OF PUBLIC MEETING

Notice is hereby given that the Consensus Revenue and Caseload Estimating Conferences will convene according to the following schedule.
Room 35, State House, Providence, RI

Monday, April 24, 2023 – Testimony

9:00 AM Cash Assistance Caseload
Department of Human Services

Services for Private Community Developmentally Disabled Caseload
Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals

1:00 PM Medical Assistance Caseload
Executive Office of Health and Human Services

Monday, May 1, 2023 – Economic Overview and Testimony

9:00 AM US and RI Economic Forecasts – IHS Markit
Michael Lynch, Economist

RI Labor Market Conditions – Department of Labor and Training
Donna Murray, Assistant Director, Labor Market Information Unit

Consensus Economic Forecast

10:30 AM Lottery Receipts - Department of Revenue, Division of Lottery
Mark Furcolo, Director, Division of Lottery

Commerce Corporation Tax Credits – RI Commerce Corporation
Bill Ash, Interim President and COO, RI Commerce Corporation

2:00 PM Caseload Follow up Testimony (if necessary)*
Cash Assistance Caseload
Department of Human Services

Services for the Private Community Developmentally Disabled Caseload
Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals

Medical Assistance Caseload
Executive Office of Health and Human Services

Thursday, May 4, 2023 – Testimony

1:00 PM Tax Collections – Department of Revenue, Division of Taxation
Neena Savage, State Tax Administrator

Accruals – Department of Administration, Office of Accounts and Control
Dorothy Pascale, State Controller

Friday, May 5, 2023 - Caseload Estimating Conference and Revenue Testimony

9:00 AM Caseload Estimating Conference

Monday, May 8, 2023 – Follow up Testimony (if necessary)*

2:00 PM Tax Collections – Department of Revenue, Division of Taxation
Neena Savage, State Tax Administrator

Wednesday, May 10, 2023 – Revenue Estimating Conference

9:00 AM Revenue Estimating Conference

***In the event that testimony is submitted in writing and no hearing is necessary, all documents will be posted online.**

Meeting Materials will be made available on the General Assembly website at
<https://www.rilegislature.gov/Special/rcc/Pages/rcec.aspx> or <http://omb.ri.gov/REC>