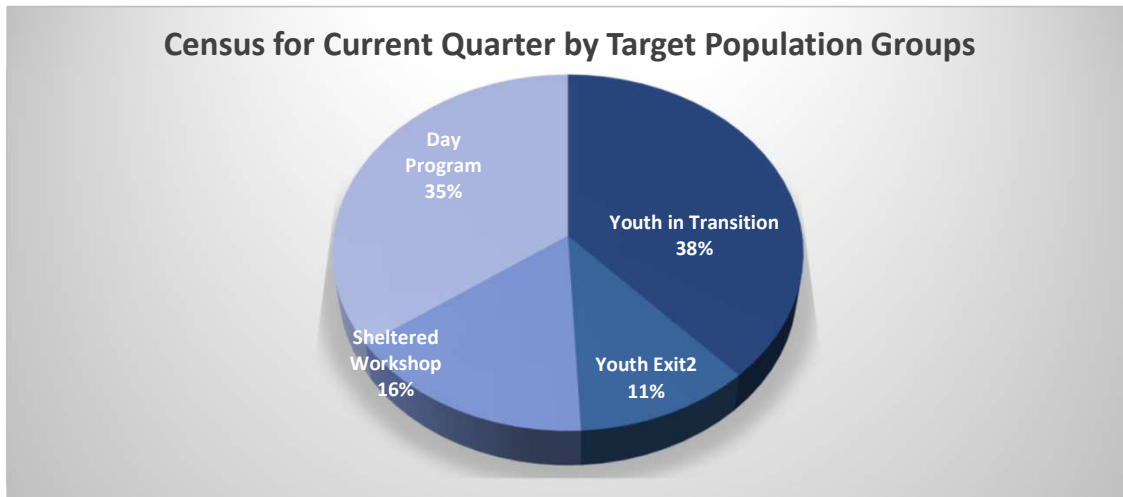


**Consent Decree Reports**  
**Data for Quarter Ending December 31, 2022\***  
**Report 1: Current Consent Decree Population**

Report Date: 12/31/2022



<b>REPORT 1 - Current Census</b>	<b>Youth in Transition</b>	<b>Youth Exit<sup>2</sup></b>	<b>Sheltered Workshop</b>	<b>Day Program</b>	<b>Unduplicated Total</b>
Total Individuals	1,419	582	844	1,901	4,746
- Individuals deceased since January 2013	0	13	163	443	619
- Voluntarily left services	0	93	77	122	292
- Not Attending/Limited Services	0	4	11	39	54
- Haven't Applied	0	53	0	0	53
- Not Eligible or Rescinded Application	0	8	0	0	8
<b>Active Census for Current Quarter</b>	<b>1,419</b>	<b>411</b>	<b>593</b>	<b>1,297</b>	<b>3,720</b>
Population as a % of Census	38.1%	11.0%	15.9%	34.9%	100.0%
- Individuals employed in 2012	0	0	60	157	217
- Individuals in transition	1,419	0	0	0	1419
- Variance Requests	0	6	23	59	88
- Individuals age 62+ who want to be retired	0	0	106	264	370
+ Inactive individuals who gained employment	0	26	21	40	87
<b>Target Population for Employment<sup>1</sup></b>	<b>0</b>	<b>431</b>	<b>425</b>	<b>857</b>	<b>1,713</b>

**Census - Quarter to Quarter Changes**

<b>Target Population Group</b>	<b>12/31/2021</b>	<b>3/31/2022</b>	<b>6/30/2022</b>	<b>9/30/2022</b>	<b>12/31/2022</b>
Youth in Transition	1,213	1,213	1,419	1,419	1,419
Youth Exit	415	412	412	412	411
Sheltered Workshop	621	611	608	594	593
Day Program	1,340	1,338	1,320	1,304	1,297
<b>Unduplicated Total</b>	<b>3,589</b>	<b>3,574</b>	<b>3,759</b>	<b>3,729</b>	<b>3,720</b>

**Notes:**

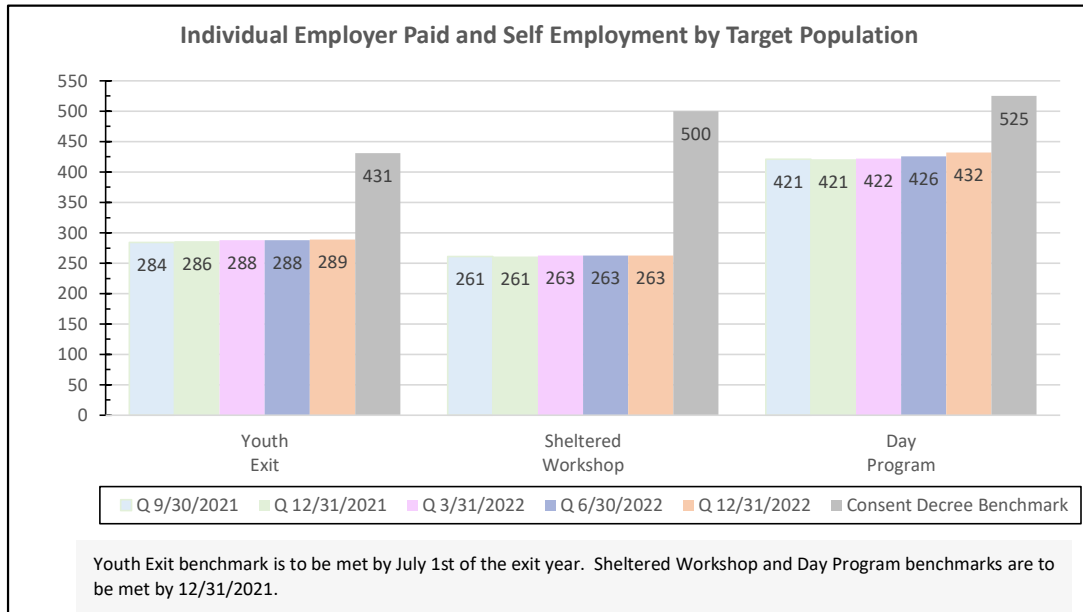
<sup>1</sup>The Target Population for Employment is tracked for reporting of newly obtained employment. Individuals employed in 2012 are excluded from the Consent Decree targets for new employment. All other reports are based on the Census for Current Quarter.

**\*Data Sources for Quarterly Report**

1. Sherlock Center survey completed October 2022
2. ORS cases through 12/31/22
3. DDD caseload information as of 12/31/22
4. RIDE annual census, September 2022
5. Employment and Earnings Reporting Form submissions through 12/31/22
6. State Wage information (SWICA) from the RI Department of Labor & Training as of 12/31/22

**Consent Decree Data Reports**  
**Data for Quarter Ending December 31, 2022\***  
**Report 2: Consent Decree Target Population Employment**

Report Date: 12/31/2022



EMPLOYMENT BY TARGET POPULATION	Youth Exit	Sheltered Workshop	Day Program	Unduplicated Total
<b>Target Population for Employment</b>	<b>431</b>	<b>425</b>	<b>857</b>	<b>1,713</b>
<i>% of Total Target Population</i>	25%	25%	50%	100%
<b>Benchmark for Employment</b>	<b>431</b>	<b>500</b>	<b>525</b>	<b>1,456</b>
<b>Total Individuals in INDIVIDUAL EMPLOYER PAID Employment</b>				
<b>Q 12/31/2022</b>	<b>289</b>	<b>263</b>	<b>432</b>	<b>984</b>
<b>Total Competitive and Self Employment Percentages</b>				
<i>% of Benchmark</i>	67.1%	52.6%	82.3%	67.6%
<i>% of Target Population Group</i>	67.1%	61.9%	50.4%	57.4%
<i>% of Those Employed</i>	29.4%	26.7%	43.9%	100.0%
<b>Quarter to Quarter Performance</b>				
<b>Q 12/31/2022</b>	<b>289</b>	<b>263</b>	<b>432</b>	<b>984</b>
Q 9/30/2021	284	261	421	966
Q 6/30/2022	288	263	426	977
Q 3/31/2022	288	263	422	973
Q 12/31/2021	286	261	421	968
Q 9/30/2021	284	261	421	966
Q 6/30/2021	284	261	419	964
Q 3/31/2021	284	260	417	961
Q 12/31/2020	282	252	407	941
Q 9/30/2020	279	244	394	917
Q 6/30/2020	277	243	392	912
Q 3/31/2020	277	243	392	912
Q 12/31/2019	277	232	385	894
Q 9/30/2019	269	230	381	880
Q 6/30/2019	259	225	373	857
Q 3/31/2019	257	217	364	838

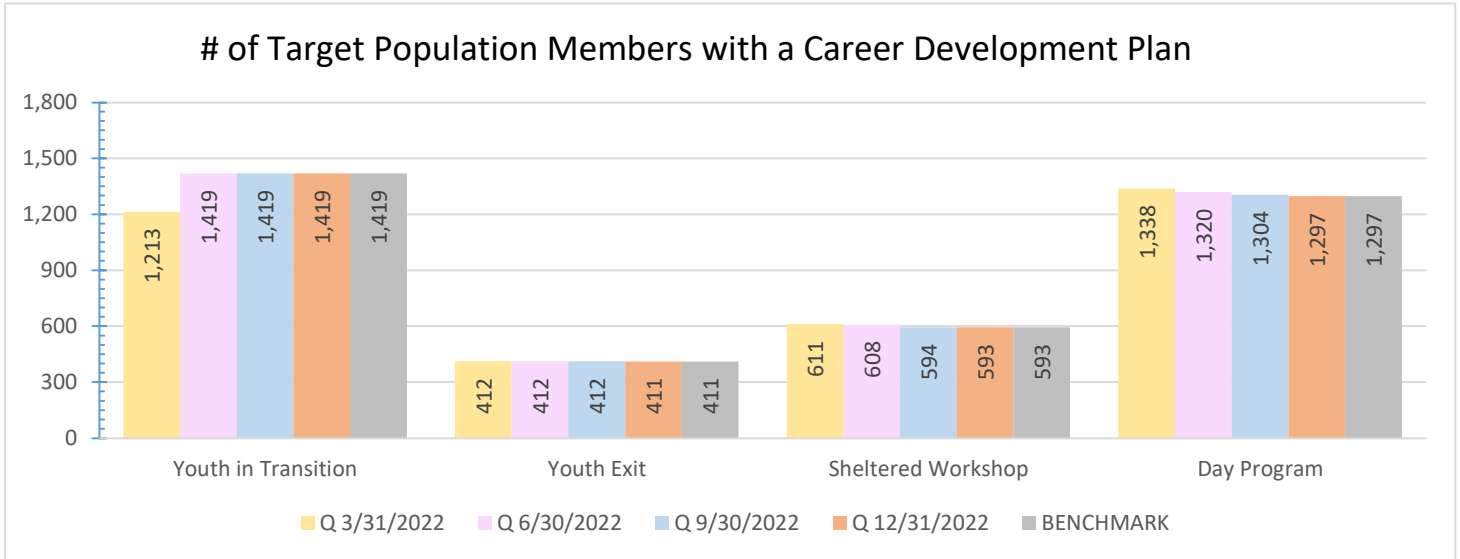
Note: Includes Self-Employment.

# Consent Decree Data Reports

## Data for Quarter Ending December 31, 2022\*

### Report 3a: Career Development Plans

Report Date: 12/31/2022



#### Career Development Plan (CDP) Exists

	Q 3/31/2022	Q 6/30/2022	Q 9/30/2022	Q 12/31/2022	BENCHMARK	% of Benchmark
Youth in Transition	1,213	1,419	1,419	1,419	1,419	100%
Youth Exit	412	412	412	411	411	100%
Sheltered Workshop	611	608	594	593	593	100%
Day Program	1,338	1,320	1,304	1,297	1,297	100%
<b>Unduplicated Total</b>	<b>3,574</b>	<b>3,759</b>	<b>3,729</b>	<b>3,720</b>	<b>3,720</b>	<b>100%</b>

Note:

#### \*Data Sources for Quarterly Report

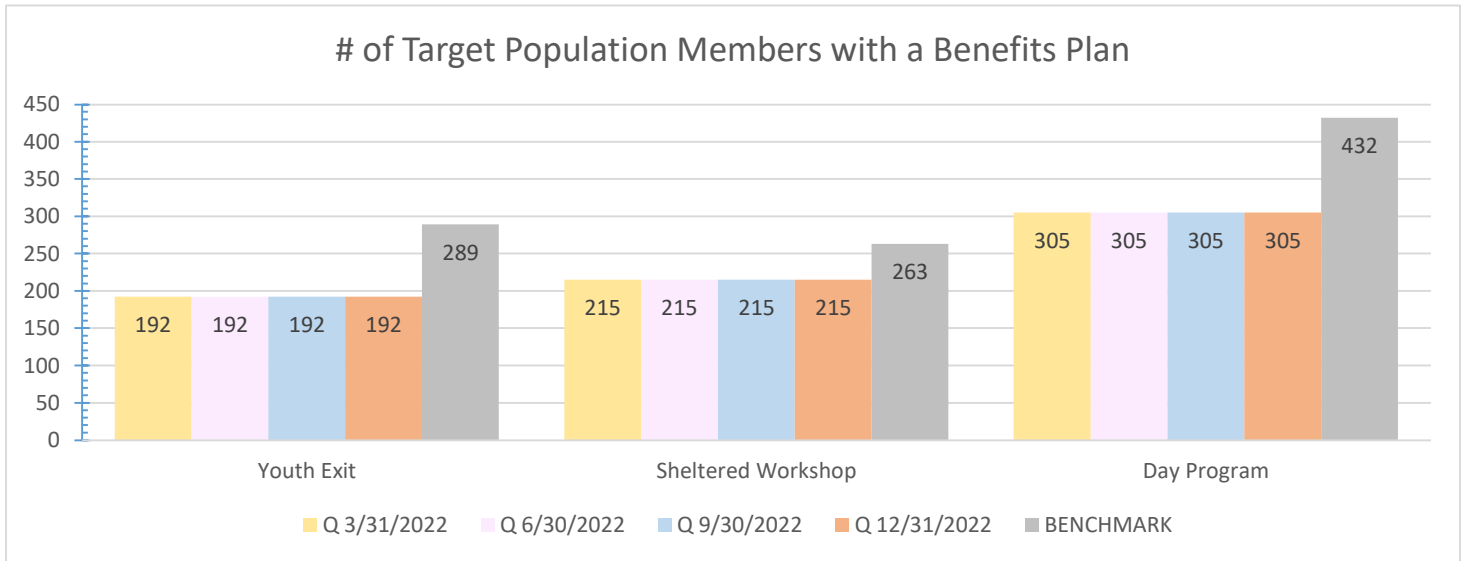
1. Sherlock Center survey completed October 2022
2. ORS cases through 12/31/22
3. DDD caseload information as of 12/31/22
4. RIDE annual census, September 2022
5. Employment and Earnings Reporting Form submissions through 12/31/22
6. State Wage information (SWICA) from the RI Department of Labor & Training as of 12/31/22

# Consent Decree Data Reports

## Data for Quarter Ending December 31, 2022\*

### Report 3b: Benefit Plans

Report Date: 12/31/2022



#### Benefits Plan (BP) Exists

	Q 3/31/2022	Q 6/30/2022	Q 9/30/2022	Q 12/31/2022	BENCHMARK	% of Benchmark
Youth in Transition	--	--	--	--	--	--
Youth Exit	192	192	192	192	289	66%
Sheltered Workshop	215	215	215	215	263	82%
Day Program	305	305	305	305	432	71%
<b>Unduplicated Total</b>	<b>712</b>	<b>712</b>	<b>712</b>	<b>712</b>	<b>984</b>	<b>72%</b>
<b>With Placements</b>	<b>430</b>	<b>430</b>	<b>430</b>	<b>430</b>	<b>984</b>	<b>44%</b>
<b>Declined</b>	<b>67</b>	<b>67</b>	<b>67</b>	<b>67</b>	<b>984</b>	<b>7%</b>

*Note: Benefits Plans can be done for those not yet employed, in segregated employment, or in a competitive integrated job placement. The Unduplicated Total includes all those with a benefits plan. The With Placements total includes only those with a competitive integrated job placement.*

#### \*Data Sources for Quarterly Report

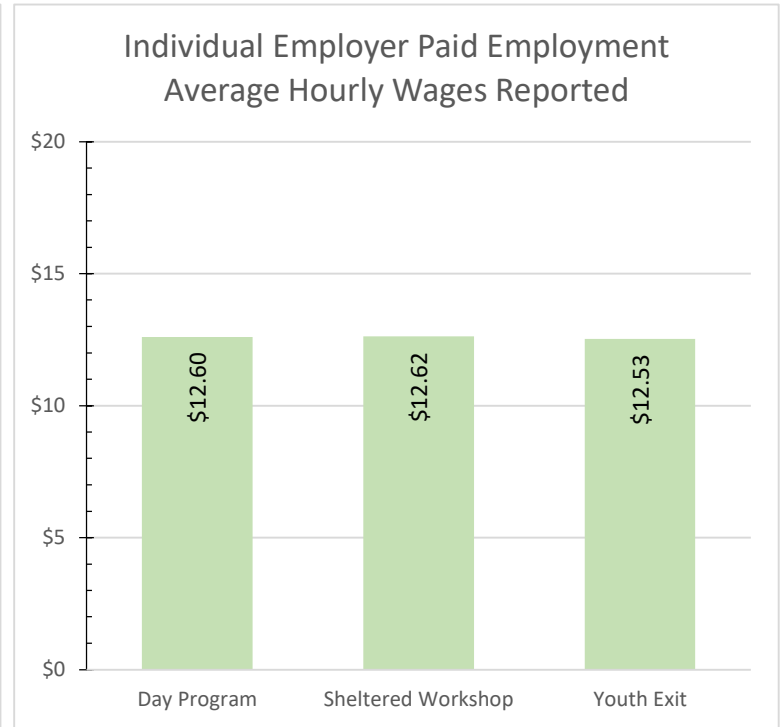
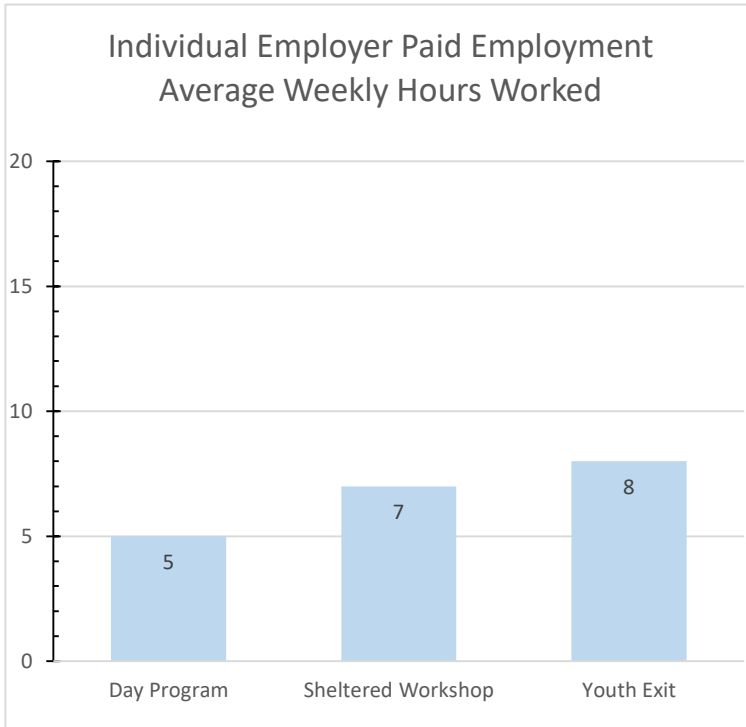
1. Sherlock Center survey completed October 2022
2. ORS cases through 12/31/22
3. DDD caseload information as of 12/31/22
4. RIDE annual census, September 2022
5. Employment and Earnings Reporting Form submissions through 12/31/22
6. State Wage information (SWICA) from the RI Department of Labor & Training as of 12/31/22

# Consent Decree Data Reports

## Data for Quarter Ending December 31, 2022\*

### Report 4: Average Weekly Hours and Hourly Wages

Report Date: 12/31/2022



Individual Employer Paid Employment						
Target Population Unduplicated Counts	Measure	Total Population	Weekly Hours Worked	Hourly Wage	Worked 20+ Hours	% With 20+ Hours
Day Program	# Reporting	432			23	5.3%
	Average		5	\$12.60		
Sheltered Workshop	# Reporting	263			23	8.7%
	Average		7	\$12.62		
Youth Exit	# Reporting	263			26	9.9%
	Average		8	\$12.53		

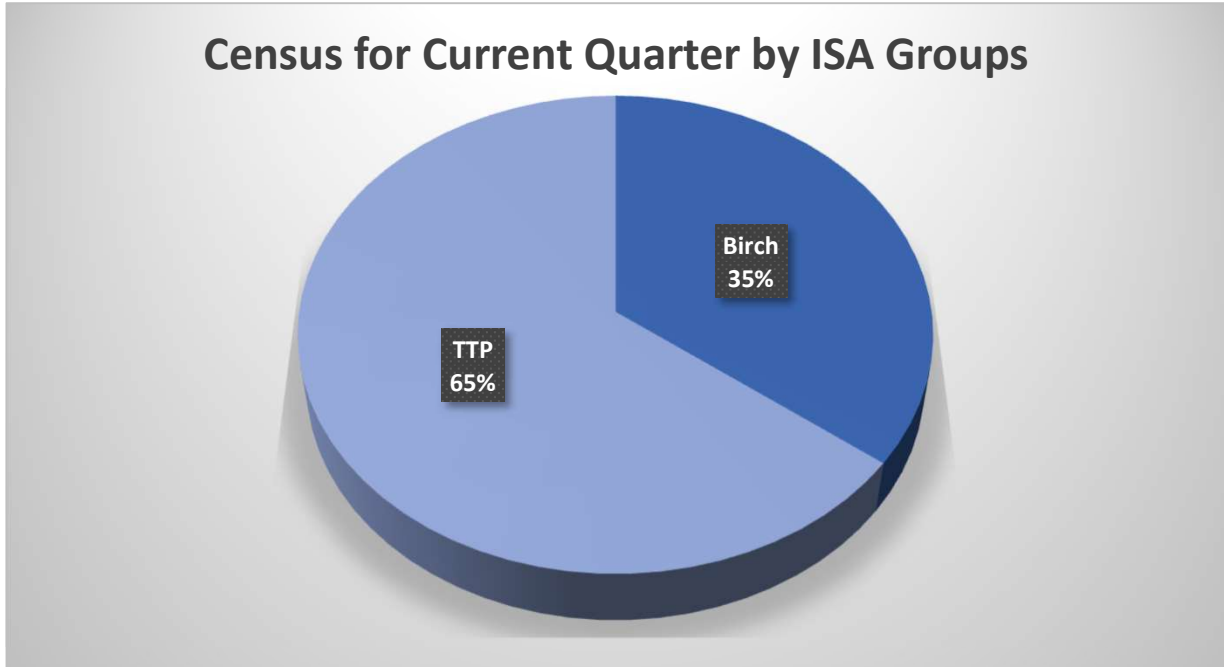
**Notes:** # Reporting equals the count of individuals reporting hours or wages above minimum wage.

#### \*Data Sources for Quarterly Report

1. Sherlock Center survey completed October 2022
2. ORS cases through 12/31/22
3. DDD caseload information as of 12/31/22
4. RIDE annual census, September 2022
5. Employment and Earnings Reporting Form submissions through 12/31/22
6. State Wage information (SWICA) from the RI Department of Labor & Training as of 12/31/22

**ISA Reports**  
**Data for Quarter Ending December 31, 2022\***  
**Report 1: Current ISA Population**

Report Date: 12/31/2022



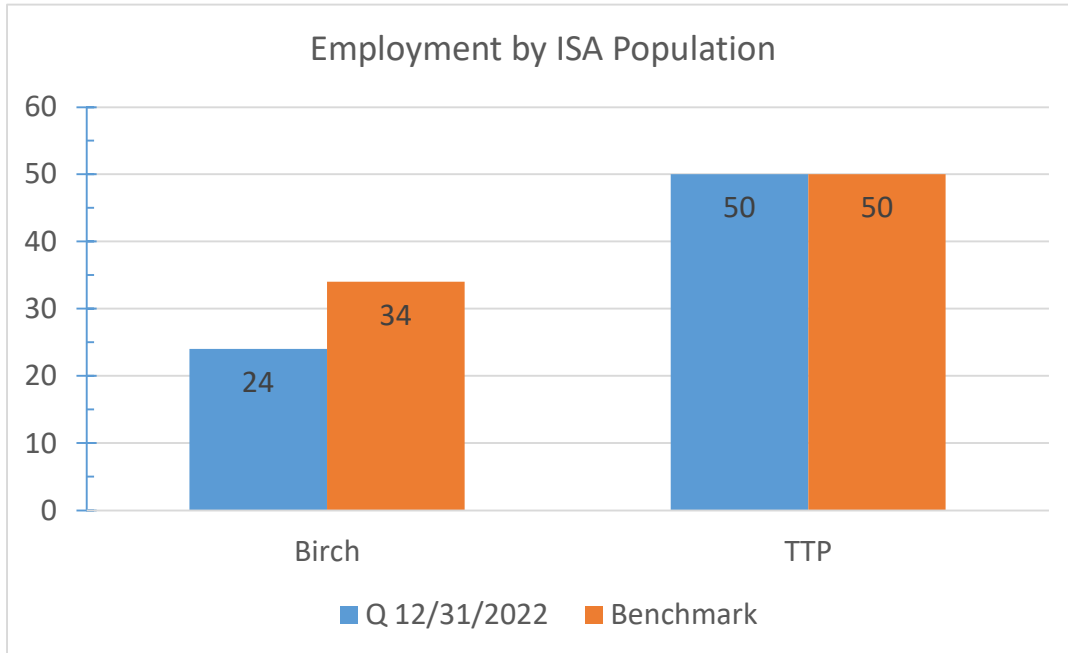
<b>REPORT 1 - Current Census</b>	<b>Birch</b>	<b>TTP</b>	<b>Unduplicated Total</b>
Total Individuals	45	81	126
- Individuals deceased since January 2013	1	7	8
- Voluntarily left services	14	16	30
- Not Attending/Limited Services	0	3	3
<b>Active Census for Current Quarter</b>	<b>30</b>	<b>55</b>	<b>85</b>
Population as a % of Census	35.3%	64.7%	100.0%
- Individuals employed in 2012	0	0	0
- Variance Requests	3	5	8
- Active Individuals age 62+ who want to be retired	0	9	9
+ Inactive individuals with placements	7	9	16
<b>Target Population for Employment</b>	<b>34</b>	<b>50</b>	<b>84</b>

**\*Data Sources for Quarterly Report**

1. Sherlock Center survey completed October 2022
2. ORS cases through 12/31/22
3. DDD caseload information as of 12/31/22
4. RIDE annual census, September 2022
5. Employment and Earnings Reporting Form submissions through 12/31/22
6. State Wage information (SWICA) from the RI Department of Labor & Training as of 12/31/22

**ISA Data Reports**  
**Data for Quarter Ending December 31, 2022\***  
**Report 2: ISA Population Employment**

Report Date: 12/31/2022



EMPLOYMENT BY TARGET POPULATION	Birch	TTP	Unduplicated Total
<b>Target Population for Employment</b>	<b>34</b>	<b>50</b>	<b>84</b>
<i>% of Total Target Population</i>	40%	60%	100%
<b>Total Individuals in INDIVIDUAL EMPLOYER PAID Employment</b>			
<b>Q 12/31/2022</b>	<b>24</b>	<b>50</b>	<b>74</b>
<b>Total Competitive and Self Employment Percentages</b>			
<i>% of Target Population Group</i>	70.6%	100.0%	88.1%
<i>% of Those Employed</i>	32.4%	67.6%	100.0%

**\*Data Sources for Quarterly Report**

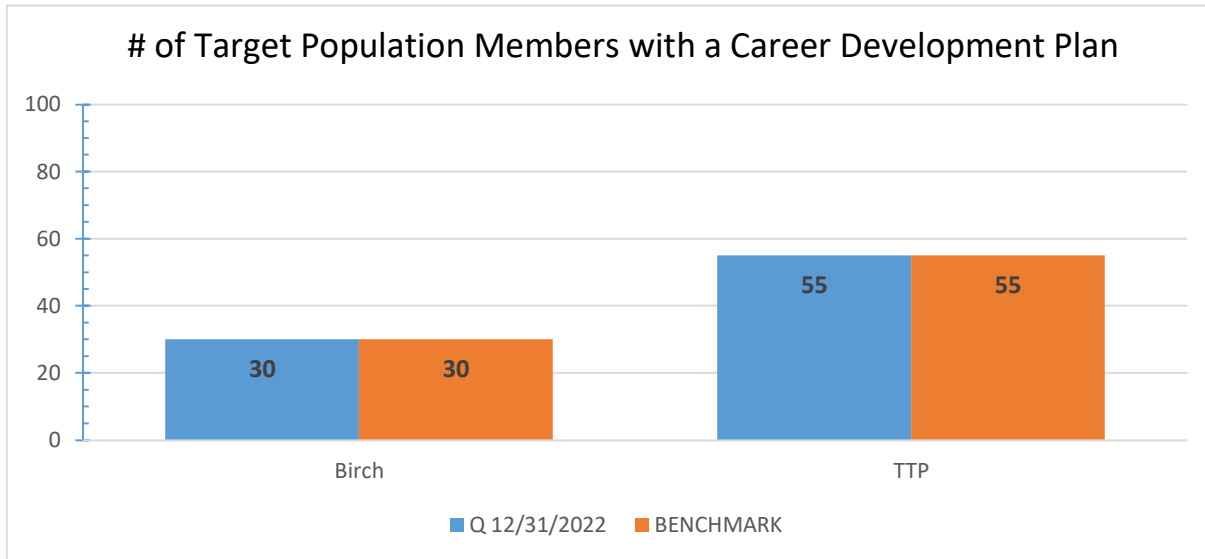
1. Sherlock Center survey completed October 2022
2. ORS cases through 12/31/22
3. DDD caseload information as of 12/31/22
4. RIDE annual census, September 2022
5. Employment and Earnings Reporting Form submissions through 12/31/22
6. State Wage information (SWICA) from the RI Department of Labor & Training as of 12/31/2

# ISA Data Reports

## Data for Quarter Ending December 31, 2022\*

### Report 3a: Career Development Plans

Report Date: 12/31/2022



#### Career Development Plan (CDP) Exists

	Q 12/31/2022	BENCHMARK	% of Benchmark
Birch	30	30	100%
TTP	55	55	100%
<b>Unduplicated Total</b>	<b>85</b>	<b>85</b>	<b>100%</b>

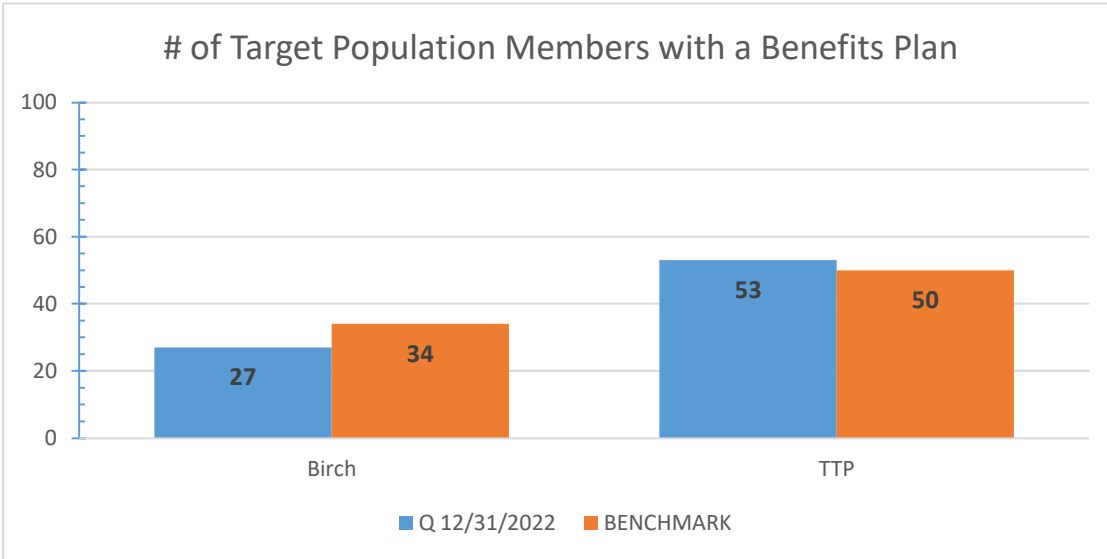
#### \*Data Sources for Quarterly Report

1. Sherlock Center survey completed October 2022
2. ORS cases through 12/31/22
3. DDD caseload information as of 12/31/22
4. RIDE annual census, September 2022
5. Employment and Earnings Reporting Form submissions through 12/31/22
6. State Wage information (SWICA) from the RI Department of Labor & Training as of 12/31/22



**ISA Data Reports**  
**Data for Quarter Ending December 31, 2022\***  
**Report 3b: Benefits Plans**

Report Date: 12/31/2022



**Benefits Plan (BP) Exists**

	Q 12/31/2022	BENCHMARK	% of Benchmark
Birch	27	34	79%
TTP	53	50	106%
<b>Active Total</b>	<b>80</b>	<b>84</b>	<b>95%</b>
<b>With Competitive Jobs</b>	<b>64</b>	<b>74</b>	<b>86%</b>
<b>Declined</b>	<b>1</b>		

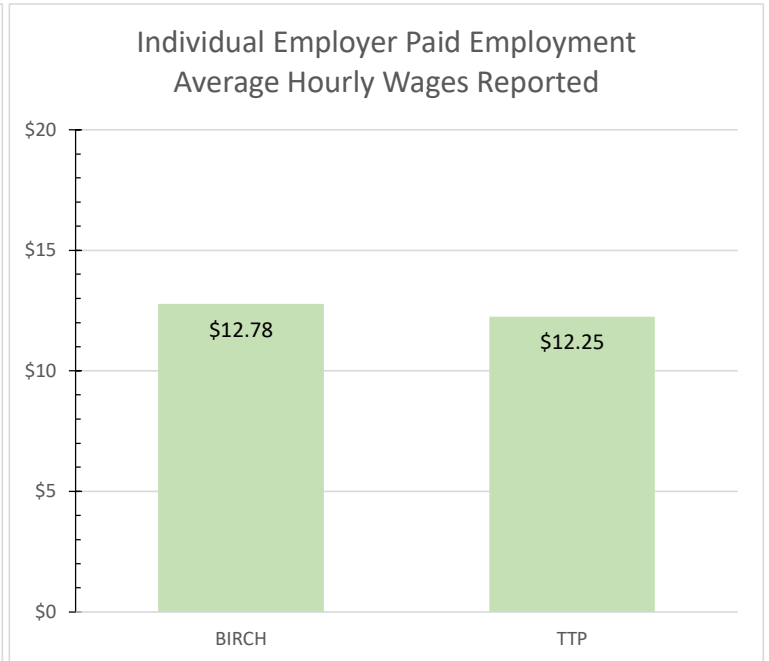
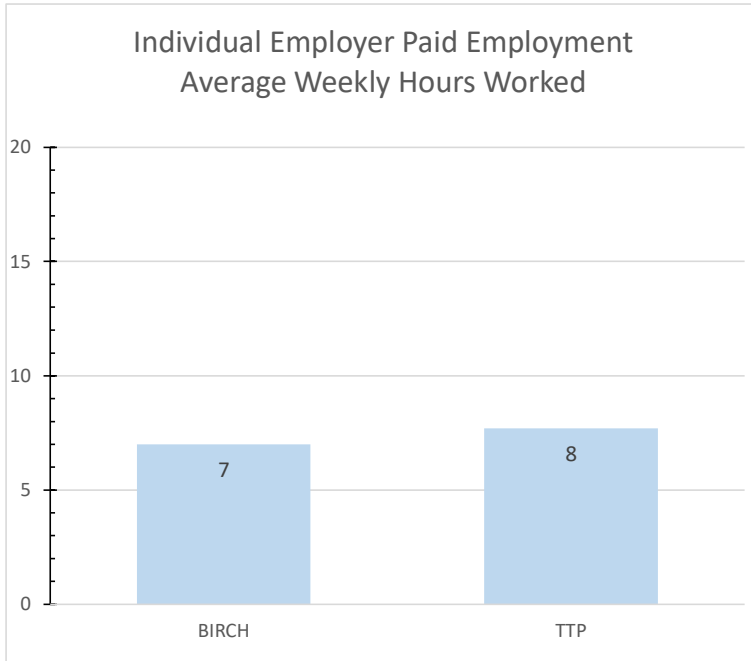
*Note: Benefits Plans can be done for those not yet employed, in segregated employment, or in a competitive integrated job placement. The Active Total includes all those with a benefits plan. The With Competitive Jobs total includes those with a competitive integrated job from the total population, including those who have closed to DD services.*

**\*Data Sources for Quarterly Report**

1. Sherlock Center survey completed October 2022
2. ORS cases through 12/31/22
3. DDD caseload information as of 12/31/22
4. RIDE annual census, September 2022
5. Employment and Earnings Reporting Form submissions through 12/31/22
6. State Wage information (SWICA) from the RI Department of Labor & Training as of 12/31/22

**ISA Data Reports**  
**Data for Quarter Ending December 31, 2022\***  
**Report 4: Average Weekly Hours and Hourly Wages**

Report Date: 12/31/2022



Individual Employer Paid Employment						
Target Population Unduplicated Counts	Measure	Total Population	Weekly Hours Worked	Hourly Wage	Worked 20+ Hours	% With 20+ Hours
BIRCH	# Reporting	24			1	4.2%
	Average		7.0	\$12.78		
TTP	# Reporting	50			5	10.0%
	Average		7.7	\$12.25		

**Notes:**

1 # Reporting equals the count of individuals reporting hours or wages above minimum wage.

**\*Data Sources for Quarterly Report**

1. Sherlock Center survey completed October 2022
2. ORS cases through 12/31/22
3. DDD caseload information as of 12/31/22
4. RIDE annual census, September 2022
5. Employment and Earnings Reporting Form submissions through 12/31/22
6. State Wage information (SWICA) from the RI Department of Labor & Training as of 12/31/22