May 2023 Caseload Estimating Conference

		FY 2023	Enacted	2023 Novem	ber Adopted	2023 May	Estimate	Expenditure Variance	2024 Novem	ber Adopted	2024 May	Estimate	Expenditure Variance
Line #	2022 Actuals	Distinct Individuals	Expenditures	Distinct Individuals	Expenditures	Distinct Individuals	Expenditures		Distinct Individuals	Expenditures	Distinct Individuals	Expenditures	
9 Residential Habilitation and Supports	\$ 169,179,359	2,838	\$ 172,500,000	2,968	\$ 190,494,947		\$ 195,991,194	1 1 1	3,009	\$ 201,123,385	3,027	\$ 214,604,670	\$ 13,481,285
10 Community Residence Supports	\$ 108,541,343	966		1,034	\$ 126,263,347	1,011	\$ 124,237,451		1,050	\$ 129,489,000	1,025	\$ 137,060,000	\$ 7,571,000
11 Non-Congregate Residential Supports	\$ 3,562,489	32		36	\$ 4,256,304	32	\$ 3,659,985	\$ (596,319)	37	\$ 4,364,000	32	\$ 4,233,000	\$ (131,000)
12 Shared Living Arrangement	\$ 15,732,945	406		416	\$ 16,224,405		\$ 15,630,211		422	\$ 16,567,000	420		\$ 166,000
13 Community-Based Supports (standard)	\$ 36,061,591	1,398		1,706	\$ 37,502,657		\$ 41,363,450	\$ 3,860,793	1,730	\$ 39,208,000	1,515	\$ 44,625,000	\$ 5,417,000
14 Community-Based Support Prof Standard	\$ 370,035	101		105	\$ 375,966	106	\$ 443,624	\$ 67,658	106	\$ 405,000	107	\$ 463,000	\$ 58,000
15 Natural Supports Training (standard)	\$ 46,617	14		16	\$ 58,466	16	\$ 58,987	\$ 521	16	\$ 59,000	16	\$ 62,000	\$ 3,000
16 Respite Care	\$ 3,818,667	332		363	\$ 4,585,134	354	\$ 4,339,371	\$ (245,763)	369	\$ 4,726,000	358	\$ 5,032,000	\$ 306,000
17 Access to Overnight Shared Supports	\$ 1,045,672	118		121	\$ 1,228,669	123	\$ 1,216,445	\$ (12,224)	123	\$ 1,247,000	124	\$ 1,355,000	\$ 108,000
18 Shared Living Enhanced Stipend	\$ 4,095,609		4,300,000	-	\$ 5,058,385	172	\$ 5,041,670	\$ (16,715)	-	\$ 5,058,385	172	\$ 5,041,670	\$ (16,715)
19 Day Program	\$ 64,910,877	2,478	\$ 72,000,000	2,605	\$ 74,075,336	2,684	\$ 75,090,316	\$ 1,014,980	2,641	\$ 76,587,000	2,721	\$ 84,432,000	\$ 7,845,000
20 Day Program (center based)	\$ 2,919,519	256		383	\$ 3,352,016	282	\$ 3,059,587	\$ (292,429)	388	\$ 3,455,000	286	\$ 3,490,000	\$ 35,000
21 Day Program (community based)	\$ 57,570,903	2,296		2,822	\$ 65,888,167	2,467	\$ 67,244,735	\$ 1,356,568	2,862	\$ 68,145,000	2,501	\$ 75,642,000	\$ 7,497,000
22 Day Program (Home-Based)	\$ 2,099,453	76		88	\$ 2,487,796	82	\$ 2,416,868	\$ (70,928)	89	\$ 2,558,000	83	\$ 2,763,000	\$ 205,000
23 Professional Supports in day program	\$ 2,321,002	996		1,133	\$ 2,347,357	1,175	\$ 2,369,126	\$ 21,769	1,149	\$ 2,429,000	1,191	\$ 2,537,000	\$ 108,000
24 Employment	\$ 5,626,772	660	\$ 8,200,000	750	\$ 7,168,640	783	\$ 4,833,878	\$ (2,334,762)	761	\$ 7,345,384	794	\$ 7,950,384	\$ 605,000
25 Job Assessment and Development	\$ 1,991,099	270		393	\$ 1,960,357	372	\$ 2,128,513	\$ 168,156	398	\$ 2,079,000	377	\$ 2,349,000	\$ 270,000
26 Job Coaching	\$ 1,555,766	211		280	\$ 1,804,972	226	\$ 1,802,569	\$ (2,403)	284	\$ 1,848,000	229	\$ 2,037,000	\$ 189,000
27 Job Retention	\$ 532,308	173		175	\$ 616,578	188	\$ 715,904	\$ 99,326	177	\$ 624,000	191	\$ 796,000	\$ 172,000
28 Prevocational Training	\$ 202,610	56		96	\$ 245,348	57	\$ 186,892	\$ (58,456)	98	\$ 253,000	57	\$ 227,000	\$ (26,000)
29 PCSEPP	\$ 1,344,988			-	\$ -		\$ -	\$ -	-	\$-		\$-	\$-
30 Targeted Employment				-	\$ 2,541,384		\$ -	\$ (2,541,384)	-	\$ 2,541,384		\$ 2,541,384	\$ -
31 Transportation	\$ 6,957,855	1,519	\$ 11,400,000	1,528	\$ 7,912,463	1,571	\$ 7,979,987	\$ 67,524	1,549	\$ 8,280,000	1,593	\$ 8,611,000	\$ 331,000
32 Day Activity	\$ 6,348,406	1,519		1,532	\$ 7,030,463	1,571	\$ 7,062,987	\$ 32,524	1,554	\$ 7,180,000	1,593	\$ 7,411,000	\$ 231,000
33 RIPTA Contract	\$ 609,449			-	\$ 882,000		\$ 917,000	\$ 35,000	-	\$ 1,100,000		\$ 1,200,000	\$ 100,000
34 Case Management and All Other Support Services	\$ 12,133,805	3,458	\$ 12,400,000	3,583	\$ 12,385,157	3,598	\$ 11,694,688	\$ (690,469)	3,633	\$ 12,826,000	3,648	\$ 13,405,000	\$ 579,000
35 Assistive Technology	\$ 122,525	7		13	\$ 154,000	10	\$ 104,918	\$ (49,082)	13	\$ 170,000	13	\$ 152,000	\$ (18,000)
36 Support Coordination (participants w/FI/day agency combo	\$ -			-	\$ -		\$-	\$ -	-	\$ -		\$ -	\$ -
37 Support Coordination	\$ 5,146,195	2,633		2,769	\$ 5,268,440	2,737	\$ 5,034,033	\$ (234,407)	2,807	\$ 5,378,000	2,775	\$ 5,365,000	\$ (13,000)
38 Support Facilitation	\$ 2,198,443	987		973	\$ 2,263,305	1,035	\$ 2,254,120	\$ (9,185)	987	\$ 2,299,000	1,050	\$ 2,444,000	\$ 145,000
39 Self Directed Goods & Services	\$ 706,809	82		226	\$ 680,425	250	\$ 778,457	\$ 98,032	229	\$ 738,000	254	\$ 856,000	\$ 118,000
40 Home Health	\$ 3,959,832	61		184	\$ 4,018,987	70	\$ 3,523,160	\$ (495,827)	187	\$ 4,241,000	71	\$ 4,588,000	\$ 347,000
41 Other	\$ -			-	\$ -	-	\$ -	\$ -	-	\$ -	-	\$-	\$ -
42 L9 Supplemental Funding	\$ 20,362,597	443	\$ 17,000,000	540	\$ 21,752,946	490	\$ 21,041,016	\$ (711,930)	547	\$ 23,541,000	497	\$ 23,833,000	\$ 292,000
43 Non Medicaid Funded								\$ -					\$ -
44 DD State Subsidies	\$ 40,215		\$ 40,000		\$ 31,724		\$ 31,724	\$ -		\$ 30,005		\$ 30,005	\$ -
45 100% state funded - out-of-state placement	\$ 301,041		\$ 307,500	1	\$ 301,041		\$ 301,589	\$ 548	1	\$ 301,041		\$ 301,589	\$ 548
46								\$ -					\$ -
47 Total	\$ 279,512,519		\$ 293,847,500		\$ 314,122,254		\$ 316,964,392			\$ 330,033,815		\$ 353,167,648	\$ 23,133,833

Monthly Expenditures and Caseload FY18-23			FY Month											
			2018 201707	2018 201707	2018 201708	2018 201708	2018 201709	2018 201709	2018 201710	2018 201710	2018 201711	2018 201711	2018 201712	
L9 vs Non-L9	Main Service Group	Tier	Distinct Individuals Paid Amount		Distinct Individ		Distinct Individ		Distinct Individ		Distinct Individ		Distinct Individ	
Non-L9	Case Management and All Other Support Services	A	547	\$79,872	539	\$80,637	538	\$78,147	533	\$79,650	537	\$78,438	526	
Non-L9	Case Management and All Other Support Services	В	804	\$137,849	793	\$129,673	796	\$134,470	781	\$135,044	781	\$131,257	778	
Non-L9	Case Management and All Other Support Services	С	1261 444	\$303,785	1248	\$303,816	1245	\$299,098	1202	\$308,458	1194	\$293,805	1200	
Non-L9 Non-L9	Case Management and All Other Support Services Case Management and All Other Support Services	DF	444 395	\$299,877 \$110,681	439 383	\$294,174 \$104,987	436 388	\$279,570 \$108,086	459 494	\$315,072 \$141,566	460 471	\$305,697 \$120,117	457 478	\$303,184 \$124,812
Non-L9	Case Management and All Other Support Services	L Unknown	332	\$110,081	202	\$104,987	200	\$108,080	494	\$141,500	471	\$120,117	478	\$124,612
Non-L9	Case Management and All Other Support Services	UIKIIUWII	3450	\$932.064	3402	\$913,287	3403	\$899.371	3469	\$979.790	3443	\$929.315	3438	\$928.281
Non-L9	Day Program	А	391	\$227,012	390	\$225,259	381	\$177,527	376	\$214,956	370	\$183,427	344	\$158,126
Non-L9	Day Program	в	715	\$534,652	707	\$534,379	672	\$394,385	682	\$545,549	673	\$451,017	653	\$376,166
Non-L9	Day Program	С	1203	\$1,676,600	1190	\$1,657,480	1134	\$1,170,543	1135	\$1,614,093	1123	\$1,375,391	1052	\$1,070,200
Non-L9	Day Program	D	402	\$905,908	403	\$975,895	399	\$740,613	412	\$954,698	410	\$901,132	408	\$721,734
Non-L9	Day Program	E	395	\$1,232,868	382	\$1,160,827	386	\$1,018,118	493	\$1,596,681	473	\$1,330,840	468	\$1,261,744
Non-L9	Day Program	Unknown												
Non-L9	Day Program Total		3106	\$4,577,040	3072	\$4,553,841	2972	\$3,501,186	3098	\$4,925,977	3049	\$4,241,808	2925	
Non-L9	Employment	A	250	\$110,768	253	\$114,187	238	\$89,936	256	\$122,727	245	\$96,418	225	
Non-L9	Employment	В	355	\$167,467	343	\$158,092	309	\$125,211	364	\$175,066	330	\$135,305	300	
Non-L9	Employment	С	286	\$167,550	277	\$148,183	244	\$118,318	302	\$170,882	247	\$117,615	225	
Non-L9	Employment	D	74	\$61,986	58	\$28,515	61	\$31,382	75	\$84,487	52	\$25,414	58	
Non-L9 Non-L9	Employment Employment Total	E	90 1055	\$55,912 \$563,683	91 1022	\$52,013 \$500,991	88 940	\$50,834 \$415,680	123 1120	\$78,556 \$631,718	105 979	\$54,312 \$429,064	105 913	
Non-L9 Non-L9	Employment Total Residential Habilitation and Supports	А	1055 363	\$563,683 \$430,542	1022 357	\$500,991 \$400.254	940 342	\$ 415,680 \$354,221	1120 358	\$631,718 \$395,907	979 348	\$429,064 \$351,991	913 349	
Non-L9 Non-L9	Residential Habilitation and Supports Residential Habilitation and Supports	B	363 595	\$430,542 \$1,179,624	357 618	\$400,254 \$1,139,937	342 591	\$354,221 \$1,050,215	358 582	\$395,907 \$1,102,826	348 585	\$351,991 \$1,024,621	349 584	\$322,163 \$1,013,681
Non-L9 Non-L9	Residential Habilitation and Supports Residential Habilitation and Supports	С	1085	\$4,216,639	618 1104	\$1,139,937 \$4,180,683	1097	\$1,050,215 \$3,968,013	582 1046	\$1,102,826 \$3,927,828	585 1045	\$1,024,621 \$3,721,056	584 1053	\$1,013,681 \$3,748,569
Non-L9	Residential Habilitation and Supports	D	363	\$2,276,741	369	\$2,234,079	368	\$2,107,614	382	\$2,324,078	386	\$2,239,225	383	\$2,277,840
Non-L9	Residential Habilitation and Supports	E	386	\$3,075,809	375	\$2,719,206	386	\$2,646,625	479	\$3,789,512	467	\$3,236,649	470	
Non-L9	Residential Habilitation and Supports	N	560	\$3,075,005	575	\$2,715,200	560	Ş2,040,025	475	\$5,765,512	407	\$5,250,045	470	<i>\$5,515,117</i>
Non-L9	Residential Habilitation and Supports Total		2790	\$11,179,354	2820	\$10,674,159	2782	\$10,126,688	2847	\$11,540,151	2830	\$10,573,541	2838	\$10,675,370
Non-L9	Transportation	А	248	\$55,907	246	\$57,959	248	\$53,315	249	\$55.694	251	\$52,269	243	\$50,220
Non-L9	Transportation	в	475	\$125,113	462	\$131,681	440	\$117,070	447	\$125,440	443	\$115,803	438	\$112,267
Non-L9	Transportation	с	816	\$252,763	808	\$278,385	805	\$246,581	786	\$258,477	772	\$234,765	749	
Non-L9	Transportation	D	211	\$98,345	211	\$107,288	204	\$93,873	216	\$106,723	214	\$100,168	211	\$94,377
Non-L9	Transportation	E	267	\$155,342	255	\$143,277	257	\$125,889	325	\$188,924	310	\$158,077	311	\$156,081
Non-L9	Transportation Total		2016	\$687,470	1982	\$718,590	1954	\$636,728	2023	\$735,258	1990	\$661,082	1952	\$634,114
Non-L9 Total			3597	\$17,939,612		\$17,360,867	3557	\$15,579,653	3588		3561	\$16,834,810	3566	
L9	Case Management and All Other Support Services	A	13	\$1,546	9	\$368	9	\$368	9	\$989	7	\$299	7	\$299
L9	Case Management and All Other Support Services	В	35	\$2,128	33	\$1,758	31	\$1,765	20	\$1,143	18	\$912	19	
19	Case Management and All Other Support Services Case Management and All Other Support Services	C	126	\$11,861	122	\$11,663	122	\$11,436	94 2	\$10,162 \$160	91 2	\$9,287 \$160	88 2	
L9	Case Management and All Other Support Services	E	5	\$380	5	\$380	5	\$380	4	\$160	4	\$180 \$295	4	\$160
19	Case Management and All Other Support Services	-	179	\$15,915	169	\$14,169	167	\$13,949	129	\$12,750	122	\$10,952	120	
19	Day Program	А	17	\$26,607	12	\$7,325	16	\$8,328	12	\$16,180	12	\$9,299	19	
19	Day Program	В	36	\$63,068	33	\$45,114	45	\$67,143	19	\$19,971	19	\$23,120	45	
19	Day Program	с	125	\$218,674	116	\$221,536	159	\$349,404	95	\$169.834	91	\$149,036	139	
L9	Day Program	D	27	\$43,035	28	\$39,602	23	\$33,826	25	\$43,454	25	\$40,977	24	\$44,541
L9	Day Program	E	29	\$63,386	28	\$56,080	26	\$46,626	33	\$70,403	34	\$73,275	33	
L9	Day Program Total		234	\$414,770	217	\$369,657	269	\$505,327	184	\$319,842	181	\$295,708	260	\$452,919
L9	Employment	A	1	\$781	1	\$898	1	\$781	1	\$781	1	\$742	1	\$781
L9	Employment	В					2	\$4,183					2	
L9	Employment	с			1	\$2,732	4	\$5,021			1	\$2,493	5	\$4,481
L9	Employment	E									1	\$97		
L9	Employment Total		1	\$781	2	\$3,629	7	\$9,985	1	\$781	3	\$3,332	8	\$8,704
19	L9	A												
L9	L9	В												
	L9 Total					4						400		
	Berlde at the bills of a sector sector		22			\$54,828	26	\$49,581	14	\$48,432	16	\$38,776	21 54	
19	Residential Habilitation and Supports	A	22	\$81,961	19			****					54	
19 19 19	Residential Habilitation and Supports	A B	77	\$185,385	70	\$140,318	66	\$154,927	54	\$137,732	50	\$106,273		
ទេ ទេ ទេ	Residential Habilitation and Supports Residential Habilitation and Supports	B C	77 179	\$185,385 \$584,264	70 166	\$140,318 \$529,444	66 162	\$523,114	140	\$465,201	126	\$379,521	125	
L9 L9 L9 L9	Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports		77 179 40	\$185,385 \$584,264 \$149,870	70 166 38	\$140,318 \$529,444 \$125,208	66 162 30	\$523,114 \$100,008	140 36	\$465,201 \$148,570	126 34	\$379,521 \$102,196	125 26	\$79,829
19 19 19 19 19	Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports	B C	77 179 40 31	\$185,385 \$584,264 \$149,870 \$145,961	70 166 38 34	\$140,318 \$529,444 \$125,208 \$154,994	66 162 30 32	\$523,114 \$100,008 \$146,587	140 36 35	\$465,201 \$148,570 \$166,295	126 34 40	\$379,521 \$102,196 \$188,246	125 26 40	\$79,829 \$202,290
19 19 19 19 19 19 19	Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Total	B C	77 179 40 31 349	\$185,385 \$584,264 \$149,870 \$145,961 \$1,147,441	70 166 38 34 327	\$140,318 \$529,444 \$125,208 \$154,994 \$1,004,793	66 162 30 32 316	\$523,114 \$100,008 \$146,587 \$974,216	140 36	\$465,201 \$148,570 \$166,295 \$966,230	126 34	\$379,521 \$102,196 \$188,246 \$815,012	125 26 40 266	\$79,829 \$202,290 \$847,178
0 9 9 9 9 9 9 9 9	Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation	B C D E	77 179 40 31 349 10	\$185,385 \$584,264 \$149,870 \$145,961 \$1,147,441 \$3,156	70 166 38 34 327 9	\$140,318 \$529,444 \$125,208 \$154,994 \$1,004,793 \$1,046	66 162 30 32 316 8	\$523,114 \$100,008 \$146,587 \$974,216 \$1,227	140 36 35 279 8	\$465,201 \$148,570 \$166,295 \$966,230 \$1,579	126 34 40 266 7	\$379,521 \$102,196 \$188,246 \$815,012 \$964	125 26 40 266 6	\$79,829 \$202,290 \$847,178 \$828
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9 9 9 9 9 9 9 9 9 9 9 9 9	Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation Transportation	B C D E A B	77 179 40 31 349 10	\$185,385 \$584,264 \$149,870 \$145,961 \$1,147,441 \$3,156	70 166 38 34 327 9 18	\$140,318 \$529,444 \$125,208 \$154,994 \$1,004,793 \$1,046	66 162 30 32 316 8	\$523,114 \$100,008 \$146,587 \$974,216 \$1,227	140 36 35 279 8 12 75	\$465,201 \$148,570 \$166,295 \$966,230 \$1,579 \$2,031 \$15,948	126 34 40 266 7 14	\$379,521 \$102,196 \$188,246 \$815,012 \$964 \$1,973 \$12,952	125 26 40 266 6 9	\$79,829 \$202,290 \$847,178 \$828 \$1,613 \$12,267
0 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation Transportation	B C D E A B C	77 179 40 31 349 10 20	\$185,385 \$584,264 \$149,870 \$145,961 \$1,147,441 \$3,156 \$4,657 \$19,599	70 166 38 34 327 9 18	\$140,318 \$529,444 \$125,208 \$154,994 \$1,004,793 \$1,046 \$3,266 \$19,581	66 162 30 32 316 8 17	\$523,114 \$100,008 \$146,587 \$974,216 \$1,227 \$3,078 \$17,749	140 36 35 279 8 12	\$465,201 \$148,570 \$166,295 \$966,230 \$1,579 \$2,031 \$15,948 \$229	126 34 40 266 7 14 71	\$379,521 \$102,196 \$188,246 \$815,012 \$964 \$1,973 \$12,952 \$218	125 26 40 266 9 66	\$79,829 \$202,290 \$847,178 \$828 \$1,613 \$12,267 \$197
L9 L9 L9 L9	Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation Transportation Transportation Transportation Transportation	B C D E A B C D	77 179 40 31 349 10 20 96	\$185,385 \$584,264 \$149,870 \$145,961 \$1,147,441 \$3,156 \$4,657	70 166 38 34 327 9 18 91	\$140,318 \$529,444 \$125,208 \$154,994 \$1,004,793 \$1,046 \$3,266	66 162 30 32 316 8 17 91	\$523,114 \$100,008 \$146,587 \$974,216 \$1,227 \$3,078	140 36 35 279 8 12 75 1	\$465,201 \$148,570 \$166,295 \$966,230 \$1,579 \$2,031 \$15,948	126 34 40 266 7 14 71 1	\$379,521 \$102,196 \$188,246 \$815,012 \$964 \$1,973 \$12,952 \$218 \$1,254	125 26 40 266 9 66 1	\$79,829 \$202,290 \$847,178 \$828 \$1,613 \$12,267 \$197 \$1,247
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation Transportation Transportation Transportation	B C D E A B C D	77 179 40 31 349 10 20 96 7	\$185,385 \$584,264 \$149,870 \$145,961 \$1,47,441 \$3,156 \$4,657 \$19,599 \$1,617	70 166 38 34 327 9 18 91 5	\$140,318 \$529,444 \$125,208 \$154,994 \$1,004,793 \$1,046 \$3,266 \$19,581 \$1,527	66 162 30 32 316 8 17 91	\$523,114 \$100,008 \$146,587 \$974,216 \$1,227 \$3,078 \$17,749 \$1,324	140 36 35 279 8 12 75 1 6	\$465,201 \$148,570 \$166,295 \$966,230 \$1,579 \$2,031 \$15,948 \$229 \$1,591	126 34 40 266 7 14 71 1 5	\$379,521 \$102,196 \$188,246 \$815,012 \$964 \$1,973 \$12,952 \$218	125 26 40 266 9 66 1 5	\$79,829 \$202,290 \$847,178 \$828 \$1,613 \$12,267 \$197 \$1,247 \$16,152

caseload and expenditures F118-25

Monthly Expenditures and Caseload F	Y18-23															
		2018 201801	2018 201801	2018 201802	2018 201802	2018 201803	2018 201803	2018 201804	2018 201804	2018 201805	2018 201805	2018 201806	2018 201806	2019 201807	2019 201807	2019 201808
L9 vs Non-L9	Main Service Group	Distinct Individ			Paid Amount [Distinct Individ								
Non-L9	Case Management and All Other Support Services	511	\$71,048	521	\$72,781	517	\$71,898	537	\$74,103	524	\$74,709	522	\$73,822	526	\$73,981	525
Non-L9	Case Management and All Other Support Services	762	\$129,914	759	\$124,038	771	\$128,007	774	\$136,271	758	\$128,651	755	\$123,284	767	\$140,019	759
Non-L9	Case Management and All Other Support Services	1191	\$298,611	1179	\$279.057	1181	\$283.027	1192	\$288,177	1171	\$280.639	1179	\$272.238	1190	\$293,510	1184
Non-L9	Case Management and All Other Support Services	483	\$336,542	478	\$306,775	474	\$296,984	480	\$319,759	472	\$309,250	480	\$298,789	480	\$335,318	475
Non-L9	Case Management and All Other Support Services	522	\$145,431	511	\$135,283	516	\$136,992	548	\$156,074	526	\$141,614	538	\$146,829	569	\$165,219	553
Non-L9	Case Management and All Other Support Services															
Non-L9	Case Management and All Other Support Services Total	3469	\$981,545	3448	\$917,934	3459	\$916,908	3531	\$974,383	3451	\$934,862	3474	\$914,962	3532	\$1,008,047	3496
Non-L9	Day Program	359	\$206,608	357	\$184,698	347	\$179,249	376	\$210,120	362	\$204,232	369	\$179,385	371	\$197,629	368
Non-L9	Day Program	662	\$510,600	637	\$417,561	623	\$407,992	662	\$528,597	653	\$481,597	620	\$395,365	639	\$492,378	640
Non-L9	Day Program	1110	\$1,566,032	1096	\$1,314,874	1051	\$1,154,232	1119	\$1,558,600	1107	\$1,492,991	1052	\$1,115,819	1100	\$1,561,347	1105
Non-L9	Day Program	429	\$994,016	432	\$915,188	425	\$848,182	427	\$982,986	423	\$1,025,265	427	\$815,871	433	\$990,137	426
Non-L9	Day Program	523	\$1,690,310	504	\$1,402,952	499	\$1,472,157	538	\$1,760,641	521	\$1,587,142	521	\$1,488,443	551	\$1,791,114	540
Non-L9	Day Program							1	\$835							
Non-L9	Day Program Total	3083	\$4,967,567	3026	\$4.235.273	2945	\$4,061,812	3123	\$5,041,779	3066	\$4.791.226	2989	\$3.994.884	3093	\$5,032,605	3079
Non-L9	Employment	252	\$101.709	249	\$103,542	231	\$99,400	260	\$125,951	257	\$111,400	251	\$98,531	259	\$119,561	274
Non-L9	Employment	339	\$140,895	314	\$123,348	315	\$126,373	355	\$161,348	331	\$147,912	300	\$117,030	354	\$172,153	366
Non-L9	Employment	267	\$141,312	271	\$123,017	297	\$154,537	308	\$158,552	295	\$133,633	265	\$125,600	298	\$174,535	298
Non-L9	Employment	67	\$50,987	62	\$47,348	67	\$52,417	76	\$51,772	67	\$28,476	80	\$63,204	77	\$67,523	55
Non-L9	Employment	113	\$79,344	111	\$54,959	106	\$74,536	143	\$88,435	143	\$84,678	131	\$73,691	150	\$93,209	160
Non-L9	Employment Total	1038	\$514,246	1007	\$452,215	1016	\$507,264	1142	\$586,058	1093	\$506,100	1027	\$478,055	1138	\$626,980	1153
Non-L9	Residential Habilitation and Supports	359	\$345.274	358	\$328.070	347	\$352.777	369	\$358.977	372	\$368,788	362	\$345,996	370	\$360.586	369
Non-L9	Residential Habilitation and Supports	578	\$1.044.982	582	\$934.827	574	\$972.109	591	\$1,035,219	572	\$980.110	580	\$935,950	573	\$1.013.402	592
Non-L9	Residential Habilitation and Supports	1035	\$3,797,409	1037	\$3.384.525	1034	\$3.648.037	1052	\$3,612,658	1043	\$3,672,196	1043	\$3,545,891	1050	\$3,700,148	1045
Non-L9	Residential Habilitation and Supports	398	\$2,421,074	409	\$2,227,392	404	\$2,434,928	400	\$2,351,177	404	\$2,399,340	411	\$2,385,800	406	\$2,455,087	407
Non-L9	Residential Habilitation and Supports	508	\$3,956,777	497	\$3,267,867	500	\$3,591,755	529	\$4,041,085	511	\$3,695,423	521	\$3,604,331	553	\$4,298,546	538
Non-L9	Residential Habilitation and Supports	308	\$3,930,777	437	\$1,353	1	\$5,993	1	\$4,041,083 \$5,800	1	\$3,093,423 \$1,160	521	\$3,004,331	333	34,238,340	558
Non-L9	Residential Habilitation and Supports Total	2878	\$11,565,515	2884	\$10,144,034	2860	\$11,005,599	2942	\$11,404,915	2903	\$11,117,017	2916	\$10,817,966	2952	\$11,827,770	2951
Non-L9	Transportation	2070	\$51,688	242	\$50,361	241	\$51.654	248	\$54,017	246	\$57,652	2310	\$51,922	248	\$53.038	2331
Non-L9	Transportation	426	\$105.807	420	\$107,024	422	\$110,244	435	\$119,612	434	\$124.093	424	\$109,959	428	\$116,614	439
Non-L9	Transportation	764	\$225,951	754	\$221,989	745	\$221,016	747	\$236,954	734	\$246.592	730	\$224,765	746	\$237,034	736
Non-L9	Transportation	217	\$102,614	225	\$102,142	230	\$102,878	233	\$108,884	230	\$115,441	231	\$108,386	243	\$115,777	239
Non-L9	Transportation	349	\$185.630	339	\$169,141	334	\$168,169	368	\$209,553	357	\$197,191	357	\$185,674	386	\$214,928	370
Non-L9	Transportation Total	2000	\$671,689	1979	\$650.657	1972	\$653,961	2031	\$209,555 \$ 729,020	2001	\$197,191 \$740,969	1990	\$185,674 \$680.705	2051	\$737,391	2031
NOR-L9	Transportation Total	2000													2/2/,291	2031
Non 10 Total		2601		2577	\$16 400 112								¢16 996 572			2621
Non-L9 Total		3601	\$18,700,563		\$16,400,113	3588	\$17,145,544	3629	\$18,736,155	3590	\$18,090,175	3619	\$16,886,573	3633	\$19,232,793	3631
L9	Case Management and All Other Support Services	6	\$18,700,563 \$276	7	\$391	3588 7	\$17,145,544 \$391	3629 6	\$18,736,155 \$345	3590 6	\$18,090,175 \$345	3619 6	\$345	3633 5	\$19,232,793 \$229	5
L9 L9	Case Management and All Other Support Services Case Management and All Other Support Services	6 20	\$18,700,563 \$276 \$1,197	7 18	\$391 \$988	3588 7 21	\$17,145,544 \$391 \$1,277	3629 6 16	\$18,736,155 \$345 \$1,041	3590 6 16	\$18,090,175 \$345 \$1,041	3619 6 18	\$345 \$1,155	3633 5 18	\$19,232,793 \$229 \$1,352	5 18
L9 L9 L9	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services	6	\$18,700,563 \$276	7	\$391	3588 7	\$17,145,544 \$391	3629 6	\$18,736,155 \$345 \$1,041 \$8,064	3590 6 16 71	\$18,090,175 \$345 \$1,041 \$8,154	3619 6 18 69	\$345 \$1,155 \$7,812	3633 5	\$19,232,793 \$229	5 18
L9 L9 L9 L9	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services	6 20 75	\$18,700,563 \$276 \$1,197 \$8,724	7 18 73	\$391 \$988 \$7,906	3588 7 21 74	\$17,145,544 \$391 \$1,277 \$8,281	3629 6 16 70 1	\$18,736,155 \$345 \$1,041 \$8,064 \$69	3590 6 16 71 1	\$18,090,175 \$345 \$1,041 \$8,154 \$69	3619 6 18 69 1	\$345 \$1,155 \$7,812 \$69	3633 5 18 63	\$19,232,793 \$229 \$1,352 \$7,661	
L9 L9 L9 L9 L9 L9	Case Management and All Other Support Services Case Management and All Other Support Services	6 20 75 4	\$18,700,563 \$276 \$1,197 \$8,724 \$273	7 18 73 4	\$391 \$988 \$7,906 \$273	3588 7 21 74	\$17,145,544 \$391 \$1,277 \$8,281 \$273	3629 6 16 70 1 1	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$69	3590 6 16 71 1 1	\$18,090,175 \$345 \$1,041 \$8,154 \$69 \$69	3619 6 18 69 1 1	\$345 \$1,155 \$7,812 \$69 \$69	3633 5 18 63 1	\$19,232,793 \$229 \$1,352 \$7,661 \$207	5 18 62
L9 L9 L9 L9 L9 L9 L9	Case Management and All Other Support Services Case Management and All Other Support Services	6 20 75 4 105	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469	7 18 73 4 102	\$391 \$988 \$7,906 \$273 \$9,558	3588 7 21 74 4 106	\$17,145,544 \$391 \$1,277 \$8,281 \$273 \$10,222	3629 6 16 70 1 1 94	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$69 \$9,587	3590 6 16 71 1 1 95	\$18,090,175 \$345 \$1,041 \$8,154 \$69 \$69 \$9,677	3619 6 18 69 1 1 95	\$345 \$1,155 \$7,812 \$69 \$69 \$9,449	3633 5 18 63 1 87	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450	5 18 62 85
L9 L9 L9 L9 L9 L9 L9 L9 L9	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program	6 20 75 4 105 9	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517	7 18 73 4 102 11	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076	3588 7 21 74 4 106 13	\$17,145,544 \$391 \$1,277 \$8,281 \$273 \$10,222 \$8,491	3629 6 16 70 1 1 94 10	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$69 \$9,587 \$7,962	3590 6 16 71 1 1 95 10	\$18,090,175 \$345 \$1,041 \$8,154 \$69 \$69 \$9,677 \$11,518	3619 6 18 69 1 1 95 8	\$345 \$1,155 \$7,812 \$69 \$69 \$9,449 \$4,961	3633 5 18 63 1 87 5	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461	5 18 62 85 7
19 19 19 19 19 19 19 19 19	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program	6 20 75 4 105 9 18	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093	7 18 73 4 102 11 17	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820	3588 7 21 74 4 106 13 41	\$17,145,544 \$391 \$1,277 \$8,281 \$273 \$10,222 \$8,491 \$50,499	3629 6 16 70 1 1 94 10 19	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$69 \$9,587 \$7,962 \$29,103	3590 6 16 71 1 1 95 10 18	\$18,090,175 \$345 \$1,041 \$8,154 \$69 \$69 \$9,677 \$11,518 \$25,413	3619 6 18 69 1 1 1 95 8 26	\$345 \$1,155 \$7,812 \$69 \$69 \$9,449 \$4,961 \$46,530	3633 5 18 63 1 87 5 21	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400	5 18 62 85 7 19
U U U U U U U U U U U U U	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program	6 20 75 4 105 9 18 87	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093 \$147,928	7 18 73 4 102 11 17 87	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630	3588 7 21 74 4 106 13 41 119	\$17,145,544 \$391 \$1,277 \$8,281 \$273 \$10,222 \$8,491 \$50,499 \$232,296	3629 6 16 70 1 1 94 94 10 19 76	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$9,587 \$7,962 \$29,103 \$122,205	3590 6 16 71 1 1 95 95 10 18 73	\$18,090,175 \$345 \$1,041 \$8,154 \$69 \$9,677 \$11,518 \$25,413 \$118,358	3619 6 18 69 1 1 95 8 26 98	\$345 \$1,155 \$7,812 \$69 \$9,449 \$4,961 \$46,530 \$207,934	3633 5 18 63 1 87 5 21 71	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046	5 18 62 85 7 19 75
U 19 19 19 19 19 19 19 19 19 19	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program	6 20 75 4 105 9 18 87 21	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093 \$147,928 \$33,636	7 18 73 4 102 11 17 87 20	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$29,103	3588 7 21 74 4 106 13 41 119 18	\$17,145,544 \$391 \$1,277 \$8,281 \$273 \$10,222 \$8,491 \$50,499 \$232,296 \$25,595	3629 6 16 70 1 1 94 10 19 76 12	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$9,587 \$7,962 \$29,103 \$122,205 \$22,252	3590 6 16 71 1 1 95 10 18 8 73 13	\$18,090,175 \$345 \$1,041 \$8,154 \$69 \$9,677 \$11,518 \$25,413 \$118,358 \$22,473	3619 6 18 69 1 1 95 8 26 98 14	\$345 \$1,155 \$7,812 \$69 \$9,449 \$4,961 \$46,530 \$207,934 \$29,087	3633 5 18 63 1 87 5 21 71 14	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046 \$24,080	5 18 62 85 7 19 75 13
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program	6 20 75 4 105 9 18 87 21 31	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093 \$147,928 \$33,636 \$74,094	7 18 73 4 102 11 17 87 20 30	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$29,103 \$64,991	3588 7 21 74 4 106 13 41 119 119 18 31	\$17,145,544 \$391 \$1,277 \$8,281 \$273 \$10,222 \$8,491 \$50,499 \$232,296 \$25,595 \$65,467	3629 6 16 70 1 1 94 10 19 76 22 27	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$9,587 \$7,962 \$29,103 \$122,205 \$22,252 \$61,193	3590 6 16 71 1 95 10 18 73 73 27	\$18,090,175 \$345 \$1,041 \$8,154 \$69 \$9,677 \$11,518 \$25,413 \$118,358 \$22,473 \$62,043	3619 6 18 69 1 1 95 8 26 98 26 98 14 28	\$345 \$1,155 \$7,812 \$69 \$9,449 \$4,961 \$46,530 \$207,934 \$29,087 \$53,289	3633 5 18 63 1 87 5 21 71 71 14 30	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344	5 18 62 85 7 19 75 13 27
U U U U U U U U U U U U U U U U U	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program	6 20 75 4 105 9 18 87 21	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093 \$147,928 \$33,636	7 18 73 4 102 11 17 87 20	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$29,103	3588 7 21 74 4 106 13 41 119 18	\$17,145,544 \$391 \$1,277 \$8,281 \$273 \$10,222 \$8,491 \$50,499 \$232,296 \$25,595	3629 6 16 70 1 1 94 10 19 76 12	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$9,587 \$7,962 \$29,103 \$122,205 \$22,252	3590 6 16 71 1 1 95 10 18 8 73 13	\$18,090,175 \$345 \$1,041 \$8,154 \$69 \$9,677 \$11,518 \$25,413 \$118,358 \$22,473	3619 6 18 9 1 1 95 8 26 98 26 98 14 28 174	\$345 \$1,155 \$7,812 \$69 \$9,449 \$4,961 \$46,530 \$207,934 \$29,087 \$53,289 \$341,802	3633 5 18 63 1 87 5 21 71 14	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046 \$24,080	5 18 62 85 7 19 75 13 27
U U U U U U U U U U U U U U U U U U U	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Day Program Day Program Total Employment	6 20 75 4 105 9 9 18 87 21 31 166	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093 \$147,928 \$33,636 \$74,094 \$288,268	7 18 73 4 102 11 17 87 20 30 165	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$29,103 \$64,991 \$262,619	3588 7 21 74 4 106 13 41 119 18 31 222	\$17,145,544 \$391 \$1,277 \$8,281 \$273 \$10,222 \$8,491 \$50,499 \$232,296 \$25,595 \$65,467 \$382,347	3629 6 16 70 1 1 94 10 19 76 12 27 144	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$9,587 \$7,962 \$29,103 \$122,205 \$22,252 \$61,193 \$242,715	3590 6 16 71 1 1 95 10 18 73 13 27 141	\$18,090,175 \$345 \$1,041 \$8,154 \$69 \$69 \$11,518 \$11,518 \$125,413 \$118,358 \$22,473 \$62,043 \$239,804	3619 6 18 69 1 1 95 8 26 98 98 14 28 174 1	\$345 \$1,155 \$7,812 \$69 \$9,449 \$4,961 \$46,530 \$207,934 \$29,087 \$53,289 \$34,802 \$34,4802 \$34,432	3633 5 18 63 1 7 5 21 71 71 14 30 141	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331	5 18 62 7 19 75 13 27 141
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Day Program Day Program Day Program Day Program Total Employment	6 20 75 4 105 9 18 87 71 31 31 166	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093 \$147,928 \$33,636 \$74,094 \$288,268 \$2,082	7 18 73 4 102 11 17 87 20 30 165 3	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$29,103 \$64,991 \$262,619 \$1,754	3588 7 21 74 4 106 13 41 119 18 31 222 4	\$17,145,544 \$391 \$1,277 \$8,281 \$10,222 \$8,491 \$50,499 \$232,296 \$25,595 \$65,467 \$382,347 \$18,20	3629 6 16 70 1 1 94 10 19 76 12 27 144 2	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$9,587 \$7,962 \$29,103 \$122,205 \$22,252 \$61,193 \$242,715 \$242,713	3590 6 16 71 1 1 95 10 18 73 13 27 141	\$18,090,175 \$345 \$1,041 \$8,154 \$69 \$9,677 \$11,518 \$25,413 \$11,8,358 \$22,473 \$62,043 \$239,804 \$1,346	3619 6 18 9 1 1 5 8 26 98 26 98 14 28 14 28 174 2	\$345 \$1,155 \$7,812 \$69 \$9,449 \$4,961 \$46,530 \$207,934 \$29,087 \$53,289 \$341,802 \$3,432 \$3,432 \$1,083	3633 5 18 63 1 87 5 21 71 71 14 30 141 2	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331 \$3,026	5 18 62 7 19 75 13 27 141 2
U U U U U U U U U U U U U U U U U U U	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment	6 20 75 4 105 9 9 18 87 21 31 166	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093 \$147,928 \$33,636 \$74,094 \$288,268	7 18 73 4 102 11 17 87 20 30 165	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$29,103 \$64,991 \$262,619	3588 7 21 4 106 13 41 119 8 31 222 4 5	\$17,145,544 \$391 \$1,277 \$8,281 \$10,222 \$8,491 \$50,499 \$232,296 \$25,595 \$65,467 \$382,347 \$1,820 \$4,808	3629 6 16 70 1 1 94 10 19 76 12 27 144	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$9,587 \$7,962 \$29,103 \$122,205 \$22,252 \$61,193 \$242,715	3590 6 16 71 1 1 95 10 18 73 13 27 141	\$18,090,175 \$345 \$1,041 \$8,154 \$69 \$69 \$11,518 \$11,518 \$125,413 \$118,358 \$22,473 \$62,043 \$239,804	3619 6 18 69 1 1 95 8 26 98 98 14 28 174 1	\$345 \$1,155 \$7,812 \$69 \$9,449 \$4,961 \$46,530 \$207,934 \$29,087 \$53,289 \$34,802 \$34,4802 \$34,432	3633 5 18 63 1 7 5 21 71 71 14 30 141	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331	5 18 62 7 19 75 13 27 141 2
U U U U U U U U U U U U U U U U U U U	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment	6 20 75 4 105 9 18 87 21 31 166 2 2 2 2	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093 \$147,928 \$33,636 \$74,094 \$288,268 \$2,082 \$2,082 \$2,367	7 18 73 4 102 11 17 87 20 30 165 3 2	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$29,103 \$64,991 \$262,619 \$1,754 \$1,978	3588 7 21 74 4 106 13 41 119 18 31 222 4 5 5 1	\$17,145,544 \$391 \$1,177 \$8,281 \$273 \$10,222 \$8,491 \$50,499 \$232,296 \$25,595 \$65,467 \$382,347 \$1,820 \$4,808 \$101	3629 6 16 70 1 1 94 10 19 76 12 27 27 144 2 2 2	\$18,736,155 \$345 \$1,04 \$8,064 \$69 \$9,587 \$7,962 \$29,103 \$22,252 \$61,193 \$222,252 \$61,193 \$222,252 \$61,193 \$222,252 \$61,293 \$22,387	3590 6 166 711 1 1 95 100 18 73 13 27 141 2 2 2 2	\$18,090,175 \$345 \$1,041 \$8,154 \$69 \$9,677 \$11,518 \$22,413 \$118,358 \$22,473 \$62,043 \$229,804 \$1,346 \$1,791	3619 6 18 69 1 1 95 8 8 26 98 14 28 174 1 2 6	\$345 \$1,155 \$7,812 \$69 \$4,961 \$46,530 \$207,934 \$29,087 \$53,289 \$341,802 \$34,802 \$3,432 \$1,083 \$5,836	3633 5 18 63 1 87 5 21 71 14 30 141 2 2 2	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331 \$3,026 \$2,963	5 18 62 7 19 75 13 27 141 2 2 2
U U U U U U U U U U U U U U U U U U U	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Day Program Day Program Day Program Case Management Employment Employment Employment	6 20 75 4 105 9 18 87 71 31 31 166	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093 \$147,928 \$33,636 \$74,094 \$288,268 \$2,082	7 18 73 4 102 11 17 87 20 30 165 3	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$29,103 \$64,991 \$262,619 \$1,754	3588 7 21 4 106 13 41 119 8 31 222 4 5	\$17,145,544 \$391 \$1,277 \$8,281 \$10,222 \$8,491 \$50,499 \$232,296 \$25,595 \$65,467 \$382,347 \$1,820 \$4,808	3629 6 16 70 1 1 94 10 19 76 12 27 144 2	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$9,587 \$7,962 \$29,103 \$122,205 \$22,252 \$61,193 \$242,715 \$242,713	3590 6 16 71 1 1 95 10 18 73 13 27 141	\$18,090,175 \$345 \$1,041 \$8,154 \$69 \$9,677 \$11,518 \$25,413 \$11,8,358 \$22,473 \$62,043 \$239,804 \$1,346	3619 6 18 69 1 1 95 8 26 98 14 28 174 1 2 6 9	\$345 \$1,155 \$7,812 \$69 \$9,449 \$4,961 \$46,530 \$207,934 \$29,087 \$53,289 \$341,802 \$3,432 \$1,083 \$5,836 \$10,351	3633 5 18 63 1 87 5 21 71 71 14 30 141 2	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331 \$3,026	5 18 62 7 19 75 13 27 141 2
U U U U U U U U U U U U U U U U U U U	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Employment Employment Employment Employment Services Case Management Employm	6 20 75 4 105 9 18 87 21 31 166 2 2 2 2	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093 \$147,928 \$33,636 \$74,094 \$288,268 \$2,082 \$2,082 \$2,367	7 18 73 4 102 11 17 87 20 30 165 3 2	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$29,103 \$64,991 \$262,619 \$1,754 \$1,978	3588 7 21 74 4 106 13 41 119 18 31 222 4 5 5 1	\$17,145,544 \$391 \$1,177 \$8,281 \$273 \$10,222 \$8,491 \$50,499 \$232,296 \$25,595 \$65,467 \$382,347 \$1,820 \$4,808 \$101	3629 6 16 70 1 1 94 94 10 19 76 12 27 144 2 2 2 4	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$9,587 \$7,962 \$29,103 \$122,205 \$22,252 \$21,225 \$21,2252 \$21,225 \$21,2252 \$21,225 \$21,2252 \$22,2252 \$22,	3590 6 16 71 1 1 95 5 10 18 73 13 27 141 2 2 2 4	\$18,090,175 \$345 \$1,041 \$8,154 \$69 \$9,677 \$11,518 \$25,413 \$118,358 \$22,473 \$62,043 \$239,804 \$1,346 \$1,791 \$3,137	3619 6 18 69 1 1 95 8 26 98 14 28 174 1 2 6 6 9 9 1	\$345 \$1,155 \$7,812 \$69 \$9,449 \$4,961 \$46,530 \$207,934 \$29,087 \$53,289 \$341,802 \$34,32 \$1,083 \$5,836 \$10,351 \$523	3633 5 18 63 1 87 5 21 71 14 30 141 2 2 2	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331 \$3,026 \$2,963	5 18 62 7 19 75 13 27 141 2 2 2
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Employment Employment Services Servic	6 20 75 4 105 9 18 87 21 31 166 2 2 2 2	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093 \$147,928 \$33,636 \$74,094 \$288,268 \$2,082 \$2,082 \$2,367	7 18 73 4 102 11 17 87 20 30 165 3 2	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$29,103 \$64,991 \$262,619 \$1,754 \$1,978	3588 7 21 74 4 106 13 41 119 18 31 222 4 5 5 1	\$17,145,544 \$391 \$1,177 \$8,281 \$273 \$10,222 \$8,491 \$50,499 \$232,296 \$25,595 \$65,467 \$382,347 \$1,820 \$4,808 \$101	3629 6 16 70 1 1 94 10 19 76 22 27 144 2 2 2 4	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$0,569 \$9,587 \$7,962 \$29,103 \$122,205 \$29,103 \$122,205 \$29,103 \$122,205 \$29,103 \$122,205 \$2,103 \$2,237 \$4,490	3590 6 16 71 1 1 95 10 10 18 73 13 27 141 2 2 2 4	\$18,090,175 \$345 \$1,041 \$8,154 \$659 \$9,677 \$11,518 \$12,5413 \$118,358 \$22,5413 \$118,358 \$22,6413 \$118,358 \$22,4713 \$11,518 \$12,043 \$22,043 \$22,043 \$1,346 \$1,791 \$3,137 \$3,137 \$2,317	3619 6 18 69 1 1 95 8 26 98 14 28 174 1 2 6 9 9 1 5	\$345 \$1,155 \$7,812 \$69 \$4,961 \$4,961 \$4,961 \$207,934 \$207,934 \$207,934 \$209,987 \$31,803 \$34,822 \$3,432 \$1,083 \$5,836 \$1,5523 \$1,756	3633 5 18 63 1 87 5 21 71 14 30 141 2 2 2	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331 \$3,026 \$2,963	5 18 62 7 19 75 13 27 141 2 2 2
U U U U U U U U U U U U U U U U U U U	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Day Day Day Day Day Day Day Day Day	6 200 75 9 18 87 21 31 166 2 2 2	\$18,700,563 \$276 \$1,197 \$8,724 \$10,469 \$7,517 \$25,093 \$147,928 \$33,636 \$74,094 \$288,268 \$2,082 \$2,367 \$4,449	77 18 73 4 102 11 17 78 77 20 300 165 3 2 5	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$29,103 \$64,991 \$262,619 \$1,754 \$1,978 \$3,732	3588 7 21 7 4 106 13 41 119 18 31 8 31 222 4 5 1 10	\$17,145,544 \$391 \$1,277 \$8,281 \$10,222 \$8,491 \$50,499 \$232,296 \$25,595 \$55,467 \$382,347 \$1,820 \$4,808 \$101 \$6,730	3629 6 16 70 1 1 94 10 19 76 12 27 144 2 2 2 4 1 1	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$9,587 \$7,962 \$29,103 \$122,205 \$229,203 \$122,205 \$229,203 \$122,205 \$229,203 \$122,205 \$242,715 \$2,103 \$2,387 \$4,490 \$237 \$237	3590 6 16 71 1 1 95 10 18 73 13 13 27 141 2 2 2 4 1 1	\$18,090,175 \$345 \$1,041 \$8,154 \$69 \$9,677 \$11,518 \$25,413 \$118,358 \$22,413 \$118,358 \$22,473 \$62,043 \$223,9804 \$1,346 \$1,791 \$3,137 \$237	3619 6 18 99 1 1 95 8 26 98 14 28 174 1 2 6 9 1 5 6	\$345 \$1,155 \$69 \$69 \$4,961 \$46,530 \$207,934 \$207,934 \$207,934 \$207,934 \$207,934 \$207,934 \$3,289 \$3,432 \$3,432 \$3,432 \$3,432 \$3,432 \$3,432 \$3,432 \$3,432 \$3,435\$\$3,455\$\$\$3,455\$\$\$3,455\$\$\$3,455\$\$\$3,455\$\$\$3,455\$\$\$3,45	3633 5 18 63 1 87 5 21 71 14 30 141 2 2 4	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331 \$3,026 \$2,963 \$5,989	5 18 62 7 19 75 13 27 141 2 2 2 2 4
U U U U U U U U U U U U U U	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Services S	6 20 75 9 105 87 21 31 166 2 2 2 2	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093 \$147,928 \$33,636 \$74,094 \$288,268 \$2,082 \$2,367 \$4,449 \$43,074	7 7 18 73 4 102 111 111 17 78 77 20 30 165 3 2 5 5 5 17 17 17	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$29,103 \$64,991 \$262,619 \$1,754 \$1,978 \$3,732	3588 7 21 74 4 106 133 41 119 18 31 31 222 4 5 1 10	\$17,145,544 \$391 \$1,277 \$8,281 \$273 \$10,222 \$8,491 \$50,499 \$232,296 \$25,595 \$65,467 \$382,347 \$1,820 \$4,808 \$101 \$6,730 \$38,021	3629 6 16 70 1 1 94 10 10 19 76 12 27 144 2 2 2 4 1 1 1	\$18,736,155 \$1,041 \$1,041 \$8,064 \$69 \$69 \$9,587 \$7,962 \$29,103 \$122,205 \$22,522 \$61,193 \$222,715 \$2,103 \$242,715 \$2,103 \$2,387 \$4,490 \$237 \$36,636	3590 6 16 71 1 1 95 90 10 18 73 13 27 141 2 2 2 4 1 1 1 3	\$18,090,175 \$345 \$1,041 \$8,154 \$659 \$9,677 \$11,518 \$22,473 \$11,518 \$22,473 \$11,518 \$22,473 \$11,518 \$22,473 \$11,518 \$22,473 \$11,518 \$22,473 \$13,466 \$1,791 \$3,137 \$237 \$237 \$34,811	3619 6 18 69 1 1 95 8 26 98 8 26 98 14 28 174 1 2 6 9 9 9 9 1 5 6 6 15	\$345 \$1,155 \$7,812 \$69 \$4,961 \$46,530 \$207,334 \$207,334 \$209,087 \$34,82 \$3,482 \$3,482 \$1,083 \$5,836 \$1,083 \$5,836 \$1,083 \$5,836 \$1,083 \$5,233 \$1,756 \$2,279 \$34,454	3633 5 18 63 1 87 5 21 71 14 30 141 2 2 2 4	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331 \$3,026 \$2,963 \$5,989	5 18 62 7 7 19 75 13 27 141 2 2 2 4
U U U U U U U U U U U U U U U U U U U	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Pr	6 200 75 9 18 87 21 31 31 166 2 2 2 4	\$18,700,563 \$276 \$1,197 \$8,724 \$2,503 \$7,517 \$7,517 \$2,5,093 \$147,928 \$33,636 \$7,4,094 \$288,268 \$2,082 \$2,367 \$4,449 \$43,074 \$111,693	7 7 18 73 102 11 17 7 87 20 30 30 30 30 30 5 5 5	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$24,901 \$262,619 \$1,754 \$1,978 \$3,732 \$40,353 \$94,424	3588 7 21 1 4 106 13 3 41 1 9 18 31 31 222 4 5 1 1 0 10	\$17,145,544 \$391 \$1,277 \$8,281 \$2,73 \$10,222 \$8,491 \$50,499 \$232,296 \$25,594 \$65,467 \$382,347 \$1,820 \$4,808 \$101 \$6,730	3629 6 16 70 1 1 94 10 19 76 12 27 27 144 2 2 2 4 1 1 1 34	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$9,587 \$7,952 \$29,103 \$122,205 \$22,252 \$22,2103 \$122,205 \$22,252 \$22,103 \$122,205 \$22,252 \$61,193 \$22,271 \$2,203 \$23,77 \$23,73 \$23,73 \$23,735 \$23,6355 \$23,6355 \$23,6355\$ \$23,6555\$ \$23,655\$ \$23,655\$ \$23,6555\$ \$23,655\$ \$23,655\$ \$23,655\$ \$23,655\$ \$23,6	3590 6 16 71 1 1 95 10 18 73 13 27 141 2 2 2 2 4 1 1 1 3 38	\$18,090,175 \$345 \$1,041 \$69 \$9,677 \$11,518 \$22,5413 \$118,358 \$22,5413 \$118,358 \$22,6413 \$11,518 \$22,6413 \$11,518 \$22,6413 \$11,518 \$22,6413 \$12,961 \$1,961\$1,961 \$1,961\$1,961\$1,961\$1,961	3619 6 18 69 1 1 95 8 26 98 14 28 174 2 2 6 9 9 1 5 6 15 5 6	\$345 \$1,155 \$69 \$ 9,9449 \$4,961 \$46,530 \$207,934 \$207,934 \$207,934 \$207,934 \$3,4961 \$53,289 \$ 341,802 \$3,432 \$1,085 \$1,0756 \$2,279 \$34,454 \$107,237	3633 5 18 63 1 87 5 21 71 14 30 30 141 2 2 2 4 9 37	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331 \$3,026 \$2,963 \$5,989 \$25,290 \$84,255	5 18 62 7 19 75 13 27 7 141 2 2 2 4 4
0 0 0 0 0 0 0 0 0 0 0 0 0 0	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Case Program Day Program Day Program Case Progra	6 200 75 9 188 87 21 31 166 2 2 2 4	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093 \$147,928 \$33,636 \$33,636 \$34,094 \$288,268 \$2,082 \$2,367 \$4,449 \$43,074 \$111,693 \$334,207	7 7 18 73 4 102 20 30 30 30 30 30 30 30 30 30 30 30 5 5 5 5	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$29,103 \$64,991 \$262,619 \$1,754 \$1,978 \$3,732 \$440,353 \$94,424 \$311,550	3588 7 21 74 4 106 13 3 4 19 18 31 222 4 5 1 1 0 10 10 17 7 9 9 9 9	\$17,145,544 \$391 \$1,277 \$8,281 \$2,73 \$10,222 \$8,491 \$50,0499 \$232,296 \$232,595 \$65,467 \$1820,347 \$1,820 \$4,808 \$101 \$6,730 \$38,021 \$110,720 \$326,727	3629 6 16 70 1 1 94 94 94 94 12 27 12 27 144 2 2 2 4 1 1 1 1 4 34 108	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$69 \$7,962 \$29,103 \$122,205 \$23,205 \$23,205	3590 6 16 71 1 1 95 10 18 73 13 27 141 2 2 2 4 1 1 1 3 8 8 103	\$18,090,175 \$345 \$1,041 \$8,154 \$8,154 \$69 \$9,677 \$11,518 \$22,5413 \$118,518 \$22,5413 \$118,518 \$22,473 \$62,043 \$239,804 \$1,346 \$1,346 \$3,137 \$33,137 \$33,137 \$34,811 \$10,164 \$10,1646 \$10,1646 \$10,1646 \$10,1646 \$10,1646 \$10,1646 \$10,1646 \$10,1646 \$10,1646 \$10,1646 \$10,1646 \$10,1646 \$10,1646 \$10,1646 \$10,1646 \$10,175 \$10,071 \$10,1646\\\$10,1646\\\$10,1646\\\$10,1646\\\$10,1646\\\$10,1646\\\$10,1646\\\$10,1646\\\$10,1646\\\$10,1646\\\$10,1646\\\$10,1646\\\$10,1646\\\$10,1646\\\$10,1646\\\$10,1646\\\$10,1666\\\$10,1	3619 6 18 99 1 1 95 8 26 98 14 28 174 1 2 6 9 1 5 6 15 42 2 95	\$345 \$1,155 \$7,812 \$69 \$9,49 \$4,961 \$46,530 \$207,934 \$207,934 \$207,934 \$207,934 \$207,934 \$3,432 \$3,432 \$1,063 \$5,836 \$10,351 \$523 \$1,756 \$2,279 \$34,454 \$107,237 \$20,396	3633 5 18 63 1 87 5 21 71 14 30 0 141 2 2 2 4 9 9 37 104	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331 \$3,026 \$2,963 \$5,989 \$25,598	5 18 62 7 19 75 13 27 141 2 2 2 2 4 4 12 35 39 9 9
U U U U U U U U U U U U U U	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Services L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports	6 200 75 4 105 9 9 18 87 21 31 166 2 2 2 4 16 45 113 3 4	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093 \$147,928 \$33,636 \$74,094 \$288,268 \$2,082 \$2,367 \$4,449 \$43,074 \$111,693 \$374,207 \$124,597	7 7 18 73 37 4 4 102 11 17 7 87 20 30 30 30 30 30 30 30 30 30 30 30 30 30	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$29,103 \$64,991 \$262,619 \$1,754 \$1,978 \$3,732 \$40,353 \$94,424 \$311,550 \$90,752	3588 7 21 74 4 106 133 41 119 18 31 222 4 5 5 1 1 0 7 7 39 99 26	\$17,145,544 \$391 \$1,277 \$8,281 \$10,222 \$8,491 \$50,499 \$232,296 \$225,595 \$65,467 \$382,347 \$1,820 \$4,800 \$4,800 \$6,730 \$6,730 \$38,021 \$11,0720 \$326,727 \$91,564	3629 6 16 70 1 1 94 10 19 76 12 27 144 2 2 2 4 1 1 1 1 4 34 108 27	\$18,736,155 \$345 \$1,041 \$8,064 \$699 \$0,958 \$7,962 \$22,252 \$61,193 \$222,25 \$61,193 \$222,715 \$2,103 \$2,237 \$2,387 \$4,490 \$237 \$237 \$36,636 \$100,538 \$345,003 \$345,003	3590 6 16 71 1 1 95 10 18 73 13 27 141 2 2 2 2 4 1 1 1 3 8 8 103 38 103 23	\$18,090,175 \$345 \$1,041 \$8,154 \$699 \$9,677 \$11,518 \$12,5413 \$13,518 \$22,473 \$22,473 \$22,473 \$22,473 \$22,473 \$22,473 \$23,481 \$13,346 \$1,771 \$237 \$237 \$237 \$237 \$237 \$237 \$237 \$237	3619 6 18 69 1 1 95 8 8 26 98 14 28 28 174 1 2 6 6 9 1 5 6 15 5 42 95 22	\$345 \$7,812 \$69 \$9,449 \$4,961 \$46,530 \$207,934 \$207,934 \$207,934 \$207,934 \$207,934 \$207,934 \$34,802 \$10,0351 \$5,836 \$10,0351 \$5,836 \$10,0351 \$5,2279 \$34,454 \$107,237 \$20,0366 \$67,833	3633 5 18 63 1 87 5 21 71 14 30 141 2 2 2 4 9 37 104 30	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331 \$3,026 \$2,963 \$5,989 \$25,290 \$84,255 \$336,686 \$130,384	5 18 62 7 19 75 13 27 141 2 2 2 2 4 12 35 39 99 288
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Employment Services IS IS IS Social Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports	6 200 75 9 18 87 21 31 166 2 2 2 4 4 10 5 113 34 39	\$18,700,563 \$276 \$1,197 \$8,724 \$25,093 \$147,928 \$33,636 \$24,092 \$28,268 \$2,367 \$4,449 \$43,074 \$111,693 \$374,207 \$124,597 \$190,472	7 7 18 73 11 17 7 87 20 30 30 30 30 30 30 30 30 5 5 7 7 42 2 9 7 7 42 41	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$29,103 \$64,991 \$262,619 \$1,754 \$1,978 \$3,732 \$40,353 \$94,424 \$311,550 \$99,752 \$176,208	3588 7 211 74 4 106 13 341 119 18 311 222 4 5 1 1 10 10 17 39 99 99 266 38	\$17,145,544 \$391 \$1,277 \$8,281 \$0,222 \$8,491 \$50,499 \$222,296 \$55,495 \$382,347 \$1,820 \$4,808 \$101 \$6,730 \$38,021 \$110,720 \$326,727 \$91,564 \$191,692	3629 6 16 70 1 1 94 10 19 76 12 27 144 2 2 2 4 1 1 1 4 34 108 27 37	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$9,587 \$7,962 \$29,103 \$122,205 \$22,512 \$22,512 \$22,512 \$22,215 \$22,215 \$22,215 \$22,213 \$22,213 \$22,213 \$22,213 \$22,213 \$22,213 \$22,213 \$22,213 \$22,215 \$4,490 \$237 \$236,636 \$100,538 \$345,023 \$110,043 \$220,022	3590 6 16 71 1 1 95 10 18 73 13 13 27 141 2 2 2 2 4 1 1 1 3 38 103 23 37	\$18,090,175 \$345 \$1,041 \$69 \$9,677 \$11,518 \$12,5413 \$118,358 \$225,413 \$118,358 \$225,413 \$128,358 \$222,473 \$2239,804 \$1,346 \$1,791 \$3,137 \$3,137 \$3,137 \$3,137 \$3,137 \$3,25	3619 6 18 8 99 1 1 95 8 8 26 98 14 28 174 2 8 174 1 2 6 9 1 5 6 15 5 6 15 22 2 38	\$345 \$1,155 \$69 \$69 \$9,449 \$4,961 \$207,934 \$207,934 \$207,934 \$207,934 \$3,432 \$3,432 \$1,056 \$2,279 \$34,454 \$107,237 \$200,396 \$67,833	3633 5 18 63 1 87 5 121 71 14 30 141 2 2 2 4 9 377 104 30 377	\$19,232,793 \$229 \$1,352 \$7,661 \$29,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331 \$3,026 \$2,963 \$5,989 \$25,290 \$84,255 \$336,686 \$130,384 \$238,846	5 18 62 7 19 975 13 277 141 2 2 2 4 4 35 99 99 28 4 3
0 0 0 0 0 0 0 0 0 0 0 0 0 0	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Employment Services Section Section Section Section Section Section Section Section Section Section Section Section Residential Habilitation and Supports Residential Habilitation and Supports	6 20 75 9 18 87 21 31 166 2 2 2 4 166 165 113 34 39 247	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093 \$147,928 \$33,636 \$74,094 \$288,268 \$2,082 \$2,367 \$4,449 \$43,074 \$111,693 \$374,207 \$124,597 \$190,472 \$844,042	7 7 18 73 4 102 20 300 300 300 300 300 300 300 300 30	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$29,103 \$64,991 \$262,619 \$1,754 \$1,978 \$3,732 \$40,353 \$94,424 \$311,550 \$90,752 \$176,208 \$713,288	3588 7 21 74 4 106 13 3 119 18 31 31 222 4 5 1 10 10 17 39 99 9 99 26 38 219	\$17,145,544 \$391 \$1,277 \$8,281 \$273 \$10,222 \$8,491 \$232,296 \$232,296 \$232,296 \$24,208 \$1,820 \$4,808 \$101 \$6,730 \$38,021 \$110,720 \$38,021 \$110,720 \$326,727 \$91,564 \$191,692 \$758,724	3629 6 16 70 1 1 94 10 19 76 12 27 144 2 2 2 4 1 1 1 14 34 4 34 27 37 220	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$69 \$7,962 \$29,103 \$122,205 \$22,252 \$61,193 \$222,715 \$22,253 \$61,193 \$22,275 \$2,103 \$22,387 \$24,2715 \$2,103 \$2,387 \$2,387 \$2,387 \$3,6,636 \$100,538 \$3,45,003 \$119,043 \$2,380,668\$2,380,668 \$2,380,668\$2,380,668 \$2,380,668\$2,380,668 \$2,380,668\$2,380,668 \$2,380,668\$2,380,668 \$2,380,668\$2,380,668 \$2,380,668\$2,380,668 \$2,380,668\$2,380,668 \$2,380,668\$2,380,668 \$2,380,668\$2,380,668 \$2,380,668\$2,380,668 \$2,380,668\$2,380,668 \$2,380,668\$2,580,668 \$2,580,668\$2,580,668 \$2,580,668\$2,580,668 \$2,580,668\$2,580,668 \$2,580,668\$2,580,668 \$2,580,668\$2,580,668 \$2,580,668\$2,580,668 \$2,580,668\$2,580,668 \$2,580,668\$2,580,668 \$2,580,668\$2,580,668 \$2,580,668\$2,580,668 \$2,580,668\$2,580,668 \$2,580,668\$2,580,668 \$2,580,668\$2,580,668 \$2,580,668\$2,580,668\$2,580,668 \$2,580,668\$2,580,668\$2,580,668\$2,580,668\$2,580,668\$2,580,6	3590 6 16 71 1 1 1 95 10 18 73 13 27 141 2 2 2 4 1 1 1 3 8 8 103 37 214	\$18,090,175 \$345 \$1,041 \$8,154 \$69 \$9,677 \$11,518 \$22,5413 \$11,518 \$22,5413 \$22,5413 \$22,6473 \$22,6473 \$22,6473 \$22,6473 \$22,6473 \$22,6473 \$22,6473 \$23,64811 \$10,465 \$32,60,66 \$35,043 \$20,2531\$20,2555 \$20,2555 \$20,25555555555555555555555	3619 6 18 69 1 1 95 8 26 98 14 28 174 28 174 1 2 6 6 5 6 15 5 42 29 5 22 23 8 212	\$345 \$1,155 \$7,812 \$69 \$6,9 \$4,961 \$207,934 \$207,934 \$207,934 \$207,934 \$207,934 \$207,934 \$207,934 \$3,432 \$1,063 \$1,0351 \$5,33 \$1,756 \$2,279 \$34,454 \$107,237 \$24,454 \$107,237 \$24,454 \$107,237 \$26,7833 \$196,508	3633 5 18 63 1 87 5 21 71 14 30 141 2 2 2 4 9 9 37 104 30 43 30 43 3223	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331 \$3,026 \$2,963 \$5,989 \$25,290 \$84,255 \$336,686 \$130,384 \$238,486 \$815,101	5 18 62 7 19 75 13 37 7 141 2 2 2 2 4 4 12 35 99 92 8 43 43 217
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Pr	6 200 75 9 18 87 21 31 166 2 2 2 2 4 113 31 34 39 247 7 10	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093 \$147,928 \$33,636 \$33,636 \$33,636 \$34,094 \$2,082 \$2,093 \$2,094\$	7 7 18 73 71 102 11 17 7 87 20 30 30 30 30 30 30 30 30 30 5 5 7 7 42 107 7 29 41 42 236 7 7	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$24,901 \$262,619 \$1,754 \$1,978 \$3,732 \$40,353 \$94,424 \$311,550 \$90,752 \$176,208 \$713,288 \$878	3588 7 21 74 4 106 13 3 4 1 9 18 31 31 222 4 5 1 1 0 10 10 17 39 99 92 6 38 38 38 7 7	\$17,145,544 \$391 \$1,277 \$8,281 \$10,222 \$8,491 \$50,499 \$232,595 \$65,467 \$382,347 \$1,820 \$4,880 \$101 \$6,730 \$38,021 \$110,720 \$326,727 \$91,564 \$109,720 \$129,1692 \$100,1692 \$109,1692 \$100,1692\$100,1692\$1000\$1000\$1000\$1000\$1000\$1000\$1000\$10	3629 6 16 70 1 1 94 10 19 76 12 27 144 2 2 2 2 4 1 1 1 1 4 34 34 27 37 220 6 6	\$18,736,155 \$18,45 \$1,041 \$8,064 \$5,99 \$699 \$59,587 \$7,962 \$22,252 \$61,193 \$22,252 \$61,193 \$22,252 \$61,193 \$22,252 \$61,193 \$22,275 \$2,103 \$22,377 \$2,103 \$2,387 \$2,387 \$4,490 \$237 \$237 \$36,636 \$100,538 \$345,023 \$119,043 \$230,628 \$80,628 \$80,628 \$80,628 \$80,628 \$80,628 \$80,629 \$200,628 \$80,629 \$200,628 \$200,62	3590 6 16 71 1 1 95 10 18 73 13 27 141 2 2 2 2 4 1 1 1 3 38 103 23 37 214 4 4	\$18,090,175 \$345 \$1,041 \$8,154 \$699 \$9,677 \$11,518 \$22,473 \$22,473 \$22,473 \$22,473 \$22,473 \$22,473 \$22,473 \$22,473 \$22,473 \$23,137 \$33,817 \$10,1455 \$32,60,46 \$53,260,46 \$202,531\$202,531 \$202,531 \$202,531 \$202,5	3619 6 18 69 1 1 95 8 8 26 98 14 28 28 174 1 2 6 6 9 1 5 6 9 1 5 5 6 15 22 23 8 8 212 24	\$345 \$1,155 \$69 \$9,449 \$4,961 \$46,530 \$207,934 \$207,934 \$207,934 \$207,934 \$207,934 \$34,802 \$1,083 \$5,836 \$10,351 \$23,835 \$10,753 \$24,654 \$107,237 \$24,654 \$107,237 \$290,396 \$34,6508 \$606,508 \$666,428 \$467	3633 5 18 63 1 87 5 21 71 14 30 141 2 2 2 4 9 37 104 30 43 223 4	\$19,232,793 \$229 \$1,352 \$7,661 \$29,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331 \$3,026 \$2,963 \$5,989 \$5,989 \$25,590 \$84,255 \$336,686 \$130,384 \$238,486 \$15,001 \$531	5 18 62 7 19 75 13 27 2 2 2 2 2 4 4 3 5 35 35 99 92 88 43 217 4
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Services L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation	6 200 75 9 18 87 21 31 166 2 2 2 4 16 45 113 34 4 5 113 34 4 5 113 34 10 10	\$18,700,563 \$276 \$1,197 \$8,724 \$25,093 \$147,928 \$3,636 \$74,094 \$288,268 \$2,082 \$2,367 \$4,449 \$43,074 \$111,693 \$374,207 \$124,597 \$	7 7 18 73 4 102 20 30 30 30 30 30 30 30 30 30 30 30 5 5 5 7 422 5 7 7 07 29 41 1 236 6 7 7 00 100 7 3 100 29 5 7 3 100 20 7 3 100 20 30 30 30 30 30 30 30 30 30 30 30 30 30	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$29,103 \$64,991 \$262,619 \$1,754 \$1,978 \$3,732 \$40,353 \$94,424 \$311,550	3588 7 7 11 74 4 106 13 41 119 18 31 222 4 5 1 1 10 10 7 39 99 92 26 38 8 219 7 11	\$17,145,544 \$391 \$1,277 \$8,281 \$0,222 \$8,491 \$50,499 \$222,296 \$55,457 \$382,347 \$1,820 \$4,808 \$101 \$65,470 \$388,021 \$110,720 \$326,727 \$91,564 \$1310,720 \$326,727 \$91,564 \$15191,692 \$758,724 \$1,038 \$1,038	3629 6 16 70 1 94 10 94 10 19 76 12 27 144 2 2 2 4 1 1 1 4 4 34 108 27 7 37 7 220 6 10	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$69 \$7,962 \$29,103 \$122,052 \$29,103 \$122,052 \$29,103 \$122,052 \$29,103 \$122,052 \$21,03 \$22,715 \$24,900 \$237 \$34,636 \$100,538 \$345,023 \$119,043 \$245,025 \$10,045 \$12,00,638 \$140,038\$ \$140,038\$\$140,038\$ \$140,038\$\$140,038\$ \$140,038\$\$140,	3590 6 16 71 1 1 95 10 18 73 13 27 141 2 2 2 2 4 1 1 1 3 38 103 23 37 214 4 10	\$18,090,175 \$345 \$1,041 \$69 \$9,677 \$11,518 \$12,5413 \$118,358 \$225,413 \$118,358 \$225,413 \$118,358 \$222,473 \$62,043 \$239,804 \$1,791 \$3,137 \$3,137 \$3,137 \$3,137 \$3,26,046 \$3,26,043\$}\$3,26,044 \$3,26,044\$}\$3,26,044\$}\$3,26,044\$}\$3,26,045\$}\$3,26,	3619 6 18 869 1 1 95 88 14 28 174 2 8 174 1 2 6 9 1 5 6 15 42 95 22 2 38 212 4 9	\$345 \$1,155 \$69 \$69 \$3,449 \$4,50 \$207,934 \$207,934 \$207,934 \$207,934 \$207,934 \$3,432 \$3,432 \$3,432 \$1,056 \$2,279 \$34,454 \$107,237 \$290,396 \$67,783 \$196,508 \$666,428 \$666,428 \$666,428	3633 5 18 63 1 87 5 21 71 14 30 141 2 2 2 4 9 37 104 30 37 104 30 43 223 4 10	\$19,232,793 \$229 \$1,352 \$7,661 \$29,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331 \$3,026 \$2,963 \$5,989 \$5,989 \$25,290 \$84,255 \$336,686 \$130,384 \$238,486 \$130,384 \$238,486 \$631 \$5,571	5 18 62 7 19 75 13 27 141 2 2 2 4 4 35 99 99 28 43 3 27 4 4 11
0 0 0 0 0 0 0 0 0 0 0 0 0 0	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Employment Services 19 19 19 19 19 19 50 19 70tal Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation Transportation	6 200 75 9 18 87 21 31 166 2 2 2 2 4 113 31 34 39 247 7 10	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093 \$147,928 \$33,636 \$33,636 \$33,636 \$34,094 \$2,082 \$2,093 \$2,094\$	7 7 18 73 71 102 11 17 7 87 20 30 30 30 30 30 30 30 30 30 5 5 7 7 42 107 7 29 41 42 236 7 7	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$24,901 \$262,619 \$1,754 \$1,978 \$3,732 \$40,353 \$94,424 \$311,550 \$90,752 \$176,208 \$713,288 \$878	3588 7 21 74 4 106 13 3 4 1 9 18 31 31 222 4 5 1 1 0 10 10 17 39 99 92 6 38 38 38 7 7	\$17,145,544 \$391 \$1,277 \$8,281 \$10,222 \$8,491 \$50,499 \$232,595 \$65,467 \$382,347 \$1,820 \$4,880 \$101 \$6,730 \$38,021 \$110,720 \$326,727 \$91,564 \$109,720 \$129,1692 \$100,1692 \$109,1692 \$100,1692\$100,1692\$1000\$1000\$1000\$1000\$1000\$1000\$1000\$10	3629 6 16 70 1 1 94 10 19 76 12 27 144 2 2 2 7 144 1 1 1 1 1 1 1 4 34 108 6 100 6 100 6 100 49	\$18,736,155 \$345 \$1,041 \$8,064 \$8,064 \$9,569 \$29,103 \$122,205 \$23,707 \$23,636 \$24,400 \$244,005 \$244,005 \$244,005 \$244,005 \$244,005 \$244,005 \$244,005 \$244,005 \$244,005 \$244,005 \$244,005 \$244,005 \$25,	3590 6 16 71 1 1 95 90 18 73 13 27 141 2 2 2 4 1 1 1 3 8 30 37 7 214 4 10 0 47	\$18,090,175 \$345 \$1,041 \$8,154 \$669 \$9,677 \$11,518 \$22,413 \$11,518 \$22,413 \$22,473 \$22,473 \$11,518 \$22,473 \$22,473 \$22,473 \$23,4811 \$10,465 \$32,60,43 \$237 \$34,811 \$10,465 \$32,60,43 \$20,251 \$32,60,44 \$10,465 \$32,60,43 \$20,251 \$32,60,44 \$10,465 \$32,60,43 \$20,251 \$32,60,44 \$10,465 \$32,60,43 \$20,251 \$32,60,44 \$10,465 \$32,60,43 \$20,251 \$32,60,44 \$10,465 \$32,60,43 \$20,251 \$32,60,44 \$10,465 \$32,60,43 \$20,251 \$32,60,44 \$10,465 \$32,60,43 \$20,251 \$32,60,44 \$20,512 \$32,60,45 \$32,60,45 \$32,60,45 \$32,60,45 \$32,60,45 \$33,60,45 \$35,60,45\$\$35,60,	3619 6 18 69 1 1 95 8 26 98 8 26 98 14 28 14 28 14 28 174 1 2 6 9 1 5 6 6 15 42 99 1 5 22 38 22 23 8 22 23 8 24 5 25 22 38 24 24 53 24 24 25 25 24 24 24 25 25 24 24 25 25 24 25 25 24 24 25 25 25 24 25 25 26 26 26 26 28 28 26 29 28 29 28 29 28 29 28 29 29 29 29 29 29 29 29 29 29 29 29 29	\$345 \$1,155 \$7,812 \$69 \$4,961 \$46,530 \$207,934 \$29,087 \$3,299 \$341,802 \$3,3432 \$1,083 \$5,836 \$10,351 \$523 \$1,756 \$2,279 \$3,4454 \$107,237 \$24,454 \$107,237 \$24,454 \$107,237 \$24,454 \$107,237 \$24,454 \$107,237 \$24,454 \$107,237 \$24,454 \$107,237 \$24,454 \$107,237 \$24,454 \$107,237 \$24,454 \$107,237 \$24,454 \$107,237 \$26,538 \$107,237 \$26,538 \$107,237 \$26,538 \$107,237 \$26,538 \$107,237 \$26,538 \$107,237 \$	3633 5 18 63 1 87 5 21 71 14 30 141 2 2 2 4 9 37 104 30 43 223 4	\$19,232,793 \$229 \$1,352 \$7,661 \$29,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331 \$3,026 \$2,963 \$5,989 \$5,989 \$25,590 \$84,255 \$336,686 \$130,384 \$238,486 \$15,001 \$531	5 18 62 7 19 75 13 27 141 2 2 2 4 4 35 99 99 28 43 3 27 4 4 11
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Employment Selential Habilitation and Supports Residential Habilit	6 200 75 9 18 87 21 1 1 166 2 2 2 4 4 5 1113 34 39 247 70 10 57	\$18,700,563 \$1,197 \$8,724 \$2,73 \$10,469 \$7,517 \$2,5,093 \$147,928 \$33,636 \$74,094 \$288,268 \$2,082 \$2,093 \$2,094 \$2,094 \$2,094 \$2,094 \$2,094 \$2,094 \$2,094 \$2,094 \$2,094 \$2,094 \$2,094 \$2,094 \$2,094 \$2,094 \$2,095 \$2,095 \$2,097 \$2,094 \$2,092 \$2,097 \$2,	7 7 18 73 73 4 4 102 11 17 7 87 20 30 30 30 30 30 30 30 30 30 5 3 2 5 5 7 42 107 7 3 42 107 11 17 7 3 0 30 0 30 0 30 10 11 17 7 3 7 3 30 30 30 30 30 30 30 30 30 30 30 30 3	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$24,901 \$262,619 \$1,754 \$1,978 \$3,732 \$40,353 \$94,424 \$311,550 \$90,752 \$176,208 \$713,288 \$878 \$1,561 \$9,059	3588 7 21 74 4 106 13 31 222 4 5 1 1 8 7 1 10 10 10 10 7 7 7 11 58	\$17,145,544 \$391 \$1,277 \$8,281 \$10,222 \$8,491 \$50,499 \$232,296 \$255,5467 \$382,347 \$1,820 \$4,808 \$101 \$6,730 \$38,021 \$110,720 \$326,727 \$91,564 \$191,692 \$758,724 \$1,014 \$1,016 \$1,631 \$9,927	3629 6 16 70 1 94 10 94 10 19 76 12 27 144 2 2 2 4 1 1 1 4 4 34 108 27 7 37 7 220 6 10	\$18,736,155 \$345 \$1,041 \$8,064 \$8,064 \$9,569 \$9,587 \$7,962 \$22,512 \$22,512 \$22,103 \$122,205 \$22,215 \$2	3590 6 16 71 1 1 95 10 18 73 13 27 141 2 2 2 2 4 1 1 1 3 38 103 23 37 214 4 10	\$18,090,175 \$345 \$1,041 \$1,041 \$4,547 \$699 \$9,677 \$11,518 \$12,543 \$11,518 \$22,413 \$11,518 \$22,413 \$11,518 \$22,413 \$23,717 \$23,77 \$23,77 \$23,73 \$23,60,46 \$23,60,46 \$23,60,46 \$24,60,45 \$24,60,45 \$24,61,465 \$2	3619 6 18 869 1 1 95 88 14 28 174 2 8 174 1 2 6 9 1 5 6 15 42 95 22 2 38 212 4 9	\$345 \$1,155 \$69 \$6,9449 \$4,961 \$46,530 \$207,934 \$207,934 \$207,934 \$207,934 \$207,934 \$34,802 \$34,802 \$1,065 \$2,239 \$34,54 \$107,237 \$200,366 \$2,279 \$34,54 \$107,237 \$200,366 \$2,279 \$34,54 \$107,237 \$200,366 \$4,656 \$4,656 \$4,656 \$1,316 \$1,5656 \$2,675,833 \$1,956,508 \$1,6568 \$2,667,842 \$1,6568 \$2,675,833 \$1,6568 \$2,675,835 \$1,6568 \$2,675,835 \$1,6568 \$2,675,835 \$1,6568 \$2,675,835 \$1,6568 \$2,675,835 \$1,6568 \$2,675,835 \$1,6568 \$2,675,835 \$1,6568 \$2,675,835 \$1,6568 \$2,675,835 \$1,656 \$2,675,835 \$1,6568 \$2,675,835 \$1,656 \$2,675,835 \$1,656 \$2,675,835 \$1,656 \$2,675,835 \$1,6556 \$2,675,835 \$1,6556 \$2,675,835 \$1,6556 \$2,675,835 \$1,6556 \$2,675,835 \$1,6556 \$2,675,835 \$1,6556 \$2,675,835 \$1,6556 \$2,675,835 \$1,6556 \$2,675,835 \$1,6556 \$2,675,835 \$1,6556 \$2,675,835 \$1,6556 \$2,675,835 \$1,6556 \$2,675,835 \$1,6556 \$2,675,83566 \$2,675,83566 \$2,675,83566 \$2,675,83566 \$2,675,83566 \$2,675,83566 \$2,675,83566 \$2,675,83566 \$2,675,835666 \$2,675,8356666 \$2,675,83566666666666666666666666666666666666	3633 5 18 63 1 87 5 21 71 171 14 30 141 2 2 2 4 9 37 104 4 30 43 223 4 10 51	\$19,232,793 \$229 \$1,352 \$7,661 \$29,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331 \$3,026 \$2,963 \$5,989 \$5,989 \$25,290 \$84,255 \$336,686 \$130,384 \$238,486 \$1310,384 \$238,486 \$1310,384 \$315,711 \$10,638	5 18 62 7 19 75 13 27 14 1 2 2 2 2 4 4 3 5 99 92 88 43 217 4 11 50
U U U U U U U U U U U U U U U U U U U	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Day Program Case Program Day Program Day Program Day Program Case Program Day Program Case Program Case Program Case Program Case Program Case Program Case Program Case Case Case Case Case Case Case Case	6 200 75 9 105 87 21 31 166 2 2 2 4 166 45 113 34 9 9 247 10 0 57	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093 \$147,928 \$33,636 \$74,094 \$288,268 \$2,082 \$2,367 \$4,449 \$2,082 \$2,367 \$4,449 \$3374,207 \$124,597 \$134,597 \$134,597 \$134,597 \$1394,425 \$1,425 \$1,425 \$1,425	7 7 18 73 4 102 20 300 165 3 2 5 5 177 422 107 29 41 107 29 41 107 51	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$29,103 \$64,991 \$262,619 \$1,754 \$1,978 \$3,732 \$40,353 \$94,424 \$311,550 \$90,752 \$176,208 \$713,288 \$878 \$1,561 \$9,059 \$1,112	3588 7 21 74 4 106 13 3 1 19 18 31 222 4 5 1 10 10 10 17 39 99 9 99 26 6 38 8 219 7 7 11 15 8	\$17,145,544 \$391 \$1,277 \$8,281 \$2,73 \$10,222 \$8,491 \$232,595 \$55,467 \$382,347 \$1,820 \$4,808 \$101 \$6,730 \$38,021 \$10,720 \$38,021 \$10,720 \$38,021 \$10,720 \$326,727 \$91,544 \$109,512 \$109,512 \$100,512\$100,512\$100,512\$100,512\$100,512\$100,512\$100,512\$100,512\$100,512\$100,512\$100,512\$100,512\$100,510	3629 6 16 70 1 1 94 10 19 76 12 27 144 2 2 2 4 1 1 1 14 34 108 27 37 37 220 6 10 49 1 1	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$69 \$7,962 \$22,252 \$21,03 \$222,252 \$51,193 \$222,755 \$22,255	3590 6 16 71 1 1 1 95 5 10 18 73 13 27 141 2 2 2 4 1 1 1 3 38 103 23 37 214 4 1 1 1 3 13 13 27 141 1 1 1 1 1 1 1 9 5 10 10 10 10 10 10 10 10 10 10 10 10 10	\$18,090,175 \$345 \$1,041 \$8,154 \$8,154 \$69 \$9,677 \$11,518 \$22,413 \$118,518 \$22,413 \$22,413 \$22,413 \$22,413 \$22,413 \$22,413 \$22,413 \$22,413 \$1,145 \$3,161\$3,161\$\$3,16	3619 6 18 69 1 1 95 8 26 98 14 28 174 28 174 1 2 6 6 6 15 5 6 15 5 22 38 212 4 9 9 5 22 38 212 4 9 9 1	\$345 \$1,155 \$7,812 \$69 \$9,499 \$4,961 \$207,934 \$207,934 \$207,934 \$207,934 \$207,934 \$207,934 \$207,934 \$3,432 \$3,432 \$3,432 \$1,056 \$2,279 \$34,454 \$107,237 \$290,396 \$67,783 \$196,508 \$696,428 \$666,428 \$467 \$1,316 \$165,518 \$107,217 \$1,316 \$167,518 \$107,217 \$1,316 \$167,518 \$107,217 \$1,316 \$167,518 \$107,217 \$1,316 \$167,518 \$107,517 \$1,316 \$167,518 \$107,517 \$1,316 \$167,518 \$107,517 \$1,316 \$167,518 \$107,517 \$1,516 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,518 \$1,517\$\$1,517\$\$1,517\$\$1,517\$\$1,517\$\$1,517\$\$1,517\$	3633 5 18 63 1 87 5 21 71 14 30 141 2 2 2 4 4 30 141 30 141 30 141 32 3 4 4 30 51	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331 \$3,026 \$2,963 \$5,989 \$25,290 \$84,255 \$336,686 \$130,384 \$238,486 \$315,101 \$631 \$1,571 \$10,638 \$217	5 18 62 7 19 75 13 27 141 2 2 2 4 4 355 99 99 28 4 3 3 27 7 4 111 50
в в в в в в в в в в в в в в в в в в в	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Employment Selential Habilitation and Supports Residential Habilit	6 200 75 9 18 87 21 31 166 2 2 2 4 16 45 113 34 39 247 10 10 57 5 5 82	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$75,17 \$25,093 \$147,928 \$33,636 \$74,094 \$288,268 \$2,082 \$2,082 \$2,082 \$2,367 \$4,409 \$43,074 \$111,693 \$374,074 \$142,597 \$190,472 \$84,042 \$1,12,597 \$190,472 \$1,12,597 \$1,12,517\$\$1,12,517\$\$1,12,517\$\$1,12,517\$\$1,12,517\$\$1,12,5	7 7 18 73 74 102 11 17 87 20 30 165 165 3 2 5 17 42 107 29 41 107 29 41 107 29 41 15 15 15 15 15 15 16 15 16 16 16 16 16 16 16 16 16 16	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$24,901 \$262,619 \$262,619 \$1,754 \$1,978 \$3,732 \$40,353 \$94,424 \$311,550 \$90,752 \$176,208 \$713,288 \$713,288 \$713,288 \$1,561 \$9,059 \$1,112 \$12,640	3588 7 21 74 4 106 133 41 119 18 31 31 222 4 5 5 1 1 10 10 17 39 99 99 92 6 38 219 97 7 11 15 58	\$17,145,544 \$391 \$1,277 \$8,281 \$10,222 \$8,491 \$50,499 \$232,296 \$25,595 \$65,467 \$382,347 \$18,20 \$4,808 \$101 \$6,730 \$38,021 \$101,720 \$326,730 \$326,730 \$326,730 \$1,546 \$19,927 \$1,568 \$13,934	3629 6 16 70 1 1 94 10 10 19 76 12 27 27 144 2 2 2 2 4 1 1 1 1 4 34 108 27 37 220 6 10 6 10 49 11 15 67	\$18,736,155 \$18,4736,155 \$1,041 \$8,064 \$58,064 \$9,587 \$7,962 \$22,525 \$22,205 \$22,252 \$61,193 \$22,275 \$22,252 \$61,193 \$22,275 \$22,252 \$61,193 \$22,275 \$22,252 \$61,193 \$22,275 \$23,075 \$24,075 \$24,075 \$24,075 \$24,075 \$24,075 \$24,075 \$24,075 \$24,075 \$24,075 \$24,075 \$24,075 \$24,075 \$24,075 \$24,075 \$25,075 \$	3590 6 16 71 1 1 95 10 10 18 73 13 27 14 1 2 2 2 2 2 4 1 1 1 3 38 103 23 37 214 4 10 10 47 7 5 63	\$18,090,175 \$345 \$1,041 \$8,154 \$659 \$9,677 \$11,518 \$22,413 \$11,518 \$22,413 \$11,518 \$22,413 \$11,518 \$22,473 \$22,473 \$22,473 \$22,473 \$22,473 \$23,137 \$3,237 \$3,247 \$3,267 \$3,277 \$3,267 \$3,277 \$3,267 \$3,277 \$3,267 \$3,277 \$3,267 \$3,277 \$3,267 \$3,277 \$3,267 \$3,277 \$3,267 \$3,277 \$3	3619 6 18 69 1 1 95 5 8 26 98 14 28 174 28 174 1 2 6 9 1 5 6 15 42 95 5 6 15 42 95 22 38 8 212 95 5 6 15 42 95 15 42 95 15 16 9 10 10 98 10 10 98 10 10 98 10 10 98 10 10 98 10 10 98 10 10 10 10 10 10 10 10 10 10 10 10 10	\$345 \$1,155 \$69 \$9,449 \$4,510 \$207,934 \$207,934 \$207,934 \$207,934 \$23,289 \$34,454 \$1,083 \$5,336 \$1,083 \$5,336 \$1,083 \$5,336 \$1,756 \$2,279 \$34,454 \$107,237 \$230,396 \$67,833 \$106,508 \$66,88 \$467 \$1,316 \$3,845 \$1,316 \$3,845 \$1,316 \$3,845 \$1,316 \$3,845 \$1,316 \$3,845 \$1,316 \$3,845 \$1,316 \$3,845 \$1,316\$\$1,316\$\$1,31	3633 5 18 63 1 87 5 5 21 71 14 30 141 2 2 2 4 30 43 30 43 30 43 30 43 30 43 30 43 30 51 1 51 51 51 52 1 71 71 1 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331 \$3,026 \$2,963 \$5,989 \$25,290 \$84,255 \$336,686 \$130,384 \$238,486 \$130,384 \$531,571 \$10,638 \$217 \$13,056	5 18 62 7 19 75 13 27 141 2 2 2 2 2 4 35 99 99 28 43 217 4 11 50 1 6 66
L9 L9 L9 L9 L9 L9 L9 L9 L9 L9	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Day Program Case Program Day Program Day Program Day Program Case Program Day Program Case Program Case Program Case Program Case Program Case Program Case Program Case Case Case Case Case Case Case Case	6 200 75 9 105 87 21 31 166 2 2 2 4 166 45 113 34 9 9 247 10 0 57	\$18,700,563 \$276 \$1,197 \$8,724 \$273 \$10,469 \$7,517 \$25,093 \$147,928 \$33,636 \$74,094 \$288,268 \$2,082 \$2,367 \$4,449 \$2,082 \$2,367 \$4,449 \$3374,207 \$124,597 \$134,597 \$134,597 \$134,597 \$1394,425 \$1,425 \$1,425 \$1,425	7 7 18 73 74 4 102 11 17 87 20 300 165 3 2 5 17 42 107 107 299 41 236 236 51 10 21 11 17 17 17 17 17 17 17 17 1	\$391 \$988 \$7,906 \$273 \$9,558 \$10,076 \$23,820 \$134,630 \$29,103 \$64,991 \$262,619 \$1,754 \$1,978 \$3,732 \$40,353 \$94,424 \$311,550 \$90,752 \$176,208 \$713,288 \$878 \$1,561 \$9,059 \$1,112	3588 7 21 74 4 106 13 31 19 18 31 222 4 5 1 1 10 10 7 7 11 58 5 5 81 1 342	\$17,145,544 \$391 \$1,277 \$8,281 \$2,73 \$10,222 \$8,491 \$232,595 \$55,467 \$382,347 \$1,820 \$4,808 \$101 \$6,730 \$38,021 \$10,720 \$38,021 \$10,720 \$38,021 \$10,720 \$326,727 \$91,544 \$109,512 \$109,512 \$100,512\$100,512\$100,512\$100,512\$100,512\$100,512\$100,512\$100,512\$100,512\$100,512\$100,512\$100,512\$100,510	3629 6 16 70 1 1 94 10 19 76 12 27 144 2 2 2 4 1 1 1 1 4 34 108 27 37 200 6 10 49 11 1 1 1 1 1 1 5 7 6 10 19 7 7 10 19 7 7 10 19 7 7 10 10 10 10 10 10 10 10 10 10 10 10 10	\$18,736,155 \$345 \$1,041 \$8,064 \$69 \$69 \$7,962 \$22,252 \$21,03 \$222,252 \$51,193 \$222,755 \$22,255	3590 6 16 71 1 1 1 95 5 10 18 73 13 27 141 2 2 2 4 1 1 1 3 38 103 23 37 214 4 1 1 1 3 13 13 27 141 1 1 1 1 1 1 1 9 5 10 10 10 10 10 10 10 10 10 10 10 10 10	\$18,090,175 \$345 \$1,041 \$8,154 \$8,154 \$69 \$9,677 \$11,518 \$22,413 \$118,518 \$22,413 \$22,413 \$22,413 \$22,413 \$22,413 \$22,413 \$22,413 \$22,413 \$13,456 \$3,161 \$3,	3619 6 18 869 1 1 95 8 8 26 98 14 28 174 1 2 6 9 9 1 5 6 15 6 15 22 8 8 212 9 9 5 22 38 212 4 9 9 45 11 1 1 9 9 11 1 9 9 11 1 9 9 11 1 9 9 8 11 1 9 9 8 9 8	\$345 \$1,155 \$7,812 \$69 \$9,499 \$4,961 \$207,934 \$207,934 \$207,934 \$207,934 \$207,934 \$207,934 \$207,934 \$3,432 \$3,432 \$3,432 \$1,056 \$2,279 \$34,454 \$107,237 \$290,396 \$67,783 \$196,508 \$696,428 \$666,428 \$467 \$1,316 \$165,518 \$107,217 \$1,316 \$167,518 \$107,217 \$1,316 \$167,518 \$107,217 \$1,316 \$167,518 \$107,217 \$1,316 \$167,518 \$107,517 \$1,316 \$167,518 \$107,517 \$1,316 \$167,518 \$107,517 \$1,316 \$167,518 \$107,517 \$1,516 \$1,517\$\$1,517\$\$1,517\$\$1,517\$\$1,517\$\$1,517\$\$1,517\$	3633 5 18 63 1 87 5 121 71 14 30 141 2 2 2 4 9 37 104 30 30 141 2 2 2 4 104 30 30 104 104 30 30 104 30 223 4 104 30 223 4 22 4 22 4 22 22 22 22 22 22 23 24 24 24 24 25 24 24 24 24 24 24 24 24 24 24 24 24 24	\$19,232,793 \$229 \$1,352 \$7,661 \$207 \$9,450 \$7,461 \$29,400 \$115,046 \$24,080 \$66,344 \$242,331 \$3,026 \$2,963 \$5,989 \$25,290 \$84,255 \$336,686 \$130,384 \$238,486 \$315,101 \$631 \$1,571 \$10,638 \$217	5 18 62 85 7 19 19 75 13 27 141 2 2 2 4 4 35 99 99 28 43 3 217 4 111 50

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L9 vs Non-L9	Main Service Group	Paid Amount	Distinct Individ	Paid Amount	Distinct Individ	Paid Amount	Distinct Individ P	aid Amount	Distinct Individ	Paid Amount	Distinct Individ	Paid Amount	Distinct Individ I	Paid Amount	Distinct Individ	Paid Amount
Non-L9	Case Management and All Other Support Services	\$75,623	531	\$74,535	528	\$76,479	541	\$76,863	534	\$73,696	537	\$78,645	543	\$76,273	537	\$74,990
Non-L9	Case Management and All Other Support Services	\$127,343	766	\$128,891	783	\$139,864	778	\$136,683	783	\$137,818	791	\$142,519	786	\$136,847	792	\$142,088
Non-L9	Case Management and All Other Support Services	\$296,504	1193	\$293,240	1184	\$298,251	1187	\$296,821	1185	\$285,994	1189	\$301,972	1185	\$286,069	1187	\$297,109
Non-L9	Case Management and All Other Support Services	\$309,750	475	\$292,919	473	\$327,557	470	\$325,214	470	\$308,460	471	\$321,595	468	\$280,501	464	\$288,789
Non-L9	Case Management and All Other Support Services	\$157,762	555	\$156,931	580	\$175,629	561	\$157,655	565	\$158,414	580	\$171,893	560	\$154,290	560	\$156,681
Non-L9	Case Management and All Other Support Services															
Non-L9	Case Management and All Other Support Services Total	\$966,982	3520	\$946,515	3548	\$1,017,781	3537	\$993,236	3537	\$964,382	3568	\$1,016,623	3542	\$933,979	3540	\$959,658
Non-L9	Day Program	\$199,066	359	\$164,984	379	\$219,817	379	\$186,093	365	\$161,775	376	\$217,616	370	\$183,453	370	\$185,078
Non-L9	Day Program	\$460,192	619	\$345,939	666	\$535,451	649	\$415,250	625	\$349,531	658	\$503,189	646	\$410,198	631	\$393,311
Non-L9	Day Program	\$1,487,636	1051	\$1,043,016	1102	\$1,622,606	1091	\$1,300,487	1042	\$1,052,199	1093	\$1,567,332	1096	\$1,323,801	1042	\$1,129,614
Non-L9	Day Program	\$1,016,761	422	\$735,705	421	\$1,028,132	418	\$914,113	422	\$770,856	416	\$997,039	416	\$861,540	413	\$828,120
Non-L9	Day Program	\$1,692,763	530	\$1,430,989	557	\$1,894,241	545	\$1,574,097	535	\$1,471,119	553	\$1,859,438	539	\$1,553,282	534	\$1,573,931
Non-L9	Day Program															
Non-L9	Day Program Total	\$4,856,419	2981	\$3,720,633	3125	\$5,300,247	3082	\$4,390,039	2989	\$3,805,481	3096	\$5,144,615	3067	\$4,332,275	2990	\$4,110,053
Non-L9	Employment	\$118,748	252	\$99,349	278	\$130,949	272	\$104,319	243	\$92,141	289	\$118,101	276	\$105,958	269	\$102,690
Non-L9	Employment	\$160,792	334	\$143,846	385	\$201,599	378	\$176,837	351	\$145,703	385	\$194,123	355	\$162,529	335	\$156,461
Non-L9	Employment	\$151,369	284	\$146,768	332	\$192,829	304	\$133,589	294	\$143,057	340	\$186,664	295	\$141,433	313	\$156,124
Non-L9	Employment	\$26,035	60	\$47,176	84	\$75,800	67	\$35,514	74	\$43,714	75	\$53,605	69	\$48,051	74	\$78,920
Non-L9	Employment	\$85,935	150	\$85,867	159	\$110,708	153	\$80,068	138	\$57,284	153	\$102,137	133	\$68,445	138	\$68,454
Non-L9	Employment Total	\$542,879	1080	\$523,005	1238	\$711,884	1174	\$530,328	1100	\$481,899	1242	\$654,629	1128	\$526,416	1129	\$562,649
Non-L9	Residential Habilitation and Supports	\$382,077	367	\$340,823	376	\$386,820	370	\$354,723	360	\$337,876	367	\$382,235	369	\$338,606	366	\$363,024
Non-L9	Residential Habilitation and Supports	\$998,392	579	\$899,267	602	\$1,077,579	595	\$991,063	584	\$921,070	606	\$1,068,181	614	\$997,763	610	\$1,021,572
Non-L9	Residential Habilitation and Supports	\$3,700,933	1032	\$3,458,711	1037	\$3,626,585	1043	\$3,545,517	1035	\$3,475,842	1035	\$3,633,158	1041	\$3,305,405	1038	\$3,625,524
Non-L9	Residential Habilitation and Supports	\$2,505,466	404	\$2,336,358	402	\$2,449,082	406	\$2,435,373	403	\$2,316,684	403	\$2,389,077	402	\$2,178,622	404	\$2,386,099
Non-L9	Residential Habilitation and Supports	\$3,912,034	534	\$3,699,309	557	\$4,301,477	548	\$3,858,658	539	\$3,750,593	559	\$4,309,535	545	\$3,591,727	544	\$3,922,762
Non-L9	Residential Habilitation and Supports															
Non-L9	Residential Habilitation and Supports Total	\$11,498,902	2916	\$10,734,468	2974	\$11,841,543	2962	\$11,185,334	2921	\$10,802,065	2970	\$11,782,187	2971	\$10,412,123	2962	\$11,318,982
Non-L9	Transportation	\$56,339	244	\$48,671	247	\$59,639	251	\$51,888	246	\$46,860	252	\$58,224	250	\$49,756	254	\$50,025
Non-L9	Transportation	\$123,534	435	\$103,088	460	\$133,351	458	\$115,163	438	\$98,550	449	\$121,924	451	\$111,129	452	\$109,875
Non-L9	Transportation	\$248,220	738	\$212,723	755	\$256,620	744	\$221,921	741	\$206,295	747	\$241,887	750	\$214,140	742	\$218,466
Non-L9	Transportation	\$120,257	239	\$102,455	245	\$124,941	240	\$107,198	233	\$99,082	232	\$110,248	234	\$98,710	230	\$102,630
Non-L9	Transportation	\$206,059	372	\$174,331	393	\$230,630	385	\$189,234	382	\$179,269	400	\$226,876	385	\$182,938	385	\$191,264
Non-L9	Transportation Total	\$754,408	2028	\$641,267	2100	\$805,182	2078	\$685,403	2040	\$630,055	2080	\$759,158	2070	\$656,673	2063	\$672,261
Non-L9 Total	· · · · · · · · · · · · · · · · · · ·	\$18,619,590	3644	\$16,565,888	3665	\$19,676,637	3661	\$17,784,340	3663	\$16,683,883	3685	\$19,357,212	3672	\$16,861,466	3683	\$17,623,603
L9	Case Management and All Other Support Services	\$229	5	\$229	5	\$229	6	\$384	5	\$229	5	\$322	6	\$229	6	\$345
L9	Case Management and All Other Support Services	\$1,178		\$805		4				64.024						
L9		\$1,1/8	15	\$805	18	\$1,017	18	\$1,017	18	\$1,021	16	\$1,113	15	\$930	14	\$883
	Case Management and All Other Support Services	\$1,178 \$7,556	15 62	\$805 \$6,241	18 63	\$1,017 \$7,957	18 60	\$1,017 \$7,274	18 62	\$1,021 \$7,239	16 70	\$1,113 \$8,246	15 70	\$930 \$7,636	14 70	\$883 \$7,735
L9	Case Management and All Other Support Services Case Management and All Other Support Services															
19	Case Management and All Other Support Services				63	\$7,957	60	\$7,274	62	\$7,239						
L9 L9 L9 L9	Case Management and All Other Support Services Case Management and All Other Support Services	\$7,556	62	\$6,241	63	\$7,957 \$69	60 1	\$7,274 \$69	62 1	\$7,239 \$69	70	\$8,246	70	\$7,636	70	\$7,735
L9 L9 L9	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Total	\$7,556 \$8,963	62 82	\$6,241 \$7,276	63 1 87	\$7,957 \$69 \$9,272	60 1 85	\$7,274 \$69 \$8,744	62 1 86	\$7,239 \$69 \$8,559	70 91	\$8,246 \$9,681	70 91	\$7,636 \$8,795	70 90	\$7,735 \$8,962
L9 L9 L9 L9	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program	\$7,556 \$8,963 \$5,841	62 82 8	\$6,241 \$7,276 \$5,770	63 1 87 6	\$7,957 \$69 \$9,272 \$6,554	60 1 85 6	\$7,274 \$69 \$8,744 \$6,409	62 1 86 5	\$7,239 \$69 \$8,559 \$4,226	70 91 5	\$8,246 \$9,681 \$4,268	70 91 5	\$7,636 \$8,795 \$5,914	70 90 10	\$7,735 \$8,962 \$4,922
L9 L9 L9 L9 L9	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program	\$7,556 \$8,963 \$5,841 \$26,390	62 82 8 25	\$6,241 \$7,276 \$5,770 \$36,503	63 1 87 6 16	\$7,957 \$69 \$9,272 \$6,554 \$23,456	60 1 85 6 16	\$7,274 \$69 \$8,744 \$6,409 \$18,965	62 1 86 5 23	\$7,239 \$69 \$8,559 \$4,226 \$41,436	70 91 5 17	\$8,246 \$9,681 \$4,268 \$23,093	70 91 5 16	\$7,636 \$8,795 \$5,914 \$21,842	90 10 25	\$7,735 \$8,962 \$4,922 \$45,607
L9	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853	62 82 8 25 99	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413	63 1 87 6 16 71	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418	60 1 85 6 16 72	\$7,274 \$69 \$8,744 \$6,409 \$18,965 \$108,291	62 1 86 5 23 97	\$7,239 \$69 \$8,559 \$4,226 \$41,436 \$198,009	70 91 5 17 74	\$8,246 \$9,681 \$4,268 \$23,093 \$126,485	70 91 5 16 77	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673	90 10 25 99	\$7,735 \$ 8,962 \$4,922 \$45,607 \$213,387
0 19 19 19 19 19 19 19 19	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273	62 82 8 25 99 12	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,979	63 1 87 6 16 71 11	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$23,288	60 1 85 6 16 72 11	\$7,274 \$69 \$8,744 \$6,409 \$18,965 \$108,291 \$16,708	62 1 86 5 23 97 12	\$7,239 \$69 \$8,559 \$4,226 \$41,436 \$198,009 \$22,034	70 91 5 17 74 14	\$8,246 \$9,681 \$4,268 \$23,093 \$126,485 \$19,294	70 91 5 16 77 14	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356	90 10 25 99 15	\$7,735 \$8,962 \$4,922 \$45,607 \$213,387 \$32,913
0 19 19 19 19 19 19 19 19 19	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162	62 82 8 25 99 12 29	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,979 \$52,944	63 1 87 6 16 71 11 27	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$23,288 \$63,922	60 1 85 6 16 72 11 28	\$7,274 \$69 \$8,744 \$6,409 \$18,965 \$108,291 \$16,708 \$55,782	62 1 86 5 23 97 12 30	\$7,239 \$69 \$8,559 \$4,226 \$41,436 \$198,009 \$22,034 \$57,122	70 91 5 17 74 14 28	\$8,246 \$9,681 \$4,268 \$23,093 \$126,485 \$19,294 \$55,002	70 91 5 16 77 14 29	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356 \$54,038	90 10 25 99 15 29	\$7,735 \$8,962 \$4,922 \$45,607 \$213,387 \$32,913 \$62,421
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162	62 82 8 25 99 12 29	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,979 \$52,944	63 1 87 6 16 71 11 27	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$23,288 \$63,922	60 1 85 6 16 72 11 28	\$7,274 \$69 \$8,744 \$6,409 \$18,965 \$108,291 \$16,708 \$55,782	62 1 86 5 23 97 12 30 167	\$7,239 \$69 \$4,559 \$4,226 \$41,436 \$198,009 \$22,034 \$57,122 \$322,826	70 91 5 17 74 14 28	\$8,246 \$9,681 \$4,268 \$23,093 \$126,485 \$19,294 \$55,002	70 91 5 16 77 14 29	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356 \$54,038	70 10 25 99 15 29 178	\$7,735 \$8,962 \$4,922 \$45,607 \$213,387 \$32,913 \$62,421 \$359,250
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162 \$224,519	62 82 85 99 12 29 173	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,979 \$52,944 \$322,609	63 1 87 6 16 71 11 27 131	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$23,288 \$63,922 \$216,638	60 1 85 6 16 72 11 28 133	\$7,274 \$69 \$8,744 \$6,409 \$18,965 \$108,291 \$16,708 \$55,782 \$206,154	62 1 86 5 23 97 12 30 167 1	\$7,239 \$69 \$8,559 \$4,226 \$198,009 \$22,034 \$57,122 \$322,826 \$880	70 91 5 17 74 14 28 138	\$8,246 \$9,681 \$4,268 \$23,093 \$126,485 \$19,294 \$55,002 \$228,142	70 91 5 16 77 14 29 141	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356 \$54,038 \$214,822	70 90 10 25 99 15 29 178 1	\$7,735 \$8,962 \$4,922 \$45,607 \$213,387 \$32,913 \$62,421 \$359,250 \$2,561
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162 \$224,519 \$750	62 82 89 12 29 173 3	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,979 \$52,944 \$322,609 \$2,765	63 1 87 6 16 71 11 27 131 2	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$23,288 \$63,922 \$216,638 \$2,089	60 1 85 6 16 72 11 28 133 3 3	\$7,274 \$69 \$8,744 \$6,409 \$18,965 \$108,291 \$16,708 \$55,782 \$206,154 \$2,057	62 1 86 5 23 97 12 30 167 1 4	\$7,239 \$69 \$ 8,559 \$4,226 \$41,436 \$198,009 \$22,034 \$57,122 \$322,826 \$ 8 80 \$2,224	70 91 5 17 74 14 28 138 4	\$8,246 \$9,681 \$4,268 \$23,093 \$126,485 \$19,294 \$55,002 \$228,142 \$2,513	70 91 5 16 77 14 29 141 4	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356 \$54,038 \$214,822 \$1,486	90 10 25 99 15 29 178 1 3	\$7,735 \$8,962 \$4,922 \$45,607 \$213,387 \$32,913 \$62,421 \$359,250 \$2,561 \$2,415
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162 \$224,519 \$750	62 82 89 99 12 29 173 3 4	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,979 \$52,944 \$322,609 \$2,765 \$4,996	63 1 87 6 16 71 11 27 131 2	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$23,288 \$63,922 \$216,638 \$2,089	60 1 85 6 16 72 11 28 133 3 3	\$7,274 \$69 \$8,744 \$6,409 \$18,965 \$108,291 \$16,708 \$55,782 \$206,154 \$2,057	62 1 86 5 23 97 12 30 167 1 4 4	\$7,239 \$69 \$ 8,559 \$4,226 \$41,436 \$198,009 \$22,034 \$57,122 \$322,826 \$880 \$2,224 \$4,801	70 91 5 17 74 14 28 138 4	\$8,246 \$9,681 \$4,268 \$23,093 \$126,485 \$19,294 \$55,002 \$228,142 \$2,513	70 91 5 16 77 14 29 141 4	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356 \$54,038 \$214,822 \$1,486	90 10 25 99 15 29 178 1 3 3	\$7,735 \$8,962 \$4,922 \$45,607 \$213,387 \$32,913 \$62,421 \$359,250 \$2,561 \$2,455 \$5,887
и и и и и и и и и и и и и и	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162 \$224,519 \$750 \$1,506	62 82 899 12 29 173 3 4 1	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,979 \$52,944 \$322,609 \$2,765 \$4,996 \$64	63 1 87 6 16 71 11 27 131 2 2 2	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$63,922 \$216,638 \$2,089 \$2,915	60 1 85 6 16 72 11 28 133 3 3 2	\$7,274 \$69 \$8,744 \$6,409 \$18,965 \$108,291 \$16,708 \$55,782 \$206,154 \$2,057 \$1,555	62 1 86 5 23 97 12 30 10 11 4 4 3	\$7,239 \$69 \$8,559 \$4,226 \$41,436 \$198,009 \$22,034 \$57,122 \$322,826 \$880 \$2,224 \$4,801 \$312	70 91 5 17 74 14 28 138 4	\$8,246 \$9,681 \$4,268 \$23,093 \$126,485 \$19,294 \$55,002 \$228,142 \$2,513 \$1,416	70 91 5 16 77 14 29 141 4	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356 \$54,038 \$214,822 \$1,486 \$2,068	70 90 10 25 99 15 29 178 1 3 3 4 1	\$7,735 \$8,962 \$4,922 \$45,607 \$213,387 \$32,913 \$62,421 \$359,250 \$2,561 \$2,415 \$2,415 \$2,415 \$5,887 \$37
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162 \$224,519 \$750 \$1,506	62 82 89 99 12 29 173 3 4 1 8	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,979 \$52,944 \$322,609 \$2,765 \$4,996 \$64 \$7,826	63 1 87 6 16 71 11 27 131 2 2 2	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$63,922 \$216,638 \$2,089 \$2,915	60 1 85 6 16 72 11 28 133 3 3 2	\$7,274 \$69 \$8,744 \$6,409 \$18,965 \$108,291 \$16,708 \$55,782 \$206,154 \$2,057 \$1,555	62 1 86 5 23 97 12 30 167 1 4 4 3 3 21	\$7,239 \$69 \$8,559 \$4,226 \$198,009 \$22,034 \$57,122 \$322,826 \$880 \$2,224 \$4,801 \$312 \$312 \$8,217	70 91 5 17 74 14 28 138 4	\$8,246 \$9,681 \$4,268 \$23,093 \$126,485 \$19,294 \$55,002 \$228,142 \$2,513 \$1,416	70 91 5 16 77 14 29 141 4	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356 \$54,038 \$214,822 \$1,486 \$2,068	70 90 10 25 99 15 29 178 1 3 3 4 1	\$7,735 \$8,962 \$4,922 \$45,607 \$213,387 \$32,913 \$62,421 \$359,250 \$2,561 \$2,415 \$2,415 \$2,415 \$5,887 \$37
и и и и и и и и и и и и и и	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Employment Jag	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162 \$224,519 \$750 \$1,506	62 82 899 12 299 173 3 4 1 8 2	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,979 \$52,944 \$322,609 \$2,765 \$4,996 \$64 \$7,826 \$698	63 1 87 6 16 71 11 27 131 2 2 2	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$63,922 \$216,638 \$2,089 \$2,915	60 1 85 6 16 72 11 28 133 3 3 2	\$7,274 \$69 \$8,744 \$6,409 \$18,965 \$108,291 \$16,708 \$55,782 \$206,154 \$2,057 \$1,555	62 1 86 5 23 97 12 30 167 1 4 4 3 12 30 167 2 2	\$7,239 \$659 \$4,226 \$41,436 \$198,009 \$22,034 \$57,122 \$322,826 \$880 \$2,224 \$4,801 \$312 \$8,217 \$698 \$3,080	70 91 5 17 74 14 28 138 4	\$8,246 \$9,681 \$4,268 \$23,093 \$126,485 \$19,294 \$55,002 \$228,142 \$2,513 \$1,416	70 91 5 16 77 14 29 141 4	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356 \$54,038 \$214,822 \$1,486 \$2,068	90 10 25 99 15 29 178 1 3 4 4 1 3 9	\$7,735 \$8,962 \$4,922 \$45,607 \$213,387 \$32,913 \$62,421 \$359,250 \$2,561 \$2,561 \$5,887 \$5,887 \$10,900 \$711
L9 L9 L9 L9 L9 L9	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Jendowment Service Total L9 L9	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162 \$224,519 \$750 \$1,506	62 8 25 99 12 29 173 3 4 1 8 2 5 7 7	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,979 \$52,944 \$322,609 \$2,765 \$4,996 \$64 \$7,826 \$698 \$2,843 \$3,540	63 1 87 6 16 71 11 27 131 2 2 2	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$63,922 \$216,638 \$2,089 \$2,915	60 1 85 6 16 72 11 28 133 3 2 5	\$7,274 \$69 \$8,744 \$6,409 \$18,965 \$108,291 \$16,708 \$55,782 \$206,154 \$2,057 \$1,555	62 1 86 5 23 97 12 30 167 1 4 4 4 3 3 2 2 5 7 7	\$7,239 \$69 \$4,226 \$4,226 \$198,009 \$22,034 \$57,122 \$322,826 \$880 \$2,224 \$4,801 \$312 \$8,217 \$698 \$3,080 \$3,777	70 91 5 17 74 14 28 138 4	\$8,246 \$9,681 \$4,268 \$23,093 \$126,485 \$19,294 \$55,002 \$228,142 \$2,513 \$1,416	70 91 5 16 77 14 2 141 4 2 6	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356 \$54,038 \$214,822 \$1,486 \$2,068	90 10 25 29 178 1 3 4 1 9 9 1 1 3	\$7,735 \$8,962 \$4,922 \$45,607 \$213,887 \$32,913 \$62,421 \$359,250 \$2,451 \$2,415
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment J Employment Bay Joy Total L9 L9 L9 Total Residential Habilitation and Supports	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162 \$224,519 \$750 \$1,506 \$2,256 \$30,884	62 82 899 12 299 173 4 1 8 2 5	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,979 \$22,659 \$2,765 \$4,996 \$4,996 \$4,996 \$64 \$7,226 \$698 \$2,283 \$3,3 ,801	63 1 87 6 16 71 11 127 131 2 2 2 4	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$23,288 \$63,922 \$216,638 \$2,089 \$2,915 \$5,004	60 1 85 6 16 72 11 28 133 3 3 2	\$7,274 \$69 \$8,744 \$6,409 \$18,864 \$108,291 \$16,708 \$55,782 \$206,154 \$2,057 \$1,555 \$3,612	62 1 86 5 23 97 10 30 167 1 4 3 3 12 2 5 5 7 7 12	\$7,239 \$659 \$4,126 \$41,436 \$798,009 \$22,034 \$57,122 \$322,826 \$4800 \$2,224 \$4,801 \$3,12 \$8,217 \$698 \$3,080 \$3,070 \$35,534	70 91 5 17 74 138 4 2 6	\$8,246 \$9,681 \$4,268 \$13,093 \$126,485 \$19,294 \$55,002 \$228,142 \$2,513 \$1,416 \$3,928 \$2,6,695	70 91 5 16 77 14 29 141 4 2 6	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356 \$214,822 \$1,486 \$2,068 \$33,554 \$30,610	70 90 10 25 99 178 1 3 4 1 9 1 1 1	\$7,735 \$8,962 \$4,922 \$213,387 \$32,913 \$62,421 \$359,250 \$2,561 \$2,415 \$5,887 \$37 \$10,900 \$711 \$711 \$45,558
и и и и и и и и и и и и и и и и и и и	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment J 19 L9 L9 L9 Case Management Supports Residential Habilitation and Supports	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162 \$224,519 \$750 \$1,506 \$2,256 \$30,884 \$77,984	62 82 99 12 29 173 3 4 1 8 2 5 7 7 5 37	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,979 \$52,944 \$322,609 \$2,765 \$4,996 \$644 \$7,826 \$698 \$3,540 \$3,381 \$3,540 \$3,391	63 1 87 6 16 71 11 27 131 2 2 2 4 11 38	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$23,268 \$63,922 \$216,638 \$2,089 \$2,915 \$5,004 \$28,078 \$28,078 \$28,078	60 1 85 6 16 72 11 28 133 3 2 5 14 40	\$7,274 \$69 \$8,744 \$6,409 \$18,965 \$108,291 \$16,708 \$255,782 \$206,154 \$2,057 \$1,555 \$3,612 \$36,071 \$82,368	62 1 86 5 23 97 12 30 167 4 4 3 12 2 5 7 7 12 4 1	\$7,239 \$69 \$4,236 \$41,236 \$198,009 \$22,034 \$57,122 \$322,826 \$880 \$2,224 \$4,801 \$3122 \$698 \$3,800 \$33,070 \$35,774 \$35,394	70 91 5 17 74 14 28 138 4 2 6 9 35	\$8,246 \$9,681 \$4,268 \$12,093 \$126,485 \$55,002 \$228,142 \$55,002 \$228,142 \$2,513 \$1,416 \$3,928 \$26,695 \$87,616	70 91 5 16 77 14 29 141 4 2 6 13 33	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356 \$54,038 \$214,822 \$1,486 \$2,068 \$3,554 \$30,610 \$63,348	<pre>90 10 10 25 99 15 29 178 1 3 4 1 9 9 1 1 1 16 41</pre>	\$7,735 \$8,962 \$4,922 \$4,922 \$32,913 \$52,415 \$2,528 \$2,5
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment J Employment Bay Jordal L9 L9 L9 Total Residential Habilitation and Supports	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162 \$224,519 \$750 \$1,506 \$2,256 \$30,884	62 82 89 12 29 173 3 4 1 8 8 5 7 7 15	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,979 \$22,659 \$2,765 \$4,996 \$4,996 \$4,996 \$64 \$7,226 \$698 \$2,283 \$3,3 ,801	63 1 87 6 16 71 11 27 131 2 2 4	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$23,288 \$63,922 \$216,638 \$2,089 \$2,915 \$5,004	60 1 85 6 16 72 11 28 133 3 2 5 5	\$7,274 \$69 \$8,744 \$6,409 \$18,805 \$18,805 \$18,805 \$18,805 \$18,805 \$18,805 \$18,805 \$18,805 \$18,905 \$15,782 \$206,154 \$2,057 \$1,555 \$3,612 \$36,071	62 1 86 5 23 97 12 30 167 1 4 4 4 3 3 2 2 5 7 7 12 41 85	\$7,239 \$659 \$4,126 \$41,436 \$798,009 \$22,034 \$57,122 \$322,826 \$4800 \$2,224 \$4,801 \$3,12 \$8,217 \$698 \$3,080 \$3,070 \$35,534	70 91 5 17 74 138 4 2 6	\$8,246 \$9,681 \$4,268 \$13,093 \$126,485 \$19,294 \$55,002 \$228,142 \$2,513 \$1,416 \$3,928 \$2,6,695	70 91 5 16 77 14 29 141 4 2 6	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356 \$214,822 \$1,486 \$2,068 \$33,554 \$30,610	900 100 25 99 15 29 178 1 3 4 1 9 9 1 1 1 1	\$7,735 \$8,962 \$4,922 \$213,387 \$32,913 \$62,421 \$359,250 \$2,561 \$2,415 \$5,887 \$37 \$10,900 \$711 \$711 \$45,558
и и и и и и и и и и и и и и	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Service Total L9 L9 L9 L9 L9 L9 Cotal Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162 \$224,519 \$750 \$1,506 \$2,256 \$30,884 \$77,984 \$30,884	62 8 25 99 12 29 173 3 4 1 8 2 5 7 7 5 37 94	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,979 \$52,944 \$322,609 \$2,765 \$4,996 \$6,988 \$2,843 \$3,560 \$3,3,801 \$3,3,81 \$3,5163 \$2,82,577	63 1 87 6 16 71 111 27 2 2 4 11 38 102	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$23,288 \$63,922 \$216,638 \$2,089 \$2,915 \$5,004 \$28,078 \$88,168 \$318,636	60 1 85 6 16 72 11 28 133 3 2 5 5 14 4 40 94	\$7,274 \$69 \$8,744 \$6,409 \$18,965 \$108,291 \$16,708 \$55,782 \$206,154 \$2,057 \$1,555 \$3,612 \$3,612 \$3,6071 \$82,368 \$271,295	62 1 86 5 23 97 12 30 167 4 4 3 12 2 5 7 7 12 4 1	\$7,239 \$69 \$4,26 \$41,43 \$73,22 \$322,826 \$880 \$312 \$48,801 \$312 \$698 \$3,777 \$35,394 \$271,553	70 91 5 17 74 14 2 138 4 2 6 9 9 35 100	\$8,246 \$9,681 \$4,268 \$23,093 \$126,485 \$19,294 \$55,002 \$228,142 \$2,513 \$1,416 \$3,928 \$2,6,695 \$87,616 \$339,327	70 91 5 16 77 14 2 9 141 4 2 6 13 33 33 100	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356 \$54,038 \$214,822 \$1,486 \$2,068 \$3,554 \$30,610 \$33,488 \$280,833 \$86,061	70 90 10 25 99 178 1 3 4 1 1 1 1 16 41 89	\$7,735 \$8,962 \$4,922 \$45,607 \$21,387 \$22,515 \$2,421 \$59,827 \$2,415 \$5,887 \$2,415 \$5,887 \$2,415 \$5,887 \$37 \$10,900 \$7111 \$7111 \$45,528 \$81,809 \$301,670 \$31,670 \$37,625 \$1,677 \$1,625 \$1,675
и и и и и и и и и и и и и и	Case Management and All Other Support Services Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment J 19 L9 L9 L9 L9 L9 L9 Sotal Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162 \$224,519 \$750 \$1,506 \$2,256 \$30,884 \$77,984 \$305,503 \$83,576 \$2,250,401	62 82 99 12 29 173 3 4 1 1 8 2 5 7 7 5 7 7 5 7 94 4 17	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,979 \$52,944 \$322,669 \$4,996 \$64 \$7,826 \$698 \$3,540 \$3,381 \$3,540 \$3,381 \$228,574 \$52,524 \$3,520 \$282,574 \$3,520 \$282,574 \$3,520 \$282,574 \$3,520 \$282,574 \$3,520 \$282,574 \$3,520 \$3,520 \$3,520 \$3,520 \$3,520 \$3,520 \$4,996 \$4,996 \$52,944 \$3,520 \$52,944 \$3,520 \$52,944 \$3,520 \$52,944 \$3,520 \$52,944 \$3,520 \$52,944 \$3,520 \$52,944 \$3,520 \$52,944 \$3,520 \$52,944 \$3,520 \$52,944 \$3,520 \$52,944 \$3,520 \$52,944 \$52,944 \$3,520 \$52,944 \$52,945 \$52,944 \$52,945 \$52,944 \$52,945 \$52,944 \$52,945 \$52,944 \$52,945 \$52,944 \$52,945 \$52	63 1 87 6 16 71 11 27 131 2 2 2 4 11 38 102 29 9 45	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$29,418 \$23,268 \$63,922 \$216,638 \$2,089 \$2,915 \$5,004 \$28,078 \$88,168 \$318,636 \$318,636 \$318,636	60 1 85 6 16 72 11 28 133 3 2 5 14 40 94 27 50	\$7,274 \$69 \$8,744 \$6,409 \$18,965 \$108,291 \$16,708 \$55,782 \$206,154 \$2,057 \$1,555 \$3,612 \$3,612 \$3,6071 \$82,368 \$271,295 \$31,205	62 1 86 5 23 97 12 30 167 1 4 4 3 3 12 2 5 7 7 12 2 5 7 7 12 2 141 85 21 149	\$7,239 \$659 \$4,226 \$41,236 \$198,009 \$22,034 \$57,122 \$322,826 \$2,224 \$4,801 \$3122 \$82,17 \$698 \$3,080 \$3,777 \$35,394 \$3,534 \$3,534 \$271,533 \$70,025	70 91 5 17 74 18 138 4 2 6 9 9 35 100 36 47	\$8,246 \$9,681 \$4,268 \$12,093 \$126,485 \$55,002 \$228,142 \$2,513 \$1,416 \$3,928 \$26,695 \$87,616 \$339,327 \$136,337	70 91 5 16 77 14 29 141 4 2 6 13 33 100 32 50	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356 \$54,038 \$214,822 \$1,486 \$2,068 \$3,554 \$33,610 \$63,348 \$280,833 \$86,061	<pre>90 10 10 25 99 15 29 178 1 3 4 1 1 9 1 1 1 6 41 89 24 52</pre>	\$7,735 \$8,962 \$4,922 \$4,922 \$45,607 \$213,387 \$52,913 \$52,415 \$5,887 \$10,900 \$7111 \$45,528 \$818,09 \$301,670 \$77,623 \$305,773
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Total L9 L9 L9 L9 Stotal Residential Habilitation and Supports Residential Habilitation and Supports	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162 \$224,519 \$7,50 \$1,506 \$2,256 \$30,884 \$77,984 \$30,884 \$77,984 \$30,884 \$77,984	62 8 25 99 12 29 173 3 4 1 8 2 5 7 7 15 37 94 17 46 209	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,979 \$52,944 \$322,609 \$2,765 \$4,996 \$6,988 \$2,843 \$3,560 \$3,3,81 \$3,3,81 \$3,3,81 \$3,528,2,574 \$3,52,574 \$3,52,574 \$3,52,575 \$3,5555 \$3,555 \$3,555 \$3,5555 \$3,5555 \$3,5555 \$3,5555 \$3,5555 \$3,5555 \$3,5555 \$3,5555 \$3,55555 \$3,5555555 \$3,555555555555555555555555555555555555	63 1 87 6 16 71 11 27 2 2 2 4 11 38 102 29 5 225	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$23,288 \$23,288 \$23,288 \$23,288 \$2,915 \$5,004 \$28,078 \$88,168 \$318,636 \$118,282 \$252,2456 \$252,2456	60 1 85 6 16 72 11 28 133 3 2 5 14 40 94 27 50 225	\$7,274 \$69 \$8,744 \$6,409 \$18,965 \$108,291 \$18,965 \$55,782 \$206,154 \$2,057 \$1,555 \$3,612 \$3,612 \$3,612 \$2,2,368 \$271,295 \$81,206 \$260,055 \$38,2,368	62 1 86 5 23 97 12 30 167 1 4 4 4 3 12 2 5 7 12 41 85 21 49 208	\$7,239 \$69 \$8,559 \$4,226 \$41,436 \$198,009 \$22,034 \$57,122 \$322,826 \$32,224 \$4,801 \$312 \$32,224 \$4,801 \$312 \$32,224 \$4,801 \$33,080 \$33,777 \$35,394 \$81,378 \$37,702 \$271,533 \$700,205 \$2702,301	70 91 5 17 74 18 138 4 2 6 9 35 100 36	\$8,246 \$9,681 \$4,268 \$23,093 \$126,485 \$19,294 \$55,002 \$228,142 \$3,928 \$2,513 \$1,416 \$3,928 \$26,695 \$87,616 \$339,327 \$136,337 \$288,338 \$578,313	70 91 5 16 77 141 4 29 141 4 2 6 13 33 33 100 32	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356 \$54,038 \$214,822 \$1,486 \$2,068 \$3,554 \$30,610 \$63,348 \$280,833 \$86,061 \$263,706 \$263,706 \$724,559	70 90 10 25 99 178 1 3 4 1 1 1 1 1 6 41 1 89 24 52 222	\$7,735 \$8,962 \$45,607 \$213,387 \$32,913 \$62,421 \$359,250 \$2,561 \$2,415 \$5,887 \$10,900 \$7111 \$711 \$45,528 \$81,809 \$301,670 \$310,677,623 \$305,773
	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Service Total 19 19 19 19 19 19 19 19 19 19 19 19 19	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162 \$224,519 \$750 \$1,506 \$2,256 \$30,884 \$77,984 \$305,503 \$83,576 \$250,401 \$748,346 \$579	62 82 99 12 29 173 3 4 1 8 20 5 7 7 37 94 40 209 2 2	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,979 \$52,944 \$22,65 \$4,996 \$64 \$7,826 \$6998 \$2,243 \$33,981 \$75,163 \$282,574 \$33,981 \$75,163 \$282,574 \$33,981 \$75,163 \$282,574 \$33,981 \$75,163 \$282,574 \$33,981 \$33,981 \$33,981 \$33,981 \$33,981 \$33,981 \$33,981 \$33,981 \$33,981 \$33,981 \$33,981 \$33,980 \$22,765 \$23,996 \$4,996 \$52,944 \$33,981 \$52,944 \$33,981 \$52,944 \$33,981 \$52,944 \$33,981 \$52,944 \$33,981 \$52,944 \$33,981 \$52,944 \$33,981 \$52,944 \$33,981 \$52,944 \$33,981 \$52,944 \$33,981 \$52,944 \$52,944 \$52,944 \$52,945 \$52,944 \$52,944 \$52,945 \$52,946 \$53,986 \$52,944 \$52,946 \$53,986 \$53,986 \$53,986 \$53,986 \$53,986 \$52,944 \$53,986 \$52,944 \$52,944 \$53,986 \$53,986 \$52,944 \$52,944 \$53,986 \$53,986 \$52,944 \$52,944 \$53,986 \$53,986 \$54,986 \$52,944 \$52,945 \$52,944 \$53,986 \$53,986 \$54,986 \$55,986 \$55,985 \$54,985 \$55,995 \$55	63 1 87 6 16 71 11 27 131 2 2 4 11 38 102 29 45 225 3	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$23,288 \$63,922 \$21,6638 \$2,089 \$2,915 \$5,004 \$2,089 \$2,915 \$5,004 \$28,078 \$88,168 \$318,636 \$336,636 \$356,636 \$356,	60 1 85 6 16 72 11 28 133 3 2 5 14 40 94 94 40 94 27 50 225 3	\$7,274 \$69 \$8,74 \$6,409 \$18,865 \$108,291 \$16,708 \$206,154 \$2,057 \$1,555 \$3,612 \$36,071 \$82,368 \$271,295 \$81,206 \$81,206 \$281,206 \$282,368 \$277,295 \$81,206 \$282,368 \$277,295 \$36,071 \$82,368 \$274,295 \$10,015 \$2,057 \$3,612 \$3,515 \$3,612 \$3,612 \$3,515 \$3,612 \$3,612 \$3,612 \$3,515 \$3,612 \$3,515 \$3,612 \$3,515 \$3,612 \$3,515 \$3,612 \$3,515 \$3,512 \$3,525 \$3,555	62 1 86 5 23 97 12 30 167 1 4 4 3 12 2 5 7 12 41 85 21 41 85 21 49 208 3 3 20 3 20 30 20 20 20 20 20 20 20 20 20 2	\$7,239 \$69 \$4,256 \$41,436 \$198,009 \$22,242 \$42,242 \$4,801 \$57,122 \$22,244 \$4,801 \$3,102 \$3,3080 \$3,3080 \$3,777 \$598 \$3,080 \$3,777 \$55,334 \$41,436 \$3,1080 \$3,270,025 \$243,970 \$253,930	70 91 5 77 74 14 28 138 4 2 6 9 35 5 100 36 47 227 2 4	\$8,246 \$9,661 \$4,268 \$23,093 \$12,6,485 \$19,294 \$55,002 \$228,142 \$3,928 \$2,513 \$1,416 \$3,928 \$26,695 \$87,616 \$339,327 \$136,337 \$288,338 \$5713	70 91 5 16 77 14 4 29 141 4 2 6 13 33 3100 32 50 228 3 3	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356 \$54,038 \$24,822 \$1,486 \$2,068 \$3,554 \$3,554 \$30,610 \$63,348 \$280,833 \$86,061 \$263,376 \$254,376 \$263,766 \$254,759 \$520 \$550,756 \$	900 100 25 99 15 29 178 3 3 4 1 1 1 1 6 16 16 16 16 16 16 19 24 22 222 22 22 22 22 22 22 22 22 22 22	\$7,735 \$8,962 \$4,922 \$45,607 \$21,387 \$22,545 \$2,421 \$59,87 \$2,415 \$5,887 \$2,415 \$5,887 \$10,900 \$711 \$711 \$711 \$711 \$45,528 \$81,809 \$301,670 \$31,670 \$37,525 \$335,573 \$812,403 \$5526
	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Total L9 L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162 \$224,519 \$750 \$1,506 \$2,256 \$30,884 \$77,984 \$305,503 \$83,576 \$250,401 \$748,346 \$579 \$1,723	62 8 99 12 29 173 3 4 1 8 2 5 5 7 7 5 5 7 94 4 17 7 94 2 8 8 2 8 8 8 8 8 8 8 9 9 9 12 29 17 3 3 4 11 29 12 17 3 15 15 19 19 19 19 19 19 19 19 19 19 19 19 19	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,979 \$22,944 \$322,609 \$2,765 \$4,996 \$4,996 \$644 \$7,826 \$698 \$3,981 \$3,981 \$3,981 \$2,282,574 \$3,540 \$2,282,574 \$3,540 \$2,282,574 \$3,540 \$2,282,574 \$3,540 \$3,981 \$2,282,574 \$3,540	63 1 87 6 16 71 11 27 131 2 2 2 4 11 38 102 29 45 225 3 10	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$23,245 \$63,922 \$216,638 \$2,089 \$2,915 \$5,004 \$28,078 \$88,168 \$318,636 \$118,282 \$222,456 \$880,5621 \$252,456 \$579 \$1,787	60 1 85 6 16 72 11 28 133 3 2 5 14 40 94 27 50 225 3 10	\$7,274 \$69 \$8,744 \$6,409 \$18,965 \$108,291 \$16,708 \$55,782 \$206,154 \$2,057 \$1,555 \$3,612 \$3,61	62 1 86 5 23 97 12 30 167 1 4 4 4 3 12 2 5 7 12 2 5 7 12 2 30 167 14 4 4 3 12 2 5 5 7 7 12 2 30 167 14 4 4 3 12 2 30 167 14 4 12 12 10 10 10 10 10 10 10 10 10 10	\$7,239 \$659 \$4,226 \$41,236 \$198,009 \$22,034 \$57,122 \$322,224 \$4,801 \$3122 \$32,224 \$4,801 \$3122 \$32,224 \$4,801 \$33,080 \$33,080 \$33,070 \$33,071 \$35,394 \$31,533 \$57,123 \$70,025 \$243,970 \$70,2301 \$486 \$4,861 \$1,191	70 91 5 17 74 18 138 4 2 6 9 9 35 100 36 47 7 227 4 12	\$8,246 \$9,681 \$4,268 \$12,093 \$126,485 \$55,002 \$228,142 \$3,928 \$2,513 \$1,416 \$3,928 \$2,6,695 \$87,616 \$339,327 \$136,337 \$136,337 \$136,337 \$128,338 \$878,313 \$7,11 \$2,2648	70 91 5 16 77 14 29 141 4 2 6 13 33 100 32 50 228 3 13	\$7,636 \$8,795 \$5,914 \$12,1,842 \$104,673 \$28,356 \$54,038 \$214,822 \$1,486 \$2,068 \$3,554 \$30,610 \$63,348 \$280,833 \$86,061 \$263,706 \$724,559 \$520 \$1,936	<pre>90 10 10 25 99 15 29 178 1 3 4 1 1 1 6 4 1 89 24 4 52 222 4 11</pre>	\$7,735 \$4,962 \$45,607 \$213,387 \$52,213 \$359,250 \$2,561 \$2,2415 \$5,887 \$10,900 \$7111 \$45,528 \$818,000 \$301,670 \$77,623 \$305,773 \$812,403 \$526
	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Total L9 L9 L9 Sotal Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation Transportation	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162 \$224,519 \$750 \$1,506 \$2,256 \$30,884 \$77,984 \$305,503 \$83,576 \$250,401 \$748,346 \$579	62 82 8 99 12 29 173 3 4 1 8 8 2 5 7 7 94 4 6 209 2 8 8 9 9 9 2 8 9 9 12 12 12 9 9 12 12 12 9 9 12 12 12 12 12 12 12 12 12 12 12 12 12	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$52,944 \$22,609 \$4,976 \$64 \$7,826 \$698 \$2,843 \$3,540 \$33,840 \$33,840 \$33,840 \$52,215 \$230,926 \$642,253,163 \$28,256 \$422 \$1,396 \$8,8256 \$2,825 \$2,1396 \$2,255 \$	63 1 87 6 6 71 11 27 131 2 2 2 4 11 38 102 29 45 225 23 3 10 0 49	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$23,288 \$53,288 \$23,288 \$23,288 \$23,288 \$23,288 \$23,288 \$23,285 \$23,285 \$23,285 \$23,285 \$23,285 \$23,285 \$24,078 \$28,078 \$29,078 \$20,078 \$20,078 \$20,078 \$20,0	60 1 85 6 16 72 11 28 133 3 2 5 14 40 94 94 40 94 27 50 225 3	\$7,274 \$69 \$8,74 \$6,409 \$18,865 \$108,291 \$16,708 \$206,154 \$2,057 \$1,555 \$3,612 \$36,071 \$82,368 \$271,295 \$81,206 \$81,206 \$281,206 \$282,368 \$277,295 \$81,206 \$282,368 \$277,295 \$36,071 \$82,368 \$274,295 \$10,015 \$2,057 \$3,612 \$3,515 \$3,612 \$3,612 \$3,515 \$3,612 \$3,612 \$3,612 \$3,515 \$3,612 \$3,515 \$3,612 \$3,515 \$3,612 \$3,515 \$3,612 \$3,515 \$3,512 \$3,525 \$3,555	62 1 86 5 23 97 12 30 167 1 4 3 12 2 5 7 12 41 85 5 7 12 41 85 21 21 41 85 3 10 7 12 41 85 7 7 12 13 14 14 15 12 12 12 12 12 12 12 12 12 12	\$7,239 \$69 \$8,559 \$4,226 \$41,436 \$198,009 \$57,122 \$32,224 \$4,800 \$3,122 \$82,224 \$4,801 \$312 \$82,224 \$4,801 \$312 \$82,224 \$4,801 \$312 \$82,224 \$4,801 \$312 \$82,224 \$4,801 \$312 \$82,224 \$4,801 \$312 \$82,224 \$4,801 \$312 \$82,224 \$4,801 \$312 \$82,224 \$4,801 \$312 \$82,224 \$4,801 \$312 \$82,224 \$4,801 \$312 \$82,224 \$4,801 \$312 \$82,224 \$4,801 \$312 \$57,122 \$82,224 \$4,801 \$312 \$57,025 \$24,3070 \$70,255 \$74,3070 \$70,255 \$74,3070 \$70,357 \$70,577 \$70,577 \$70,577 \$70,577 \$70,577 \$70,577 \$70,577 \$70,577 \$70,577 \$70,577 \$70,577 \$70,577 \$70,577 \$70,577 \$70,577 \$70,57	70 91 5 17 74 18 4 2 6 9 35 100 36 47 7 227 4 12 5 3	\$8,246 \$9,661 \$4,268 \$23,093 \$126,485 \$19,294 \$55,002 \$228,142 \$2,513 \$1,416 \$3,928 \$26,695 \$87,616 \$339,327 \$136,337 \$136,357 \$136,357 \$136,357 \$136,357 \$136,357 \$136,357 \$136,357 \$136,357 \$1	70 91 5 16 77 14 4 29 141 4 2 6 13 33 3100 32 50 228 3 3	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356 \$54,038 \$214,822 \$1,486 \$2,068 \$3,554 \$30,610 \$33,348 \$200,833 \$86,061 \$263,306 \$263,306 \$263,706 \$274,559 \$274,559 \$274,559 \$250 \$3,936 \$3,936 \$3,936 \$3,936 \$3,956	900 100 25 99 15 29 178 1 3 4 1 1 3 4 1 1 1 1 1 1 1 1 6 4 1 24 52 222 222 4 1 1 56	\$7,735 \$8,962 \$4,922 \$45,607 \$21,387 \$22,551 \$2,421 \$359,250 \$2,451 \$2,415 \$2,415 \$2,415 \$2,415 \$2,415 \$3,877 \$10,900 \$711 \$711 \$711 \$711 \$711 \$711 \$45,528 \$81,809 \$301,673 \$305,773 \$812,403 \$335,773 \$812,403 \$355,773 \$812,403 \$355,773 \$812,403 \$355,773 \$812,403 \$355,773 \$812,403 \$355,773 \$812,403 \$355,773 \$812,403 \$355,773 \$812,403 \$526 \$5566 \$5566 \$5566 \$5566 \$5566 \$5566 \$5566 \$5566 \$5566
в в в в в в в в в в в в в в в в в в в	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment I S L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation Transportation	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162 \$224,519 \$750 \$1,506 \$2,256 \$30,884 \$77,984 \$305,503 \$83,576 \$250,401 \$748,346 \$579 \$1,723 \$10,436	62 82 899 92 29 173 3 4 1 8 20 7 7 15 7 7 15 7 7 94 46 209 9 2 8 49	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,579 \$52,944 \$322,609 \$2,765 \$4,996 \$64 \$7,826 \$64 \$7,826 \$698 \$3,540 \$33,981 \$33,840 \$33,840 \$33,840 \$33,850 \$32,843 \$33,850 \$32,843 \$33,850 \$32,843 \$32,850 \$32,853 \$32,850 \$33,850 \$35,850 \$3	63 1 87 6 16 71 11 27 131 2 2 2 4 11 38 102 29 45 225 3 10	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$23,288 \$63,922 \$24,658 \$23,288 \$63,922 \$23,288 \$23,288 \$23,288 \$23,288 \$2,089 \$2,915 \$2,089 \$2,915 \$5,004 \$28,078 \$88,168 \$318,636	60 1 85 6 16 72 11 28 133 3 2 5 5 14 40 94 40 94 27 50 225 3 10 46	\$7,274 \$69 \$8,744 \$6,409 \$18,865 \$108,291 \$16,708 \$206,154 \$2,057 \$1,555 \$3,612 \$3,612 \$3,612 \$3,612 \$2,057 \$1,255 \$3,612 \$3,612 \$2,057 \$3,612 \$3,612 \$2,057 \$3,612 \$3,612 \$2,057 \$3,612	62 1 86 5 23 97 12 30 167 1 4 4 3 12 5 7 7 12 2 5 7 7 12 30 167 1 4 4 3 12 5 7 7 12 30 167 1 1 4 4 3 12 3 12 12 30 167 1 1 4 4 3 12 12 12 12 12 12 12 12 12 12	\$7,239 \$69 \$4,256 \$41,336 \$198,009 \$22,034 \$57,122 \$322,826 \$880 \$2,224 \$4,801 \$312 \$82,177 \$698 \$3,308 \$3,377 \$33,394 \$33,377 \$35,334 \$34,378 \$271,533 \$271,535 \$271,533 \$271,535 \$271,555	70 91 5 17 74 18 138 4 2 6 9 9 35 100 36 47 7 227 4 12	\$8,246 \$9,681 \$4,268 \$12,093 \$126,485 \$55,002 \$228,142 \$3,928 \$2,513 \$1,416 \$3,928 \$2,6,695 \$87,616 \$339,327 \$136,337 \$136,337 \$136,337 \$128,338 \$878,313 \$7,11 \$2,2648	70 91 5 16 77 14 29 141 4 2 6 13 33 100 32 50 228 3 13	\$7,636 \$8,795 \$5,914 \$12,1,842 \$104,673 \$28,356 \$54,038 \$214,822 \$1,486 \$2,068 \$3,554 \$30,610 \$63,348 \$280,833 \$86,061 \$263,706 \$724,559 \$520 \$1,936	<pre>90 10 10 25 99 15 29 178 1 3 4 1 1 1 6 4 1 89 24 4 52 222 4 11</pre>	\$7,735 \$4,962 \$45,607 \$213,387 \$52,213 \$359,250 \$2,561 \$2,2415 \$5,887 \$10,900 \$7111 \$45,528 \$818,000 \$301,670 \$77,623 \$305,773 \$812,403 \$526
в в в в в в в в в в в в в в в в в в в	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Total L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation Transportation Transportation	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162 \$224,519 \$750 \$1,506 \$2,256 \$30,884 \$77,984 \$305,503 \$83,576 \$250,401 \$748,346 \$579 \$1,723 \$10,436	62 82 99 122 99 173 3 4 1 8 2 5 7 7 5 5 7 94 17 7 94 209 2 8 49 1 1	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,979 \$22,669 \$2,765 \$4,996 \$64 \$7,826 \$698 \$2,843 \$3,981 \$2,2,443 \$3,981 \$2,2,443 \$3,981 \$2,2,643 \$3,981 \$2,2,643 \$3,981 \$2,2,645 \$4,996 \$6,244 \$3,2,655 \$4,996 \$6,44 \$3,2,655 \$4,996 \$6,244 \$3,2,765 \$4,996 \$4,996 \$6,244 \$3,2,657 \$4,996 \$6,244 \$3,2,657 \$4,996 \$6,244 \$3,2,657 \$4,996 \$6,244 \$3,2,657 \$4,996 \$6,244 \$3,2,657 \$4,996 \$6,244 \$5,2,944 \$3,2,657 \$4,996 \$6,244 \$3,2,657 \$4,996 \$6,244 \$5,2,944 \$5,2,2,945 \$5,2,945	63 1 87 6 16 71 11 27 131 2 2 2 4 11 38 102 29 45 225 3 10 49 1 1 1	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$23,456 \$53,922 \$216,638 \$2,089 \$2,915 \$5,004 \$28,078 \$88,168 \$318,636 \$118,282 \$25,2,456 \$805,621 \$5,79 \$1,787 \$9,683 \$440 \$240	60 1 85 6 16 72 11 28 133 3 2 5 14 40 94 27 50 225 3 10 46 1	\$7,274 \$69 \$8,744 \$6,409 \$18,965 \$108,291 \$16,708 \$55,782 \$206,154 \$2,057 \$1,555 \$3,612 \$3,612 \$3,612 \$2,057 \$1,555 \$3,612 \$2,057 \$3,555 \$3,612 \$2,057 \$3,555 \$3,612 \$2,057 \$3,555 \$3,612 \$2,057 \$3,555 \$3,612 \$2,057 \$3,555 \$3,612 \$2,057 \$3,555 \$3,612 \$2,057 \$3,555 \$3,512 \$2,057 \$3,555 \$3,612 \$2,057 \$3,555 \$3,512 \$2,057 \$3,555 \$3,512 \$2,057 \$3,555 \$3,512 \$2,057 \$3,512 \$2,057 \$3,512 \$2,057 \$3,512 \$2,057 \$3,512 \$2,057 \$3,512 \$2,057 \$3,512 \$2,057 \$3,512 \$2,057 \$3,512 \$2,057 \$3,512 \$2,057 \$3,512 \$2,057 \$3,512 \$2,057 \$3,512 \$2,057 \$3,512 \$2,057 \$3,512 \$2,057 \$3,512 \$3,51	62 1 86 5 30 97 12 30 167 1 4 4 4 3 12 2 5 7 12 14 85 21 4 9 208 3 10 4 4 4 3 12 2 5 7 12 2 5 7 7 12 10 10 10 10 10 10 10 10 10 10	\$7,239 \$69 \$4,236 \$41,436 \$198,009 \$22,034 \$57,122 \$322,826 \$48,009 \$32,234 \$48,019 \$57,122 \$32,224 \$48,019 \$32,224 \$48,019 \$32,224 \$48,019 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$33,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020 \$35,020	70 91 5 17 74 18 138 4 2 6 9 9 35 100 36 47 227 4 12 53 2	\$8,246 \$9,681 \$4,268 \$23,093 \$126,485 \$55,002 \$228,142 \$2,513 \$1,416 \$3,928 \$2,6695 \$87,616 \$339,327 \$136,637 \$136,637 \$288,338 \$878,313 \$711 \$2,2548 \$9,982 \$790	70 91 5 16 77 14 29 141 4 2 6 13 33 100 32 50 50 228 3 3 3 52 2 1	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356 \$54,038 \$214,822 \$1,486 \$2,068 \$3,554 \$3,554 \$3,554 \$3,554 \$3,554 \$3,554 \$3,554 \$3,555	<pre>90 10 10 25 99 15 29 178 1 3 4 1 1 1 1 6 41 89 24 4 52 222 4 11 56 1</pre>	\$7,735 \$8,962 \$45,607 \$213,387 \$52,213 \$359,250 \$2,561 \$5,887 \$10,900 \$7111 \$7111 \$45,528 \$818,009 \$301,670 \$77,623 \$305,773 \$812,403 \$5226 \$1,725 \$9,827 \$330
в в в в в в в в в в в в в в в в в в в	Case Management and All Other Support Services Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment I S L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation Transportation	\$7,556 \$8,963 \$5,841 \$26,390 \$110,853 \$17,273 \$64,162 \$224,519 \$750 \$1,506 \$2,256 \$30,884 \$77,984 \$305,503 \$83,576 \$250,401 \$748,346 \$579 \$1,723 \$10,436	62 82 899 1229 173 3 4 1 8 205 7 7 15 7 7 15 7 7 94 46 209 9 2 8 49	\$6,241 \$7,276 \$5,770 \$36,503 \$211,413 \$15,579 \$52,944 \$322,609 \$2,765 \$4,996 \$64 \$7,826 \$64 \$7,826 \$698 \$33,860 \$33,860 \$33,861 \$33,861 \$33,861 \$33,850 \$32,843 \$33,850 \$32,843 \$33,850 \$32,843 \$32,850 \$32,853 \$32,850 \$33,850 \$33,850 \$32,850 \$33,850 \$35,850 \$	63 1 87 6 6 71 11 27 131 2 2 2 4 11 38 102 29 45 225 23 3 10 0 49	\$7,957 \$69 \$9,272 \$6,554 \$23,456 \$99,418 \$23,288 \$63,922 \$24,658 \$23,288 \$63,922 \$23,288 \$23,288 \$23,288 \$23,288 \$2,089 \$2,915 \$2,089 \$2,915 \$5,004 \$28,078 \$88,168 \$318,636	60 1 85 6 16 72 11 28 133 3 2 5 5 14 40 94 40 94 27 50 225 3 10 46	\$7,274 \$69 \$8,744 \$6,409 \$18,865 \$108,291 \$16,708 \$206,154 \$2,057 \$1,555 \$3,612 \$3,612 \$3,612 \$3,612 \$2,057 \$1,255 \$3,612 \$3,612 \$2,057 \$3,612 \$3,612 \$2,057 \$3,612 \$3,612 \$2,057 \$3,612 \$3,612 \$2,057 \$3,612	62 1 86 5 23 97 12 30 167 1 4 4 3 12 5 7 7 12 2 5 7 7 12 30 167 1 4 4 3 12 5 7 7 12 30 167 1 4 4 3 12 3 12 30 167 1 1 4 4 3 12 3 12 12 12 12 12 12 12 12 12 12	\$7,239 \$69 \$4,256 \$41,336 \$198,009 \$22,034 \$57,122 \$322,826 \$880 \$2,224 \$4,801 \$312 \$82,177 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$33,030 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304 \$35,0304	70 91 5 17 74 18 4 2 6 9 35 100 36 47 7 227 4 12 5 3	\$8,246 \$9,661 \$4,268 \$23,093 \$126,485 \$19,294 \$55,002 \$228,142 \$2,513 \$1,416 \$3,928 \$26,695 \$87,616 \$339,327 \$136,337 \$136,357 \$136,357 \$136,357 \$136,357 \$136,357 \$136,357 \$136,357 \$136,357 \$1	70 91 5 16 77 14 29 141 4 2 6 13 33 100 32 50 228 3 13	\$7,636 \$8,795 \$5,914 \$21,842 \$104,673 \$28,356 \$54,038 \$214,822 \$1,486 \$2,068 \$3,554 \$30,610 \$33,348 \$200,833 \$86,061 \$263,306 \$263,306 \$263,706 \$274,559 \$274,559 \$274,559 \$250 \$3,936 \$3,936 \$3,936 \$3,936 \$3,956	900 100 25 99 15 29 178 1 3 4 1 1 3 4 1 1 1 1 1 1 1 1 6 4 1 24 52 222 222 4 1 1 56	\$7,735 \$8,962 \$4,922 \$45,607 \$21,387 \$52,411 \$359,250 \$2,561 \$2,415 \$5,887 \$10,900 \$711 \$711 \$711 \$711 \$45,528 \$81,809 \$301,670 \$77,623 \$812,403 \$2526 \$1,725 \$330 \$12,407

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L9 vs Non-L9Main Service GroupDistinct Individ Paid AmountDistinct Individ Paid	529 \$71,598 53	2019 201907 201908 ivid Paid Amount Distinct Individ 033 \$73,120 540 797 \$146,203 802 802 802 190 \$302,427 1183 802 1183 802	2020 2020 201908 201909			
19 vs Non-19 Distinct Individ Paid Amount Distinct Indivi	tindivid Paid Amount Distinct Indiv 529 \$71,598 53 793 \$139,544 79 1202 \$298,072 119 464 \$298,500 46 574 \$163,841 59	Ivid Paid Amount Distinct Individ 533 \$73,120 540 797 \$146,203 802 190 \$302,427 1183		2020 203 201909 2019		2020 201911
Non-L9 Case Management and All Other Support Services 528 \$73,990 518 \$73,465 Non-L9 Case Management and All Other Support Services 792 \$142,178 770 \$136,543 Non-L9 Case Management and All Other Support Services 194 \$30,019 114 \$302,330 Non-L9 Case Management and All Other Support Services 1194 \$30,019 114 \$300,726 Non-L9 Case Management and All Other Support Services 592 \$173,875 573 507 Non-L9 Case Management and All Other Support Services 592 \$173,875 \$155,862 Non-L9 Case Management and All Other Support Services 592 \$173,875 \$31 \$978,986 Non-L9 Case Management and All Other Support Services 3578 \$1,012,190 3511 \$978,986 Non-L9 Day Program 366 \$206,773 376 \$206,105 Non-L9 Day Program 653 \$50,848 \$65 \$575,075 Non-L9 Day Program 51,59,5527 1104 \$1,481	793 \$139,544 79 1202 \$298,072 119 464 \$298,500 46 574 \$163,841 59	797 \$146,203 802 190 \$302,427 1183	Paid Amount Distinct Individ P		id Paid Amount	
Non-L9 Case Management and All Other Support Services 119 \$303,019 1184 \$302,390 Non-L9 Case Management and All Other Support Services 472 \$319,128 466 \$300,726 Non-L9 Case Management and All Other Support Services 572 \$173,875 \$73 \$155,862 Non-L9 Case Management and All Other Support Services 592 \$173,875 \$73 \$155,862 Non-L9 Case Management and All Other Support Services 592 \$173,875 \$73 \$155,862 Non-L9 Case Management and All Other Support Services 593 \$1,012,190 \$351 \$978,986 Non-L9 Day Program 366 \$206,173 376 \$206,105 Non-L9 Day Program 633 \$508,488 650 \$475,075 Non-L9 Day Program 108 \$1,599,527 1104 \$1,481,318	1202 \$298,072 119 464 \$298,500 46 574 \$163,841 59	190 \$302,427 1183	\$75,868 536	\$75,574 5	3 \$73,962	535
Non-L9 Case Management and All Other Support Services 472 \$319,128 466 \$300,726 Non-L9 Case Management and All Other Support Services 572 573 515,852 Non-L9 Case Management and All Other Support Services 572 573 516,862 Non-L9 Case Management and All Other Support Services 573 \$16,862 Non-L9 Case Management and All Other Support Services 3578 \$1,012,109 3511 \$978,986 Non-L9 Day Program 366 \$206,773 376 \$206,105 Non-L9 Day Program 53 \$508,488 \$60 \$475,075 Non-L9 Day Program 108 \$1,599,527 104 \$1,481,318	464 \$298,500 46 574 \$163,841 59		\$137,111 798	\$137,159 7	\$146,303	798
Non-L9 Case Management and All Other Support Services 592 \$173,875 \$73 \$155,862 Non-L9 Case Management and All Other Support Services 592 \$1,012,109 \$311 \$978,986 Non-L9 Case Management and All Other Support Services \$368 \$2,06,713 \$376 \$2,06,105 Non-L9 Day Program 653 \$508,488 650 \$475,075 Non-L9 Day Program 108 \$1,599,527 110 \$1,4313	574 \$163,841 59		\$297,834 1183	\$296,009 11		1184
Non-L9 Case Management and All Other Support Services 3578 \$1,012,190 3511 \$978,986 Non-L9 Case Management and All Other Support Services Total 366 \$206,773 376 \$206,105 Non-L9 Day Program 366 \$508,848 650 \$475,075 Non-L9 Day Program 108 \$1,599,527 1104 \$1,481,318			\$292,152 471	\$299,283 4		472
Non-L9 Case Management and All Other Support Services Total 3578 \$1,012,190 3511 \$978,986 Non-L9 Day Program 366 \$206,773 376 \$206,105 Non-L9 Day Program 653 \$508,488 650 \$475,075 Non-L9 Day Program 108 \$1,99,527 1104 \$1,481,318	3562 \$971,555 358	i97 \$174,441 599	\$170,251 596	\$172,463 6	4 \$180,194	596
Non-L9 Day Program 366 \$206,773 376 \$206,105 Non-L9 Day Program 653 \$508,488 650 \$475,075 Non-L9 Day Program 108 \$1,599,527 1104 \$1,481,318	3302 33/1,333 338	583 \$1,013,398 3588	\$973,215 3584	\$980,487 35	0 \$1,036,642	3585
Non-L9 Day Program 653 \$508,488 650 \$475,075 Non-L9 Day Program 1108 \$1,599,527 1104 \$1,481,318	356 \$161,512 36	365 \$206,572 360	\$191,908 359	\$167,203 3		368
Non-19 Day Program 1108 \$1,599,527 1104 \$1,481,318		53 \$485,037 643	\$441,209 617	\$372,436 6		644
	1055 \$1,091,825 110		\$1,407,638 1040	\$1,117,529 110		1099
Non-L9 Day Program 420 \$1,021,909 418 \$990,848	409 \$775,173 41		\$953,508 416	\$776,294 4		422
Non-L9 Day Program 571 \$1,913,197 547 \$1,744,918		69 \$1,870,376 573	\$1,792,704 569	\$1,647,755 5		572
Non-L9 Day Program						
Non-L9 Day Program Total 3118 \$5,249,893 3095 \$4,898,264	2993 \$3,958,113 310		\$4,786,966 3001	\$4,081,217 31		3105
Non-L9 Employment 286 \$131,563 275 \$111,761	247 \$80,325 25		\$91,818 239	\$83,824 2		252
Non-L9 Employment 394 \$216,878 364 \$181,654		389 \$205,379 368	\$168,692 329	\$135,459 3		327
Non-L9 Employment 353 \$222,943 330 \$162,102		324 \$201,241 294	\$144,316 271	\$144,734 30		280
Non-L9 Employment 79 \$67,173 69 \$33,059 Non-L9 Employment 147 \$121,349 147 \$97,403	65 \$59,369 8 140 \$78.133 14	80 \$74,561 48 46 \$106.142 129	\$29,068 51 \$78,574 131	\$30,950 \$68.210 1	6 \$54,835 0 \$97.675	53 135
Non-L9 Employment 147 \$121,349 147 \$97,403 Non-L9 Employment Total 1259 \$759,907 1185 \$585,980	140 \$78,133 14 1085 \$520.608 119		\$/8,5/4 131 \$512.468 1021	\$68,210 1 \$463.177 11		135 1047
Non-19 Engineerial Habilitation and Supports 35 \$757,500 1163 \$353,356	349 \$324,980 35		\$365,298 348	\$335,599 3		352
Non-L9 Residential Habilitation and Supports 530 530,000 530 533,340 Non-L9 Residential Habilitation and Supports 625 \$1,030,937 620 \$1,010,342		520 \$1,030,215 621	\$1,034,099 621	\$946,584 6		632
Non-L9 Residential Habilitation and Supports 1043 \$3,498,234 1050 \$3,575,176	1053 \$3,468,018 103		\$3,561,550 1039	\$3,351,917 10		1036
Non-19 Residential Habilitation and Supports 402 \$2,324,114 405 \$2,430,132		403 \$2,361,514 401	\$2,459,278 403	\$2,347,503 3		407
Non-L9 Residential Habilitation and Supports 573 \$4,206,565 557 \$3,971,070	558 \$3,856,140 57	578 \$4,162,838 578	\$4,229,990 576	\$4,027,382 5	\$4,473,066	576
Non-L9 Residential Habilitation and Supports						
Non-L9 Residential Habilitation and Supports Total 2999 \$11,426,855 2987 \$11,340,266	2976 \$10,916,461 299		\$11,650,215 2987	\$11,008,985 30		3003
Non-L9 Transportation 254 \$56,919 254 \$57,501	242 \$47,805 24		\$53,710 244	\$47,217 2		250
Non-L9 Transportation 464 \$127,458 457 \$127,573		148 \$122,474 435	\$113,870 416	\$100,231 4		436
Non-L9 Transportation 753 \$246,620 756 \$252,283		761 \$248,483 761	\$238,029 726	\$205,837 74		740
Non-L9 Transportation 239 \$116,392 239 \$120,127		236 \$119,420 240	\$119,345 239	\$106,129 24	+,	239
Non-19 Transportation 415 \$236,479 401 \$220,547 Non-19 Transportation 215 \$236,677 401 \$200,547	+	125 \$232,542 427 119 \$778.439 2112	\$228,682 415 \$753.637 2040	\$205,641 4 \$665.055 21		427
Non-L9 Transportation Total 2125 \$783,868 2107 \$778,031 Non-L9 Total 3686 \$19,232,712 3672 \$18,581,527	2061 \$668,583 211 3677 \$17,035,321 368		1	1	7 \$828,120 8 \$20,247,406	2092 3693
L9 Case Management and All Other Support Services 2 \$138 1 \$23		4 \$207 4	\$207 5		5 \$323	4
L9 Case Management and All Other Support Services 14 \$1,019 13 \$813		17 \$928 19	\$1,136 19		1 \$1,224	21
L9 Case Management and All Other Support Services 72 \$5,193 74 \$4,996		71 \$4,950 72			8 \$4,728	69
L9 Case Management and All Other Support Services	1 \$581				2 \$2,553	3
L9 Case Management and All Other Support Services 1 \$93 1 \$93		1 \$69 1	\$69 1	\$69	2 \$138	2
L9 Case Management and All Other Support Services Total 89 \$6,443 89 \$5,924		93 \$6,154 96	\$6,362 97		8 \$8,965	99
L9 Day Program 4 \$3,545 4 \$8,037		5 \$7,751 4	\$4,559 6	+=)= .=	5 \$4,268	4
L9 Day Program 16 \$20,201 15 \$13,419	1	16 \$13,657 15	\$16,349 23	1 .7 .	.6 \$17,140	17
L9 Day Program 74 \$114,238 74 \$120,722		79 \$116,207 77	\$120,718 111		4 \$111,042	77
L9 Day Program 16 \$33,919 16 \$32,221 L9 Day Program 29 \$65,533 29 \$56,667		14 \$35,771 13	\$26,847 13		.7 \$42,807	17
L9 Day Program 29 \$62,533 29 \$62,637 L9 Day Program Total 139 \$240,436 138 \$237,037		32 \$66,250 32 146 \$239,636 141	\$75,140 34 \$243,612 187	\$66,959 \$ \$365,790 1	3 \$78,639 5 \$253,895	32 147
L9 Depringuant total 139 \$240,450 156 \$257,057	1 \$3,591	140 \$239,636 141	\$243,012 187 2		1 \$1,869	147
L9 Employment 1 \$368 1 \$153		1 \$361 2	\$923 2		4 \$1,516	6
L9 Employment 2 \$2,207 3 \$3,893		3 \$1,700 3	\$1,735 3	\$3,953	7 \$5,329	7
	1 \$47		1	\$64		
L9 Employment	10 \$12,027	4 \$2,061 5	\$2,658 8	\$12,662	2 \$8,714	14
L9 Employment L9 Employment Total 3 \$2,575 4 \$4,046	10 \$12,027					
	10 \$12,027		1	\$711		
L9 Employment Total 3 \$2,575 4 \$4,046	1 \$711		1	\$711		
L9 Employment Total 3 \$2,575 4 \$4,046 L9 L9 </td <td>1 \$711 1 \$711</td> <td></td> <td></td> <td>\$42,227</td> <td>8 \$26,759</td> <td></td>	1 \$711 1 \$711			\$42,227	8 \$26,759	
L9 Employment Total 3 \$2,575 4 \$4,046 L9 L9 </td <td>1 \$711 1 \$711 14 \$39,923</td> <td>9 \$27,888 10</td> <td>\$32,423 13</td> <td></td> <td></td> <td>10</td>	1 \$711 1 \$711 14 \$39,923	9 \$27,888 10	\$32,423 13			10
Employment Total 3 \$2,575 4 \$4,046 L9 L9 </td <td>1 \$711 1 \$711 14 \$39,923 41 \$69,986 3</td> <td>32 \$64,268 35</td> <td>\$32,423 13 \$68,927 42</td> <td>\$80,975</td> <td>7 \$73,788</td> <td>38</td>	1 \$711 1 \$711 14 \$39,923 41 \$69,986 3	32 \$64,268 35	\$32,423 13 \$68,927 42	\$80,975	7 \$73,788	38
L9 Employment Total 3 \$2,575 4 \$4,046 L9 L9 </td <td>1 \$711 1 \$711 14 \$39,923 41 \$69,986 3 106 \$300,231 10</td> <td>32 \$64,268 35 104 \$320,402 107</td> <td>\$32,423 13 \$68,927 42 \$310,481 103</td> <td>\$80,975 \$309,552 1</td> <td>7 \$73,788 1 \$329,810</td> <td>38 104</td>	1 \$711 1 \$711 14 \$39,923 41 \$69,986 3 106 \$300,231 10	32 \$64,268 35 104 \$320,402 107	\$32,423 13 \$68,927 42 \$310,481 103	\$80,975 \$309,552 1	7 \$73,788 1 \$329,810	38 104
L9Employment Total3\$2,5754\$4,046L9L9L9L9L9L9L9 TotalL9L9L9L9Residential Habilitation and Supports3\$568,92634\$561,044L9Residential Habilitation and Supports34\$568,92634\$510,426L9Residential Habilitation and Supports103\$316,320104\$320,185L9Residential Habilitation and Supports38\$132,60829\$98,391	1 \$711 1 \$711 14 \$39,923 41 \$69,986 33 106 \$300,231 10 27 \$\$1,541 33	32 \$64,268 35 104 \$320,402 107 34 \$129,355 30	\$32,423 13 \$68,927 42 \$310,481 103 \$128,004 18	\$80,975 \$309,552 1 \$61,446	7 \$73,788 1 \$329,810 7 \$139,234	38 104 34
L9 Employment Total 3 \$2,575 4 \$4,046 L9 L9 </td <td>1 \$711 1 \$711 14 \$39,923 41 \$69,986 33 106 \$300,231 10 27 \$91,541 33 53 \$310,058 55</td> <td>32 \$64,268 35 104 \$320,402 107 34 \$129,355 30 52 \$313,183 49</td> <td>\$32,423 13 \$68,927 42 \$310,481 103 \$128,004 18 \$308,074 52</td> <td>\$80,975 \$309,552 1 \$61,446 \$286,463</td> <td>7 \$73,788 1 \$329,810 7 \$139,234 3 \$344,771</td> <td>38 104 34 66</td>	1 \$711 1 \$711 14 \$39,923 41 \$69,986 33 106 \$300,231 10 27 \$91,541 33 53 \$310,058 55	32 \$64,268 35 104 \$320,402 107 34 \$129,355 30 52 \$313,183 49	\$32,423 13 \$68,927 42 \$310,481 103 \$128,004 18 \$308,074 52	\$80,975 \$309,552 1 \$61,446 \$286,463	7 \$73,788 1 \$329,810 7 \$139,234 3 \$344,771	38 104 34 66
L9 Employment Total 3 \$2,575 4 \$4,046 L9 L9 </td <td>1 \$711 1 \$711 14 \$39,923 41 \$69,986 3 106 \$300,231 10 27 \$91,541 3 53 \$310,058 5 241 \$\$81,739 23</td> <td>32 \$64,268 35 104 \$320,402 107 34 \$129,355 30 52 \$313,183 49 231 \$855,096 231</td> <td>\$32,423 13 \$68,927 42 \$310,481 103 \$128,004 18 \$308,074 52 \$847,910 228</td> <td>\$80,975 11 \$309,552 11 \$61,446 2286,463 23 \$780,663 23</td> <td>7 \$73,788 91 \$329,810 97 \$139,234 93 \$344,771 96 \$914,362</td> <td>38 104 34 66 252</td>	1 \$711 1 \$711 14 \$39,923 41 \$69,986 3 106 \$300,231 10 27 \$91,541 3 53 \$310,058 5 241 \$\$81,739 23	32 \$64,268 35 104 \$320,402 107 34 \$129,355 30 52 \$313,183 49 231 \$855,096 231	\$32,423 13 \$68,927 42 \$310,481 103 \$128,004 18 \$308,074 52 \$847,910 228	\$80,975 11 \$309,552 11 \$61,446 2286,463 23 \$780,663 23	7 \$73,788 91 \$329,810 97 \$139,234 93 \$344,771 96 \$914,362	38 104 34 66 252
L9 Employment Total 3 \$2,575 4 \$4,046 L9 L9 </td <td>1 \$711 1 \$711 14 \$39,923 41 \$69,986 3 106 \$300,231 10 27 \$91,541 3 53 \$310,058 5 241 \$\$811,739 23 3 \$\$404</td> <td>32 \$64,268 35 0.04 \$320,402 107 34 \$129,355 30 52 \$313,183 49 31 \$855,096 231 3 \$445 3</td> <td>\$32,423 13 \$68,927 42 \$310,481 103 \$128,004 18 \$308,074 52 \$847,910 228 \$498 4</td> <td>\$80,975 11 \$309,552 11 \$61,446 22 \$286,463 22 \$780,663 22 \$564</td> <td>7 \$73,788 11 \$329,810 17 \$139,234 13 \$344,771 16 \$914,362 2 \$356</td> <td>38 104 34 66 252 2</td>	1 \$711 1 \$711 14 \$39,923 41 \$69,986 3 106 \$300,231 10 27 \$91,541 3 53 \$310,058 5 241 \$\$811,739 23 3 \$\$404	32 \$64,268 35 0.04 \$320,402 107 34 \$129,355 30 52 \$313,183 49 31 \$855,096 231 3 \$445 3	\$32,423 13 \$68,927 42 \$310,481 103 \$128,004 18 \$308,074 52 \$847,910 228 \$498 4	\$80,975 11 \$309,552 11 \$61,446 22 \$286,463 22 \$780,663 22 \$564	7 \$73,788 11 \$329,810 17 \$139,234 13 \$344,771 16 \$914,362 2 \$356	38 104 34 66 252 2
L9 Employment Total 3 \$2,575 4 \$4,046 L9 S12,608 L9 S30,2601 L9 S30,2601 L9 L9 S436,120 L9 S410,027 S810,027 S810,027 S810,027 L9 L9 Tarssportation L9 S436,120 L9 S222 L9 S810,027 L9	1 \$711 1 \$711 14 \$39,923 41 \$59,986 3 106 \$300,231 10 27 \$91,541 3 53 \$310,058 5 241 \$811,739 23 3 \$404 11 \$1,564	32 \$64,268 35 04 \$320,402 107 34 \$129,355 30 52 \$313,183 49 31 \$855,096 231 3 \$445 3 \$8<	\$32,423 13 \$66,927 42 \$310,481 103 \$128,004 18 \$308,074 52 \$\$47,910 228 \$498 4 \$13,35 8	\$80,975 3 \$309,552 11 \$61,446 3 \$286,463 2 \$780,663 2 \$564 \$1,392	7 \$73,788 1 \$329,810 37 \$139,234 33 \$344,771 36 \$914,362 2 \$356 6 \$1,463	38 104 34 66 252 2 5
L9 Employment Total 3 \$2,575 4 \$4,046 L9 L9 </td <td>1 \$711 1 \$711 14 \$39,923 41 \$69,986 3 106 \$300,231 10 27 \$91,541 3 53 \$310,058 5 241 \$811,739 23 3 \$404 11 \$1,564 57 \$510,092 6</td> <td>32 \$64,268 35 0.04 \$320,402 107 34 \$129,355 30 52 \$313,183 49 31 \$855,096 231 3 \$445 3</td> <td>\$32,423 13 \$68,927 42 \$310,481 103 \$128,004 18 \$308,074 52 \$847,910 228 \$498 4</td> <td>\$80,975 309,552 11 \$61,446 3 \$286,463 2 \$780,663 2 \$564 4 \$1,392 510,161 4</td> <td>7 \$73,788 1 \$329,810 37 \$139,234 33 \$344,771 36 \$914,362 2 \$356 6 \$1,463</td> <td>38 104 34 66 252 2 5 50</td>	1 \$711 1 \$711 14 \$39,923 41 \$69,986 3 106 \$300,231 10 27 \$91,541 3 53 \$310,058 5 241 \$811,739 23 3 \$404 11 \$1,564 57 \$510,092 6	32 \$64,268 35 0.04 \$320,402 107 34 \$129,355 30 52 \$313,183 49 31 \$855,096 231 3 \$445 3	\$32,423 13 \$68,927 42 \$310,481 103 \$128,004 18 \$308,074 52 \$847,910 228 \$498 4	\$80,975 309,552 11 \$61,446 3 \$286,463 2 \$780,663 2 \$564 4 \$1,392 510,161 4	7 \$73,788 1 \$329,810 37 \$139,234 33 \$344,771 36 \$914,362 2 \$356 6 \$1,463	38 104 34 66 252 2 5 50
Imployment Total B \$2,575 4 \$4,046 L9 L9 </td <td>1 \$711 1 \$711 14 \$39,923 41 \$69,986 3 106 \$300,231 10 27 \$91,541 3 53 \$310,058 52 241 \$811,739 23 3 \$404 11 \$1,564 57 \$10,092 6</td> <td>32 \$64,268 35 04 \$320,402 107 34 \$129,355 30 52 \$313,183 49 231 \$855,096 231 3 \$445 3 \$\$1,449 7 61 \$12,363 57</td> <td>\$32,423 13 \$66,927 42 \$310,481 103 \$128,004 18 \$308,074 52 \$\$47,910 228 \$498 4 \$13,35 8</td> <td>\$80,975 \$309,552 \$61,446 \$286,463 \$780,663 \$564 \$1,392 \$10,161</td> <td>7 \$73,788 1 \$329,810 37 \$139,234 33 \$344,771 36 \$914,362 2 \$356 6 \$1,463 8 \$10,267</td> <td>38 104 34 66 252 2 5 50</td>	1 \$711 1 \$711 14 \$39,923 41 \$69,986 3 106 \$300,231 10 27 \$91,541 3 53 \$310,058 52 241 \$811,739 23 3 \$404 11 \$1,564 57 \$10,092 6	32 \$64,268 35 04 \$320,402 107 34 \$129,355 30 52 \$313,183 49 231 \$855,096 231 3 \$445 3 \$\$1,449 7 61 \$12,363 57	\$32,423 13 \$66,927 42 \$310,481 103 \$128,004 18 \$308,074 52 \$\$47,910 228 \$498 4 \$13,35 8	\$80,975 \$309,552 \$61,446 \$286,463 \$780,663 \$564 \$1,392 \$10,161	7 \$73,788 1 \$329,810 37 \$139,234 33 \$344,771 36 \$914,362 2 \$356 6 \$1,463 8 \$10,267	38 104 34 66 252 2 5 50
L9 Employment Total 3 \$2,575 4 \$4,046 L9 L9 </td <td>1 \$711 1 \$711 14 \$39,923 41 \$69,986 3 106 \$300,231 10 27 \$91,541 3 53 \$310,058 5 241 \$811,739 23 3 \$404 11 \$1,564 57 \$10,092 6 1 \$330 72 \$12,390 7</td> <td>32 \$64,268 35 04 \$320,402 107 34 \$129,355 30 52 \$313,183 49 31 \$855,096 231 3 \$6445 3 8 \$1,449 7 61 \$12,363 57 2 \$1,149 1 1 \$71 1 75 \$15,477 68</td> <td>\$32,423 13 \$68,927 42 \$310,481 103 \$128,004 18 \$308,074 22 \$498 4 \$1,335 8 \$10,518 57 \$66 1 \$12,417 70</td> <td>\$80,975 1 \$309,552 11 \$61,446 2 \$286,463 2 \$780,663 22 \$564 \$1,392 \$10,161 4 \$120 \$12,237 4</td> <td>7 \$73,788 1 \$329,810 7 \$139,234 3 \$344,771 6 \$914,362 2 \$356 6 \$1,463 8 \$10,267 1 \$305 2 \$485 9 \$12,877</td> <td>38 104 34 66 252 5 50 1 1 2 60</td>	1 \$711 1 \$711 14 \$39,923 41 \$69,986 3 106 \$300,231 10 27 \$91,541 3 53 \$310,058 5 241 \$811,739 23 3 \$404 11 \$1,564 57 \$10,092 6 1 \$330 72 \$12,390 7	32 \$64,268 35 04 \$320,402 107 34 \$129,355 30 52 \$313,183 49 31 \$855,096 231 3 \$6445 3 8 \$1,449 7 61 \$12,363 57 2 \$1,149 1 1 \$71 1 75 \$15,477 68	\$32,423 13 \$68,927 42 \$310,481 103 \$128,004 18 \$308,074 22 \$498 4 \$1,335 8 \$10,518 57 \$66 1 \$12,417 70	\$80,975 1 \$309,552 11 \$61,446 2 \$286,463 2 \$780,663 22 \$564 \$1,392 \$10,161 4 \$120 \$12,237 4	7 \$73,788 1 \$329,810 7 \$139,234 3 \$344,771 6 \$914,362 2 \$356 6 \$1,463 8 \$10,267 1 \$305 2 \$485 9 \$12,877	38 104 34 66 252 5 50 1 1 2 60
L9 Employment Total 3 \$2,575 4 \$4,046 L9 L9 </td <td>1 \$711 1 \$711 14 \$39,923 41 \$69,986 3 106 \$300,231 10 27 \$91,541 3 53 \$310,058 53 241 \$\$811,739 23 3 \$404 11 \$1,564 57 \$10,092 66 1 \$330 72 \$12,390 7 317 \$1,189,510 29</td> <td>32 \$64,268 35 04 \$520,402 107 34 \$129,355 30 52 \$313,183 49 31 \$855,096 231 3 \$445 33 \$451 \$3,645 35 61 \$12,363 57 2 \$1,149 1 1 \$71 1</td> <td>\$32,423 13 \$68,927 42 \$310,481 103 \$128,004 18 \$308,074 52 \$847,910 228 \$498 4 \$1,335 8 \$10,518 57 \$66 1 \$12,417 70 \$1,112,959 307</td> <td>\$80,975 3 \$309,552 11 \$61,446 3 \$286,463 2 \$780,663 2 \$1,392 \$10,161 4 \$120 \$120 \$12,237 9 \$1,178,362 33</td> <td>7 \$73,788 1 \$329,810 7 \$139,234 3 \$344,771 6 \$914,362 2 \$356 6 \$1,463 8 \$10,267 1 \$305 2 \$485 9 \$12,877</td> <td>38 104 34 66 252 2 5 5 50 1 2</td>	1 \$711 1 \$711 14 \$39,923 41 \$69,986 3 106 \$300,231 10 27 \$91,541 3 53 \$310,058 53 241 \$\$811,739 23 3 \$404 11 \$1,564 57 \$10,092 66 1 \$330 72 \$12,390 7 317 \$1,189,510 29	32 \$64,268 35 04 \$520,402 107 34 \$129,355 30 52 \$313,183 49 31 \$855,096 231 3 \$445 33 \$451 \$3,645 35 61 \$12,363 57 2 \$1,149 1 1 \$71 1	\$32,423 13 \$68,927 42 \$310,481 103 \$128,004 18 \$308,074 52 \$847,910 228 \$498 4 \$1,335 8 \$10,518 57 \$66 1 \$12,417 70 \$1,112,959 307	\$80,975 3 \$309,552 11 \$61,446 3 \$286,463 2 \$780,663 2 \$1,392 \$10,161 4 \$120 \$120 \$12,237 9 \$1,178,362 33	7 \$73,788 1 \$329,810 7 \$139,234 3 \$344,771 6 \$914,362 2 \$356 6 \$1,463 8 \$10,267 1 \$305 2 \$485 9 \$12,877	38 104 34 66 252 2 5 5 50 1 2

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	/18-23																
		2020 201911	2020 201912	2020 201912	2020 202001	2020 202001	2020 202002	2020 202002	2020 202003	2020 202003	2020 202004	2020 202004	2020 202005	2020 202005	2020 202006	2020 202006	2021 202007
L9 vs Non-L9	Main Service Group	Paid Amount					Distinct Individ		Distinct Individ F				Distinct Individual P				
Non-L9	Case Management and All Other Support Services	\$73,061	530	\$72,420	525	\$74,145	526	\$72,493	529	\$73,291	517	\$72,486	502	\$69,410	519	\$85,695	515
Non-L9	Case Management and All Other Support Services	\$139,715	801	\$142,075	801	\$141,867	795	\$134,289	796	\$136,393	762	\$139,347	756 \$	138,152	764 \$	172,291	740
Non-L9	Case Management and All Other Support Services	\$295,235	1197	\$295,141	1182	\$310,085	1186	\$296.886	1194	\$305.827	1180	\$289,240	1166 \$	283.327	1170 \$	334,859	1178
Non-L9	Case Management and All Other Support Services	\$308,061	468	\$316,334	472	\$329,811	472	\$313,381	468	\$303,306	462	\$270,356		270,807		275,261	461
Non-L9	Case Management and All Other Support Services	\$168,971	604	\$170,821	600	\$170,976	606	\$170,383	603	\$170,014	603	\$168,154		164,717		172,234	609
Non-L9	Case Management and All Other Support Services	+)		+		+=		+		+		+			+		
Non-L9	Case Management and All Other Support Services Total	\$985.044	3600	\$996.791	3580	\$1.026.884	3585	\$987,431	3590	\$988.831	3524	\$939.584	3482 \$	926,414	3508 #		3499
Non-L9	Day Program	\$171,994	363	\$164,127	373	\$206.462	363	\$182.371	360	\$145.044	233	\$98,051		\$76,424		\$93,948	257
Non-L9	Day Program	\$422,672	634	\$394,322	670	\$553,547	653	\$450,581	632	\$326,071	361	\$220,231		189,059		219,158	433
Non-L9		\$1,350,950	1044	\$1,146,832	1100	\$1.677.754	1097	\$1,436,650	1054	\$1,164,200	747	\$1.081.105		952,805		932,777	813
Non-L9	Day Program		421	\$828.642	425	\$1,077,754	421	\$960,522	419	\$996,378	323	\$965,489					347
Non-L9	Day Program	\$925,057	421 575	\$828,642 \$1,790,635	425	\$1,953,042	421	\$960,522 \$1,750,590	578	\$996,578 \$1,783,432	499	\$965,489 \$1,659,545		913,106		951,691 #######	510
Non-L9	Day Program	\$1,720,038	575	\$1,790,035	570	\$1,955,042	5//	\$1,750,590	576	\$1,785,452	499	\$1,059,545	491 #		495 #	******	510
	Day Program																
Non-L9	Day Program Total	\$4,590,712	3037	\$4,324,558	3144	\$5,495,382	3111	\$4,780,714	3043	\$4,415,125	2163	\$4,024,421		****		****	2359
Non-L9	Employment	\$85,837	224	\$72,042	251	\$103,244	248	\$80,203	220	\$72,487	160	\$57,975		\$66,577		\$61,283	200
Non-L9	Employment	\$135,661	299	\$116,257	355	\$165,568	309	\$128,113	288	\$100,758	158	\$85,080		\$64,792		\$71,820	221
Non-L9	Employment	\$135,232	266	\$129,853	296	\$172,047	277	\$127,379	234	\$113,990	125	\$90,261		\$63,146		\$80,068	184
Non-L9	Employment	\$59,255	54	\$68,372	74	\$84,370	58	\$32,959	49	\$32,718	56	\$65,941		\$20,862		\$47,572	47
Non-L9	Employment	\$71,358	122	\$54,983	130	\$106,675	129	\$61,879	98	\$32,628	42	\$35,805		\$33,555		\$28,923	69
Non-L9	Employment Total	\$487,343	965	\$441,506	1106	\$631,903	1021	\$430,532	889	\$352,581	541	\$335,062		248,932		289,667	721
Non-L9	Residential Habilitation and Supports	\$350,750	359	\$364,629	359	\$393,710	362	\$353,549	361	\$331,518	279	\$301,646		312,220	302 \$	310,684	300
Non-L9	Residential Habilitation and Supports	\$1,029,904	629	\$1,017,019	631	\$1,108,907	636	\$1,031,265	625	\$973,259	489	\$913,576	482 \$	960,968		911,149	512
Non-L9	Residential Habilitation and Supports	\$3,550,523	1044	\$3,600,815	1030	\$3,682,186	1031	\$3,437,703	1042	\$3,512,320	902	\$3,543,390	897 #	*****		****	952
Non-L9	Residential Habilitation and Supports	\$2,509,449	402	\$2,540,358	403	\$2,597,035	401	\$2,411,565	398	\$2,466,002	371	\$2,510,136	379 #	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	381 #		390
Non-L9	Residential Habilitation and Supports	\$4,254,056	582	\$4,420,690	580	\$4,505,832	582	\$4,154,383	582	\$4,458,238	561	\$4,617,959	560 #		568 #		581
Non-L9	Residential Habilitation and Supports																
Non-L9	Residential Habilitation and Supports Total	\$11,694,681	3015	\$11,943,511	3002	\$12,287,671	3011	\$11,388,465	3007	\$11,741,337	2600	\$11,886,706	2581 #		2699 #		2734
Non-L9	Transportation	\$46,812	232	\$44,558	245	\$55,927	236	\$49,650	240	\$35,975	81	\$15,853		\$15,697		\$22,291	142
Non-L9	Transportation	\$105,430	419	\$100,537	426	\$121,061	422	\$110,135	409	\$70,329	114	\$24,238		\$22,681		\$33,268	197
Non-L9	Transportation	\$217.282	706	\$199,564	725	\$240,390	718	\$219,848	679	\$137,163	236	\$64,630		\$64,584		\$79,605	353
Non-L9	Transportation	\$109.484	236	\$102,618	243	\$121,667	238	\$109,278	226	\$72,473	95	\$33,296		\$38,936		\$50,469	134
Non-L9	•	\$217,508	413	\$209,035	425	\$243,300	424	\$221,415	419	\$173,964	201	\$97,091		\$92,766		111,489	250
Non-L9	Transportation		2006	\$656,313	2064	\$782,300	2038	\$710,325	1973	\$489.903	727	\$235,107		234,664		297,122	1076
Non-L9 Total	Transportation Total	\$696,516 \$18,454,296		\$18,362,680		\$20,224,185		\$18,297,467		\$17,987,777		\$17,420,880		///////////////////////////////////////		237,122 ########	3565
19	Case Management and All Other Support Services	\$207	3,13	\$185	1	\$115	1	\$10,257,407	1	\$110	1	\$115	1	\$115	1	\$115	3303
19	Case Management and All Other Support Services	\$207	22	\$185	21	\$1,229	21	\$1,229	20	\$1.136	19	\$1.020	19	\$1,065		\$1.250	20
L9	Case Management and All Other Support Services	\$1,160	67		63	\$1,229	67		20 64			\$1,020	63	\$4,332		\$1,250 \$4,476	
L9		\$4,972 \$2,723	1	\$4,529 \$69	2	1 7	1	\$4,646 \$69	1	\$4,290 \$69	62 1	\$4,401 \$69	1			\$4,476 \$69	68 2
	Case Management and All Other Support Services			263		\$2,833		269		263	1	269					
L9				4.00	-		1							\$69	1	1	
	Case Management and All Other Support Services	\$138	2	\$138							4	\$299	4	\$299	4	\$299	5
L9	Case Management and All Other Support Services Total	\$138 \$9,201	2 95	\$6,219	87	\$8,563	90	\$6,060	86	\$5,605	87	\$5,905	4 88	\$299 \$5,881	4 91	\$299 \$6,210	5 95
19	Case Management and All Other Support Services Total Day Program	\$138 \$9,201 \$6,935	2 95 5	\$6,219 \$7,238	87 3	\$4,275	90 3	\$6,827	86 3	\$3,520	87 4	\$5,905 \$4,374	4 88 5	\$299 \$5,881 \$11,013	4 91 5	\$299 \$6,210 \$6,498	5 95 2
L9	Case Management and All Other Support Services Total Day Program Day Program	\$138 \$9,201 \$6,935 \$18,712	2 95 5 24	\$6,219 \$7,238 \$47,684	87 3 13	\$4,275 \$18,329	90 3 15	\$6,827 \$23,058	86 3 23	\$3,520 \$42,635	87 4 13	\$5,905 \$4,374 \$23,383	4 88 5 14	\$299 \$5,881 \$11,013 \$21,950	4 91 5 19	\$299 \$6,210 \$6,498 \$34,091	5 95 2 14
L9 L9 L9	Case Management and All Other Support Services Total Day Program Day Program Day Program	\$138 \$9,201 \$6,935 \$18,712 \$110,721	2 95 5 24 108	\$6,219 \$7,238 \$47,684 \$232,461	87 3 13 75	\$4,275 \$18,329 \$132,552	90 3 15 75	\$6,827 \$23,058 \$111,758	86 3 23 102	\$3,520 \$42,635 \$190,482	87 4 13 68	\$5,905 \$4,374 \$23,383 \$97,904	4 88 5 14 64	\$299 \$5,881 \$11,013 \$21,950 \$93,826	4 91 5 19 73 \$	\$299 \$6,210 \$6,498 \$34,091 152,768	5 95 2 14 67
L9 L9 L9 L9	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724	2 95 5 24 108 18	\$6,219 \$7,238 \$47,684 \$232,461 \$34,872	87 3 13 75 19	\$4,275 \$18,329 \$132,552 \$55,439	90 3 15 75 16	\$6,827 \$23,058 \$111,758 \$41,081	86 3 23 102 15	\$3,520 \$42,635 \$190,482 \$24,968	87 4 13 68 14	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014	4 88 5 14 64 12	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899	4 91 5 19 73 \$ 16	\$299 \$6,210 \$6,498 \$34,091 152,768 \$26,105	5 95 2 14 67 18
L9 L9 L9 L9 L9	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$66,149	2 95 5 24 108 18 34	\$6,219 \$7,238 \$47,684 \$232,461 \$34,872 \$72,642	87 3 13 75 19 33	\$4,275 \$18,329 \$132,552 \$55,439 \$84,307	90 3 15 75 16 34	\$6,827 \$23,058 \$111,758 \$41,081 \$74,845	86 3 102 15 38	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696	87 4 13 68 14 34	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783	4 88 5 14 64 12 41	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899 \$88,842	4 91 5 19 73 \$ 16 44	\$299 \$6,210 \$6,498 \$34,091 152,768 \$26,105 \$94,785	5 95 2 14 67 18 39
L9 L9 L9 L9 L9 L9	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$66,149 \$247,240	2 95 5 24 108 18 34 189	\$6,219 \$7,238 \$47,684 \$232,461 \$34,872 \$72,642 \$394,897	87 3 13 75 19 33 143	\$4,275 \$18,329 \$132,552 \$55,439 \$84,307 \$294,902	90 3 15 75 16	\$6,827 \$23,058 \$111,758 \$41,081 \$74,845 \$257,569	86 3 102 15 38 181	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$329,301	87 4 13 68 14	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014	4 88 5 14 64 12 41	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899	4 91 5 19 73 \$ 16 44	\$299 \$6,210 \$6,498 \$34,091 152,768 \$26,105	5 95 2 14 67 18 39 140
0 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$66,149 \$247,240 \$2,237	2 95 5 24 108 18 34 189 5	\$6,219 \$7,238 \$47,684 \$232,461 \$34,872 \$72,642 \$394,897 \$4,098	87 3 13 75 19 33	\$4,275 \$18,329 \$132,552 \$55,439 \$84,307 \$294,902 \$2,198	90 3 15 75 16 34	\$6,827 \$23,058 \$111,758 \$41,081 \$74,845 \$257,569 \$2,061	86 3 102 15 38 181 2	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$329,301 \$1,614	87 4 13 68 14 34	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783 \$249,458	4 88 5 14 64 12 41	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899 \$88,842	4 91 5 19 73 \$ 16 44 157 \$	\$299 \$6,210 \$6,498 \$34,091 152,768 \$26,105 \$94,785 314,247	5 95 2 14 67 18 39 140 1
19 19 19 19 19 19 19 19	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$66,149 \$247,240	2 95 5 24 108 18 34 189	\$6,219 \$7,238 \$47,684 \$232,461 \$34,872 \$72,642 \$394,897	87 3 13 75 19 33 143	\$4,275 \$18,329 \$132,552 \$55,439 \$84,307 \$294,902	90 3 15 75 16 34	\$6,827 \$23,058 \$111,758 \$41,081 \$74,845 \$257,569	86 3 102 15 38 181	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$329,301	87 4 13 68 14 34	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783	4 88 5 14 64 12 41	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899 \$88,842	4 91 5 19 73 \$ 16 44 157 \$	\$299 \$6,210 \$6,498 \$34,091 152,768 \$26,105 \$94,785	5 95 2 14 67 18 39 140 1
19 19 19 19 19 19 19 19	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$66,149 \$247,240 \$2,237	2 95 5 24 108 18 34 189 5	\$6,219 \$7,238 \$47,684 \$232,461 \$34,872 \$72,642 \$394,897 \$4,098	87 3 13 75 19 33 143 2	\$4,275 \$18,329 \$132,552 \$55,439 \$84,307 \$294,902 \$2,198	90 3 15 75 16 34	\$6,827 \$23,058 \$111,758 \$41,081 \$74,845 \$257,569 \$2,061	86 3 102 15 38 181 2	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$329,301 \$1,614	87 4 13 68 14 34 133	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783 \$249,458	4 88 5 14 64 12 41	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899 \$88,842	4 91 5 19 73 \$ 16 44 157 \$	\$299 \$6,210 \$6,498 \$34,091 152,768 \$26,105 \$94,785 314,247	5 95 2 14 67 18 39 140 1 2
0 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$66,149 \$2247,240 \$2,237 \$6,399	2 95 5 24 108 34 189 5 15	\$6,219 \$7,238 \$47,684 \$232,461 \$34,872 \$72,642 \$394,897 \$4,098 \$12,508	87 3 13 75 19 33 143 2	\$4,275 \$18,329 \$132,552 \$55,439 \$84,307 \$294,902 \$2,198 \$1,743	90 3 15 75 16 34 143 1 6	\$6,827 \$23,058 \$111,758 \$41,081 \$74,845 \$257,569 \$2,061 \$5,431	86 3 102 15 38 181 2 5	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$329,301 \$1,614 \$4,592	87 4 13 68 14 34 133 2	\$,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783 \$249,458 \$739	4 88 5 14 64 12 41 136 \$	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899 \$88,842 239,530	4 91 5 19 73 \$ 16 44 157 \$	\$299 \$6,210 \$6,498 \$34,091 152,768 \$26,105 \$94,785 314,247 \$2,321	5 95 2 14 67 18 39 140 1 2
19 19 19 19 19 19 19 19 19 19 19	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$66,149 \$2247,240 \$2,237 \$6,399	2 95 5 24 108 34 189 5 15 14	\$6,219 \$7,238 \$47,684 \$232,461 \$34,872 \$72,642 \$394,897 \$4,098 \$12,508 \$13,177	87 3 13 75 19 33 143 2	\$4,275 \$18,329 \$132,552 \$55,439 \$84,307 \$294,902 \$2,198 \$1,743	90 3 15 75 16 34 143 1 6	\$6,827 \$23,058 \$111,758 \$41,081 \$74,845 \$257,569 \$2,061 \$5,431	86 3 102 15 38 181 2 5	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$329,301 \$1,614 \$4,592	87 4 13 68 14 34 133 2	\$,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783 \$249,458 \$739	4 88 5 14 64 12 41 136 \$	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899 \$88,842 239,530	4 91 5 19 73 \$ 16 44 157 \$ 4 3 2	\$299 \$6,210 \$6,498 \$34,091 152,768 \$26,105 \$94,785 314,247 \$2,321 \$825	5 95 2 14 67 18 39 140 1 2 2
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$66,149 \$247,240 \$2,237 \$6,399 \$4,674	2 95 24 108 18 34 189 5 15 14 3	\$6,219 \$7,238 \$47,684 \$232,461 \$34,872 \$72,642 \$394,897 \$4,098 \$12,508 \$13,177 \$1,189	87 3 13 75 19 33 143 2 4 4	\$4,275 \$18,329 \$132,552 \$55,439 \$84,307 \$294,902 \$2,198 \$1,743 \$3,503	90 3 75 16 34 143 1 6 4	\$6,827 \$23,058 \$111,758 \$41,081 \$74,845 \$257,569 \$2,061 \$5,431 \$2,797	86 3 23 102 15 38 181 2 5 10	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$329,301 \$1,614 \$4,592 \$7,711	87 4 13 68 14 34 133 2 1	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783 \$249,458 \$739 \$265	4 88 5 14 64 12 136 \$	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899 \$88,842 239,530 \$243	4 91 5 19 73 \$ 16 44 157 \$ 4 3 2	\$299 \$6,210 \$6,498 \$34,091 152,768 \$26,105 \$94,785 314,247 \$2,321 \$825 \$368	5 95 2 14 67 18 39 140 1 2 2
L9 L9 L9	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$66,149 \$247,240 \$2,237 \$6,399 \$4,674	2 95 24 108 18 34 189 5 15 14 3	\$6,219 \$7,238 \$47,684 \$232,461 \$34,872 \$72,642 \$394,897 \$4,098 \$12,508 \$13,177 \$1,189	87 3 13 75 19 33 143 2 4 4	\$4,275 \$18,329 \$132,552 \$55,439 \$84,307 \$294,902 \$2,198 \$1,743 \$3,503	90 3 15 75 16 34 143 1 6 4 1	\$6,827 \$23,058 \$111,758 \$41,081 \$74,845 \$257,569 \$2,061 \$5,431 \$2,797 \$10,289 \$301	86 3 23 102 15 38 181 2 5 10	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$329,301 \$1,614 \$4,592 \$7,711	87 4 13 68 14 34 133 2 1	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783 \$249,458 \$739 \$265	4 88 5 14 64 12 41 136 \$ 1 1	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899 \$88,842 239,530 \$243 \$243	4 91 5 19 73 \$ 16 44 157 \$ 4 3 2 9	\$299 \$6,210 \$6,498 \$34,091 152,768 \$26,105 \$94,785 314,247 \$2,321 \$825 \$368 \$3,514	5 95 2 14 67 18 39 140 1 2 2 5
L9 L9 L9 L9 L9 L9 L9 L9 L9 L9 L9 L9 L9 L	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Employment Day Day Day Day Day Day Day Day Day Day	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$66,149 \$247,240 \$2,237 \$6,399 \$4,674	2 95 24 108 18 34 189 5 15 14 3	\$6,219 \$7,238 \$47,684 \$232,461 \$34,872 \$72,642 \$394,897 \$4,098 \$12,508 \$13,177 \$1,189	87 3 13 75 19 33 143 2 4 4	\$4,275 \$18,329 \$132,552 \$55,439 \$84,307 \$294,902 \$2,198 \$1,743 \$3,503	90 3 15 75 16 34 143 1 6 4 1	\$6,827 \$23,058 \$111,758 \$41,081 \$74,845 \$257,569 \$2,061 \$5,431 \$2,797 \$10,289 \$301 \$181	86 3 23 102 15 38 181 2 5 10	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$329,301 \$1,614 \$4,592 \$7,711	87 4 13 68 14 34 133 2 1	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783 \$249,458 \$739 \$265	4 88 5 14 64 12 41 136 \$ 1 1	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899 \$88,842 239,530 \$243 \$243 \$243 \$181	4 91 5 19 73 \$ 16 44 157 \$ 4 3 2 9 1	\$299 \$6,498 \$34,091 152,768 \$26,105 \$34,785 314,247 \$2,321 \$825 \$368 \$3,514 \$181	5 95 2 14 67 18 39 140 1 2 2
L9 L9 L9 L9 L9 L9 L9 L9 L9 L9 L9 L9 L9 L	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment J9 L9 L9 L9 L9 Total	\$138 \$5,201 \$6,935 \$18,712 \$14,724 \$66,149 \$247,240 \$247,240 \$247,240 \$247,240 \$4,674 \$13,311	2 95 5 24 108 34 89 5 15 14 3 37	\$6,219 \$7,238 \$47,684 \$232,461 \$34,872 \$72,642 \$394,897 \$4,098 \$12,508 \$13,177 \$1,189 \$30,972	87 3 13 75 19 33 143 2 4 4	\$4,275 \$18,329 \$132,552 \$55,439 \$84,307 \$294,902 \$2,198 \$1,743 \$3,503 \$7,444	90 3 15 75 16 34 143 1 6 4 111 1	\$6,827 \$23,058 \$111,758 \$41,081 \$74,845 \$257,569 \$2,061 \$5,431 \$2,797 \$10,289 \$301 \$181 \$181 \$481	86 3 23 102 15 38 181 2 5 10	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$329,301 \$1,614 \$4,592 \$7,711 \$13,917	87 4 13 68 14 34 133 2 1	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783 \$249,458 \$739 \$265 \$1,004	4 88 5 14 64 12 41 136 \$ 1 1 1 1	\$299 \$5,881 \$11,013 \$22,950 \$93,826 \$23,899 \$88,842 239,530 \$243 \$243 \$181 \$181	4 91 5 73 \$ 16 44 157 \$ 4 3 2 9 1 1	\$299 \$6,210 \$6,498 \$34,091 152,768 \$26,105 \$94,785 314,247 \$2,321 \$825 \$368 \$3,514 \$181	5 95 2 14 67 18 39 140 1 2 2
ц ц ц ц ц ц ц ц ц ц ц ц ц ц ц ц ц ц ц	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment J Employment Employment Employment Bay Service	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$26,149 \$247,240 \$247,240 \$247,240 \$24,674 \$13,311	2 95 5 24 108 34 189 5 15 14 3 37	\$6,219 \$7,238 \$47,684 \$232,461 \$34,872 \$72,642 \$394,897 \$4,098 \$12,508 \$13,177 \$1,189 \$30,972 \$37,725	87 3 13 75 19 33 143 2 4 4 4 10	\$4,275 \$18,329 \$132,525 \$55,439 \$84,307 \$224,902 \$2,198 \$1,743 \$3,503 \$7,444 \$28,967	90 3 15 75 16 34 143 1 6 4 1 1 1 1 2	\$6,827 \$23,058 \$111,758 \$41,081 \$74,845 \$257,569 \$2,059 \$5,431 \$5,431 \$2,797 \$10,289 \$301 \$181 \$481 \$29,344	86 3 23 102 15 38 181 2 5 10 17 7	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$329,301 \$1,614 \$4,592 \$7,711 \$13,917 \$32,055	87 4 13 68 14 34 133 2 1 3 3	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783 \$249,458 \$739 \$265 \$1,004 \$21,333	4 88 5 14 64 12 41 136 \$ 1 1 1 1 7	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899 \$88,842 239,530 \$243 \$243 \$181 \$181 \$32,363	4 91 5 19 73 \$ 16 44 157 \$ 4 3 2 9 1 1 8	\$299 \$6,210 \$6,498 \$34,091 152,768 \$26,105 \$94,785 314,247 \$2,321 \$825 \$368 \$3,514 \$181 \$181 \$31,977	5 95 2 14 67 18 39 140 1 2 2 5
L9 L9 L9 L9 L9 L9 L9 L9 L9 L9 L9 L9 L9 L	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Total L9 L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$66,149 \$247,240 \$2,237 \$6,399 \$4,674 \$13,311 \$330,745 \$665,519	2 95 5 24 108 34 189 5 15 14 3 37 11	\$6,219 \$7,238 \$47,684 \$232,461 \$34,872 \$72,642 \$394,897 \$4,098 \$13,177 \$1,189 \$30,972 \$37,725 \$85,392	87 3 13 75 33 143 2 4 4 4 10	\$4,275 \$18,329 \$132,525 \$55,439 \$84,307 \$294,902 \$2,198 \$1,743 \$3,503 \$7,444 \$28,967 \$89,081	90 3 15 75 34 143 1 6 4 11 1 2 7 7 40	\$6,827 \$23,058 \$111,758 \$41,081 \$74,845 \$257,569 \$2,061 \$5,431 \$2,797 \$10,289 \$301 \$181 \$481 \$29,344 \$76,858	86 3 23 102 5 38 181 2 5 10 17 7 37	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$329,301 \$1,614 \$4,592 \$7,711 \$13,917 \$32,055 \$82,354	87 4 13 68 14 133 2 1 3 3 3	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783 \$249,458 \$739 \$265 \$1,004 \$21,333 \$85,943	4 88 5 14 64 12 41 136 \$ 1 1 1 1 1 7 38	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899 \$88,842 239,530 \$243 \$243 \$181 \$181 \$32,363 \$95,018	4 91 5 19 73 \$ 16 44 157 \$ 4 3 2 9 1 1 8 36	\$299 \$6,210 \$6,499 \$34,091 \$2,768 \$26,105 \$94,785 314,247 \$2,321 \$825 \$3,68 \$3,514 \$181 \$181 \$31,977 \$80,696	5 95 2 14 67 18 39 140 1 2 2 5 5
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment 19 L9 L9 L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$66,149 \$247,240 \$247,240 \$2,237 \$6,399 \$4,674 \$13,311 \$30,745 \$368,519 \$312,682	2 95 5 24 108 34 189 5 15 14 3 37 11 43 100	\$6,219 \$7,238 \$47,682 \$232,461 \$34,872 \$72,642 \$394,897 \$4,098 \$12,508 \$13,179 \$1,189 \$30,972 \$37,725 \$85,392 \$322,972	87 3 13 75 19 33 143 2 4 4 10 7 7 41 99	\$4,275 \$18,329 \$132,552 \$55,439 \$84,307 \$294,902 \$2,198 \$1,743 \$3,503 \$7,444 \$28,967 \$89,081 \$370,376	90 3 15 75 16 34 14 1 4 1 1 1 1 1 2 7 7 40 93	\$6,827 \$23,058 \$11,758 \$41,081 \$74,845 \$257,569 \$2,061 \$5,431 \$2,797 \$10,289 \$301 \$181 \$481 \$29,344 \$76,858 \$291,572	86 3 23 102 15 38 181 2 5 10 17 7 7 7 7 7 101	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$329,301 \$1,614 \$4,592 \$7,711 \$13,917 \$32,055 \$82,354 \$320,507	87 4 13 68 14 133 2 1 3 3 4 36 92	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783 \$249,458 \$739 \$265 \$1,004 \$21,333 \$85,943 \$312,327	4 88 5 14 64 12 41 136 \$ 1 1 1 1 7 7 8 93 \$	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899 \$88,842 239,530 \$243 \$243 \$181 \$181 \$32,363 \$95,018 331,341	4 91 5 19 73 \$ 16 4 157 \$ 9 1 1 8 8 36 95 \$	\$299 \$6,210 \$6,498 \$34,091 152,768 \$26,105 \$94,785 314,247 \$2,321 \$825 \$368 \$3,514 \$181 \$181 \$181 \$31,977 \$280,696 \$25,508	5 95 2 14 67 18 39 140 1 2 2 5 5 6 34
и и и и и и и и и и и и и и	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment J9 L9 L9 L9 L9 Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$66,149 \$22,237 \$6,399 \$4,674 \$13,311 \$30,745 \$66,519 \$312,682 \$114,550	2 95 5 24 108 18 34 5 5 15 14 3 37 11 43 100 28	\$6,219 \$7,238 \$47,684 \$232,461 \$34,872 \$72,642 \$394,897 \$4,098 \$12,508 \$13,177 \$1,189 \$30,972 \$37,725 \$85,392 \$322,972 \$322,972	87 3 13 75 19 33 143 2 4 4 4 10 7 7 41 99 37	\$4,275 \$18,329 \$132,552 \$55,439 \$84,307 \$294,902 \$2,198 \$1,743 \$3,503 \$7,444 \$28,967 \$89,081 \$370,376 \$134,921	90 3 15 75 16 34 143 1 6 4 11 1 2 7 40 93 31	\$6,827 \$23,058 \$111,758 \$41,081 \$74,845 \$257,569 \$2,061 \$5,431 \$2,797 \$10,289 \$301 \$181 \$481 \$29,344 \$76,858 \$291,572 \$88,204	86 3 23 102 15 38 181 2 5 10 17 7 37 37 101 23	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$329,301 \$1,614 \$4,592 \$7,711 \$13,917 \$32,055 \$82,354 \$320,55 \$82,354 \$320,567 \$86,386	4 4 3 68 14 33 2 1 3 3 4 36 92 38	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783 \$249,458 \$739 \$265 \$1,004 \$21,333 \$85,943 \$312,327 \$313,237	4 88 5 14 64 12 41 136 \$ 1 1 1 1 7 7 88 93 \$ 93 \$	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899 \$88,842 239,530 \$2243 \$243 \$181 \$12,263 \$95,018 \$33,341 104,856	4 91 5 19 73 \$ 44 157 \$ 4 3 2 9 9 1 1 8 36 95 \$	\$299 \$6,498 \$6,490 152,768 \$24,091 152,768 \$24,05 \$94,785 314,247 \$2,321 \$825 \$368 \$3,514 \$181 \$31,977 \$80,696 \$32,5,508 \$88,018	5 95 2 14 67 18 39 140 1 2 2 2 5 6 34 34 34
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment J9 L9 L9 L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports	\$138 \$9,201 \$6,935 \$18,712 \$14,724 \$66,149 \$247,240 \$2,237 \$6,399 \$4,674 \$13,311 \$330,745 \$665,519 \$312,682 \$114,550 \$4(0,315)	2 95 5 24 108 34 189 5 15 14 3 37 11 43 100 28 55	\$6,219 \$7,238 \$47,584 \$232,461 \$72,642 \$334,997 \$1,1508 \$13,177 \$1,189 \$30,972 \$37,725 \$85,392 \$322,972 \$322,972 \$322,972	87 3 13 75 33 143 2 4 4 4 10 7 7 7 11 99 37 63	\$4,275 \$18,329 \$132,552 \$55,439 \$24,902 \$2,198 \$1,743 \$3,503 \$7,444 \$28,967 \$89,081 \$370,376 \$144,921 \$442,420	90 3 15 75 34 143 1 6 4 11 1 2 7 40 93 31 63	56,827 53,058 \$111,758 \$41,081 \$74,845 \$257,569 \$2,061 \$5,431 \$2,797 \$10,289 \$00 \$181 \$481 \$29,344 \$27,685 \$291,572 \$88,204 \$369,593	86 3 23 102 5 38 181 2 5 10 17 7 37 101 23 3 68	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$ 329,301 \$1,614 \$4,592 \$7,711 \$13,917 \$32,055 \$82,354 \$320,507 \$86,386 \$413,861	4 4 33 68 14 33 2 1 3 3 4 36 92 38 8 68	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783 \$249,458 \$739 \$265 \$1,004 \$21,333 \$85,943 \$312,327 \$139,279 \$422,794	4 88 5 14 64 12 1 1 1 1 1 1 7 38 93 \$ 32 \$ 32 \$ 5 95 \$	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899 \$88,842 239,530 \$243 \$243 \$181 \$243 \$181 \$243 \$181 \$243 \$181 \$11,01 \$32,363 \$95,018 331,341 104,856	4 91 5 19 73 5 6 44 157 \$ 9 1 1 8 8 36 95 \$ 277 71	\$299 \$6,210 \$6,498 \$24,091 152,768 \$26,105 \$24,785 314,247 \$2,321 \$825 \$368 \$3,514 \$181 \$181 \$31,977 \$80,696 \$325,508 \$88,018	5 95 2 14 67 18 39 1400 1 2 2 2 5 6 34 34 105 400 77
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Employment 19 L9 L9 L9 L9 L9 L9 L9 STotal Residential Habilitation and Supports Residential Habilitation and Supports	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$247,240 \$247,240 \$247,240 \$247,240 \$13,311 \$313,674 \$30,745 \$66,519 \$312,682 \$114,550 \$410,315 \$336,810	2 95 5 24 108 8 34 189 5 15 14 3 37 11 43 100 28 55 55 237	\$6,219 \$7,238 \$47,684 \$232,461 \$34,872 \$72,642 \$12,508 \$13,177 \$1,189 \$30,972 \$37,725 \$85,392 \$322,972 \$82,710 \$330,045	87 3 13 75 19 33 143 2 4 4 10 7 41 99 97 63 37 63 247	\$4,275 \$18,329 \$132,552 \$55,439 \$24,902 \$2,198 \$1,743 \$3,503 \$7,444 \$28,967 \$89,081 \$370,376 \$144,921 \$424,201 \$1,057,546	90 3 15 75 16 34 143 1 6 4 11 1 1 1 2 7 40 93 31 63 234	\$6,827 \$23,058 \$111,758 \$41,081 \$74,845 \$225,569 \$2,061 \$5,379 \$10,289 \$301 \$181 \$29,344 \$76,858 \$291,572 \$88,204 \$369,593	86 3 23 102 15 38 88 181 2 5 10 17 7 37 7 37 101 23 68 236	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$ 329,301 \$1,614 \$4,592 \$7,711 \$13,917 \$ 32,055 \$32,057 \$ 82,354 \$32,057 \$ 10,41 \$ 10,41 \$ 10,41 \$ 10,61 \$ 10,61 \$ \$ 10,61 \$\$ \$ 10,61 \$ \$ 10,61 \$\$ \$ 10,61 \$\$ \$ 10,61 \$\$\$ 10,61 \$\$ \$ 10,61 \$\$\$\$ 10,61 \$\$\$\$ 10,61 \$	4 3 68 14 33 2 1 3 3 4 36 92 38	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783 \$249,458 \$739 \$265 \$1,004 \$21,333 \$85,943 \$312,327 \$313,237	4 88 5 14 64 12 1 1 1 1 1 1 7 38 93 \$ 32 \$ 32 \$ 5 95 \$	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899 \$88,842 239,530 \$2243 \$243 \$181 \$12,263 \$95,018 \$33,341 104,856	4 91 5 19 73 5 6 44 157 \$ 9 1 1 8 8 36 95 \$ 277 71	\$299 \$6,498 \$6,490 152,768 \$24,091 152,768 \$24,05 \$94,785 314,247 \$2,321 \$825 \$368 \$3,514 \$181 \$31,977 \$80,696 \$32,5,508 \$88,018	5 95 2 14 67 18 39 140 1 2 2 2 5 6 34 105 6 77
и и и и и и и и и и и и и и	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Total L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$66,149 \$22,237 \$6,399 \$4,674 \$13,311 \$30,745 \$668,519 \$312,682 \$114,550 \$410,315 \$30,745	2 95 5 24 108 8 34 189 5 15 14 3 37 11 43 300 28 55 237 2	\$6,219 \$7,238 \$47,584 \$232,461 \$34,872 \$72,642 \$34,897 \$4,098 \$12,508 \$12,508 \$13,177 \$1,189 \$30,972 \$337,725 \$85,392 \$322,972 \$322,972 \$322,972 \$322,972 \$322,972 \$323,045 \$330,045 \$388,644 \$311	87 3 13 75 19 33 143 2 4 4 4 10 7 41 99 37 63 247 2 2	\$4,275 \$18,329 \$132,552 \$55,439 \$24,307 \$224,902 \$2,198 \$1,743 \$3,503 \$7,444 \$28,967 \$99,081 \$370,376 \$370,376 \$370,376 \$3144,921 \$424,201 \$424,201 \$424,205	90 3 15 75 16 34 143 1 6 4 11 1 2 7 40 93 31 63 234 2	\$6,227 \$23,058 \$111,758 \$41,081 \$74,845 \$2 27,569 \$2,061 \$1,2797 \$10,289 \$301 \$181 \$481 \$29,344 \$76,858 \$291,572 \$88,204 \$369,593 \$369,593	86 3 23 102 15 38 181 2 5 10 17 7 37 101 23 68 236 68 236 2 2	\$3,520 \$42,635 \$190,482 \$24,968 \$57,696 \$ \$29,301 \$1,614 \$4,592 \$7,711 \$13,917 \$32,055 \$82,354 \$320,507 \$82,354 \$320,507 \$86,386 \$413,861 \$ 935,162 \$17,865 \$13,865 \$17,865 \$13,865 \$17,865\$\$17,865\$\$17,865\$\$17,86	4 13 68 14 13 2 1 3 3 4 36 92 38 68 238	\$5,905 \$4,374 \$23,383 \$97,904 \$97,783 \$249,458 \$739 \$265 \$1,004 \$21,333 \$85,943 \$312,327 \$139,279 \$422,794 \$981,676	4 88 5 14 64 12 136 \$ 1 1 1 1 1 7 38 93 \$ 93 \$ 25 69 \$ 239 #	\$299 \$5,881 \$11,013 \$22,950 \$93,826 \$23,899 \$88,842 239,530 \$243 \$243 \$181 \$181 \$22,363 \$95,018 \$31,341 104,856 448,476 ####################################	4 91 73 \$ 16 44 157 \$ 9 1 1 8 36 95 \$ 27 \$ 71 \$ 237 \$	\$299 \$6,210 \$6,498 \$34,091 152,768 \$26,105 \$94,785 \$314,247 \$2,321 \$825 \$3 68 \$3,514 \$181 \$181 \$181 \$31,977 \$80,696 \$325,508 \$88,018 423,965 \$950,165	5 95 2 14 67 18 39 1400 1 2 2 5 6 6 344 105 40 77 262
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Total L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$66,149 \$247,240 \$2,237 \$6,399 \$4,674 \$13,311 \$30,745 \$68,519 \$312,682 \$114,550 \$410,315 \$936,810 \$302 \$30,765	2 95 24 108 34 189 5 15 14 3 37 11 43 100 28 55 237 2 7	\$6,219 57,238 547,584 \$232,461 572,642 \$334,997 \$1,189 \$12,508 \$13,177 \$1,189 \$30,972 \$337,725 \$85,392 \$322,972 \$323,972 \$323,972 \$322,972 \$322,972 \$322,972 \$323,972 \$323,972 \$323,972 \$323,972 \$322,972 \$323,972 \$331,972 \$331,972 \$331,972 \$332,972	87 3 13 75 33 143 2 4 4 4 4 10 7 7 11 99 37 7 63 247 2 8	\$4,275 518,329 5132,552 555,439 524,902 \$2,198 51,743 53,503 \$7,444 \$3,70,376 \$144,921 \$370,376 \$144,921 \$424,201 \$1,057,546 \$335	90 3 15 75 34 143 1 6 4 11 1 2 7 7 40 93 31 63 234 2 7 7	56,827 523,058 5111,758 541,081 574,845 5227,559 52,061 52,797 510,289 \$301 5181 529,344 529,344 576,858 \$291,572 \$88,204 \$369,553 \$855,571 \$290 \$200 \$20	86 3 23 102 5 38 181 2 5 10 17 7 37 101 23 68 236 2 8 26	\$3,520 \$42,635 \$190,482 \$24,968 \$29,901 \$1,614 \$4,592 \$7,711 \$13,917 \$13,917 \$32,055 \$82,354 \$320,507 \$86,386 \$413,861 \$935,162 \$178 \$5997	4 4 33 4 14 33 2 1 3 3 4 36 92 38 238 238 3	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783 \$249,458 \$1,004 \$21,333 \$85,943 \$312,327 \$139,279 \$422,794 \$981,676 \$552	4 88 5 14 64 12 1 136 1 1 1 1 1 7 38 93 5 32 5 32 5 32 5 32 5 32 5 32 5 32 5	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899 \$288,842 239,530 \$243 \$243 \$181 \$122,363 \$95,018 331,341 104,856 448,476 #########	4 91 5 73 \$ 44 157 \$ 9 1 1 8 8 36 95 \$ 277 \$ 237 \$	\$299 \$6,210 \$6,498 \$34,091 152,768 \$226,105 \$94,785 314,247 \$22,321 \$825 \$368 \$ 33,514 \$181 \$ 5181 \$31,977 \$23,508 \$88,018 \$325,508 \$88,018 \$23,965 \$950,165	5 95 2 144 67 18 39 1400 1 2 2 2 5 6 6 34 105 40 77 262 3
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Employment 19 L9 L9 L9 L9 L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation Transportation	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$66,149 \$247,240 \$2,237 \$6,399 \$4,674 \$13,311 \$30,745 \$68,519 \$312,682 \$114,550 \$410,315 \$336,810 \$302 \$1,076 \$30,745	2 95 5 24 108 18 34 189 5 15 14 3 3 7 11 43 3 7 11 43 100 28 5 5 237 2 7 7 48	\$6,219 57,238 \$47,684 \$34,872 \$34,872 \$34,872 \$4,098 \$12,508 \$13,508 \$13,508 \$13,508 \$33,7725 \$85,392 \$33,972 \$333,97	87 3 13 75 19 33 143 2 4 4 4 10 7 41 99 37 63 247 2 2	\$4,275 \$18,329 \$132,552 \$55,439 \$24,307 \$224,902 \$2,198 \$1,743 \$3,503 \$7,444 \$28,967 \$99,081 \$370,376 \$370,376 \$370,376 \$3144,921 \$424,201 \$424,201 \$424,205	90 3 15 75 16 34 143 1 6 4 11 1 2 7 40 93 31 63 234 2	\$6,827 \$23,058 \$111,758 \$41,081 \$74,845 \$2,20,61 \$5,431 \$2,279 \$10,289 \$301 \$181 \$41 \$29,344 \$76,858 \$291,572 \$88,204 \$369,593 \$885,571 \$290 \$1,456 \$290 \$1,056 \$10,016	86 3 23 102 15 38 181 2 5 10 17 7 37 101 23 68 236 68 236 2 2	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$ 329,301 \$1,614 \$4,592 \$7,711 \$ 13,917 \$32,055 \$82,354 \$220,507 \$86,386 \$413,861 \$ 935,162 \$ 535,162 \$ 535,162 \$ 55 ,162\$\$ 55 ,162 \$ 55 ,172 \$ 55 ,172 \$ 55 ,172 \$ 55 ,172 \$	4 13 68 14 13 2 1 3 3 4 36 92 38 68 238	\$5,905 \$4,374 \$23,383 \$97,904 \$97,783 \$249,458 \$739 \$265 \$1,004 \$21,333 \$85,943 \$312,327 \$139,279 \$422,794 \$981,676	4 88 5 14 64 12 136 \$ 1 1 1 1 1 7 38 93 \$ 93 \$ 25 69 \$ 239 #	\$299 \$5,881 \$11,013 \$22,950 \$93,826 \$23,899 \$88,842 239,530 \$243 \$243 \$181 \$181 \$22,363 \$95,018 \$31,341 104,856 448,476 ####################################	4 91 5 19 73 \$ 16 44 3 2 9 9 1 1 1 8 8 36 95 \$ 27 71 \$ 237 \$	\$299 \$6,210 \$6,498 \$34,091 152,768 \$26,105 \$94,785 \$314,247 \$2,321 \$825 \$3 68 \$3,514 \$181 \$181 \$181 \$31,977 \$80,696 \$325,508 \$88,018 423,965 \$950,165	5 95 2 144 67 18 39 140 1 1 2 2 2 5 6 6 34 105 40 777 262 3 39
и в в в в в в в в в в в в в	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Total L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation Transportation	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$66,149 \$247,240 \$247,240 \$247,240 \$2,237 \$6,399 \$4,674 \$13,311 \$30,745 \$68,519 \$312,682 \$114,550 \$410,315 \$936,810 \$302 \$1,076 \$9,642 \$258	2 95 5 24 108 34 189 5 15 14 3 37 11 43 300 28 55 237 2 7 48 1	\$6,219 \$7,238 \$47,584 \$232,461 \$34,877 \$4,098 \$12,508 \$13,177 \$1,189 \$30,972 \$337,725 \$85,392 \$322,972 \$322,972 \$322,972 \$330,045 \$330,045 \$330,045 \$333,045 \$338,844 \$3311 \$1,308 \$3,835	87 3 13 75 33 143 2 4 4 4 4 10 7 7 11 99 37 7 63 247 2 8	\$4,275 518,329 5132,552 555,439 524,902 \$2,198 51,743 53,503 \$7,444 \$3,70,376 \$144,921 \$370,376 \$144,921 \$424,201 \$1,057,546 \$335	90 3 15 75 34 143 1 6 4 11 1 2 7 7 40 93 31 63 234 2 7 7	56,827 523,058 5111,758 541,081 574,845 5227,559 52,061 52,797 510,289 \$301 5181 529,344 529,344 576,858 \$291,572 \$88,204 \$369,553 \$855,571 \$290 \$200 \$20	86 3 23 102 5 38 181 2 5 10 17 7 37 101 23 68 236 2 8 26	\$3,520 \$42,635 \$190,482 \$24,968 \$29,901 \$1,614 \$4,592 \$7,711 \$13,917 \$13,917 \$32,055 \$82,354 \$320,507 \$86,386 \$413,861 \$935,162 \$178 \$5997	4 33 68 14 33 2 1 3 3 4 36 92 38 68 68 238 68 238 3 28	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783 \$249,458 \$739 \$265 \$1,004 \$21,1333 \$85,943 \$312,327 \$139,279 \$422,794 \$981,676 \$552 \$4,068	4 88 5 14 64 12 41 136 \$ 1 1 1 1 1 7 38 93 \$ 22 \$ 69 \$ 239 # 4 27	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899 \$88,842 239,530 \$243 \$243 \$181 \$181 \$181 \$32,363 \$95,018 \$33,341 104,856 448,476 ######### \$545 \$4,520	4 91 5 73 \$ 44 157 \$ 9 1 1 8 8 36 95 \$ 277 \$ 237 \$	\$299 \$6,210 \$6,498 \$34,091 152,768 \$226,105 \$94,785 314,247 \$22,321 \$825 \$368 \$ 33,514 \$181 \$ 5181 \$31,977 \$23,508 \$88,018 \$325,508 \$88,018 \$23,965 \$950,165	5 95 2 14 67 18 39 140 1 2 2 2 5 6 34 105 40 777 262 3 39
в в в в в в в в в в в в в в	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Total L9 L9 L9 L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation Transportation Transportation	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$66,149 \$247,240 \$2,237 \$6,399 \$4,674 \$13,311 \$30,745 \$68,519 \$312,682 \$114,550 \$410,351 \$936,810 \$302,810 \$302,810 \$30,745	2 95 24 108 34 189 5 15 14 3 37 11 43 30 28 55 55 237 2 7 48 43 12	\$6,219 \$7,238 \$47,584 \$232,461 \$72,642 \$334,872 \$72,642 \$13,078 \$13,177 \$1,189 \$30,972 \$37,725 \$85,392 \$322,972 \$322,972 \$322,972 \$322,972 \$322,972 \$322,972 \$322,972 \$322,972 \$323,045 \$330,455 \$585,824 \$311 \$1,189 \$338,825 \$3188 \$3,83	87 3 13 75 19 33 143 2 4 4 10 7 41 99 37 6 99 37 7 32 24 4 50 50	\$4,275 518,329 5132,552 555,439 524,902 \$2,198 51,743 53,503 57,444 \$28,967 \$89,081 \$370,376 \$144,921 \$1,057,546 \$335 \$1,197	90 3 15 75 16 34 143 4 1 1 1 1 1 2 7 40 93 31 1 3 234 2 7 53 1	56,827 523,058 5111,758 541,081 574,845 5227,559 52,061 52,797 510,289 5301 5181 5481 529,344 576,858 5291,572 5388,204 5369,553 5385,571 5,290 51,456 510,017 582	86 3 23 102 15 38 88 181 2 5 10 17 7 37 101 23 68 8 8 8 8 6 49 1	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$29,301 \$1,614 \$4,525 \$7,711 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$14,915 \$15,915\$\$15,915\$1	4 368 14 33 2 1 3 3 4 36 92 38 68 238 238 3 28 1	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783 \$249,458 \$7739 \$265 \$1,004 \$21,333 \$85,943 \$312,327 \$139,279 \$42,794 \$981,676 \$552 \$4,068	4 88 5 14 64 12 41 136 5 1 1 1 1 1 7 8 5 5 5 5 5 5 239 8 4 27 1	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899 \$88,842 239,530 \$243 \$181 \$181 \$181 \$32,863 \$95,018 \$31,341 104,856 448,476 \$448,476 \$448,476 \$448,476	4 91 5 19 73 \$ 16 44 3 2 9 9 1 1 1 8 36 95 \$ 27 71 \$ 237 \$ 237 \$ 33	\$299 \$6,210 \$6,498 \$34,091 152,768 \$24,005 \$94,785 314,247 \$2,321 \$825 \$368 \$3,514 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$1977 \$80,696 \$5,508 \$25,508 \$25,508 \$25,508 \$25,508 \$25,508 \$56,99 \$5,647	5 95 2 14 67 18 39 140 1 2 2 2 2 5 5 6 34 105 40 777 262 3 39 2 2
и и и и и и и и и и и и и и	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Total L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Transportation Transportation	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$247,240 \$247,240 \$247,240 \$247,240 \$13,311 \$312,682 \$114,550 \$410,315 \$936,810 \$302 \$14,555 \$936,810 \$302 \$1,075 \$9,642 \$2,58 \$404 \$11,682	2 95 5 24 108 34 189 5 15 14 3 37 11 43 3 7 11 43 00 28 55 237 2 7 7 48 1 2 7 48 2 60	\$6,219 \$7,238 \$47,684 \$232,461 \$34,872 \$72,642 \$39,493 \$12,508 \$13,177 \$1,189 \$30,972 \$37,725 \$85,392 \$37,725 \$85,392 \$32,972 \$330,045 \$32,217 \$330,045 \$3311 \$1,308 \$3,8385 \$188 \$4,500 \$10,642	87 3 13 75 19 33 143 2 4 4 4 10 7 41 99 37 63 247 2 8 50 60	\$4,275 \$18,329 \$132,552 \$55,439 \$24,902 \$2,198 \$1,743 \$3,503 \$7,444 \$28,967 \$99,081 \$1,743 \$370,376 \$144,921 \$424,201 \$144,921 \$424,201 \$1,057,546 \$335 \$1,870 \$11,197 \$13,401	90 3 15 75 16 34 143 1 6 4 11 1 1 1 2 7 40 93 31 63 234 2 7 5 31 63	\$6,827 \$23,058 \$111,758 \$41,081 \$74,845 \$2,265 \$2,27,569 \$2,2061 \$2,279 \$2,061 \$2,279 \$2,061 \$2,279 \$2,061 \$2,279 \$2,061 \$2,279 \$2,061 \$3,010 \$3,011\$\$3,011\$	86 3 23 102 15 38 181 2 5 10 17 7 37 101 23 68 236 236 2 6 49 1 1	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$ 329,301 \$1,614 \$4,592 \$7,711 \$ 13,917 \$32,055 \$82,354 \$230,507 \$86,386 \$935,162 \$935,162 \$1,788 \$997 \$6,273 \$47	4 13 68 14 13 2 1 3 3 4 36 92 238 68 238 68 238 68 238 68 238 3 28 1 32	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014 \$997,783 \$249,458 \$739 \$2265 \$1,004 \$21,333 \$85,943 \$312,327 \$139,279 \$422,794 \$981,676 \$552 \$4,668	4 88 5 14 64 12 41 136 \$ 1 1 1 1 1 7 38 93 \$ 32 \$ 69 \$ 239 # 4 27 1 27 1 32	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$223,899 \$88,842 239,530 \$243 \$243 \$181 \$32,363 \$181 \$32,363 \$95,018 \$331,341 104,856 448,476 ########## \$54,520 \$59 \$5,124	4 91 5 19 73 \$ 16 44 73 \$ 4 3 2 9 1 1 8 36 95 \$ 277 \$ 2377 \$ 5 33	\$299 \$6,210 \$6,498 \$34,091 152,768 \$24,105 \$94,785 314,247 \$2,321 \$825 \$3 6 8 \$ 3,514 \$181 \$181 \$1,977 \$80,696 325,508 \$423,965 950,165 \$5,647 \$6,216	5 5 95 5 2 14 4 67 14 67 14 67 14 67 14 67 14 67 14 67 14 67 14 14 67 14 14 67 14 14 67 14 14 14 14 14 14 14 14 14 14 14 14 14
в в в в в в в в в в в в в в	Case Management and All Other Support Services Total Day Program Day Program Day Program Day Program Day Program Day Program Day Program Total Employment Employment Employment Employment Total L9 L9 L9 L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation Transportation	\$138 \$9,201 \$6,935 \$18,712 \$110,721 \$44,724 \$66,149 \$247,240 \$2,237 \$6,399 \$4,674 \$13,311 \$30,745 \$68,519 \$312,682 \$114,550 \$410,351 \$936,810 \$302,810 \$302,810 \$30,745	2 95 5 24 108 34 189 5 15 14 3 37 11 43 100 28 55 237 2 7 48 2 7 48 1 2 5 5 339	\$6,219 \$7,238 \$47,584 \$232,461 \$72,642 \$334,872 \$72,642 \$13,078 \$13,177 \$1,189 \$30,972 \$37,725 \$85,392 \$322,972 \$322,972 \$322,972 \$322,972 \$322,972 \$322,972 \$322,972 \$322,972 \$323,045 \$330,455 \$585,824 \$311 \$1,189 \$338,825 \$3188 \$3,83	87 3 13 75 9 33 143 2 4 4 4 10 7 41 99 37 63 247 2 8 50 60 307	\$4,275 518,329 5132,552 555,439 524,902 \$2,198 51,743 53,503 57,444 \$28,967 \$89,081 \$370,376 \$144,921 \$1,057,546 \$335 \$1,197	90 3 15 75 4 4 11 6 4 11 1 2 7 7 40 93 31 63 234 4 2 7 53 1 6 3 234 4 5 234 4 5 5 5 5 5 5 5 5 5 5 5 5 5	56,827 523,058 5111,758 541,081 574,845 5227,559 52,061 52,797 510,289 5301 5181 5481 529,344 576,858 5291,572 5388,204 5369,553 5385,571 5,290 51,456 510,017 582	86 3 23 102 5 38 181 2 5 10 17 7 37 101 23 68 236 6 49 1 58 316	\$3,520 \$42,635 \$190,482 \$24,968 \$67,696 \$29,301 \$1,614 \$4,525 \$7,711 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$13,917 \$14,915\$\$14,915\$\$	4 3 3 4 3 4 3 3 2 1 3 3 4 3 6 9 2 3 8 68 2 38 68 2 38 3 28 1 3 28 1 32 284	\$5,905 \$4,374 \$23,383 \$97,904 \$26,014 \$97,783 \$249,458 \$7739 \$265 \$1,004 \$21,333 \$85,943 \$312,327 \$139,279 \$42,794 \$981,676 \$552 \$4,068	4 88 5 14 64 12 41 136 9 1 1 1 1 1 7 38 93 5 29 8 239 6 2 32 2 32 2 32 2 32 32 32 32	\$299 \$5,881 \$11,013 \$21,950 \$93,826 \$23,899 \$88,842 239,530 \$243 \$181 \$181 \$181 \$32,863 \$95,018 \$31,341 104,856 448,476 \$448,476 \$448,476 \$448,476	4 91 5 19 73 \$ 16 44 157 \$ 4 3 2 9 1 1 8 36 9 7 1 8 36 5 27 7 1 \$ 237 \$ 5 33 3 8 289 #	\$299 \$6,210 \$6,498 \$34,091 152,768 \$24,005 \$94,785 314,247 \$2,321 \$825 \$368 \$3,514 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$181 \$1977 \$80,696 \$5,508 \$25,508 \$25,508 \$25,508 \$25,508 \$25,508 \$56,99 \$5,647	5 95 2 14 67 18 39 140 1 2 2 2 2 5 5 6 34 105 40 777 262 3 39 2 2

Monthly Expenditures and Case	eload FY18-23	2021	2021 2021	2021 2021	2021 2021	2021 2021	2021 2021	2021 2021	2021 2021	2021 2021	2021 2021	2021
		202007	202008 202008	202009 202009	202010 202010	202011 202011	202012 202012	202101 202101	202102 202102	202103 202103	202104 202104	202105
L9 vs Non-L9	Main Service Group				Distinct Inc Paid Amou D							
Non-L9	Case Management and All Other Support Services	\$72,002	513 \$72,151	508 \$71,424	493 \$69,617	494 \$70,063	497 \$71,182	490 \$70,233	494 \$69,940	491 \$75,880	489 \$71,980	480
Non-L9	Case Management and All Other Support Services	\$132,548	748 \$134,583	747 \$134,832	723 \$136,324	718 \$133,222	717 \$133,127	719 \$132,012	720 \$126,591	721 \$133,588	726 \$131,697	725
Non-L9	Case Management and All Other Support Services	\$298,825	1174 \$297,049	1175 \$296,694	1145 \$304,513	1134 \$299,018	1121 \$300,660	1131 \$293,091	1143 \$288,244	1139 \$303,160	1133 \$300,823	
Non-L9	Case Management and All Other Support Services	\$282,817	459 \$264,479	454 \$259,107	473 \$279,722	471 \$270,480	472 \$260,774	469 \$248,750	459 \$248,563	457 \$262,239	458 \$267,198	
Non-L9	Case Management and All Other Support Services	\$166,674	609 \$164,151	609 \$167,285	649 \$178,403	650 \$178,524	641 \$176,771	633 \$175,663	631 \$167,898	621 \$166,312	621 \$167,467	621
Non-L9	Case Management and All Other Support Services				2 \$223	2 \$223	1 \$112	1 \$112				
Non-L9	Case Management and All Other Support Services Total	\$952,867	3498 \$932,413	3488 \$929,343	3485 \$968,802	3467 \$951,530	3447 \$942,625	3440 \$919,861	3444 \$901,236	3426 \$941,179	3423 \$939,164	3414
Non-L9	Day Program	\$115,865	260 \$117,067	261 \$123,098	272 \$143,131	283 \$127,132	248 \$122,206	256 \$123,830	260 \$118,589	262 \$145,960	254 \$138,701	263
Non-L9	Day Program	\$321,489	447 \$309,397	452 \$324,133	449 \$366,875	461 \$324,778	428 \$314,798	430 \$316,481	437 \$315,409	443 \$359,822	453 \$356,032	452
Non-L9	Day Program	*****	798 ########	794 ########	794 ########	777 #########	770 ########	778 #########	769 ########	789 ########	814 ########	
Non-L9	Day Program	*******	340 \$938,717	345 \$943,201	355 ########	355 \$944,699	359 ########	352 \$942,840	348 \$926,751	343 ########	350 ########	
Non-L9	Day Program	ппппппп	516 ########	520 ########	551 ########	550 ########	540 ########	538 ########	532 ########	537 ########	538 ########	534
Non-L9 Non-L9	Day Program	*****	2361 ########	2372 #########	2419 ########	2423 #########	2340 ########	2352 #########	2344 #########	2371 #########	2406 ########	2410
Non-L9 Non-L9	Day Program Total				2419 #########	187 \$69.310	186 \$76.373	191 \$68.662		190 \$66.327		
Non-L9 Non-L9	Employment Employment	\$86,153 \$107,661	200 \$77,978 226 \$100,629	196 \$76,517 221 \$100,638	202 \$80,885 219 \$114,442	219 \$92,721	191 \$88,037	205 \$78,899	198 \$65,731 210 \$77,494	216 \$89,972	202 \$72,702 219 \$86,766	217
Non-L9	Employment	\$120,877	150 \$79,672	175 \$105,650	196 \$135,006	185 \$89,920	172 \$82,798	188 \$87,209	157 \$81,812	166 \$87,590	196 \$89,639	160
Non-L9		\$69,280	39 \$19,740	46 \$31,507	59 \$77.948	34 \$26,588	51 \$26,317	52 \$28.894	44 \$23.182	34 \$17,434	45 \$19,936	41
Non-L9 Non-L9	Employment Employment	\$57,485	78 \$36,222	68 \$40,176	59 \$77,948 77 \$52.657	54 \$20,588 75 \$44,426	51 \$20,517 69 \$37.089	52 526,694 65 \$45,181	44 \$25,182 72 \$32,603	71 \$39,567	45 \$19,956 79 \$37,196	87
Non-L9 Non-L9	Employment Employment Total	\$57,485 \$441,457	78 \$36,222 693 \$314,242	706 \$354.487	77 \$52,657 753 \$460,939	75 \$44,426 700 \$322.965	668 \$310.615	700 \$308.845	72 \$32,603 681 \$280,823	677 \$300.890	79 \$37,196 741 \$306,238	8/ 701
Non-L9	Residential Habilitation and Supports	\$343.608	319 \$331,736	311 \$319.480	319 \$338.861	309 \$296,490	287 \$317,323	309 \$327.780	311 \$303,938	308 \$347.864	296 \$332,890	
Non-L9 Non-L9	Residential Habilitation and Supports	\$996,604	530 ########	531 \$953,832	514 \$938.844	502 \$890.371	497 \$923.266	512 \$911,644	530 \$858.775	528 \$977,543	529 \$943.076	512
Non-L9	Residential Habilitation and Supports	<i>#########</i>	963 ########	972 #########	947 ########	943 ########	937 ########	940 ########	950 ########	961 ########	968 #########	
Non-L9	Residential Habilitation and Supports	******	393 ########	391 ########	415 #########	416 #########	420 #########	417 #########	411 #########	408 #########	409 #########	
Non-L9	Residential Habilitation and Supports	******	585 ########	582 ########	620 #########	617 #########	606 ########	603 ########	607 ########	598 ########	599 #########	
Non-L9	Residential Habilitation and Supports	********	Joj #########	J82 #########	020 ******	017 *******	000 #########	003 #########	007 #########	558 ******	333 ******	002
Non-L9	Residential Habilitation and Supports Total	*****	2790 ########	2787 ########	2813 ########	2785 ########	2744 #########	2778 #########	2804 ########	2799 ########	2798 ########	2782
Non-L9	Transportation	\$27,756	152 \$28,743	153 \$30,475	159 \$31,107	173 \$27,385	148 \$27,107	154 \$25,471	149 \$22,732	156 \$27,869	149 \$28,439	
Non-L9	Transportation	\$45,044	228 \$53,676	249 \$54,097	263 \$58,247	255 \$52,053	212 \$47,521	222 \$46,875	232 \$44,094	241 \$55,158	268 \$58,817	273
Non-L9	Transportation	\$91,130	377 \$100,198	399 \$105,245	395 \$108,575	359 \$95,607	347 \$88,964	365 \$92,808	370 \$90,906	389 \$111,956	399 \$115,203	410
Non-L9	Transportation	\$55,279	143 \$54,219	147 \$55,074	154 \$56,477	140 \$47,638	145 \$47,160	156 \$49,083	148 \$45,686	157 \$60,634	155 \$59,678	
Non-L9	Transportation	\$125,364	273 \$132,578	292 \$140.537	298 \$142.998	282 \$123,710	275 \$117.984	281 \$126,725	286 \$122,569	289 \$150,202	289 \$148,741	293
Non-L9	Transportation Total	\$344,573	1173 \$369,415	1240 \$385.429	1269 \$397.404	1209 \$346.392	1127 \$328,735	1178 \$340,962	1185 \$325,986	1232 \$405,818	1260 \$410.878	1300
Non-L9 Total		#########	3570 ########	3559 ########	3546 ########	3536 ########	3510 ########	3511 ########	3517 ########	3509 #########	3500 ########	
L9	Case Management and All Other Support Services						1 \$115	2 \$2,690	1 \$46	1 \$115	2 \$162	2
L9	Case Management and All Other Support Services	\$1,297	21 \$1,482	17 \$1,088	13 \$813	13 \$813	14 \$906	15 \$998	13 \$882	13 \$882	12 \$767	11
L9	Case Management and All Other Support Services	\$4,594	67 \$4,663	74 \$9,444	59 \$4,430	57 \$4,107	60 \$4,199	61 \$4,140	65 \$4,530	69 \$9,826	70 \$4,826	69
L9	Case Management and All Other Support Services	\$138	3 \$1,931	5 \$22,745	14 \$12,323	14 \$9,033	15 \$19,762	17 \$25,171	17 \$18,722	17 \$18,540	14 \$31,483	13
L9	Case Management and All Other Support Services	\$415	7 \$3,249	7 \$5,241	18 \$5,413	18 \$1,314	16 \$1.106	13 \$1,727	16 \$1,861	12 \$796	11 \$1,610	
L9	Case Management and All Other Support Services Total	\$6,444	98 \$11,326	103 \$38,519	104 \$22,980	101 \$15,266	106 \$26.088	108 \$34,726	112 \$26,042	112 \$30,159	109 \$38,847	106
L9	Day Program	\$6,125	2 \$2,777	4 \$2,361	3 \$3,180	4 \$3,179	2 \$1.180	3 \$5,287	4 \$6,719	3 \$4,854	3 \$6,613	3
L9	Day Program	\$23,513	16 \$27,342	22 \$50,552	11 \$23,025	11 \$16,904	15 \$17,849					
L9	Day Program	\$96,345							13 \$15.537			15
 L9			61 \$89,471	82 \$160.910				12 \$11,948 64 \$105,930	13 \$15,537 62 \$95,493	12 \$20,959	14 \$24,190	
19	Day Program		61 \$89,471 14 \$21,536	82 \$160,910 15 \$16.718	52 \$82,163 24 \$37.001	46 \$65,003 16 \$21.790	55 \$90,933 18 \$21,555	64 \$105,930 27 \$31,163	13 \$15,537 62 \$95,493 22 \$33.059	12 \$20,959 62 \$115,301		
		\$36,682 \$94,022			52 \$82,163	46 \$65,003	55 \$90,933	64 \$105,930	62 \$95,493	12 \$20,959	14 \$24,190 63 \$97,092	64
	Day Program	\$36,682 \$94,022	14 \$21,536 42 \$99,537	15 \$16,718 50 \$119,927	52 \$82,163 24 \$37,001 47 \$123,068	46 \$65,003 16 \$21,790 52 \$112,294	55 \$90,933 18 \$21,555 50 \$118,697	64 \$105,930 27 \$31,163 43 \$109,291	62 \$95,493 22 \$33,059	12 \$20,959 62 \$115,301 22 \$39,790 44 \$112,423	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279	64 19 43
19		\$36,682 \$94,022 \$256,687	14 \$21,536 42 \$99,537 135 \$240,662	15 \$16,718	52 \$82,163 24 \$37,001	46 \$65,003 16 \$21,790 52 \$112,294 128 \$219,171	55 \$90,933 18 \$21,555	64 \$105,930 27 \$31,163	62 \$95,493 22 \$33,059 43 \$101,833	12 \$20,959 62 \$115,301 22 \$39,790 44 \$112,423 143 \$293,326	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933	64 19
L9	Day Program Day Program Total Employment	\$36,682 \$94,022	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438	 46 \$65,003 16 \$21,790 52 \$112,294 128 \$219,171 1 \$1,060 	55 \$90,933 18 \$21,555 50 \$118,697 139 \$250,214 1 \$3,180	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766	62 \$95,493 22 \$33,059 43 \$101,833 144 \$252,641 1 \$2,134	12 \$20,959 62 \$115,301 22 \$39,790 44 \$112,423 143 \$293,326 1 \$1,178	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$3,172	64 19 43 140 2
L9 L9 L9	Day Program Day Program Total Employment Employment	\$36,682 \$94,022 \$256,687 \$1,266 \$947	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457 4 \$2,609	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236 7 \$7,860	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438 1 \$1,472 1 \$442	46 \$65,003 16 \$21,790 52 \$112,294 128 \$219,171 1 \$1,060 1 \$1,204	55 \$90,933 18 \$21,555 50 \$118,697 139 \$250,214 1 \$3,180 2 \$3,816	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766 2 \$3,451	62 \$95,493 22 \$33,059 43 \$101,833 144 \$252,641 1 \$2,134 2 \$1,428	12 \$20,959 62 \$115,301 22 \$39,790 44 \$112,423 143 \$293,326 1 \$1,178 3 \$1,708	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$3,172 3 \$1,700	64 19 43 140 2 3
L9 L9 L9 L9	Day Program Day Program Total Employment	\$36,682 \$94,022 \$256,687 \$1,266	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457 4 \$2,609	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438 1 \$1,472 1 \$442	46 \$65,003 16 \$21,790 52 \$112,294 128 \$219,171 1 \$1,060 1 \$1,204	55 \$90,933 18 \$21,555 50 \$118,697 139 \$250,214 1 \$3,180 2 \$3,816	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766	62 \$95,493 22 \$33,059 43 \$101,833 144 \$252,641 1 \$2,134	12 \$20,959 62 \$115,301 22 \$39,790 44 \$112,423 143 \$293,326 1 \$1,178 3 \$1,708	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$3,172	64 19 43 140 2
L9 L9 L9 L9 L9	Day Program Day Program Total Employment Employment Employment Employment	\$36,682 \$94,022 \$256,687 \$1,266 \$947 \$2,363	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457 4 \$2,609 2 \$942	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236 7 \$7,860 2 \$361	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438 1 \$1,472 1 \$442 2 \$1,597	46 \$65,003 16 \$21,790 52 \$112,294 128 \$219,171 1 \$1,060 1 \$1,204 2 \$1,067	55 \$90,933 18 \$21,555 50 \$118,697 139 \$220,214 1 \$3,180 2 \$3,816 2 \$876	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766 2 \$3,451 2 \$927	62 \$95,493 22 \$33,059 43 \$101,833 144 \$252,641 1 \$2,134 2 \$1,428 2 \$2,260	12 \$20,959 62 \$115,301 22 \$39,790 44 \$112,423 143 \$293,326 1 \$1,178 3 \$1,708 2 \$2,421	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$3,172 3 \$1,700 2 \$1,531	64 19 43 140 2 3
19 19 19 19 19 19	Day Program Day Program Total Employment Employment Employment	\$36,682 \$94,022 \$256,687 \$1,266 \$947	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457 4 \$2,609	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236 7 \$7,860	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438 1 \$1,472 1 \$442	46 \$65,003 16 \$21,790 52 \$112,294 128 \$219,171 1 \$1,060 1 \$1,204	55 \$90,933 18 \$21,555 50 \$118,697 139 \$250,214 1 \$3,180 2 \$3,816	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766 2 \$3,451	62 \$95,493 22 \$33,059 43 \$101,833 144 \$252,641 1 \$2,134 2 \$1,428	12 \$20,959 62 \$115,301 22 \$39,790 44 \$112,423 143 \$293,326 1 \$1,178 3 \$1,708	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$3,172 3 \$1,700	64 19 43 140 2 3 2
19 19 19 19 19 19 19	Day Program Day Program Total Employment Employment Employment Employment Employment Total	\$36,682 \$94,022 \$256,687 \$1,266 \$947 \$2,363	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457 4 \$2,609 2 \$942	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236 7 \$7,860 2 \$361	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438 1 \$1,472 1 \$442 2 \$1,597	46 \$65,003 16 \$21,790 52 \$112,294 128 \$219,171 1 \$1,060 1 \$1,204 2 \$1,067	55 \$90,933 18 \$21,555 50 \$118,697 139 \$220,214 1 \$3,180 2 \$3,816 2 \$876	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766 2 \$3,451 2 \$927	62 \$95,493 22 \$33,059 43 \$101,833 144 \$252,641 1 \$2,134 2 \$1,428 2 \$2,260	12 \$20,959 62 \$115,301 22 \$39,790 44 \$112,423 143 \$293,326 1 \$1,178 3 \$1,708 2 \$2,421	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$3,172 3 \$1,700 2 \$1,531	64 19 43 140 2 3 2
9 9 9 9 9 9 9 9 9 9	Day Program Day Program Total Employment Employment Employment Employment L9	\$36,682 \$94,022 \$256,687 \$1,266 \$947 \$2,363	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457 4 \$2,609 2 \$942	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236 7 \$7,860 2 \$361	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438 1 \$1,472 1 \$442 2 \$1,597	46 \$65,003 16 \$21,790 52 \$112,294 128 \$219,171 1 \$1,060 1 \$1,204 2 \$1,067	55 \$90,933 18 \$21,555 50 \$118,697 139 \$220,214 1 \$3,180 2 \$3,816 2 \$876	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766 2 \$3,451 2 \$927	62 \$95,493 22 \$33,059 43 \$101,833 144 \$252,641 1 \$2,134 2 \$1,428 2 \$2,260	12 \$20,959 62 \$115,301 22 \$39,790 44 \$112,423 143 \$293,326 1 \$1,178 3 \$1,708 2 \$2,421	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$3,172 3 \$1,700 2 \$1,531	64 19 43 140 2 3 2
២ ២ ២ ២ ២ ២ ២ ២ ២	Day Program Day Program Total Employment Employment Employment Employment Employment Total L9 L9	\$36,682 \$94,022 \$256,687 \$1,266 \$947 \$2,363 \$4,576	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457 4 \$2,609 2 \$942 7 \$5,008	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236 7 \$7,860 2 \$361 10 \$9,457	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438 1 \$1,472 1 \$442 2 \$1,597 4 \$3,511	46 \$65,003 16 \$21,790 55 \$112,294 128 \$219,171 1 \$1,060 1 \$1,204 2 \$1,067 4 \$3,331	55 \$90,933 18 \$21,555 50 \$118,697 139 \$250,214 1 \$3,816 2 \$876 5 \$7,871	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766 2 \$3,451 2 \$927 5 \$6,144	62 \$95,493 22 \$33,059 43 \$101,833 144 \$252,641 1 \$2,134 2 \$1,428 2 \$2,260 5 \$5,822	12 \$20,959 62 \$115,301 12 \$39,790 44 \$112,423 143 \$293,326 1 \$1,178 3 \$1,708 2 \$2,2421 6 \$5,307	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$3,172 3 \$1,700 2 \$1,531 7 \$6,403	64 19 43 140 2 3 2 7
0 9 9 9 9 9 9 9 9 9 9 9 9 9	Day Program Day Program Total Employment Employment Employment Employment Total L9 L9 L9 L9 Total Residential Habilitation and Supports	\$36,682 \$94,022 \$256,687 \$1,266 \$947 \$2,363 \$4,576 \$23,282	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457 4 \$2,609 2 \$942 7 \$5,008 6 \$24,191	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236 7 \$7,860 2 \$361 10 \$9,457 8 \$30,212	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438 1 \$1,472 2 \$1,597 4 \$3,511 4 \$5,551	46 \$65,003 16 \$21,790 25 \$112,294 128 \$219,171 1 \$1,060 1 \$1,204 2 \$1,067 4 \$3,331 4 \$10,044	55 \$90,933 18 \$21,555 50 \$118,697 139 \$250,214 1 \$3,180 2 \$3,816 2 \$3,816 5 \$7,871 5 \$12,354	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766 2 \$3,451 2 \$927 5 \$6,144 7 \$17,222	62 \$95,493 22 \$33,059 43 \$101,833 144 \$252,641 1 \$2,134 2 \$1,428 2 \$2,260 5 \$5,822 4 \$12,965	12 \$20,959 62 \$115,301 22 \$33,790 44 \$112,423 143 \$293,326 1 \$1,178 3 \$1,778 2 \$2,421 6 \$5,307 5 \$114,645	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$3,172 3 \$1,720 2 \$1,531 7 \$6,403 5 \$11,039	64 19 43 140 2 3 2 7 7
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Day Program Day Program Total Employment Employment Employment Employment Total L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports	\$36,682 \$94,022 \$256,687 \$1,266 \$947 \$2,363 \$4,576 \$23,282 \$87,098	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457 4 \$2,609 2 \$942 7 \$5,008 6 \$24,191 34 \$100,504	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236 7 \$7,860 2 \$361 10 \$9,457 8 \$30,212 36 \$98,862	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438 1 \$1,472 1 \$442 2 \$1,597 4 \$3,511 4 \$5,551 25 \$65,171	46 \$65,003 16 \$21,790 52 \$112,294 128 \$219,171 1 \$1,060 1 \$1,204 2 \$1,067 4 \$3,331 4 \$10,044 25 \$58,661	55 \$90,933 18 \$21,555 50 \$118,697 139 \$250,214 1 \$3,180 2 \$3,816 2 \$876 5 \$7,871 5 \$7,871	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766 2 \$3,451 2 \$927 5 \$6,144 7 \$17,222 35 \$86,191	62 \$95,493 22 \$33,059 43 \$101,833 144 \$252,641 2 \$1,428 2 \$2,260 5 \$5,822 4 \$12,965 30 \$72,007	12 \$20,959 62 \$115,301 22 \$39,790 44 \$112,423 143 \$293,326 1 \$1,178 3 \$1,708 2 \$2,421 6 \$5,307 5 \$14,645 32 \$77,631	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$3,172 3 \$1,700 2 \$1,531 7 \$6,403 5 \$11,039 36 \$81,614	64 19 43 140 2 3 2 7 7 3 20
0 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Day Program Day Program Total Employment Employment Employment Employment Total L9 L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports	\$36,682 \$94,022 \$256,687 \$1,266 \$947 \$2,363 \$4,576 \$23,282 \$87,098 \$350,813	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457 4 \$2,609 2 \$542 7 \$5,008 6 \$24,191 34 \$100,504 95 \$332,546	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236 7 \$7,860 2 \$361 10 \$9,457 8 \$30,212 36 \$98,862 98 \$322,173	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438 1 \$1,472 2 \$1,597 4 \$3,511 4 \$5,551	46 \$65,003 16 \$21,790 52 \$112,294 128 \$219,171 1 \$1,000 1 \$1,204 2 \$1,067 4 \$3,331 4 \$3,331 4 \$10,044 25 \$58,661 95 \$288,068	55 \$90,933 18 \$21,555 50 \$118,697 139 \$250,214 1 \$3,180 2 \$3,816 2 \$876 5 \$7,871 5 \$12,354 27 \$63,497 92 \$290,635	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766 2 \$3,451 2 \$927 5 \$6,144 7 \$17,222 35 \$86,191 104 \$336,077	62 \$95,493 22 \$33,059 43 \$101,833 144 \$22,641 1 \$2,134 2 \$1,428 2 \$2,260 5 \$5,822 4 \$12,965 30 \$72,007 107 \$317,547	12 \$20,959 62 \$115,301 22 \$33,790 44 \$112,423 143 \$229,326 1 \$1,178 3 \$1,708 2 \$2,421 6 \$5,307 5 \$14,645 32 \$77,631 107 \$365,281	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$1,720 2 \$1,531 7 \$6,403 5 \$11,039 36 \$81,614 112 \$392,150	64 19 43 140 2 3 2 2 7 7 3 20 91
13 19 19 19 19 19 19 19 19 19 19 19 19 19	Day Program Day Program Total Employment Employment Employment Employment L9 L9 L9 L9 C9 Total Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports	\$36,682 \$94,022 \$ 256,687 \$1,266 \$947 \$2,363 \$4,576 \$23,282 \$87,098 \$350,813 \$165,231	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457 4 \$2,609 2 \$942 7 \$5,008 6 \$24,191 34 \$100,504 95 \$332,546 32 \$109,284	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236 7 \$7,860 2 \$361 10 \$9,457 8 \$30,212 36 \$98,862 98 \$322,173 25 \$86,600	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438 1 \$1,472 2 \$1,597 4 \$3,511 24 \$5,551 25 \$65,171 98 \$314,679 49 \$190,834	46 \$65,003 16 \$21,790 15 \$112,294 128 \$219,171 1 \$1,060 1 \$1,204 2 \$1,067 4 \$3,331 4 \$10,044 25 \$58,661 95 \$288,068 46 \$142,940	55 \$90,933 18 \$21,555 50 \$118,697 139 \$250,214 1 \$3,180 2 \$3,816 2 \$876 5 \$7,871 5 \$12,354 27 \$63,497 92 \$290,635 38 \$132,353	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766 2 \$3,451 2 \$927 5 \$6,144 7 \$17,222 35 \$86,191	62 \$95,493 22 \$33,059 43 \$101,833 144 \$252,641 1 \$2,134 2 \$1,428 2 \$2,260 5 \$5,822 4 \$12,965 30 \$72,007 107 \$317,547 44 \$149,351	12 \$20,959 62 \$115,301 22 \$33,790 44 \$112,423 143 \$293,326 1 \$1,178 3 \$1,708 2 \$2,421 6 \$5,307 5 \$14,645 32 \$77,631 107 \$365,281 38 \$131,949	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$3,172 3 \$1,700 2 \$1,531 7 \$6,403 5 \$11,039 36 \$81,614	64 19 43 140 2 3 2 2 7 7 3 20 91
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Day Program Day Program Total Employment Employment Employment Employment U9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports	\$36,682 \$94,022 \$256,687 \$1,266 \$947 \$2,363 \$4,576 \$23,282 \$87,098 \$350,813 \$165,231 \$461,231	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457 4 \$2,609 2 \$942 7 \$5,008 6 \$24,191 34 \$100,504 95 \$332,546 32 \$109,284 75 \$467,041	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236 7 \$7,860 2 \$361 10 \$9,457 8 \$30,212 36 \$98,862 98 \$322,173 25 \$86,600 77 \$443,741	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438 1 \$1,472 1 \$442 2 \$1,597 4 \$3,511 2 \$55,551 25 \$55,171 98 \$314,679 49 \$190,834 84 \$514,060	46 \$65,003 16 \$21,790 52 \$112,294 128 \$219,171 1 \$1,060 1 \$1,204 2 \$1,067 4 \$3,331 4 \$10,044 25 \$58,661 95 \$288,068 46 \$142,940 84 \$479,960	55 \$90,933 18 \$21,555 50 \$118,697 139 \$250,214 1 \$3,180 2 \$3,816 2 \$876 5 \$7,871 5 \$12,354 27 \$53,497 92 \$290,635 38 \$132,353 37 \$461,361	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766 2 \$3,451 2 \$927 5 \$6,144 7 \$17,222 35 \$86,191 104 \$336,077 5 \$212,242 79 \$590,166	62 \$95,493 22 \$33,059 43 \$101,833 144 \$25,641 2 \$1,428 2 \$2,260 5 \$5,822 4 \$12,965 30 \$72,007 107 \$317,547 4 \$149,351 80 \$575,227	12 \$20,959 62 \$115,301 22 \$39,790 44 \$112,423 3 \$117,8 3 \$1,708 2 \$2,421 6 \$5,307 5 \$14,645 32 \$77,631 107 \$365,281 38 \$131,949 79 \$632,167	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$3,172 3 \$1,700 2 \$1,531 7 \$6,403 5 \$11,039 36 \$81,614 112 \$392,150 54 \$204,196 79 \$678,552	64 19 43 140 2 3 3 2 7 7 3 20 91 22 80
0 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Day Program Day Program Total Employment Employment Employment Employment Total L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports	\$36,682 \$94,022 \$ 256,687 \$1,266 \$947 \$2,363 \$4,576 \$23,282 \$87,098 \$350,813 \$165,231	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457 4 \$2,609 2 \$942 7 \$5,008 6 \$24,191 34 \$100,504 95 \$332,546 32 \$109,284	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236 7 \$7,860 2 \$361 10 \$9,457 8 \$30,212 36 \$98,862 98 \$322,173 25 \$86,600	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438 1 \$1,472 2 \$1,597 4 \$3,511 24 \$5,551 25 \$65,171 98 \$314,679 49 \$190,834	46 \$65,003 16 \$21,790 15 \$112,294 128 \$219,171 1 \$1,060 1 \$1,204 2 \$1,067 4 \$3,331 4 \$10,044 25 \$58,661 95 \$288,068 46 \$142,940	55 \$90,933 18 \$21,555 50 \$118,697 139 \$250,214 1 \$3,180 2 \$3,816 2 \$876 5 \$7,871 5 \$12,354 27 \$63,497 92 \$290,635 38 \$132,353 37 \$461,361 233 \$950,200	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766 2 \$3,451 2 \$927 5 \$6,144 7 \$17,222 35 \$86,191 104 \$336,077 54 \$212,242 79 \$590,166 279 #########	62 \$95,493 22 \$33,059 43 \$101,833 144 \$252,641 1 \$2,134 2 \$1,428 2 \$2,260 5 \$5,822 4 \$12,965 30 \$72,007 107 \$317,547 44 \$149,351	12 \$20,959 62 \$115,301 22 \$39,790 44 \$112,423 143 \$293,326 1 \$1,178 3 \$1,778 2 \$2,421 6 \$5,307 5 \$14,645 32 \$77,631 30 \$55,281 38 \$131,949 79 \$632,167 260 ####################################	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$3,172 3 \$1,700 2 \$1,531 7 \$6,403 5 \$11,039 36 \$81,614 112 \$392,150 54 \$204,196 79 \$678,552 285 ####################################	64 19 43 140 2 3 3 2 7 7 3 20 91 29 8 8 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	Day Program Day Program Total Employment Employment Employment Employment Employment Total L9 L9 L9 C9 Total Residential Habilitation and Supports Residential Habilitation and Supports	\$36,682 \$94,022 \$256,687 \$1,266 \$947 \$2,363 \$4,576 \$23,282 \$87,098 \$350,813 \$165,231 \$461,231 #########	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457 4 \$2,609 2 \$942 7 \$5,008 6 \$24,191 34 \$100,504 95 \$332,546 32 \$109,284 75 \$467,041 242 ########	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236 7 \$7,860 2 \$361 10 \$9,457 8 \$30,212 36 \$98,862 98 \$322,173 25 \$86,600 77 \$443,741 243 \$981,588	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438 1 \$1,472 1 \$442 2 \$1,597 4 \$3,511 25 \$65,171 98 \$314,679 94 \$190,834 84 \$514,060 260 ########	46 \$65,003 16 \$21,790 52 \$112,294 128 \$219,171 1 \$1,060 1 \$1,204 2 \$1,067 4 \$3,331 4 \$10,044 25 \$58,661 95 \$288,068 4 \$12,940 84 \$479,960 253 \$979,673	55 \$90,933 18 \$21,555 50 \$118,697 139 \$250,214 1 \$3,180 2 \$3,816 2 \$3,816 2 \$3,816 2 \$3,876 5 \$12,354 27 \$63,497 92 \$290,633 8 \$12,353 37 \$461,361 23 \$960,200 2 \$30	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766 2 \$3,451 2 \$527 5 \$6,144 7 \$17,222 35 \$86,191 104 \$336,077 54 \$212,242 79 \$590,166 279 ########	62 \$95,493 22 \$33,059 43 \$101,833 144 \$252,641 2 \$1,428 2 \$2,260 5 \$5,822 4 \$12,965 30 \$72,007 107 \$317,547 44 \$149,351 80 \$575,227 265 ########	12 \$20,959 62 \$115,301 22 \$33,790 44 \$112,423 143 \$293,326 1 \$1,178 3 \$1,708 2 \$2,421 6 \$5,307 5 \$14,645 32 \$77,631 107 \$365,281 38 \$131,949 79 \$632,167 260 ########	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$3,172 3 \$1,701 7 \$6,403 5 \$11,039 36 \$81,614 112 \$392,150 54 \$2204,196 79 \$678,552 285 ####################################	64 19 43 14C 2 3 2 7 7 7 3 2C 91 1 22 29 80 80 80 81 22 2 1 1
	Day Program Day Program Total Employment Employment Employment Employment U9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Transportation	\$36,682 \$94,022 \$256,687 \$1,266 \$4,576 \$4,576 \$23,282 \$87,098 \$350,813 \$165,231 \$461,231 #########	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457 4 \$2,609 2 \$942 7 \$5,008 6 \$24,191 34 \$100,504 95 \$332,546 32 \$109,284 75 \$467,041 242 ########	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236 7 \$7,860 2 \$361 10 \$9,457 8 \$30,212 36 \$98,862 98 \$322,173 25 \$86,600 77 \$443,741 243 \$981,588 3 \$587	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438 1 \$1,472 1 \$442 2 \$1,597 4 \$3,511 98 \$314,679 49 \$190,834 84 \$514,060 260 ########	 46 \$65,003 16 \$21,790 52 \$112,294 128 \$219,171 1 \$1,060 1 \$1,204 2 \$1,067 4 \$3,331 4 \$10,044 2 \$58,661 95 \$288,068 46 \$142,940 84 \$479,960 253 \$979,673 1 \$106 	55 \$90,933 18 \$21,555 50 \$118,697 139 \$250,214 1 \$3,180 2 \$3,816 2 \$876 5 \$12,354 27 \$63,497 92 \$290,635 38 \$132,353 37 \$461,361 239 \$960,200 2 \$30 1 \$70	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766 2 \$3,451 2 \$927 5 \$6,144 7 \$17,222 35 \$86,191 104 \$336,077 54 \$212,242 79 \$590,166 279 ######## 1 \$23 1 \$129	62 \$95,493 22 \$33,059 43 \$101,833 144 \$252,641 2 \$1,428 2 \$2,260 5 \$5,822 4 \$12,965 30 \$72,007 107 \$317,547 4 \$149,351 80 \$575,227 265 #########	12 \$20,959 62 \$115,301 22 \$39,790 44 \$112,423 143 \$293,326 1 \$1,178 3 \$1,708 2 \$2,421 6 \$5,307 5 \$14,645 32 \$77,631 107 \$365,281 107 \$365,281 107 \$365,281 107 \$362,281 108 \$131,949 79 \$532,157 260 ######## 1 \$132 2 \$129	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$3,172 3 \$1,700 2 \$1,531 7 \$6,403 5 \$11,039 36 \$81,614 112 \$392,150 54 \$2204,196 79 \$676,552 285 ######## 1 \$132 2 \$158	64 19 43 140 2 3 3 2 7 7 3 20 91 20 91 20 91 20 8 8 8 8 8 2 2 2 2 1 1
0 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Day Program Day Program Total Employment Employment Employment Employment L9 L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Transportation Transportation	\$36,682 \$94,022 \$ 256,687 \$1,266 \$947 \$2,363 \$4,576 \$23,282 \$87,098 \$350,813 \$165,231 \$461,231 \$461,231 \$461,231 \$461,231	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457 4 \$2,609 2 \$942 7 \$5,008 6 \$24,191 34 \$100,508 4 \$100,504 95 \$332,546 32 \$109,284 75 \$467,041 242 ########	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236 7 \$7,860 2 \$361 10 \$9,457 8 \$30,212 36 \$98,862 98 \$322,173 25 \$86,600 77 \$443,741 243 \$981,588 3 \$587 41 \$7,372	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438 1 \$1,472 2 \$1,597 4 \$3,511 4 \$5,551 25 \$65,171 98 \$314,679 49 \$190,834 8 \$514,060 260 ########	46 \$65,003 16 \$21,790 15 \$112,294 128 \$219,171 1 \$1,060 1 \$1,204 2 \$1,067 4 \$3,331 4 \$10,044 25 \$58,661 95 \$288,068 46 \$142,940 8 \$47979,673 253 \$2797,673 1 \$106 32 \$5,625	55 \$90,933 18 \$21,555 50 \$118,697 139 \$250,214 1 \$3,180 2 \$3,816 2 \$876 5 \$7,871 5 \$12,354 7 \$63,497 92 \$290,635 38 \$132,353 77 \$461,353 77 \$461,353 73 \$461,353 73 \$467,38 1 \$70 3 \$4,738	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766 2 \$3,451 2 \$927 5 \$6,144 7 \$17,222 35 \$86,191 104 \$336,077 54 \$212,242 79 \$590,166 279 ######## 1 \$23 1 \$129 37 \$5,584	62 \$95,493 22 \$33,059 43 \$101,833 144 \$252,641 1 \$2,134 2 \$1,428 2 \$2,260 5 \$5,822 4 \$12,965 30 \$77,007 107 \$317,547 44 \$149,351 8 \$575,27 265 ######## 2 \$117 39 \$58,843	12 \$20,959 62 \$115,301 22 \$33,790 44 \$112,423 143 \$293,326 1 \$1,178 3 \$1,778 2 \$2,421 6 \$5,307 5 \$14,645 32 \$77,631 107 \$365,281 38 \$131,949 79 \$632,167 260 ######## 1 \$132 2 \$129 30 \$6,927	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$51,721 3 \$1,700 2 \$1,531 7 \$6,403 5 \$11,039 36 \$81,614 112 \$392,150 54 \$204,196 79 \$678,552 285 ####################################	64 19 43 14C 2 3 2 7 7 7 3 3 2 C 91 91 29 8 8 8 2 2 2 2 2 1 2 2 4 6 4 5 4 5 4 5 4 5 7
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Day Program Day Program Total Employment Employment Employment Employment Employment Total L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Transportation Transportation Transportation	\$36,682 \$94,022 \$256,687 \$1,266 \$4,576 \$4,576 \$23,282 \$87,098 \$350,813 \$165,231 \$461,231 #########	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457 4 \$2,609 2 \$942 7 \$5,008 6 \$24,191 34 \$100,504 95 \$332,546 32 \$109,284 75 \$467,041 242 ######## 4 \$1,215 39 \$6,917 2 \$270	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236 7 \$7,860 2 \$361 10 \$9,457 8 \$30,212 36 \$98,862 98 \$322,173 25 \$86,600 77 \$443,741 243 \$981,588 3 \$5887 41 \$7,372 3 \$387	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438 1 \$1,472 1 \$442 2 \$1,597 4 \$3,511 4 \$5,551 25 \$55,171 98 \$314,679 49 \$190,834 84 \$514,060 260 ######## 2 \$2882 32 \$5,620 8 \$1,413	46 \$65,003 16 \$21,790 52 \$112,294 128 \$219,171 1 \$1,060 1 \$1,204 2 \$1,067 4 \$3,331 4 \$10,044 25 \$58,661 95 \$228,068 46 \$142,940 84 \$479,960 253 \$979,673 1 \$106 32 \$5,625 7 \$1,285	55 \$00,933 18 \$21,555 50 \$118,697 139 \$250,214 1 \$3,180 2 \$3,816 2 \$3,816 2 \$3,816 2 \$57,871 5 \$12,354 7 \$63,497 92 \$290,633 38 \$12,353 37 \$461,361 23 \$960,200 2 \$30 1 \$70 3 \$47,738 8 \$1,190	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766 2 \$3,451 2 \$527 5 \$6,144 7 \$17,222 35 \$86,191 104 \$336,077 54 \$212,242 79 \$5590,166 279 ####### 1 \$23 1 \$12,243 1 \$12,93 7 \$5,584 7 \$5,584 7 \$5,167	62 \$95,493 22 \$33,059 43 \$101,833 144 \$252,641 2 \$1,428 2 \$2,260 5 \$5,822 4 \$12,965 30 \$72,007 107 \$317,547 44 \$149,351 80 \$575,227 265 ######## 2 \$117 39 \$5,843 6 \$1,003	12 \$20,959 62 \$115,301 22 \$39,790 44 \$112,423 143 \$293,326 1 \$1,178 3 \$1,708 2 \$2,421 6 \$5,307 5 \$14,645 32 \$77,631 107 \$365,281 38 \$131,949 79 \$632,167 260 ######## 1 \$132 2 \$129 39 \$6,927 7 \$1,020	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$3,172 3 \$1,700 2 \$1,531 7 \$6,403 5 \$11,039 36 \$81,614 112 \$392,150 54 \$204,196 79 \$678,552 285 ########## 1 \$132 2 \$188 43 \$7,567 6 \$1,056	64 19 433 2 2 2 2 2 7 7 3 20 91 29 29 29 29 29 29 29 29 29 29 29 29 29
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Day Program Day Program Total Employment Employment Employment Employment J9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Transportation Transportation Transportation	\$36,682 \$94,022 \$256,687 \$1,266 \$947 \$2,363 \$4,576 \$23,282 \$87,098 \$350,813 \$165,231 \$461,231 ####################################	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457 4 \$2,609 2 \$942 7 \$5,008 6 \$24,191 34 \$100,504 95 \$332,546 32 \$109,284 75 \$467,041 242 ######## 4 \$1,215 39 \$6,917 2 \$270 1 \$188	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236 7 \$7,860 2 \$361 10 \$9,457 8 \$30,212 36 \$98,862 98 \$322,173 25 \$86,600 77 \$443,741 243 \$981,588 3 \$587 41 \$7,372 3 \$387 1 \$247	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438 1 \$1,472 2 \$1,597 4 \$3,511 4 \$3,511 25 \$65,171 98 \$314,679 49 \$190,834 84 \$514,060 260 ######## 2 \$282 32 \$5,620 8 \$1,413 5 \$975	46 \$65,003 16 \$21,790 52 \$112,294 128 \$219,171 1 \$1,060 1 \$1,204 2 \$1,067 4 \$3,331 4 \$10,044 25 \$58,661 95 \$288,068 46 \$142,940 25 \$58,651 95 \$288,068 46 \$142,940 25 \$5,625 7 \$1,285 6 \$1,151	55 \$90,933 18 \$21,555 50 \$118,697 139 \$250,214 1 \$3,180 2 \$3,816 2 \$876 5 \$7,871 5 \$12,354 75 \$63,497 92 \$290,635 38 \$132,353 38 \$132,353 38 \$132,353 37 \$461,361 239 \$960,200 2 \$30 1 \$70 33 \$4,738 8 \$1,133	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766 2 \$3,451 2 \$927 5 \$6,144 7 \$17,222 35 \$86,191 104 \$336,077 54 \$212,242 79 \$\$90,166 279 ######## 1 \$23 1 \$129 37 \$5,584 7 \$1,167 4 \$822	62 \$95,493 22 \$33,059 43 \$101,833 144 \$25,641 2 \$1,428 2 \$2,260 5 \$5,822 4 \$12,965 30 \$72,007 107 \$317,547 44 \$149,351 80 \$575,227 265 ######## 2 \$117 39 \$5,843 6 \$1,003 5 \$1,034	12 \$20,959 62 \$115,301 22 \$39,790 44 \$112,423 143 \$293,326 1 \$1,178 3 \$1,708 2 \$2,421 6 \$5,307 5 \$14,645 32 \$77,631 107 \$365,281 38 \$131,949 79 \$632,167 76 \$121 20 \$41,202 20 \$129 39 \$6,927 7 \$1,020 5 \$1,110	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$1,700 2 \$1,531 7 \$6,403 5 \$11,039 36 \$81,614 112 \$392,150 54 \$2204,196 79 \$678,552 285 ######### 1 \$132 2 \$188 43 \$7,567 6 \$1,056 4 \$887	64 19 433 140 2 3 3 2 2 7 3 2 2 91 2 91 2 91 2 91 2 91 2 9 2 8 0 6 5 5 5 5 5 5 5
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Day Program Day Program Total Employment Employment Employment Employment Employment Total L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Transportation Transportation Transportation	\$36,682 \$94,022 \$ 256,687 \$1,266 \$947 \$2,363 \$4,576 \$23,282 \$87,098 \$350,813 \$165,231 \$461,231 \$461,231 \$461,231 \$461,231	14 \$21,536 42 \$99,537 135 \$240,662 1 \$1,457 4 \$2,609 2 \$942 7 \$5,008 6 \$24,191 34 \$100,504 95 \$332,546 32 \$109,284 75 \$467,041 242 ######## 4 \$1,215 39 \$6,917 2 \$270	15 \$16,718 50 \$119,927 173 \$350,469 1 \$1,236 7 \$7,860 2 \$361 10 \$9,457 8 \$30,212 36 \$98,862 98 \$322,173 25 \$86,600 77 \$443,741 243 \$981,588 3 \$5887 41 \$7,372 3 \$387	52 \$82,163 24 \$37,001 47 \$123,068 137 \$268,438 1 \$1,472 1 \$442 2 \$1,597 4 \$3,511 4 \$5,551 25 \$55,171 98 \$314,679 49 \$190,834 84 \$514,060 260 ######## 2 \$2882 32 \$5,620 8 \$1,413	46 \$65,003 16 \$21,790 52 \$112,294 128 \$219,171 1 \$1,060 1 \$1,204 2 \$1,067 4 \$3,331 4 \$10,044 25 \$58,661 95 \$228,068 46 \$142,940 84 \$479,960 253 \$979,673 1 \$106 32 \$5,625 7 \$1,285	55 \$00,933 18 \$21,555 50 \$118,697 139 \$250,214 1 \$3,180 2 \$3,816 2 \$3,816 2 \$3,816 2 \$57,871 5 \$12,354 7 \$63,497 92 \$290,633 38 \$12,353 37 \$461,361 23 \$960,200 2 \$30 1 \$70 3 \$47,738 8 \$1,190	64 \$105,930 27 \$31,163 43 \$109,291 149 \$263,619 1 \$1,766 2 \$3,451 2 \$527 5 \$6,144 7 \$17,222 35 \$86,191 104 \$336,077 54 \$212,242 79 \$5590,166 279 ####### 1 \$23 1 \$12,243 1 \$12,93 7 \$5,584 7 \$5,584 7 \$5,167	62 \$95,493 22 \$33,059 43 \$101,833 144 \$252,641 2 \$1,428 2 \$2,260 5 \$5,822 4 \$12,965 30 \$72,007 107 \$317,547 44 \$149,351 80 \$575,227 265 ######## 2 \$117 39 \$5,843 6 \$1,003	12 \$20,959 62 \$115,301 22 \$33,790 44 \$112,423 143 \$293,326 1 \$1,178 3 \$1,708 2 \$2,421 6 \$5,307 5 \$14,645 32 \$77,631 107 \$365,281 38 \$131,949 79 \$632,167 260 ######## 1 \$132 2 \$129 39 \$6,927 7 \$1,020	14 \$24,190 63 \$97,092 22 \$30,759 40 \$96,279 142 \$254,933 2 \$3,172 3 \$1,700 2 \$1,531 7 \$6,403 5 \$11,039 36 \$81,614 112 \$392,150 54 \$204,196 79 \$678,552 285 ########## 1 \$132 2 \$188 43 \$7,567 6 \$1,056	64 19 433 140 2 3 2 2 7 3 20 91 29 20 29 20 29 1 2 2 3 6 6 5 5 5 5

	oad FY18-23	2021	2021 2021	2022 2022		2022 2022	2022 2022			2022 2022		
		202105	202106 202106	202107 202107		202109 202109	202110 202110			202201 202201	202202 202202	
9 vs Non-L9 Ion-L9	Main Service Group Case Management and All Other Support Services	\$71,322	494 \$74,475	500 \$74,680	499 \$73,723	503 \$73,895	506 \$76,956	507 \$86,403	490 \$85,577	506 \$82,975	505 \$87,698	
on-L9	Case Management and All Other Support Services	\$127,132	738 \$135,901	742 \$137,300	748 \$139,473	742 \$135,744	740 \$133,577	736 \$147,436		724 \$136,164	728 \$144,879	
on-L9	Case Management and All Other Support Services	\$294,496	1151 \$304,026	1156 \$302,400	1164 \$301,945	1176 \$297,528	1175 \$298,841	1181 \$367,680		1171 \$371,142	1174 \$402,941	
on-L9	Case Management and All Other Support Services	\$256,364	452 \$234,960	451 \$231,659	450 \$251,542	455 \$247,227	450 \$248,565	454 \$403,328	445 \$389,544	441 \$340,536	445 \$305,649	
lon-L9	Case Management and All Other Support Services	\$169,256	612 \$164,319	618 \$172,549	615 \$170,489	618 \$176,988	632 \$175,668	633 \$190,247	631 \$204,963	633 \$200,368	637 \$200,156	
lon-L9	Case Management and All Other Support Services	\$105,250	012 9104,919	010 9172,545	015 0170,405	010 0170,000	052 9175,000	055 \$150,247	051 9204,505	033 9200,300	057 \$200,150	
ion-L9	Case Management and All Other Support Services Total	\$918,571	3444 \$913.681	3465 \$918,588	3473 \$937,172	3489 \$931,383	3498 \$933,606	3507 ########	3476 ########	3471 #########	3485 #########	#
lon-L9	Day Program	\$140,419	267 \$148,973	303 \$203,286	290 \$194,254	285 \$192,956	286 \$189,369	295 \$195,070	304 \$212,559	296 \$195,509	292 \$210,517	
lon-L9	Day Program	\$350,469	477 \$378,983	501 \$439,493	491 \$428,940	495 \$433,951	493 \$431,026	500 \$436,456	500 \$446,826	466 \$423,477	481 \$429,234	
lon-L9	Day Program	##########	833 #########	862 #########	859 ########	849 #########	874 #########	867 #########	869 #########	832 #########	870 #########	
lon-L9	Day Program	\$985,271	348 ########	350 ########	350 ########	351 ########	351 ########	342 #########		342 ########	348 ########	#
Non-L9	Day Program	#########	520 ########	537 #########	525 ########	528 ########	540 ########	538 ########	547 ########	548 ########	549 ########	#
Non-L9	Day Program											
Non-L9	Day Program Total	*****	2443 ########	2549 ########	2511 ########	2503 ########	2541 ########	2542 ########	2567 ########	2483 ########	2537 ########	#
Non-L9	Employment	\$67,000	187 \$71,296	196 \$71,950	200 \$75,248	194 \$77,408	200 \$71,113	205 \$70,546	193 \$77,078	200 \$71,716	199 \$69,969	,
Non-L9	Employment	\$78,281	233 \$101,884	229 \$101,302	226 \$102,418	237 \$117,269	233 \$109,945	240 \$117,442	227 \$111,069	214 \$102,137	212 \$104,337	,
Non-L9	Employment	\$67,060	184 \$105,317	175 \$86,025	188 \$92,879	189 \$91,539	199 \$100,709	204 \$111,049	203 \$117,911	187 \$104,431	186 \$92,396	
Non-L9	Employment	\$35,472	54 \$30,304	44 \$29,832	37 \$22,576	53 \$47,846	50 \$26,050	50 \$36,165	54 \$27,237	44 \$28,292	44 \$29,236	,
lon-L9	Employment	\$56,712	80 \$50,022	85 \$56,689	71 \$46,337	78 \$46,691	78 \$48,981	81 \$49,905	80 \$49,313	79 \$44,789	72 \$61,684	<i>.</i>
Non-L9	Employment Total	\$304,526	738 \$358,823	729 \$345,799	722 \$339,459	751 \$380,753	760 \$356,797	780 \$385,106	757 \$382,608	724 \$351,364	713 \$357,622	
Non-L9	Residential Habilitation and Supports	\$326,675	304 \$334,182	308 \$374,874	303 \$366,237	301 \$405,748	316 \$395,678	322 \$403,837	321 \$423,185	314 \$393,056	308 \$378,096	,
Non-L9	Residential Habilitation and Supports	\$991,071	535 \$988,609	533 ########	549 ########	532 ########	535 ########	546 ########		523 ########	525 ########	
Non-L9	Residential Habilitation and Supports	******	990 ########	998 ########	993 ########	1006 ########	1002 ########	1001 ########		1012 ########	1006 ########	
Non-L9	Residential Habilitation and Supports	******	406 ########	403 ########	406 ########	409 ########	412 ########	410 ########		404 ########	407 ########	
Non-L9	Residential Habilitation and Supports	******	598 ########	603 ########	599 ########	601 ########	612 ########	612 ########	617 ########	619 ########	624 ########	ŧ
Non-L9	Residential Habilitation and Supports											
Non-L9	Residential Habilitation and Supports Total	*****	2827 ########	2843 ########	2846 ########	2847 ########	2875 ########	2890 ########		2869 ########	2865 ########	
Non-L9	Transportation	\$29,183	174 \$31,815	188 \$34,761	185 \$35,854	186 \$35,188	186 \$33,094	192 \$37,642		181 \$37,339	197 \$38,882	
Non-L9	Transportation	\$58,772	293 \$64,606	302 \$71,909	308 \$73,044	307 \$71,204	310 \$70,259	317 \$71,230	316 \$72,570	284 \$62,213	305 \$65,431	
Non-L9	Transportation	\$112,192	469 \$135,788	484 \$147,663	475 \$147,464	486 \$148,194	487 \$151,799	488 \$151,027	481 \$147,798	451 \$120,020	479 \$133,481	
Non-L9	Transportation	\$58,866	174 \$71,642	179 \$85,176	178 \$86,159	182 \$87,905	178 \$83,255	181 \$83,272		153 \$58,360	174 \$66,743	
Non-L9	Transportation	\$148,678	311 \$166,910	323 \$205,004	305 \$180,750	320 \$178,188	323 \$183,875	325 \$188,623	326 \$191,977	331 \$160,054	336 \$179,544	
Non-L9	Transportation Total	\$407,692	1421 \$470,760	1476 \$544,512	1451 \$523,271	1481 \$520,678	1484 \$522,281	1503 \$531,794	1480 \$532,228	1400 \$437,985	1491 \$484,082	
Non-L9 Total		########	3521 ########	3533 ########	3532 #########	3531 #########	3554 #########	3552 #########		3524 ########	3539 ########	
	Case Management and All Other Support Services	\$162	2 \$162	3 \$703	2 \$1,192	2 \$3,179	2 \$4,015	2 \$2,375 9 \$626	1 \$115	2 \$195 9 \$2,190	2 \$195	
و و	Case Management and All Other Support Services Case Management and All Other Support Services	\$743 \$4,757	11 \$743 74 \$5,078	12 \$835 70 \$4,755	12 \$835 63 \$6,142	10 \$1,206 68 \$6,428	8 \$534 65 \$6,822	9 \$626 64 \$20,019	10 \$1,340 61 \$20,518	9 \$2,190 56 \$15,359	10 \$3,608 57 \$4,056	
19	Case Management and All Other Support Services	\$4,757	10 \$39,992	6 \$36,242	5 \$13,100	2 \$12,597	2 \$14,319	1 \$15,981	3 \$22,565	4 \$38,266	4 \$65,002	
19	Case Management and All Other Support Services	\$5,043	12 \$6,838	4 \$299	4 \$299	2 \$12,557	2 \$14,315	2 \$184	2 \$184	4 \$38,200 2 \$184	2 \$184	
9	Case Management and All Other Support Services	\$31,825	109 \$52.812	95 \$42,835	86 \$21,569	84 \$23,547	79 \$25,874	78 \$39,186	77 \$44,723	73 \$56,194	75 \$73,046	
9	Day Program	\$6,062	3 \$8,532	3 \$8,206	4 \$10,029	5 \$14,238	4 \$5,852	4 \$6,023	4 \$3,689	5 \$6,579	4 \$5,913	
9	Day Program	\$22,331	12 \$20,397	16 \$50,910	12 \$21,734	13 \$28,844	16 \$39,324	19 \$61,380	16 \$39,116	14 \$30,735	14 \$31,212	
9	Day Program	\$107,579	68 \$131,306	75 \$135,162	75 \$153,137	72 \$132,794	76 \$140.766	70 \$141,118	69 \$153,812	68 \$124,132	67 \$127,012	
9	Day Program	\$18,637	20 \$21,675	15 \$25,107	16 \$27,465	15 \$28,716	15 \$27,172	13 \$21,510	14 \$21,955	13 \$18,890	13 \$23,225	
9	Day Program	\$85,301	42 \$106,362	42 \$118,382	40 \$101,295	41 \$95,386	43 \$94,499	45 \$96,298	45 \$120,438	43 \$101,340	42 \$88,902	
9	Day Program Total	\$239.909	145 \$288.271	151 \$337.766	147 \$313.659	145 \$299,977	154 \$307.612	151 \$326.329	148 \$339.010	143 \$281.676	140 \$276.264	
9	Employment	\$2,068	2 \$2,267	2 \$2,821	2 \$2,296	2 \$2,442	2 \$3,096	2 \$2,098	2 \$1,299	4 \$2,504	4 \$4,649	
9	Employment	\$6,521	2 \$1,509	2 \$605	2 \$576	2 92,442	1 \$1,771	1 \$2,949	1 \$3,480	1 \$206	1 \$413	
9	Employment	\$1,906	2 \$1,340	2 \$2,503	2 \$2,657	2 \$2,692	1 \$1,376	1 \$740	1 \$955	2 \$1,496	1 \$2,176	
9	Employment	\$1,500	2 91,540	2 92,505	2 92,007	2 92,052	1 91,570	2 9740	1 0000	2 92,450	1 92,270	
9	Employment Total	\$10,495	6 \$5,115	6 \$5,929	6 \$5,529	4 \$5,134	4 \$6,243	4 \$5,787	4 \$5,733	7 \$4,206	6 \$7,238	
9	L9	<i>Q</i> 20,455	0 00,110	0 00,020	0 00,020	4 (5)254	4 00,245	4 45,767	4 \$5,755	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0 <i>01</i> ,230	
.9	L9											
9	L9 Total											
9	Residential Habilitation and Supports	\$17.135	9 \$22,494	7 \$28,306	5 \$25.874	9 \$27.216	9 \$37.514	9 \$40.467	10 \$37.870	9 \$30,530	10 \$27,204	1
9	Residential Habilitation and Supports	\$61,030	31 \$79,636	34 \$91,951	41 \$104,278	31 \$89,461	35 \$100,799	32 \$91,891	31 \$108,847	29 \$93,155	30 \$86,948	
9	Residential Habilitation and Supports	\$326,400	108 \$358,272	105 \$408,378	102 \$430,212	107 \$424,540	104 \$439,609	103 \$421,784	97 \$397,592	90 \$393,385	96 \$370,759	
9	Residential Habilitation and Supports	\$109,467	41 \$159,376	44 \$198,610	37 \$143,850	33 \$117,883	43 \$171,929	38 \$141,234	35 \$123,711	32 \$119,065	36 \$118,230	
9	Residential Habilitation and Supports	\$665,870	82 \$666,361	77 \$798,934	72 \$684,790	72 \$633,671	76 \$704,619	69 \$634,734	69 \$667,050	76 \$735,382	76 \$684,344	
9	Residential Habilitation and Supports Total	#########	271 ########	267 #########	256 ########	251 #########	267 #########	251 #########	241 #########	236 #########	248 #########	
9	Transportation	\$132	1 \$138	1 \$276	1 \$276	1 \$276	1 \$264	1 \$276	1 \$289	1 \$239	1 \$251	
9	Transportation	\$247	2 \$200	5 \$567	5 \$856	4 \$716	5 \$993	5 \$899	3 \$548	2 \$253	3 \$281	
9	Transportation	\$7,701	51 \$9,438	50 \$10,591	48 \$10,552	51 \$10,339	41 \$9,646	45 \$11,098	47 \$10,217	38 \$7,139	39 \$8,002	
9	Transportation	\$684	4 \$729	1 \$295	· +==,==		<i>+-,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		+,+,			
9	Transportation	\$928	6 \$1,198	3 \$505	2 \$354	4 \$614	3 \$532	2 \$309	2 \$323	1 \$84	2 \$351	
9												
9	Transportation Total	\$9,692	64 \$11,703	60 \$12,234	56 \$12,039	60 \$11,945	50 \$11,435	53 \$12,582	53 \$11,376	42 \$7,714	45 \$8,885	

######## 3533 ######## 3544 ######## 3543 ######## 3542 ######## 3564 ######## 3563 ######## 3553 ######## 3551 ######## 3561

L9 Total Grand Total

May 2023 Caseload Estimating Conference Ca

Caseload and Expenditures FY18-23												
Monthly Expenditures and Caseload FY18-23		2022	2022 2022	2022 2022	2022 2022	2023 2023	2023 2023	2023 2023	2023 2023	2023 2023	2023 2023	202
		202203	202204 202204	202205 202205	202206 202206	202207 202207	202208 202208	202209 202209	202210 202210	202211 202211	202212 202212	20230
.9 vs Non-L9	Main Service Group	Paid Amou	Distinct Inc Paid Amou	Distinct Inc Paid Amou	Distinct Inc Paid Amou	Distinct Inc Paid Amou	Distinct Inc Paid Amou	Distinct Inc Paid Amou I	Distinct Inc Paid Amou	Distinct Inc Paid Amou I	Distinct Inc Paid Amou	Distinct I
lon-L9	Case Management and All Other Support Services	\$96,243	508 \$75,662	493 \$75,438	488 \$73,878	490 \$74,381	488 \$76,359	486 \$77,770	485 \$78,414	479 \$78,580	456 \$74,046	45
on-L9	Case Management and All Other Support Services	\$150,720	735 \$145,628	727 \$145,287	744 \$150,548	748 \$150,805	749 \$151,429	758 \$156,308	748 \$156,181	752 \$149,148	726 \$146,008	70
on-L9	Case Management and All Other Support Services	\$403,980	1175 \$306,442	1171 \$317,149	1177 \$300,544	1181 \$302,448	1184 \$301,153	1175 \$289,068	1166 \$291,267	1173 \$297,107	1141 \$295,757	111
on-L9	Case Management and All Other Support Services	\$327,515	439 \$203,626	441 \$206,206	444 \$210,246	448 \$206,931	442 \$240,793	442 \$232,714	441 \$226,604	438 \$206,288	421 \$193,971	42
on-L9	Case Management and All Other Support Services	\$206,342	635 \$173,128	639 \$177,502	637 \$171,035	645 \$182,182	645 \$178,754	650 \$178,982	654 \$183,285	661 \$182,656	649 \$167,544	64
on-L9	Case Management and All Other Support Services											
on-L9	Case Management and All Other Support Services Total	*****	3488 \$904,485	3469 \$921,582	3488 \$906,250	3511 \$916,747	3508 \$948,487	3511 \$934,842	3494 \$935,750	3503 \$913,779	3393 \$877,325	333
on-L9	Day Program	\$271,356	299 \$221,116	301 \$212,051	288 \$209,318	298 \$237,459	307 \$263,570	292 \$257,240	279 \$239,803	275 \$211,331	267 \$209,818	2
on-L9	Day Program	\$515,461	494 \$463,293	507 \$484,624	511 \$500,446	528 \$526,251	548 \$611,033	546 \$601,621	543 \$576,580	527 \$529,797	520 \$535,277	40
lon-L9	Day Program	*****	857 ########	871 ########	859 ########	885 ########	905 ########	892 ########	894 ########	882 ########	876 ########	80
lon-L9	Day Program	*****	356 ########	352 ########	358 ########	367 ########	364 ########	360 ########	361 ########	358 ########	350 ########	33
lon-L9 lon-L9	Day Program	*****	548 ########	555 ########	559 ########	568 ########	566 ########	573 ########	578 ########	582 ########	579 ########	53
	Day Program	******	2550	2502	2570	2641 ########	2000	2004	2652	2522	2590 ########	239
lon-L9 Ion-L9	Day Program Total		2550 ########	2582 ########	2570 ######## 205 \$85.510		2686 ########	2661 ########	2652 ########	2622 ########		
on-L9 on-L9	Employment Employment	\$83,203 \$105,948	218 \$85,497 225 \$113,335	211 \$81,987 203 \$103,025	205 \$85,510 224 \$109,713	203 \$77,687 240 \$118,055	211 \$87,955 220 \$108,160	209 \$89,011 246 \$156,647	212 \$82,537 242 \$123,557	198 \$73,378 233 \$114,068	192 \$71,600 224 \$117,283	19
on-L9	Employment	\$105,948 \$117,494	212 \$132,370	196 \$118,646	196 \$106,955	196 \$115,425	209 \$126,992	214 \$130,148	242 \$123,557 200 \$121,723	207 \$117,066	212 \$116,612	1
lon-L9	Employment	\$25,885	44 \$27,708	44 \$34,047	53 \$41,103	48 \$37,774	37 \$22,418	45 \$31,878	54 \$32,268	45 \$21,475	42 \$26,515	1
lon-L9	Employment	\$25,885 \$53,966	76 \$54,048	78 \$64,433	83 \$68,062	48 \$37,774 93 \$66,541	81 \$67,064	45 \$31,878 84 \$75,442	90 \$67,762	45 \$21,475 77 \$63,113	42 \$20,515 78 \$53,907	6
lon-L9	Employment Employment Total	\$386,497	76 \$34,048 775 \$412,959	78 \$64,433 732 \$402,137	761 \$411,343	780 \$415,482	758 \$412,589	798 \$483,127	798 \$427,847	760 \$389,100	748 \$385,907	6
lon-L9	Residential Habilitation and Supports	\$400,024	319 \$398,522	310 \$394,589	313 \$391,168	297 \$446,510	305 \$421,006	304 \$413,482	301 \$427,513	294 \$403,663	292 \$420,419	21
lon-L9	Residential Habilitation and Supports	3400,024 ########	527 #########	528 #########	541 #########	533 ########	532 #########	533 #########	537 #########	540 #########	540 #########	50
on-L9	Residential Habilitation and Supports	*******	1022 #########	1033 ########	1029 #########	1030 #########	1032 #########	1022 #########	1008 #########	1020 #########	1014 #########	96
on-L9	Residential Habilitation and Supports	******	397 #########	401 #########	403 #########	410 #########	408 #########	407 #########	411 #########	407 #########	401 #########	39
on-L9	Residential Habilitation and Supports	*****	627 ########	633 ########	636 ########	641 ########	643 ########	635 ########	648 #########	649 ########	649 #########	63
on-L9	Residential Habilitation and Supports		027 ******	055 ****	050 *****	041 ******	045 #########	035 *****	040 ########	045	045 *****	0.
on-L9	Residential Habilitation and Supports Total	*****	2885 ########	2899 ########	2916 ########	2904 ########	2915 ########	2898 ########	2899 ########	2905 ########	2893 ########	278
lon-L9	Transportation	\$46,654	191 \$42,521	191 \$41,333	191 \$42,068	185 \$41,106	201 \$48,848	199 \$46,060	190 \$45,524	184 \$35,144	173 \$37,860	10
on-L9	Transportation	\$83,013	309 \$75,391	313 \$75,083	320 \$79,819	317 \$77,886	324 \$88,183	327 \$84,782	318 \$89,067	313 \$74,002	307 \$77,964	26
lon-L9	Transportation	\$167,067	498 \$154,949	509 \$159,842	506 \$162,951	505 \$161,589	505 \$180,447	509 \$169,327	488 \$165,960	495 \$153,407	491 \$160,602	4
lon-L9	Transportation	\$85,620	182 \$82,474	181 \$82,848	183 \$85,902	184 \$87,335	184 \$97,410	187 \$92,103	188 \$94,189	185 \$83,945	181 \$79,925	17
lon-L9	Transportation	\$227,481	339 \$201,567	336 \$203,272	339 \$209,640	346 \$226,685	349 \$239,017	354 \$229,223	359 \$229,134	360 \$225,045	347 \$219,435	34
Von-L9	Transportation Total	\$609,834	1518 \$556,903	1530 \$562,377	1539 \$580.380	1537 \$594,600	1563 \$653,905	1576 \$621,495	1543 \$623,875	1537 \$571,544	1499 \$575,786	140
Ion-L9 Total		****	3544 ########	3531 ########	3545 ########	3571 ########	3575 ########	3571 ########	3577 ########	3576 ########	3561 ########	343
9	Case Management and All Other Support Services	\$80		1 \$23	1 \$23	2 \$5,189	2 \$5,964	2 \$5,447	2 \$138	2 \$138	2 \$138	
9	Case Management and All Other Support Services	\$4,102	10 \$650	11 \$3,256	10 \$3,360	11 \$2,889	12 \$3,885	12 \$3,211	10 \$3,095	10 \$2,851	10 \$650	
	Case Management and All Other Support Services	\$4,989	52 \$3,801	52 \$3,841	50 \$3,772	55 \$6,752	53 \$5,691	55 \$16,310	48 \$18,104	48 \$5,075	46 \$8,669	4
)	Case Management and All Other Support Services	\$90,688	5 \$53,676	5 \$59,037	5 \$56,778	5 \$49,163	3 \$23,864	3 \$26,763	3 \$24,922	3 \$32,777	3 \$33,299	
)	Case Management and All Other Support Services	\$184							1 \$198	1 \$198	1 \$198	
)	Case Management and All Other Support Services Total	\$100,042	67 \$58,127	69 \$66,156	66 \$63,933	73 \$63,993	70 \$39,404	72 \$51,731	64 \$46,456	64 \$41,039	62 \$42,954	5
)	Day Program	\$3,785	4 \$2,776	3 \$3,604	2 \$2,062	4 \$4,649	2 \$3,252	2 \$1,875	2 \$1,480	2 \$2,371	2 \$1,635	
)	Day Program	\$32,065	13 \$27,700	12 \$23,526	10 \$18,344	11 \$26,863	10 \$33,184	12 \$29,989	11 \$29,007	9 \$26,702	8 \$21,929	
)	Day Program	\$163,172	65 \$121,499	63 \$125,120	57 \$107,397	59 \$120,624	55 \$114,074	51 \$103,572	56 \$121,427	49 \$113,963	49 \$115,197	4
)	Day Program	\$19,225	11 \$13,756	10 \$10,978	12 \$13,779	11 \$14,377	11 \$17,586	11 \$20,638	10 \$22,454	8 \$14,727	6 \$6,165	
1	Day Program	\$114,146	41 \$110,821	39 \$97,003	41 \$105,449	44 \$124,700	39 \$125,357	40 \$120,110	44 \$128,231	42 \$124,612	43 \$134,267	4
9	Day Program Total	\$332,393	134 \$276,553	126 \$260,232	122 \$247,032	129 \$291,214	117 \$293,452	116 \$276,185	123 \$302,599	110 \$282,376	108 \$279,193	10
)	Employment	\$4,420	3 \$2,801	3 \$1,809	2 \$1,301	2 \$3,731	2 \$5,078	1 \$1,163	1 \$1,357	1 \$504	1 \$426	
9	Employment	\$413	1 \$103	2 \$7,405				1 \$814	2 \$4,409	2 \$4,138	1 \$4,109	
)	Employment	\$2,184	4 \$4,195	4 \$4,902	4 \$6,183	6 \$5,633	5 \$3,622	5 \$4,225	3 \$4,157	2 \$3,063	2 \$3,009	
1	Employment										1 \$5,907	
)	Employment Total	\$7,018	8 \$7,099	9 \$14,115	6 \$7,484	8 \$9,364	7 \$8,700	7 \$6,202	6 \$9,923	5 \$7,705	5 \$13,452	
)	L9											
9	L9			1 \$1,146	1 \$1,146							
9	L9 Total			1 \$1,146	1 \$1,146							
19	Residential Habilitation and Supports	\$30,403	9 \$30,499	9 \$29,143	10 \$30,656	7 \$23,102	6 \$28,372	5 \$14,637	5 \$17,631	7 \$22,109	7 \$27,818	

Grand Total		#########	3560 ########	3547 ########	3562 ########	3586 ########	3589 ########	3583 ########	3591 ########	3589 ########	3575 ########	3446
L9 Total		*****	295 ########	277 ########	285 ########	292 ########	277 ########	287 ########	284 ########	267 ########	264 ########	253
L9	Transportation Total	\$9,787	39 \$8,472	41 \$8,494	37 \$8,629	35 \$8,761	35 \$9,903	35 \$8,949	31 \$7,621	30 \$6,611	30 \$6,846	31
L9	Transportation	\$126									1 \$353	
L9	Transportation											
L9	Transportation	\$9,212	35 \$7,994	38 \$8,044	34 \$8,208	32 \$7,985	31 \$8,724	30 \$7,603	28 \$6,918	28 \$6,286	27 \$5,992	28
L9	Transportation	\$449	4 \$478	3 \$450	3 \$421	3 \$776	4 \$1,179	4 \$1,158	2 \$449	1 \$112	1 \$289	3
L9	Transportation							1 \$188	1 \$253	1 \$212	1 \$212	
L9	Residential Habilitation and Supports Total	******	241 ########	228 #########	242 ########	243 ########	233 ########	239 ########	236 ########	224 #########	223 ########	212
L9	Residential Habilitation and Supports	\$844,155	69 \$716,272	69 \$747,733	73 \$725,999	81 \$878,147	74 \$777,055	80 \$789,733	82 \$804,990	77 \$793,141	75 \$802,161	70
L9	Residential Habilitation and Supports	\$156,425	42 \$172,221	35 \$122,766	39 \$120,909	37 \$111,915	35 \$114,325	36 \$109,632	37 \$110,036	34 \$87,485	34 \$101,990	31
L9	Residential Habilitation and Supports	\$438,949	95 \$391,155	90 \$381,080	91 \$373,912	89 \$419,006	87 \$414,076	89 \$380,953	85 \$409,668	80 \$372,886	79 \$395,595	78
L9	Residential Habilitation and Supports	\$95,815	26 \$79,848	25 \$97,422	29 \$100,545	29 \$114,229	31 \$112,249	29 \$96,185	27 \$102,092	26 \$90,035	28 \$92,637	25
L9	Residential Habilitation and Supports	\$30,403	9 \$30,499	9 \$29,143	10 \$30,656	7 \$23,102	6 \$28,372	5 \$14,637	5 \$17,631	7 \$22,109	7 \$27,818	8

Monthly Expenditures and Caseload EV18-23

Monthly Expenditures and Caseload FY18-23		2023	2023	2023	2023	2023
L9 vs Non-L9	Main Convine Crown	202301	202302	202302 Paid Amount	202303	202303 Paid Amoun
Non-L9	Main Service Group	\$72,187	252	\$36,415	Distinct Inc	\$561
Non-19	Case Management and All Other Support Services Case Management and All Other Support Services	\$142,664	386	\$50,415	3	\$403
Non-L9	Case Management and All Other Support Services	\$284,271	688	\$159,306	11	\$4,543
Non-L9 Non-L9	Case Management and All Other Support Services	\$192,369	264	\$127,897	11	\$4,543 \$6.283
Non-L9	Case Management and All Other Support Services	\$166,813	472	\$119,256	2	\$1,300
Non-L9	Case Management and All Other Support Services	\$100,015	472	Ş115,250	2	\$1,500
Non-L9	Case Management and All Other Support Services	\$858,304	2061	\$510,735	31	\$13,090
Non-L9	Day Program	\$208.350	155	\$97,834	12	\$1.079
Non-L9	Day Program	\$484,127	293	\$223,725	50	\$8,170
Non-L9	Day Program	#########	506	\$797,690	97	\$34,288
Non-L9	Day Program	******	221	\$606,135	36	\$26,712
Non-L9	Day Program	******	331	\$1,275,060	64	\$47,957
Non-L9	Day Program		551	<i>\$1,275,000</i>	04	<i>ç</i> .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Non-L9	Day Program Total	*******	1506	\$3,000,443	259	\$118,206
Non-L9	Employment	\$71,429	109	\$43,171	1	\$10
Non-L9	Employment	\$114,532	105	\$50,524	7	\$1,884
Non-L9	Employment	\$98,809	68	\$40,472	9	\$1,775
Non-L9	Employment	\$13,641	16	\$4,466	-	+-,
Non-L9	Employment	\$47,403	27	\$19,367	2	\$736
Non-L9	Employment Total	\$345,814	326	\$158,001	19	\$4,404
Non-L9	Residential Habilitation and Supports	\$377,605	157	\$170,713	25	\$6,003
Non-L9	Residential Habilitation and Supports	##########	301	\$577,872	59	\$19,743
Non-L9	Residential Habilitation and Supports	******	643	\$2,745,975	115	\$79,851
Non-L9	Residential Habilitation and Supports	******	276	\$1,952,662	37	\$51,195
Non-L9	Residential Habilitation and Supports	*******	484	\$4,511,887	75	\$97,596
Non-L9	Residential Habilitation and Supports		404	Ş 4 ,511,007	,,,	010,100
Non-L9	Residential Habilitation and Supports Total	*******	1860	\$9,959,109	311	\$254,388
Non-L9	Transportation	\$39,398	116	\$22,147	22	\$1,104
Non-L9	Transportation	\$74,424	195	\$49,170	58	\$2,910
Non-L9	Transportation	\$152,065	314	\$95,542	92	\$5,652
Non-L9	Transportation	\$84,847	136	\$62,430	37	\$4,064
Non-L9	Transportation	\$220,252	276	\$172,508	58	\$6,599
Non-L9	Transportation Total	\$570,987	1037	\$401,797	267	\$20,328
Non-L9 Total		#########	2538	\$14,030,084		\$410,416
19	Case Management and All Other Support Services	\$138	1	\$115		
19	Case Management and All Other Support Services	\$743	- 7	\$373		
19	Case Management and All Other Support Services	\$7,656	34	\$2,444		
6	Case Management and All Other Support Services	\$18,793	2	\$19,473	2	\$3,247
19	Case Management and All Other Support Services					
L9	Case Management and All Other Support Services Total	\$27,330	44	\$22,405	2	\$3,247
19	Day Program	\$1,461		1,		<i>+-,</i>
6	Day Program	\$21,050	4	\$6,314		
9	Day Program	\$124,441	33	\$65,044		
19	Day Program	\$8,326	2	\$3,820		
19	Day Program	\$129,351	39	\$119,480		
19	Day Program Total	\$284,628	78	\$194,659		
L9	Employment	\$465	1	\$310		
L9	Employment	\$2,287	-			
19	Employment	\$3,009	2	\$3,009		
19		+-,	-	+-,		
19	Employment Employment Total	\$5 761	3	\$3 319		
L9	Employment Total	\$5,761	3	\$3,319		
L9 L9		\$5,761	3	\$3,319		
L9 L9	Employment Total L9 L9	\$5,761	3	\$3,319		
دو دو دو	Employment Total 19 19 19 Total					
L9 L9	Employment Total L9 L9 L9 Total Residential Habilitation and Supports	\$7,193	2	\$14,774	3	\$371
L9 L9 L9 L9 L9	Employment Total L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports	\$7,193 \$70,358	2 13	\$14,774 \$32,775	3	\$371 \$3.012
L9 L9 L9 L9	Employment Total 19 19 19 Total Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports	\$7,193 \$70,358 \$393,614	2	\$14,774 \$32,775 \$268,062	3 8	\$371 \$3,012
L9 L9 L9 L9 L9 L9 L9	Employment Total 19 19 19 Total Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports	\$7,193 \$70,358 \$393,614 \$78,282	2 13 53	\$14,774 \$32,775 \$268,062 \$13,016		
L9 L9 L9 L9 L9 L9 L9 L9 L9 L9	Employment Total L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports	\$7,193 \$70,358 \$393,614 \$78,282 \$788,382	2 13 53 10 58	\$14,774 \$32,775 \$268,062 \$13,016 \$543,428		\$3,012
19 19 19 19 19 19 19 19	Employment Total 19 19 19 Total Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports	\$7,193 \$70,358 \$393,614 \$78,282	2 13 53 10	\$14,774 \$32,775 \$268,062 \$13,016	8	
19 19 19 19 19 19 19 19 19 19	Employment Total L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Transportation	\$7,193 \$70,358 \$393,614 \$78,282 \$788,382 #########	2 13 53 10 58 136	\$14,774 \$32,775 \$268,062 \$13,016 \$543,428 \$872,054	8	\$3,012
19 19 19 19 19 19 19 19 19 19 19	Employment Total L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation	\$7,193 \$70,358 \$393,614 \$78,282 \$788,382 ######### \$676	2 13 53 10 58 136 1	\$14,774 \$32,775 \$268,062 \$13,016 \$543,428 \$872,054 \$176	8	\$3,012 \$3,383
19 19 19 19 19 19 19 19 19 19 19 19 19 1	Employment Total L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Total Transportation Transportation	\$7,193 \$70,358 \$393,614 \$78,282 \$788,382 #########	2 13 53 10 58 136	\$14,774 \$32,775 \$268,062 \$13,016 \$543,428 \$872,054	8	\$3,012
19 19 19 19 19 19 19 19 19 19 19 19 19 1	Employment Total L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Transportation Transportation Transportation	\$7,193 \$70,358 \$393,614 \$78,282 \$788,382 ######### \$676	2 13 53 10 58 136 1	\$14,774 \$32,775 \$268,062 \$13,016 \$543,428 \$872,054 \$176	8	\$3,012 \$3,383
L9 L9 L9 L9 L9 L9 L9 L9 L9 L9 L9 L9 L9 L	Employment Total L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Transportation Transportation Transportation Transportation	\$7,193 \$70,358 \$393,614 \$78,882 \$788,382 ######## \$676 \$7,612	2 13 53 10 58 136 1 21	\$14,774 \$32,775 \$268,062 \$13,016 \$543,428 \$872,054 \$176 \$5,763	8 11 1	\$3,012 \$3,383 \$16
19 19 19 19 19 19 19 19 19 19 19 19 19 1	Employment Total L9 L9 L9 Total Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Transportation Transportation Transportation	\$7,193 \$70,358 \$393,614 \$78,282 \$788,382 ######### \$676	2 13 53 10 58 136 1	\$14,774 \$32,775 \$268,062 \$13,016 \$543,428 \$872,054 \$176	8	\$3,012 \$3,383

May 2023 Caseload Estimating Conference Transformation Funds Breakout

Agency	Award Amount	Disbursed
Action Based Enterprises	\$153,174.47	Yes
Access Point RI	\$133,380.81	Yes
Avatar Residential	\$84,699.77	Yes
Best Life RI	\$215,617.21	Yes
Community Residences	\$68,447.25	Yes
Easter Seals RI	\$50,914.99	Yes
Frank Olean Center	\$255,297.68	Yes
Goodwill Industries of Southern New England	\$248,661.84	Yes
Justice Resource Institute, STEP	\$96,941.50	Yes
LAZO	\$248,046.04	Yes
L.I.F.E., Inc.	\$258,740.65	Yes
Living Innovations & West Bay Residential	\$203,689.27	Yes
Looking Upwards	\$258,549.53	Yes
James L. Maher Center	\$245,889.87	Yes
Opportunities Unlimited	\$122,393.82	Yes
Perspectives Corporation	\$258,740.65	Yes
proAbility, The Arc of Bristol County	\$258,174.87	Yes
ReFocus, Inc.	\$258,740.65	Yes
RICDC/RIDDC/Skills for RI's Future	\$258,706.15	Yes
RI Self-Direction Coalition	\$237,178.93	Yes
Seven Hills RI	\$151,647.90	Yes
Skills for RI's Future	\$258,740.65	Yes
Spurwink/ri	\$258,740.65	Yes
The Arc of Blackstone Valley	\$253,997.07	Yes
The Fogarty Center	\$190,270.98	Yes
J. Arthur Trudeau Memorial Center	\$122,104.03	Yes
United Cerebal Palsy/ The ARC	\$207,639.37	Yes
West Bay Collaborative	\$258,740.65	No
West Bay RI	\$89,524.27	Yes
Whitmarsh House	\$146,222.97	Yes
Work Opportunities Unlimited	\$153,775.53	Yes

May 2023 Caseload Estimating Conference Authorization Amounts/CNOM Support

Estimated Authorizations

BHD010-BHDDH DD CNOM Support

FY	Authorized Amounts	FY	Authorized Amounts	# of Individua
2023	\$390,926,517.23	2023	\$104,758.86	3
2024*	\$98,943,546.07	2024	\$19,868.68	2

*estimated

May 2023 Caseload Estimating Conference COVID impact - Day Program



May 2023 Caseload Estimating Conference COVID impact - Employment Program



May 2023 Caseload Estimating Conference

L9 Requests by Provider FY23

Provider	Circumstances - Move Services around	Does not Meet Requirements	Extreme Behavioral Needs	Extreme Medical Needs	Funds still available within Tier	e Job Support	Maintain Residence Type	New SIS Needed	Reallocate Funds with Services	Returned/Need Additional Information	Temporary Additional Respite	Temporary Transitional Funding	Unused Funds Remaining	Utilized Unused Funds	Grand Total
A CARING EXPERIENCE HHC, INC					2										2
ACCESSPOINT RI					1				3						4
ACTION BASED ENTERPRISES INC.			1	3				3			3				10
AGAPE HOMES OF RI				1									1		2
ARC OF NORTHERN BRISTOL COUNTY			2		3			3	1		1	1			11
AVATAR				-	1			1	1				1		7
BAYADA HOME HEALTH CARE			1		1										2
BECKET ACADEMY, INC.			2	3									1		6
BLACKSTONE VALLEY ARC			2	4	8			6		1			3		24
C O V E CENTER INC				1				1				3			5
COMMUNITY LIVING OF R.I. INC.				16	1	1		7				3	3		31
CORLISS INSTITUTE INC THE								1							1
COVENTRY TOWN OF									1						1
FRANK OLEAN CENTER INC								1					1		2
GATEWAYS TO CHANGE INC							1				1				2
HOME CARE ADVANTAGE CHC INC											1				1
HOME CARE SERVICES OF RI INC					2										2
J. ARTHUR TRUDEAU MEMORIAL CTR			3						4		1		1		9
JAMES L. MAHER CENTER			1		2		3		2						8
JUSTICE RESOURCES							:	12							12
KALEIDOSCOPE FAM. SOLUTIONS								1							1
LIVING IN FULFILLING ENVIRONME				2	2				2						6
LIVING INNOVATIONS SUPPORT			1	6	2		1	3	3		2	9			2 29
LOOKING UPWARDS INC			2		1		2				1				6
PERSPECTIVES CORPORATION			2	15	12			8	4			1	1		43
RE-FOCUS INC				4	1				1						6
SEVEN HILLS RHODE ISLAND INC			1	7	8			5	2		2	1	1		1 28
SPURWINK RHODE ISLAND				1				1							2
THE FOGARTY CENTER			3	11	27	1	2	12	5			3	5	1	1 71
THE WHITMARSH CORPORATION				1	1										2
UCP OF RHODE ISLAND					4			1							5
VISITING ANGELS											1				1
WEST BAY RESIDENTIAL SERVICES		1	2	18	7			6	2		3		2		41
WORK INC.			1				2								3
Grand Total		1	24	96	86	2 1	11	72	31	1	16 :	21	20	1 .	4 386

May 2023 Caseload Estimating Conference

L9 Reasons

L9 Request Reasons Detail												
L9 Request Reason	equest Reason FY22 22-Jul 22-Aug 22-Sep 22-Oct 22-Nov 22-Dec 23-Jan 23-Feb 23-Ma											
Cost of Employment Supports	1	0	0	1	0	0	0	0	0	0	1	
Employment Related	1	0	5	1	0	1	2	0	0	2	11	
Exceptional Behavioral	5	13	17	14	19	14	9	8	23	11	128	
Exceptional Medical	21	15	10	23	7	17	17	17	8	20	134	
Full Tier Package Increase - All Services	3	1	1	0	0	0	0	0	0	0	2	
Housing at Risk	3	1	2	3	1	4	0	0	0	1	12	
Other (Please specify in Notes)	3	5	22	6	3	18	7	5	10	8	84	
Risk of losing living situation	1	1	0	0	0	0	0	0	0	0	1	
Transitional Funds - New Setting	2	0	1	2	1	0	0	0	0	0	4	
Distinct Individuals	40	35	58	50	31	54	35	28	41	42	319	

May 2023 Caseload Estimating Conference Rate Comparison Summary

Conference Category	BHDDH Current Service Title	NEW BHDDH Service Title (Based on New Rate Remodel)	Tier/ Ratio	HCPC / Modifier	Service Title Status (Based on New Rate Remodel)	Billing Unit	BHDDH \$18 DSP Rate FY23	BHDDH \$20 DSP Est. Rate FY24	BHDDH Est. Rate FY24 RATE REMODEL
Case Management & All Other Support Services	Assistive Technology	Assistive Technology	All	T5999	No Change	per service	Varies	Varies	Varies
Case Management & All Other Support Services	Attendant Care	Attendant Care	All	S5125	No Change	15 minutes	Varies	Varies	Varies
Case Management & All Other Support Services	Homemaker Services	Homemaker Services	All	S5130	No Change	15 minutes	Varies	Varies	Varies
Case Management & All Other Support Services	Support Coordination	N/A	A	T2022-U5	Discontinued	per month	\$111.54	\$111.54	N/A
Case Management & All Other Support Services	Support Coordination	N/A	₿	T2022 U6	Discontinued	per month	\$134.34	\$134.34	N/A
Case Management & All Other Support Services	Support Coordination	N/A	e	T2022 U7	Discontinued	per month	\$158.01	\$158.01	N/A
Case Management & All Other Support Services	Support Coordination	N/A	₽	T2022 UA	Discontinued	per month	\$226.92	<u>\$226.92</u>	N/A
Case Management & All Other Support Services	Support Coordination	N/A	E	T2022 TG	Discontinued	per month	\$226.92	\$226.92	N/A
Case Management & All Other Support Services	Support Coordination (participants with FI/day agency combo)	Support Coordination (participants with FI/day agency combo)	any	T2022 L6	No Change	per month	\$56.73	\$56.73	\$56.73
Case Management & All Other Support Services	Support Facilitation	Support Facilitation	Α	T2022 U5 U2	No Change	per month	\$49.20	\$49.20	\$49.20
Case Management & All Other Support Services	Support Facilitation	Support Facilitation	В	T2022 U6 U2	No Change	per month	\$49.20	\$49.20	\$49.20
Case Management & All Other Support Services	Support Facilitation	Support Facilitation	С	T2022 U7 U2	No Change	per month	\$98.41	\$98.41	\$98.41
Case Management & All Other Support Services	Support Facilitation	Support Facilitation	D	T2022 UA U2	No Change	per month	\$197.88	\$197.88	\$197.88
Case Management & All Other Support Services	Support Facilitation	Support Facilitation	Е	T2022 TG U2	No Change	per month	\$197.88	\$197.88	\$197.88
Case Management & All Other Support Services	Supports Brokerage, Self Directed Program	Supports Brokerage, Self Directed Program	All	T2041	No Change	15 minutes	\$12.50	\$12.50	\$15.99
Day Program	Day Program (center-based)	Day Program (center-based)	А	T2021 U5	No Change	15 minutes	\$1.38	\$1.48	\$3.33
Day Program	Day Program (center-based)	Day Program (center-based)	В	T2021 U6	No Change	15 minutes	\$1.59	\$1.72	\$3.33
Day Program	Day Program (center-based)	Day Program (center-based)	С	T2021 U7	No Change	15 minutes	\$2.26	\$2.46	\$4.04
Day Program	Day Program (center-based)	Day Program (center-based)	D	T2021 UA	No Change	15 minutes	\$3.45	\$3.78	\$5.25
Day Program	Day Program (center-based)	Day Program (center-based)	Е	T2021 TG	No Change	15 minutes	\$9.47	\$10.47	\$6.20
Day Program	Day Program (community-based)	Day Program (community-based)	A	T2021 U5 U1	Discontinued	15 minutes	\$2.01	\$2.21	N/A
Day Program	Day Program (community-based)	Day Program (community-based)	B	T2021 U6 U1	Discontinued	15 minutes	\$2.01 \$2.01	\$2.21 \$2.21	N/A
Day Program	Day Program (community-based)	Day Program (community-based)	e	T2021 U7 U1	Discontinued	15 minutes	\$4.67	\$5.17	N/A
Day Program	Day Program (community-based)	Day Program (community-based)	Ð	T2021 UA U1	Discontinued	15 minutes	\$9.56	\$10.59	N/A
Day Program	Day Program (community-based)	Day Program (community-based)	Ē	T2021 TG U1	Discontinued	15 minutes	\$9.56	\$10.59	N/A
Day Program	Day Program (home-based)	N/A	A	T2020 U5	Discontinued	per diem	\$31.29	\$34.30	N/A
Day Program	Day Program (home-based)	N/A	B	T2020 U6	Discontinued	per diem	\$37.59	\$41.30	N/A
Day Program Day Program			÷	T2020 U8	Discontinued		\$56.91	\$62.79	N/A
	Day Program (home-based)	N/A				per diem			
Day Program	Day Program (home-based)	N/A	Ð	T2020 UA	Discontinued	per diem	\$121.94	\$135.03	N/A
Day Program Day Program	Day Program (home-based) Professional Supports while at Day Program	N/A Professional Supports while at Day Program	E 1:01	T2020 TG T2021 U8	Discontinued No Change	per diem 15 minutes	\$232.89 \$13.13	\$258.30 \$13.13	N/A \$43.50
Employment	Job Coaching	Job Coaching	All	T2019	No Change	15 minutes	\$9.69	\$10.66	\$18.06
Employment	Job Coaching	Job Coaching	1:02	T2019 UN	No Change	15 minutes	\$5.57	\$6.13	\$8.53
Employment	Job Coaching	Job Coaching	1:03	T2019 UP	No Change	15 minutes	\$3.88	\$4.27	\$5.79
Employment	Job Coaching	Job Coaching	1:04	T2019 UQ	No Change	15 minutes	\$3.03	\$3.33	\$4.41
Employment	Job Coaching	Job Coaching	1:05	T2019 UR	No Change	15 minutes	\$2.52	\$2.77	\$3.58
Employment	Job Coaching	Job Coaching	1:06	T2019 US	No Change	15 minutes	\$2.18	\$2.40	\$3.01
Employment	Job Development or Assessment	Job Development or Assessment	1:01	T2025 UD	No Change	per hour	\$60.18	\$60.18	\$78.92
Employment	Job Retention	Job Retention	А	T2023 U5	No Change	per month	\$216.39	\$231.04	\$216.39
Employment	Job Retention	Job Retention	В	T2023 U6	No Change	per month	\$299.88	\$321.86	\$299.88
Employment	Job Retention	Job Retention	С	T2023 U7	No Change	per month	\$386.66	\$415.97	\$386.66
Employment	Job Retention	Job Retention	D	T2023 UA	No Change	per month	\$580.00	\$623.96	\$580.00
Employment	Job Retention	Job Retention	E	T2023 TG	No Change	per month	\$727.22	\$785.84	\$727.22
Employment	Prevocational Training	N/A	1:06	T2015 US	Discontinued	per hour	\$7.58	\$8.38	N/A
Employment	Prevocational Training	N/A	1:05	T2015 UR	Discontinued	per hour	\$8.73	\$9.65	N/A
Employment	Prevocational Training	N/A	1:04	T2015 UQ	Discontinued	per hour	\$10.49	\$11.59	N/A
Employment	Prevocational Training	N/A	1:03	T2015 UP	Discontinued	per hour	\$13.41	\$11.55 \$14.82	N/A
Employment	Prevocational Training	N/A	1:03	T2015 UN	Discontinued	per hour	\$19.29 \$19.29	\$21.33	N/A
Employment	Prevocational Training	N/A	1:01	T2015	Discontinued	per hour	\$37.27	\$41.21	N/A
	Self-Directed Goods or Services	Self-Directed Goods or Services	All	T2025 U2	No Change		N/A		N/A N/A
Employment Employment			1:01	TBD	New	varies 15 minutes	N/A N/A	N/A N/A	\$17.61
	N/A N/A	Discovery Personal Care in the Workplace	All	TBD	New	15 minutes	N/A N/A	N/A N/A	\$17.81
Employment		Personal Care in the Workplace							
L9 L9	Respite	Respite	All All	T1005 L9	No Change	per service	\$7.71 \$37.27	\$8.53	\$11.28 N/A
	Prevocational Training Job Coaching	N/A	All	T2015 L9	Discontinued	per service		\$41.21 \$10.66	
L9	Ion Coaching			T2019 L9	No Change	per service	\$9.69	\$10.66 \$133.67	\$18.06
I O	č	Job Coaching		T2022 LO LU					\$210.02
L9	Community Residence Supports	Community Residence Supports	All	T2033 L9 U1	No Change	per service	\$133.37		37/4
L9 L9 Other	č			T2033 L9 U1 T2003 L9 S5165		per service per service per service	\$133.37 18.64 N/A	20.12 N/A	N/A N/A
L9	Community Residence Supports Day Activity Transportation	Community Residence Supports Transportation	All All	T2003 L9	No Change No Change	per service	18.64	20.12	
L9 Other	Community Residence Supports Day Activity Transportation Home Modifications	Community Residence Supports Transportation Home Modifications	All All All	T2003 L9 S5165	No Change No Change No Change	per service per service	18.64 N/A	20.12 N/A	N/A
L9 Other Other	Community Residence Supports Day Activity Transportation Home Modifications Natural Supports Training (standard)	Community Residence Supports Transportation Home Modifications Natural Supports Training (standard)	All All All 1:01	T2003 L9 S5165 T2013	No Change No Change No Change No Change	per service per service per hour	18.64 N/A \$43.78	20.12 N/A \$48.40	N/A \$44.72
L9 Other Other Other	Community Residence Supports Day Activity Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing	Community Residence Supports Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing	All All All 1:01 All	T2003 L9 S5165 T2013 S5160	No Change No Change No Change No Change No Change	per service per service per hour per service	18.64 N/A \$43.78 N/A	20.12 N/A \$48.40 N/A	N/A \$44.72 N/A
L9 Other Other Other Other	Community Residence Supports Day Activity Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, purchase only	Community Residence Supports Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, purchase only	All All All 1:01 All All	T2003 L9 S5165 T2013 S5160 S5162	No Change No Change No Change No Change No Change No Change	per service per service per hour per service per service	18.64 N/A \$43.78 N/A N/A	20.12 N/A \$48.40 N/A N/A	N/A \$44.72 N/A N/A
L9 Other Other Other Other Other	Community Residence Supports Day Activity Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, purchase only PERS, service	Community Residence Supports Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, purchase only PERS, service	All All All 1:01 All All All	T2003 L9 S5165 T2013 S5160 S5162 S5161	No Change No Change No Change No Change No Change No Change No Change	per service per service per hour per service per service per service	18.64 N/A \$43.78 N/A N/A N/A	20.12 N/A \$48.40 N/A N/A N/A	N/A \$44.72 N/A N/A N/A
L9 Other Other Other Other Other Other	Community Residence Supports Day Activity Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, purchase only PERS, service N/A N/A	Community Residence Supports Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, purchase only PERS, service Family to Family Training Peer Supports	All All All 1:01 All All All All	T2003 L9 S5165 T2013 S5160 S5162 S5161 TBD	No Change No Change No Change No Change No Change No Change No Change New	per service per service per hour per service per service 15 minutes	18.64 N/A \$43.78 N/A N/A N/A N/A	20.12 N/A \$48.40 N/A N/A N/A N/A	N/A \$44.72 N/A N/A N/A \$11.18
L9 Other Other Other Other Other Other Other Other Other Residential Habilitation and Supports	Community Residence Supports Day Activity Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, purchase only PERS, service N/A N/A Access to Overnight Shared Supports	Community Residence Supports Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, purchase only PERS, service Family to Family Training Peer Supports Access to Overnight Shared Supports	All All I:01 All All All All All All	T2003 L9 S5165 T2013 S5160 S5162 S5161 TBD TBD T2016 U8	No Change No Change No Change No Change No Change No Change New New New No Change	per service per service per hour per service per service per service 15 minutes 15 minutes per diem	18.64 N/A \$43.78 N/A N/A N/A N/A S28.94	20.12 N/A \$48.40 N/A N/A N/A N/A N/A \$32.15	N/A \$44.72 N/A N/A \$11.18 \$11.65 N/A
L9 Other Other Other Other Other Other Other Other Residential Habilitation and Supports Residential Habilitation and Supports	Community Residence Supports Day Activity Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, purchase only PERS, service N/A N/A Access to Overnight Shared Supports Community Residence Supports	Community Residence Supports Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, purchase only PERS, service Family to Family Training Peer Supports Access to Overnight Shared Supports Community Residence Supports	All All All I:01 All All All All All All All A	T2003 L9 S5165 T2013 S5160 S5162 S5161 TBD TBD T2016 U8 T2033 U5	No Change No Change No Change No Change No Change No Change New New New No Change No Change	per service per service per hour per service per service per service 15 minutes 15 minutes per diem per diem	18.64 N/A \$43.78 N/A N/A N/A N/A N/A S28.94 \$171.44	20.12 N/A \$48.40 N/A N/A N/A N/A S32.15 \$188.71	N/A S44.72 N/A N/A S11.18 S11.65 N/A S293.79
L9 Other Other Other Other Other Other Other Other Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports	Community Residence Supports Day Activity Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, purchase only PERS, service N/A N/A Access to Overnight Shared Supports Community Residence Supports Community Residence Supports	Community Residence Supports Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, purchase only PERS, service Family to Family Training Peer Supports Access to Overnight Shared Supports Community Residence Supports Community Residence Supports	All All All I:01 All All All All All All All All B	T2003 L9 S5165 T2013 S5160 S5162 S5161 TBD TBD T2016 U8 T2033 U5 T2033 U6	No Change No Change No Change No Change No Change No Change New New New No Change No Change No Change	per service per service per hour per service per service 15 minutes 15 minutes per diem per diem	18.64 N/A \$43.78 N/A N/A N/A N/A N/A \$28.94 \$171.44	20.12 N/A \$48.40 N/A N/A N/A N/A S32.15 \$188.71 \$188.71	N/A \$44.72 N/A N/A \$11.18 \$11.65 N/A \$293.79 \$350.56
L9 Other Other Other Other Other Other Other Other Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports	Community Residence Supports Day Activity Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, surchase only PERS, service N/A N/A Access to Overnight Shared Supports Community Residence Supports Community Residence Supports Community Residence Supports	Community Residence Supports Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, purchase only PERS, service Family to Family Training Peer Supports Access to Overnight Shared Supports Community Residence Supports Community Residence Supports	All All All I:01 All All All All All All All C	T2003 L9 S5165 T2013 S5160 S5162 S5161 TBD T2016 U8 T2033 U5 T2033 U6 T2033 U7	No Change No Change No Change No Change No Change No Change New New No Change No Change No Change No Change No Change	per service per service per hour per service per service 15 minutes 15 minutes per diem per diem per diem	18.64 N/A \$43.78 N/A N/A N/A N/A S28.94 \$171.44 \$171.44	20.12 N/A \$48.40 N/A N/A N/A N/A \$32.15 \$188.71 \$188.71 \$188.71 \$267.23	N/A \$44.72 N/A N/A \$11.18 \$11.65 N/A \$293.79 \$350.56 \$407.31
1.9 Other Other Other Other Other Other Other Other Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports	Community Residence Supports Day Activity Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, purchase only PERS, service N/A N/A Access to Overnight Shared Supports Community Residence Supports Community Residence Supports Community Residence Supports	Community Residence Supports Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, purchase only PERS, service Family to Family Training Peer Supports Access to Overnight Shared Supports Community Residence Supports Community Residence Supports Community Residence Supports	All All All I:01 All All All All All All All C C D	T2003 L9 S5165 T2013 S5160 S5162 S5161 TBD T2016 U8 T2033 U5 T2033 U5 T2033 U7 T2033 UA	No Change No Change	per service per service per hour per service per service 15 minutes 15 minutes per diem per diem per diem per diem	18.64 N/A \$43.78 N/A N/A N/A N/A \$28.94 \$171.44 \$171.44 \$242.11 \$390.45	20.12 N/A \$48.40 N/A N/A N/A \$32.15 \$188.71 \$188.71 \$188.71 \$188.71 \$183.71 \$183.71	N/A \$44.72 N/A N/A \$11.18 \$11.18 \$11.65 N/A \$293.79 \$350.56 \$407.31 \$472.96
L9 Other Other Other Other Other Other Other Other Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports	Community Residence Supports Day Activity Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, surchase only PERS, service N/A N/A Access to Overnight Shared Supports Community Residence Supports Community Residence Supports Community Residence Supports	Community Residence Supports Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, purchase only PERS, service Family to Family Training Peer Supports Access to Overnight Shared Supports Community Residence Supports Community Residence Supports	All All All I:01 All All All All All All All C	T2003 L9 S5165 T2013 S5160 S5162 S5161 TBD T2016 U8 T2033 U5 T2033 U5 T2033 U6 T2033 U7 T2033 UA T2033 UA	No Change No Change No Change No Change No Change No Change New New No Change No Change No Change No Change No Change	per service per service per hour per service per service 15 minutes 15 minutes per diem per diem per diem	18.64 N/A \$43.78 N/A N/A N/A N/A S28.94 \$171.44 \$171.44	20.12 N/A \$48.40 N/A N/A N/A N/A \$32.15 \$188.71 \$188.71 \$188.71 \$267.23	N/A \$44.72 N/A N/A \$11.18 \$11.65 N/A \$293.79 \$350.56 \$407.31
1.9 Other Other Other Other Other Other Other Other Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports Residential Habilitation and Supports	Community Residence Supports Day Activity Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, purchase only PERS, service N/A N/A Access to Overnight Shared Supports Community Residence Supports Community Residence Supports Community Residence Supports	Community Residence Supports Transportation Home Modifications Natural Supports Training (standard) PERS, install and testing PERS, purchase only PERS, service Family to Family Training Peer Supports Access to Overnight Shared Supports Community Residence Supports Community Residence Supports Community Residence Supports	All All All I:01 All All All All All All All C C D	T2003 L9 S5165 T2013 S5160 S5162 S5161 TBD T2016 U8 T2033 U5 T2033 U5 T2033 U7 T2033 UA	No Change No Change	per service per service per hour per service per service 15 minutes 15 minutes per diem per diem per diem per diem	18.64 N/A \$43.78 N/A N/A N/A N/A \$28.94 \$171.44 \$171.44 \$242.11 \$390.45	20.12 N/A \$48.40 N/A N/A N/A \$32.15 \$188.71 \$188.71 \$188.71 \$188.71 \$183.71 \$183.71	N/A \$44.72 N/A N/A \$11.18 \$11.18 \$11.65 N/A \$293.79 \$350.56 \$407.31 \$472.96

May 2023 Caseload Estimating Conference Rate Comparison Summary

Conference Category	BHDDH Current Service Title	NEW BHDDH Service Title (Based on New Rate Remodel)	Tier/ Ratio	HCPC / Modifier	Service Title Status (Based on New Rate Remodel)	Billing Unit	BHDDH \$18 DSP Rate FY23	BHDDH \$20 DSP Est. Rate FY24	BHDDH Est. Rate FY24 RATE REMODEL
Residential Habilitation and Supports	Community-Based Supports (standard)	Community-Based Supports, Group	А	T2017 UN	New	15 minutes	\$5.45	\$6.01	N/A
Residential Habilitation and Supports	Community-Based Supports (standard)	Community-Based Supports, Group	В	T2017 UP	New	15 minutes	\$3.79	\$4.18	N/A
Residential Habilitation and Supports	Community-Based Supports (standard)	Community-Based Supports, Group	С	T2017 UQ	New	15 minutes	\$2.96	\$3.27	N/A
Residential Habilitation and Supports	Community-Based Supports (standard)	Community-Based Supports, Group	D	T2017 UR	New	15 minutes	\$2.46	\$2.72	N/A
Residential Habilitation and Supports	Community-Based Supports (standard)	Community-Based Supports, Group	E	T2017 US	New	15 minutes	\$2.13	\$2.35	N/A
Residential Habilitation and Supports	Non-congregant Residential Supports	N/A	A	T2016 U5	Discontinued	day	<u>\$171.44</u>	\$188.71	N/A
Residential Habilitation and Supports	Non-congregant Residential Supports	N/A	₿	T2016 U6	Discontinued	day	<u>\$171.44</u>	\$188.71	N/A
Residential Habilitation and Supports	Non-congregant Residential Supports	N/A	e	T2016 U7	Discontinued	day	<u>\$242.11</u>	\$267.23	N/A
Residential Habilitation and Supports	Non-congregant Residential Supports	N/A	Ð	T2016 UA	Discontinued	day	\$390.45	\$431.35	N/A
Residential Habilitation and Supports	Non-congregant Residential Supports	N/A	E	T2016 TG	Discontinued	day	\$437.61	\$483.05	N/A
Residential Habilitation and Supports	Respite Care	Respite Care	All	T1005	No Change	15 minutes	\$7.71	\$8.53	\$11.28
Residential Habilitation and Supports	Respite Care	Respite Care	1:01	S9125	No Change	day	\$277.56	\$307.08	\$339.12
Residential Habilitation and Supports	Respite Care (overnight)	Respite Care (overnight)	All	T1005 NS	No Change	15 minutes	\$5.43	\$6.25	\$11.28
Residential Habilitation and Supports	Shared Living Arrangements	Shared Living Arrangements	А	T2033 U5 U1	No Change	per diem	\$71.85	\$72.05	\$147.26
Residential Habilitation and Supports	Shared Living Arrangements	Shared Living Arrangements	В	T2033 U6 U1	No Change	per diem	\$87.69	\$87.89	\$164.95
Residential Habilitation and Supports	Shared Living Arrangements	Shared Living Arrangements	С	T2033 U7 U1	No Change	per diem	\$111.33	\$111.62	\$187.49
Residential Habilitation and Supports	Shared Living Arrangements	Shared Living Arrangements	D	T2033 UA U1	No Change	per diem	\$133.37	\$133.67	\$210.02
Residential Habilitation and Supports	Shared Living Arrangements	Shared Living Arrangements	Е	T2033 TG U1	No Change	per diem	\$133.37	\$133.67	\$227.71
Residential Habilitation and Supports	N/A	Remote Supports, In-Person Response	All	TBD	New	15 minutes	N/A	N/A	\$12.36
Residential Habilitation and Supports	N/A	Remote Supports, Monitoring	All	TBD	New	15 minutes	N/A	N/A	\$2.64
Residential Habilitation and Supports	N/A	Respite Care	1:02	TBD	New	15 minutes	N/A	N/A	\$6.37
Residential Habilitation and Supports	N/A	Respite Care	1:03	TBD	New	15 minutes	N/A	N/A	\$4.32
Residential Habilitation and Supports	N/A N/A	Shared Living Arrangement Enhanced	A	TBD	New	day	N/A	N/A	\$178.21
Residential Habilitation and Supports	N/A	Shared Living Arrangement Enhanced	В	TBD	New	day	N/A	N/A	\$202.09
Residential Habilitation and Supports	N/A	Shared Living Arrangement Enhanced	С	TBD	New	day	N/A	N/A	\$230.81
Residential Habilitation and Supports	N/A	Shared Living Arrangement Enhanced	D	TBD	New	day	N/A	N/A	\$309.06
Residential Habilitation and Supports	N/A	Shared Living Arrangement Enhanced	Е	TBD	New	day	N/A	N/A	\$339.12
Residential Habilitation and Supports	N/A	Supportive Living	А	TBD	New	day	N/A	N/A	\$237.28
Residential Habilitation and Supports	N/A	Supportive Living	В	TBD	New	day	N/A	N/A	\$287.74
Residential Habilitation and Supports	N/A	Supportive Living	С	TBD	New	day	N/A	N/A	\$340.72
Residential Habilitation and Supports	N/A	Supportive Living	D	TBD	New	day	N/A	N/A	\$400.04
Residential Habilitation and Supports	N/A	Supportive Living	Е	TBD	New	day	N/A	N/A	\$437.96
Transportation	Day Activity Transportation	N/A	A,B,C	T2003	Discontinued	per trip	\$10.62	<u>\$11.21</u>	N/A
Transportation	Day Activity Transportation	N/A N/A	D,E	T2003 UA or TG	Discontinued	per trip	\$18.64	\$20.12	N/A
Transportation	Natural Supports Training Prof. Staff	Natural Supports Training Prof. Staff	1:01	T2013 UD	No Change	per hour	\$47.72	\$47.72	\$47.72
Transportation	N/A	Transportation	All	TBD	New	per trip	N/A	\$20.12	\$21.20

May 2023 Caseload Estimating Conference Projection Summary

Line	Main Service Category	Service Category			\$18 Projection	s \$:	-	R	ATE REMODEL Projections
				FY23	FY24		FY24		FY24
1	Case Management and All Other Support Services	Assistive Technology	\$	104,918	\$ 152,000		- ,		152,000
2	Case Management and All Other Support Services	Home Health	\$	3,523,160	\$ 4,588,000	_	, ,	<u> </u>	3,776,000
3	Case Management and All Other Support Services	Self-Direct	\$	778,457	\$ 856,000	_	,	· ·	1,096,000
4	Case Management and All Other Support Services	Support Coordination	\$	5,034,033	\$ 5,365,000) \$	5,365,000	\$	-
5	Case Management and All Other Support Services	Support Faciliation	\$	2,254,120	\$ 2,444,000		, ,	<u> </u>	2,444,000
6	Day Program	Day Program (center-based) @ comm based rate	\$	3,059,587	\$ 3,490,000		, ,	<u> </u>	3,176,000
7	Day Program	Day Program (community based)	\$	67,244,735	\$ 75,642,000	_		\$	-
8	Day Program	Day Program (Home-Based)	\$	2,416,868	\$ 2,763,000	_	, ,	\$	-
9	Day Program	Professional Supports in Day Program	\$	2,369,126	\$ 2,537,000		, ,	\$	7,698,000
10	Employment	Job Coaching	\$	1,802,569	\$ 2,037,000			\$	3,385,000
11	Employment	Job Development / Assessment	\$	2,128,513	\$ 2,349,000) \$	2,349,000	\$	2,518,000
12	Employment	Job Retention	\$	715,904	\$ 796,000) ;	\$ 855,000		732,000
13	Employment	Prevocational Training	\$	186,892	\$ 227,000) ;	\$ 251,000	\$	-
14	Residential Habilitation and Supports	Community Based Supports (Professional)	\$	443,634	\$ 463,000) ;	\$ 463,000	\$	497,000
15	Residential Habilitation and Supports	Community Based Supports (Standard)	\$	41,363,450	\$ 44,625,000) \$	\$ 46,005,000	\$	45,108,000
16	Residential Habilitation and Supports	Community Residence Supports	\$	124,237,451	\$ 137,060,000) \$	5 151,307,000	\$	160,241,000
17	Residential Habilitation and Supports	Natural Supports	\$	58,987	\$ 62,000) (\$ 66,000	\$	55,000
18	Residential Habilitation and Supports	Non-congregate Residential Supports	\$	3,659,985	\$ 4,233,000) \$	4,674,000	\$	4,194,000
19	Residential Habilitation and Supports	Respite	\$	4,339,371	\$ 5,032,000) \$	5,545,000	\$	6,262,000
20	Residential Habilitation and Supports	Access to Overnight Shared Supports	\$	1,216,445	\$ 1,355,000) \$	\$ 1,506,000	\$	1,186,000
21	Residential Habilitation and Supports	Shared Living Arrangement	\$	15,630,211	\$ 16,733,000) \$	5 16,774,000	\$	28,604,000
22	Transportation	Day Activity Transportation	\$	7,062,987	\$ 7,411,000) \$	5 7,925,000	\$	10,981,000
23	Non-L9	Total	\$	289,631,403	\$ 320,220,000) ;	\$ 346,575,000	\$	282,105,000
24	Case Management and All Other Support Services	Home Health	\$	-	\$-	Ş	; -	\$	795,000
25	Case Management and All Other Support Services	Support Coordination	\$	1,594	\$ 3,000) \$	3,000	\$	-
26	Day Program	Day Program (center-based) @ comm based rate	\$	3,279,252	\$ 3,532,000) \$	3,532,000	\$	3,463,000
27	Day Program	Day Program (Home-Based)	\$	151,055	\$ 168,000) (5 168,000	\$	166,000
28	Residential Habilitation and Supports	Community Residence Supports	\$	14,811,712	\$ 16,791,000) \$	5 16,791,000	\$	25,158,000
29	Employment	Job Coaching	\$	124,425	\$ 181,000) (\$ 223,000	\$	-
30	Employment	Job Development / Assessment	\$	7,000	\$ 21,000		\$ 21,000	\$	-
31	Employment	Job Retention	\$	5,000	\$ 15,000		\$ 15,000	\$	-
32	Employment	Prevocational Training	\$	-	\$ -	ļ		\$	-
33	Residential Habilitation and Supports	Community Based Supports (Standard)	\$	2,257,397	\$ 2,704,000) \$	\$ 2,704,000	\$	2,663,000
34	Residential Habilitation and Supports	Non-congregate Residential Supports	\$	109,698	\$ 115,000		\$ 115,000	\$	113,000
35	Residential Habilitation and Supports	Respite	\$	191,966	\$ 189,000	-	,	\$	186,000
36	Transportation	Day Activity Transportation	\$	101,918	\$ 114,000		,	<u> </u>	113,000
37	L9 To	<u> </u>	\$	21,041,016	\$ 23,833,000		23,925,000		32,657,000
38	SubTo	otal	\$	310,672,419	\$ 344,053,000		\$ 370,500,000	\$	314,762,000
39	Residential Habilitation and Supports	Shared Living Arrangement, Enhanced	\$	5,041,670	\$ 5,041,670		5,596,250	\$	17,366,000
40	Day Program	Community Based Supports, Group	Ŧ.	2,012,070	, 2,0.2,070		2,200,200	Ś	82,682,000
41	New Services	New Services						Ś	4,000,000
42	Grand		Ś	315,714 089	\$ 349,094,670		\$ 376.096 250	Ś	418,810,000