

**May 2023 Caseload Estimating Conference
Authorization Amounts/CNOM Support**

BHD010-BHDDH DD CNOM Support

FY	Authorized Amounts	# of Individuals
2023	\$104,758.86	3
2024*	\$19,868.68	2

Estimated Authorizations

Authorized Amounts	2019	2020	2021	2022	2023	2024*
A	\$16,656,400	\$16,473,789	\$16,167,849	\$17,912,169	\$17,660,483	\$4,395,339
B	\$36,811,306	\$37,074,823	\$36,204,956	\$39,114,659	\$40,457,665	\$9,557,958
C	\$104,637,680	\$105,959,532	\$99,704,667	\$115,951,986	\$118,723,189	\$29,179,745
D	\$60,043,631	\$64,947,730	\$62,733,190	\$71,549,426	\$74,698,596	\$20,078,910
E	\$90,459,163	\$100,617,298	\$104,955,981	\$124,527,579	\$139,386,584	\$35,731,594
Grand Total	\$308,608,179	\$325,073,171	\$319,766,645	\$369,055,819	\$390,926,517	\$98,943,546

*estimated