



# RHODE ISLAND LOTTERY

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FISCAL YEAR 2023 SALES REVIEW  
FOR THE THREE MONTHS ENDED SEPTEMBER 30, 2022



# Rhode Island Lottery

## Fiscal Year 2023 Sales Review

For the Three Months Ended  
September 30, 2022

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**Rhode Island Lottery**  
**Financial Update**  
**Game Summary and Highlights**  
**For the Three Months Ended September 30, 2022**

**Instant Games:**

Instant Ticket sales for the period of July 1<sup>st</sup> through September 30<sup>th</sup> for fiscal year 2023 have decreased by 11.35% compared to the same period in fiscal year 2022. Weekly sales averaged \$2,280,032 and total sales for this period equaled \$29,966,131. Many instant ticket games offer second chance drawings and bonus prizes.

**Keno:**

For the three months ended September 30, 2022, Keno sales averaged \$1,622,127 per week. Total sales for this period were \$21,319,381 a decrease of 4.58% over the same period for fiscal year 2022. Keno Plus, a multiplier feature for Keno winnings, represents 32.14% of total Keno sales for this period. New games are drawn every 4 minutes Monday through Saturday 5:00 a.m. to 12:44 a.m. and Sunday 7:00 a.m. to 12:44 a.m. Keno is available at all Lottery Retailers and most Keno Retailers are equipped with a monitor that displays a new game every 4 minutes. Players can also watch games with Keno On the Go or check tickets using the Lottery mobile app. For an additional chance to win, Keno Overtime offers players an extra chance of winning higher prizes up to \$500,000. At the end of each Keno draw, the remaining 60 numbers will start to disappear from the screen until just 10 numbers remain. Keno Overtime represents 5.25% of total Keno sales for this period.

### **Daily Numbers Game:**

Sales for the Numbers Game for this period of fiscal year 2023 averaged \$423,261 per week. Total sales for the period were \$5,562,861 a decrease of 6.13% over fiscal year 2022. Players can wager on 2, 3, or 4 digits. Wagers on 3 and 4 digits can be played in exact or any order. Players can select their own numbers or utilize the computer “quick pick.” The Daily Numbers drawing is held twice a day, a midday draw and an evening draw. Midday drawings take place daily at 1:30 p.m. and are not televised but can be viewed on the Rhode Island Lottery website. Televised evening drawings are shown nightly at 7:29 p.m. When playing the Daily Numbers game, players have the opportunity to participate in the Instant Match game which gives the player an immediate chance to win up to \$500, with no dependence on the player’s outcome on the Daily Numbers drawing. Instant Match sales equal 1.53% of Daily Number draw sales for the period of July 1<sup>st</sup> through September 30<sup>th</sup>.

### **Bingo:**

Bingo, a monitor game offering, is played on a traditional Bingo style board, where players must make 1 of 8 patterns to win a prize. Drawings are held every eight minutes, and players can watch the drawings on a monitor if available at the retailer location or online. Sales for Bingo for the three months ended September 30<sup>th</sup> averaged \$28,124 per week and totaled \$369,632 a decrease of 3.00% over the same period for fiscal year 2022.

### **PowerBall®:**

PowerBall® is a Multi-State Lottery Association game offered in forty-five states (including Rhode Island), plus the District of Columbia, Puerto Rico, and U.S. Virgin Islands. For \$2, players select “5 out of 69” numbers and a PowerBall® “1 out of 26.” Players can select their own numbers or utilize a computer “quick pick.” On August 23, 2021, the PowerBall® game added a Monday night draw as addition to the two (2) drawings per week. Televised drawings are shown on Monday, Wednesday and Saturday at 10:59 p.m. For an additional \$1, players can choose the PowerPlay® option to increase their non-jackpot prizes. PowerBall® sales through September 30, 2022 averaged \$359,353 per week. Total sales for this period were \$4,722,927, a decrease of 32.56% compared to sales for fiscal year 2022. In April 2020, due to the global COVID-19 pandemic, guaranteed starting jackpots and minimum jackpot increases were eliminated. Following the April 8, 2020 drawing, jackpots (annuities) will be based on game sales with no minimum fixed amount.

## **Mega Millions®:**

MUSL participates as a member (or party) lottery of the Mega Millions® Product Group (a group of lotteries participating under an agreement between the Mega Millions® lotteries and MUSL to offer the Mega Millions® game within their State jurisdictions). Mega Millions® is offered in forty-five states, plus the District of Columbia, and the U.S. Virgin Islands. The Rhode Island Lottery participates as a member of MUSL, in the sale of tickets, payment of prizes, and associated activities related to the Mega Millions® lottery game. Players select “5 out of 70” numbers and a Mega Ball “1 out of 25.” Players can select their own numbers or utilize a computer “quick pick.” Drawings are held on Tuesday and Friday at 11:00 p.m. Megaplier®, which is a multiplier option for Mega Millions® winnings, allows players who choose this option on their Mega Millions® ticket to have the chance to increase their winnings by up to 5 times. The multiplier does not apply to a jackpot win. Mega Millions® sales for the period of July 1<sup>st</sup> through September 30<sup>th</sup> averaged \$587,192 per week. Total sales for this period were \$7,717,375. Sales for this period increased 131.67% compared to the same period for fiscal year 2022. In April 2020, due to the global COVID-19 pandemic, guaranteed starting jackpots and minimum jackpot increases were eliminated. Following the April 3, 2020 drawing, jackpots (annuities) will be based on game sales with no minimum fixed amount.

## **Lucky for Life®:**

Lucky for Life® is offered in twenty-three lotteries through the lottery’s participation in the Multi-State Lottery Association. Players select “5 out of 48” numbers and a Lucky ball “1 out of 18” and have a chance to win \$1,000 a day for life as well as a second chance prize to win \$25,000 a year for life. On July 19, 2021, Lucky for Life® changed from two (2) drawings per week to a daily drawing. Sales for the period of July 1<sup>st</sup> through September 30<sup>th</sup> were \$1,904,681, averaging \$144,921 per week. Sales for this period decreased 6.82% compared to the same period for fiscal year 2022. Drawings are nightly at 10:30 p.m. and can be viewed on [LuckyForLife.us](http://LuckyForLife.us).

## **Wild Money:**

Wild Money is a traditional on-line game with a starting jackpot of \$20,000 that continues to grow until a player matches 5 numbers selected out of a field of 38. Televised drawings are shown nightly at 7:29 p.m. On July 12, 2020, Wild Money changed from three (3) drawings per week to a daily drawing. For the three months ended September 30<sup>th</sup> for fiscal year 2023, Wild Money sales averaged \$163,685 per week. Total sales for this period were \$2,151,295, an increase of 30.25% compared to the same period for fiscal year 2022. Similar to PowerBall® and Mega Millions®, sales are jackpot driven.

## **iLottery:**

iLottery games are Rhode Island Lottery games that can be played online using a computer, smartphone, or other mobile device. iLottery launched at the end of April 2020 and iLottery offerings currently include eInstant games and online Keno. In the future, there are plans to increase the iLottery offerings to include many other Lottery draw games. For the three months ended September 30, 2022, eInstant sales averaged \$127,320 per week. Total sales for this period were \$1,673,345, an increase of 39.91% compared to the same period for fiscal year 2022. Online Keno sales averaged \$80,031 per week for the same period, with total sales of \$1,051,834 through September 30, 2022, an increase of 15.52% compared to the same period for fiscal year 2022.

## **Video Lottery:**

As of September 30, 2022, average net terminal income per VLT per day was \$294. Net terminal income for this period averaged \$10,103,716 per week and totaled \$132,791,696, an increase of 8.19% over fiscal year 2022. Net terminal income by facility for this period totaled \$101,891,543 for Bally's Twin River Lincoln and \$30,900,153 for Bally's Tiverton.

### **Table Games:**

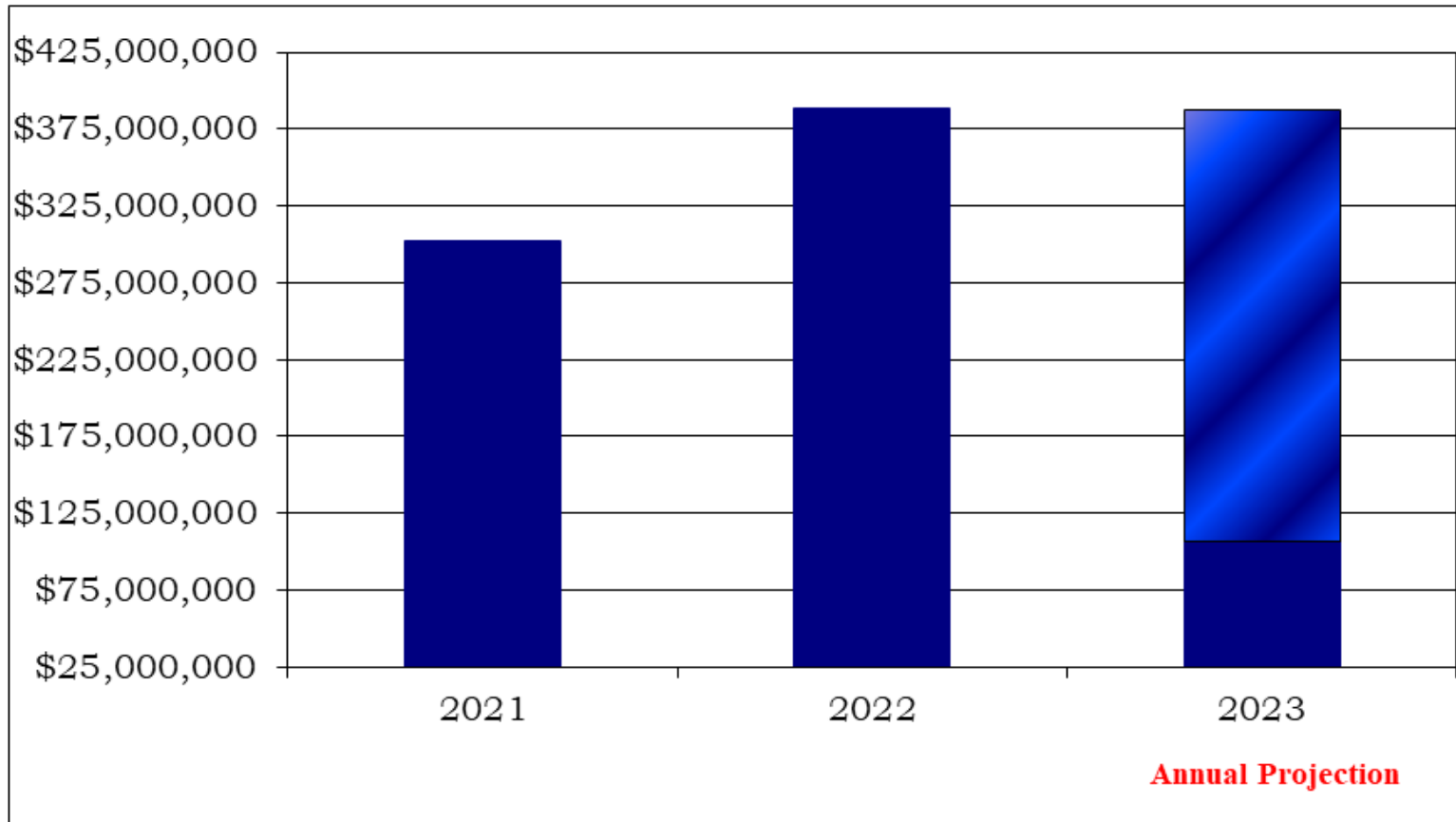
As of September 30, 2022, Bally's Twin River Lincoln offered 91 traditional tables and 36 stadium gaming (hybrid) tables while poker is currently not offered. Bally's Tiverton Casino has 32 traditional tables and 18 stadium gaming (hybrid) tables. As of September 30, 2022, cumulative table games win averaged \$2,421,474 per week and totaled \$31,825,093. Of that table games win total, Bally's Twin River Lincoln generated \$25,096,133 and Bally's Tiverton Casino generated \$6,728,960. The State of RI's 15.5% share was \$4,932,889 before operating and administrative expenses. Table games win for this period increased 7.55% over the same period for fiscal year 2022.

### **Sports Book:**

As of September 30, 2022, sports book revenue, before operating and allocable expenses totaled \$12,234,320. Sports Book Revenue by facility for this period totaled \$3,158,381 for Bally's Twin River Lincoln, \$2,071,983 for Bally's Tiverton, and \$7,003,956 for Online (Mobile). Sports Book Revenue for this period increased 45.55% over the same period for fiscal year 2022.

# Payments to the State's General Fund

## Fiscal Years 2021 – 2023



FY 2023 transfers include amount for September 2022 as estimated and transferred to the general fund. Final September 2022 transfer balance to be determined upon completion of September 2022 financial statements due by October 31, 2022.



## Payments to the State's General Fund Fiscal Years 2021 - 2023

2021	301,803,081
2022	388,597,483
2023 *	<u>387,300,000</u>
Total	<u>\$1,077,700,564</u>

\* Per May 2022 Revenue Estimating Conference

# Rhode Island Lottery Sales

July - September

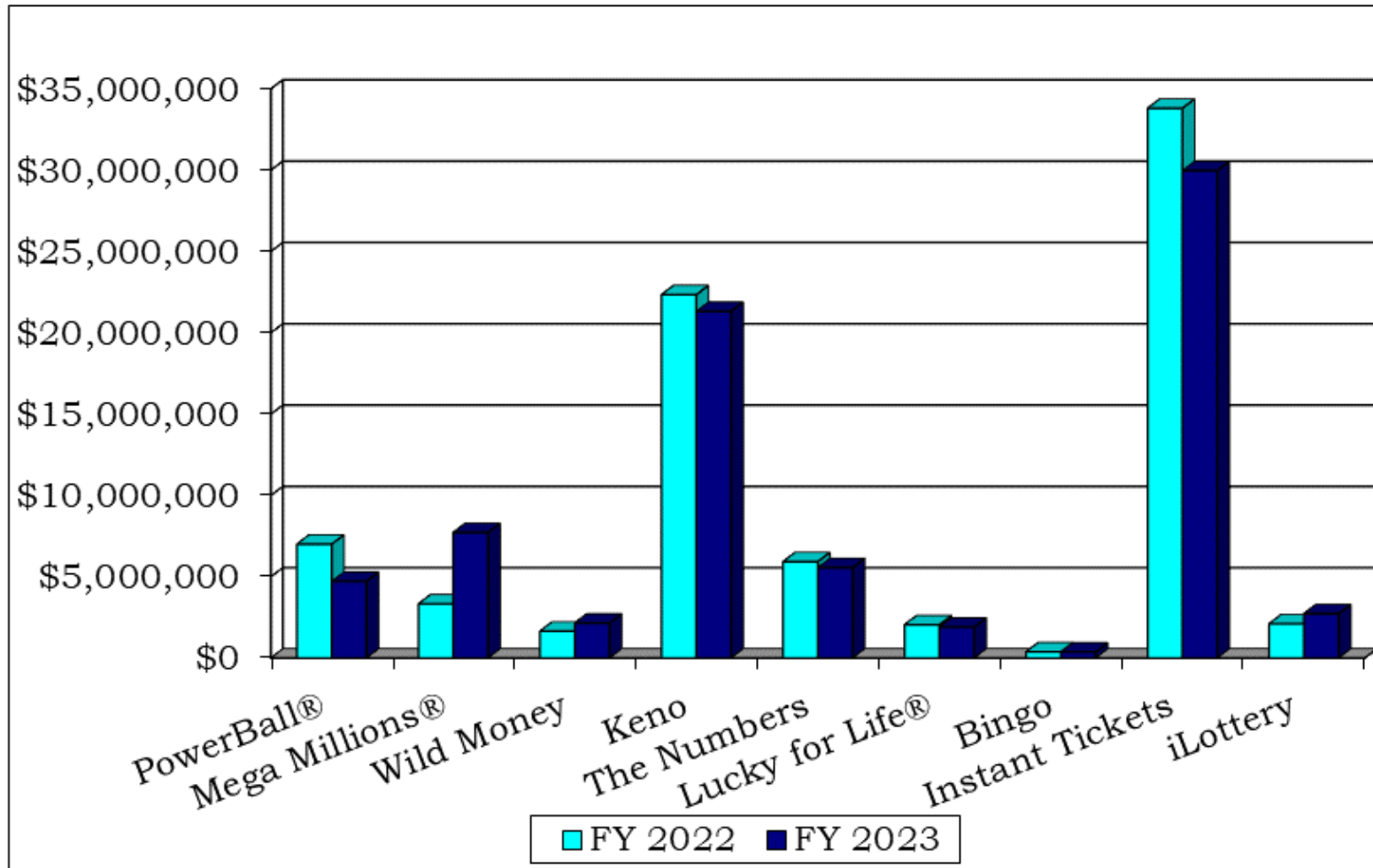
Fiscal Years 2022 vs. 2023

	<b>PowerBall®</b>		<b>Mega Millions®</b>		<b>Wild Money</b>		<b>Keno</b>	
	<u>2022</u>	<u>2023</u>	<u>2022</u>	<u>2023</u>	<u>2022</u>	<u>2023</u>	<u>2022</u>	<u>2023</u>
July	\$ 1,510,553	\$ 1,753,337	\$ 877,442	\$ 5,785,348	\$ 594,802	\$ 349,252	\$ 7,622,057	\$ 7,074,648
August	1,797,301	1,509,775	1,114,095	862,786	645,668	515,696	7,408,396	7,247,015
September	3,695,717	1,459,815	1,339,626	1,069,241	411,146	1,286,347	7,311,573	6,997,718
	<u>\$ 7,003,571</u>	<u>\$ 4,722,927</u>	<u>\$ 3,331,163</u>	<u>\$ 7,717,375</u>	<u>\$ 1,651,616</u>	<u>\$ 2,151,295</u>	<u>\$ 22,342,026</u>	<u>\$ 21,319,381</u>

	<b>The Numbers</b>		<b>Lucky for Life®</b>		<b>Instants</b>		<b>Bingo</b>	
	<u>2022</u>	<u>2023</u>	<u>2022</u>	<u>2023</u>	<u>2022</u>	<u>2023</u>	<u>2022</u>	<u>2023</u>
July	\$ 2,066,924	\$ 1,908,005	\$ 548,886	\$ 648,923	\$ 12,074,891	\$ 10,012,993	\$ 124,880	\$ 119,402
August	1,998,700	1,842,802	768,784	640,344	11,179,142	10,122,509	127,587	118,305
September	1,860,679	1,812,054	726,309	615,414	10,547,522	9,830,629	128,581	131,925
	<u>\$ 5,926,303</u>	<u>\$ 5,562,861</u>	<u>\$ 2,043,979</u>	<u>\$ 1,904,681</u>	<u>\$ 33,801,555</u>	<u>\$ 29,966,131</u>	<u>\$ 381,048</u>	<u>\$ 369,632</u>

	<b>iLottery</b>	
	<u>2022</u>	<u>2023</u>
July	\$ 704,266	\$ 932,279
August	670,291	919,848
September	731,935	873,052
	<u>\$ 2,106,492</u>	<u>\$ 2,725,179</u>

## Rhode Island Lottery Sales\* July – September Fiscal Years 2022 vs. 2023



\*Video lottery, Table Games Revenue, and Sports Betting not included.

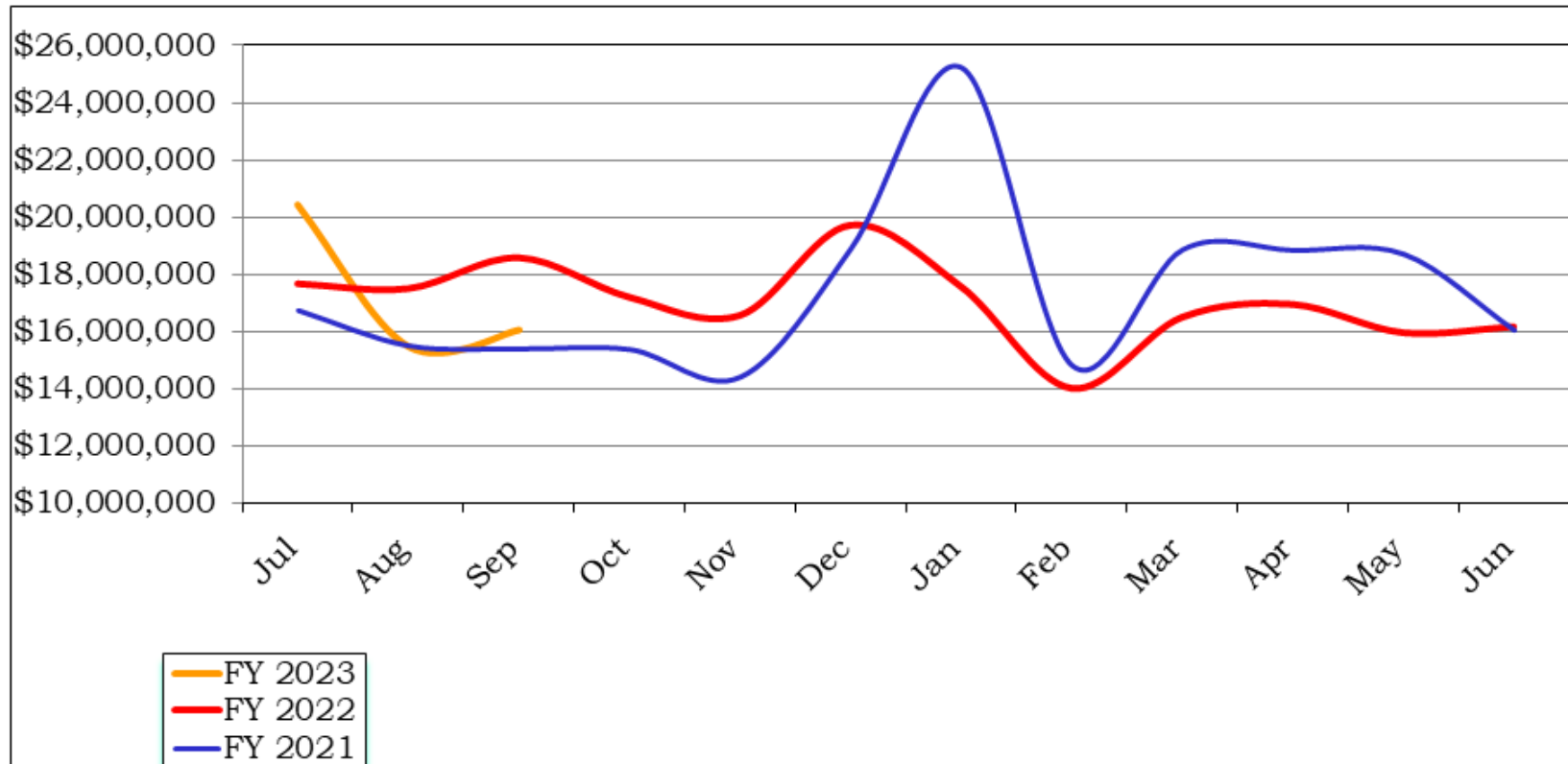


Fiscal Years 2021 - 2023  
 Traditional Lottery Sales

	2021	2022	2023
<b>July</b>	\$ 16,726,736	\$ 17,673,498	\$ 20,457,858
<b>August</b>	15,487,360	17,503,690	15,493,912
<b>September</b>	15,382,636	18,580,999	16,073,500
	<u>\$ 47,596,732</u>	<u>\$ 53,758,187</u>	<u>\$ 52,025,270</u>



Fiscal Years 2021 – 2023  
Traditional Lottery Sales



Rhode Island Lottery - Online Jackpots  
FY 2021 - Present



**Powerball®**

Fiscal Year	Date	Amount (Millions)
2021	08/12/20	\$ 169.0
2021	01/20/21	\$ 731.1
2021	03/27/21	\$ 235.4
2021	06/05/21	\$ 285.6
2022	10/04/21	\$ 699.8
2022	01/05/22	\$ 632.6
2022	02/14/22	\$ 185.3
2022	04/27/22	\$ 473.1
2022	06/29/22	\$ 366.7
2023	08/03/22	\$ 206.9



**Mega Millions®**

Fiscal Year	Date	Amount (Millions)
2021	07/24/20	\$ 124.0
2021	09/15/20	\$ 119.0
2021	01/22/21	\$ 1.0 Billion
2021	05/21/21	\$ 515.0
2022	09/21/21	\$ 432.0
2022	10/22/21	\$ 108.0
2022	01/28/22	\$ 421.0
2022	03/08/22	\$ 126.0
2022	04/12/22	\$ 106.0
2023	07/29/22	\$ 1.28 Billion



**Wild Money**

Fiscal Year	Date	Amount
2021	07/28/20	\$ 372,774
2021	09/26/20	\$ 308,747
2021	11/14/20	\$ 313,075
2021	01/02/21	\$ 215,989
2021	02/06/21	\$ 223,887
2021	04/01/21	\$ 439,890
2021	05/28/21	\$ 371,670
2022	07/19/21	\$ 184,462
2022	08/31/21	\$ 239,128
2022	11/01/21	\$ 253,223
2022	11/27/21	\$ 113,715
2022	03/25/22	\$ 189,300
2022	06/16/22	\$ 246,858
2023	10/08/22	\$ 763,383

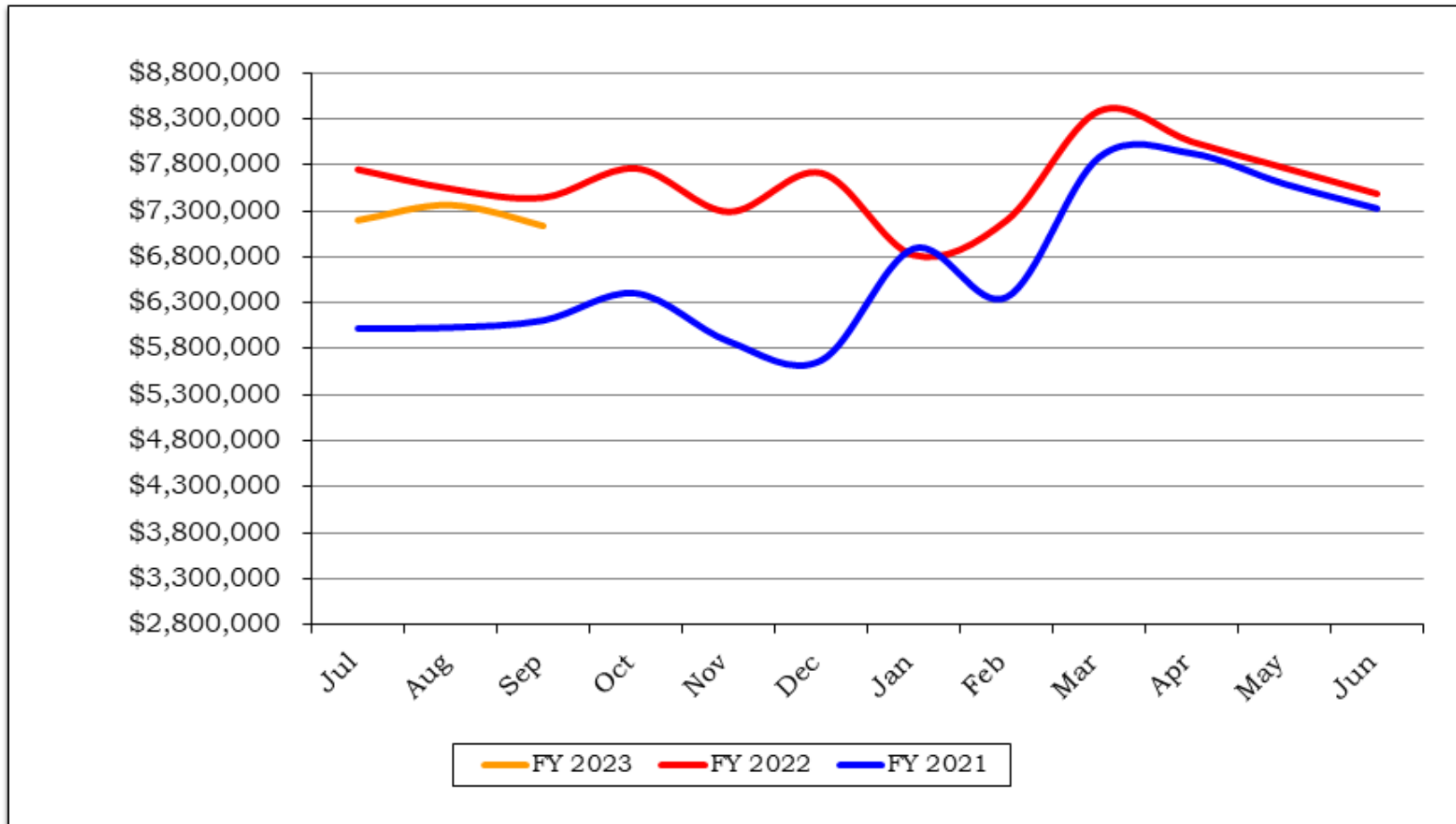


Fiscal Years 2021 - 2023  
Monitor Games Sales

	2021	2022	2023
<b>July</b>	\$ 6,021,756	\$ 7,746,937	\$ 7,194,050
<b>August</b>	6,032,624	7,535,983	7,365,320
<b>September</b>	6,108,644	7,440,154	7,129,643
	<u>\$ 18,163,024</u>	<u>\$ 22,723,074</u>	<u>\$ 21,689,013</u>



## Fiscal Years 2021 – 2023 Monitor Games Sales





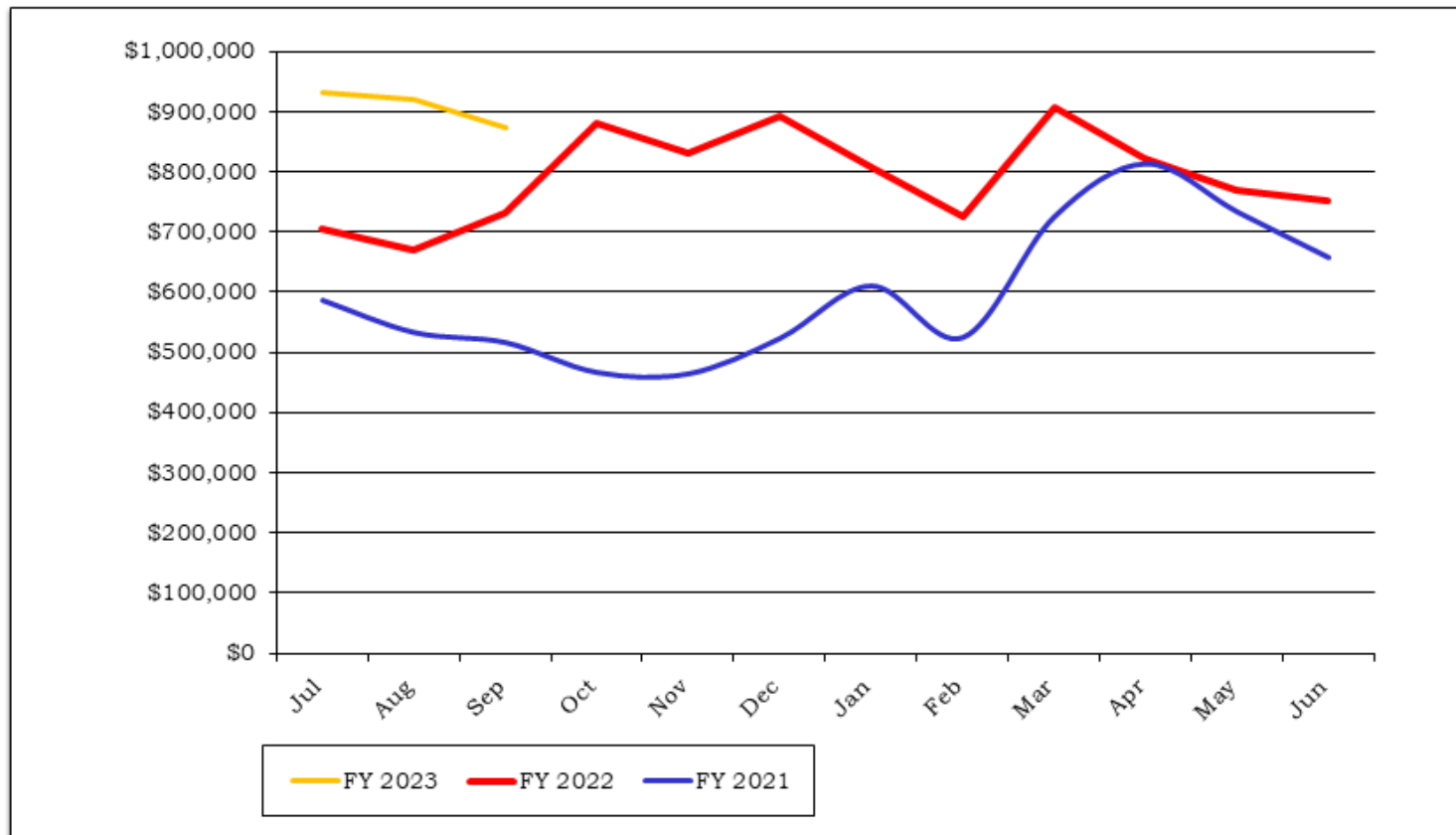


Fiscal Years 2021 - 2023  
iLottery Sales

	2021	2022	2023
<b>July</b>	\$ 586,204	\$ 704,266	\$ 932,279
<b>August</b>	532,760	670,291	919,848
<b>September</b>	515,928	731,935	873,052
	<u>\$ 1,634,892</u>	<u>\$ 2,106,492</u>	<u>\$ 2,725,179</u>



# Rhode Island iLottery Sales Fiscal Years 2021 - 2023





July - September

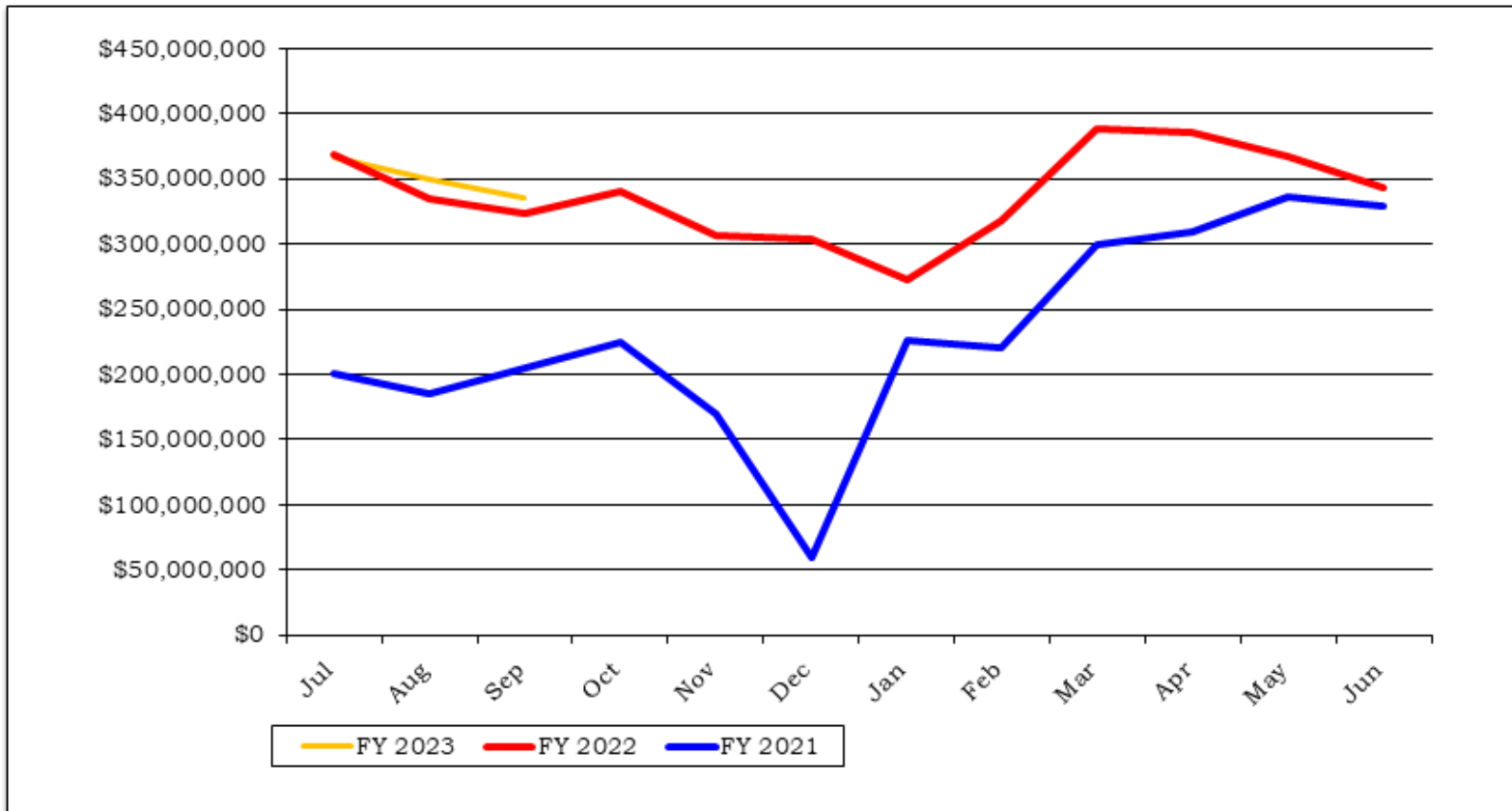
Fiscal Years 2021 - 2023

Video Lottery Cash In & Ticket In, Cash Out & Net Terminal Income

	2021			2022			2023		
	Cash In & Ticket In	Cash Out	Net Terminal Income	Cash In & Ticket In	Cash Out	Net Terminal Income	Cash In & Ticket In	Cash Out	Net Terminal Income
July	\$ 200,680,504	\$ 171,504,987	\$ 29,175,517	\$ 368,485,579	\$ 324,480,541	\$ 44,005,038	\$ 366,417,824	\$ 320,640,514	\$ 45,777,310
August	184,800,463	160,285,657	\$ 24,514,806	334,499,613	294,776,865	\$ 39,722,748	349,885,755	305,167,264	\$ 44,718,491
September	205,430,728	179,020,581	\$ 26,410,147	323,498,022	284,482,914	\$ 39,015,108	335,550,929	293,255,034	\$ 42,295,895
	<u>\$ 590,911,695</u>	<u>\$ 510,811,225</u>	<u>\$ 80,100,470</u>	<u>\$ 1,026,483,214</u>	<u>\$ 903,740,320</u>	<u>\$ 122,742,894</u>	<u>\$ 1,051,854,508</u>	<u>\$ 919,062,812</u>	<u>\$ 132,791,696</u>



## Rhode Island Video Lottery Gross Revenue Fiscal Years 2021 – 2023



Due to COVID-19, the facilities closed at 12:00 a.m. on March 14, 2020, and reopened on June 8, 2020 at 10:00 a.m., with limited capacity, per State guidelines. On November 29, 2020, the State closed the facilities for a pause in operations and reopened on December 21, 2020. Effective May 20, 2021, per State guidelines, the two licensed casinos have returned to Pre-COVID-19 capacity limits.

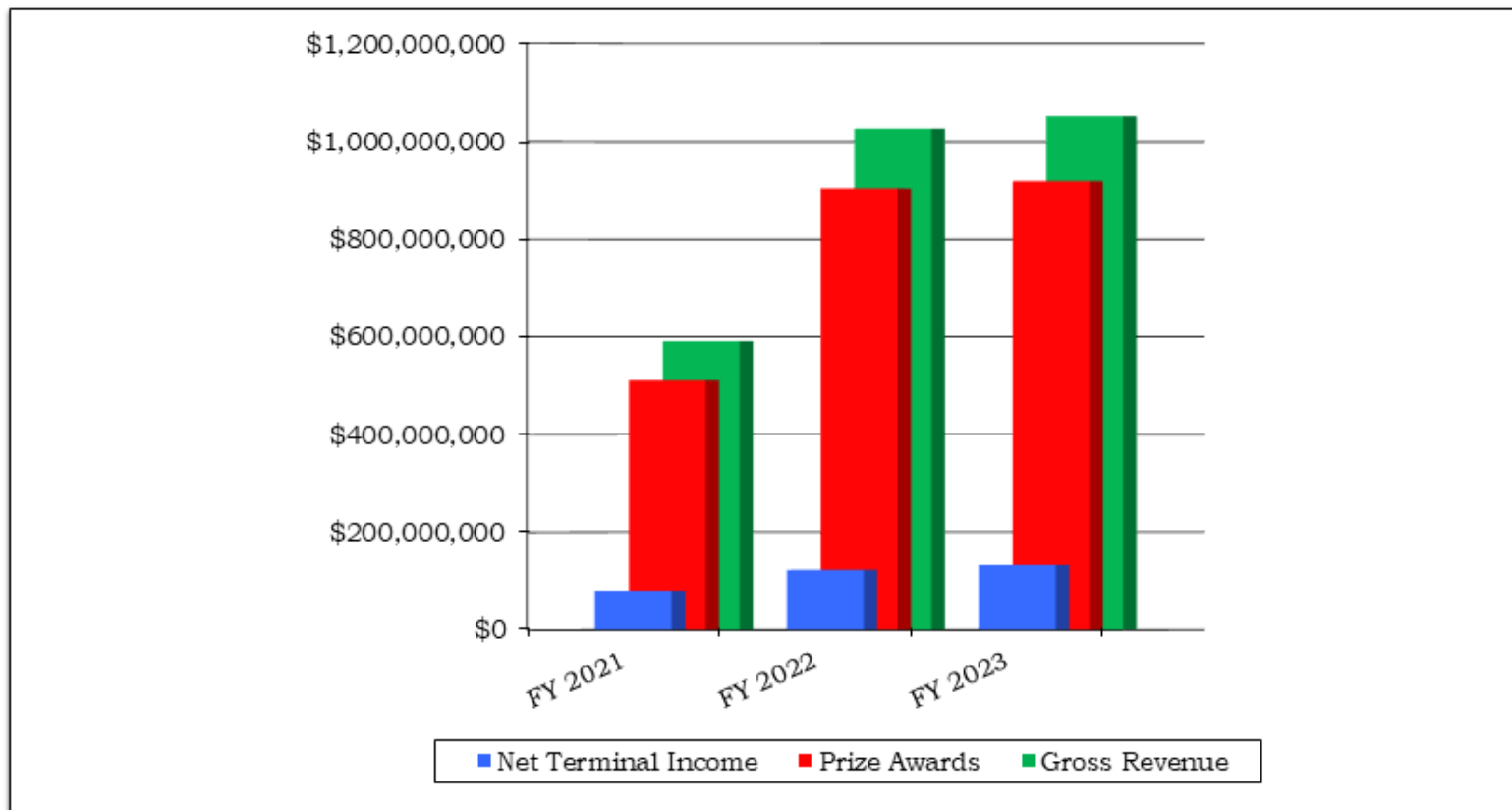


# Rhode Island Video Lottery

Gross Revenue, Prize Awards & Net Terminal Income

July – September

Fiscal Years 2021 – 2023





Fiscal Years 2021 - 2023

Table Games Win\*

	<b>2021</b>	<b>2022</b>	<b>2023</b>
July \$	4,550,657	\$ 10,204,249	\$ 10,395,359
August	5,277,360	9,511,203	11,091,238
September	5,563,362	9,876,085	10,338,496
	<u>\$ 15,391,379</u>	<u>\$ 29,591,537</u>	<u>\$ 31,825,093</u>

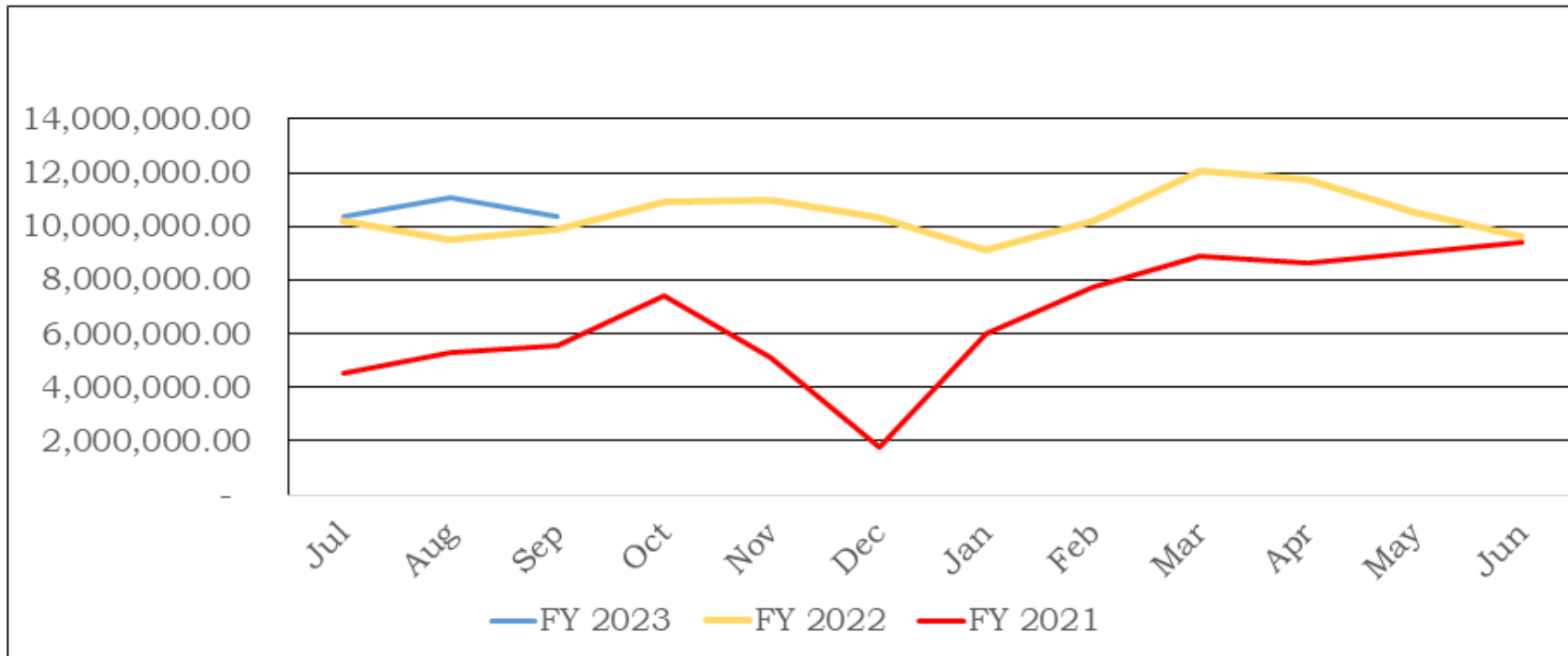
\*Before commissions, operating and administrative expenses.

# Rhode Island Lottery

Table Games Win\*

July - September

Fiscal Years 2021 – 2023



\*Before commissions, operating and administrative expenses.

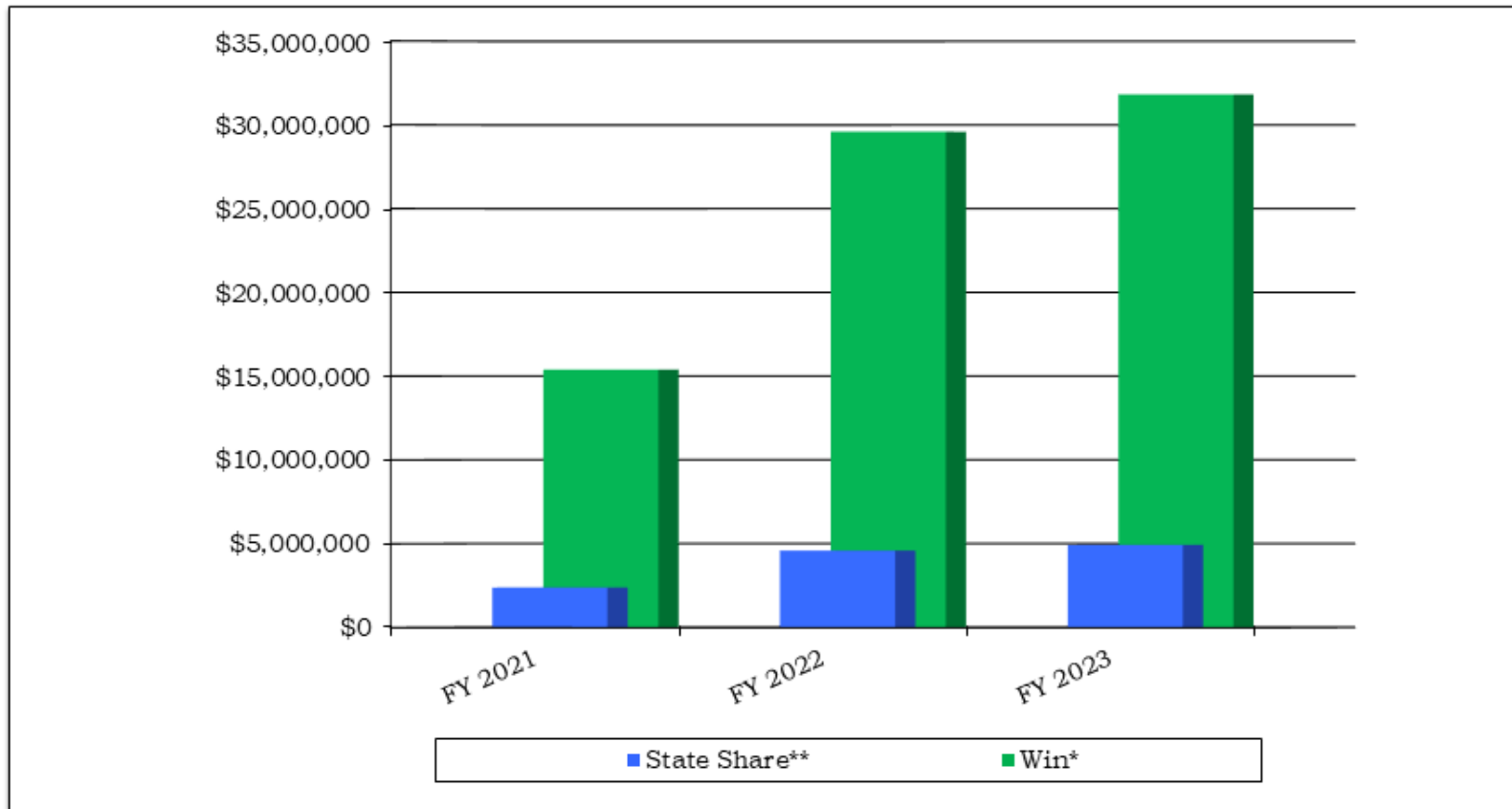
Due to the COVID-19 global pandemic, the two State licensed casinos (Bally's Twin River Lincoln Casino Resort and Bally's Tiverton Casino & Hotel) were closed on March 14, 2020, thereby suspending all table game operations until June 30, 2020, when the casinos were reopened, at a limited capacity, per State guidelines. On November 29, 2020, the State closed the casinos for a pause, once more suspending all table game operations until they reopened on December 21, 2020, with limited capacity and limited hours, per State guidelines. Effective May 20, 2021, per State guidelines, the two licensed casinos have returned to Pre-COVID-19 capacity limits.

# Rhode Island Lottery Table Games

Cumulative Win\* and State Share\*\*

July - September

Fiscal Years 2021 – 2023



\*Before commissions, operating and administrative expenses.

\*\* Before operating and administrative expenses.





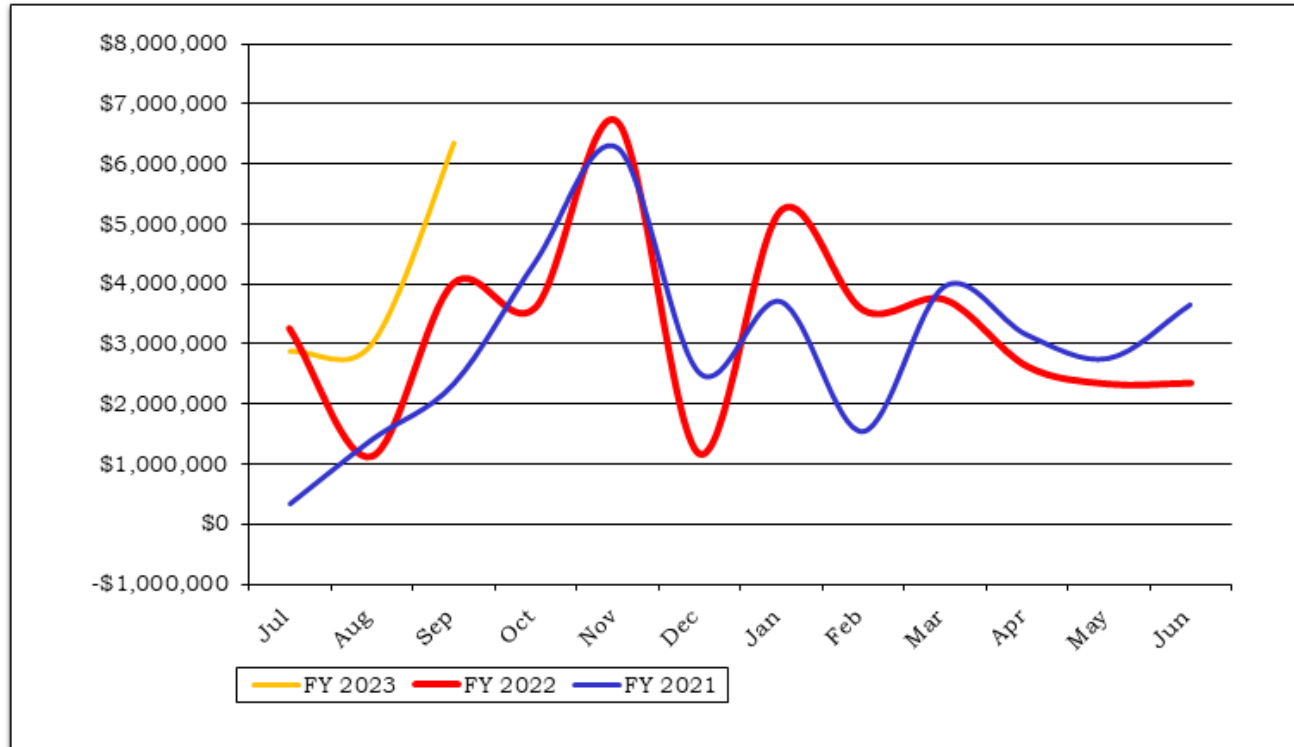
July - September  
 Fiscal Years 2021 - 2023  
 Sports Book Revenue

	2021			2022			2023		
	Accrual Write	Accrual Payout	Book Revenue*	Accrual Write	Accrual Payout	Book Revenue*	Accrual Write	Accrual Payout	Book Revenue*
July	\$ 6,738,626	\$ 6,387,201	\$ 351,425	\$ 22,095,960	\$ 18,832,684	\$ 3,263,276	\$ 25,208,531	\$ 22,336,455	\$ 2,872,076
August	23,116,965	21,693,574	\$ 1,423,391	24,042,834	22,912,975	\$ 1,129,859	27,744,694	24,744,273	\$ 3,000,421
September	31,293,150	28,940,362	\$ 2,352,788	41,203,997	37,191,702	\$ 4,012,295	41,670,257	35,308,434	\$ 6,361,823
	<u>\$ 61,148,741</u>	<u>\$ 57,021,137</u>	<u>\$ 4,127,604</u>	<u>\$ 87,342,791</u>	<u>\$ 78,937,361</u>	<u>\$ 8,405,430</u>	<u>\$ 94,623,482</u>	<u>\$ 82,389,162</u>	<u>\$ 12,234,320</u>

**\*Book Revenue is before any commissions, operating or allocable expenses.**



# Rhode Island Sports Book Book Revenue\* Fiscal Years 2021 - 2023



**\*Book Revenue is before any operating or allocable expenses.**

Due to the COVID-19 global pandemic, beginning on March 11, 2020, major sporting events were cancelled or postponed. Also on March 14, 2020, the retail on-premise Sports Books at both Bally's Twin River Lincoln Casino Resort and Bally's Tiverton Casino & Hotel were closed. Beginning on June 8, 2020, the casinos began a phased opening under State and Health Department guidelines. The two casinos reopened the retail on-premise Sports Books on July 22, 2020. The State closed the casinos for a pause in the retail on-premise operations on November 29, 2020 and reopened on December 21, 2020. Effective May 20, 2021, per State guidelines, the two licensed casinos have returned to Pre-COVID-19 capacity limits.

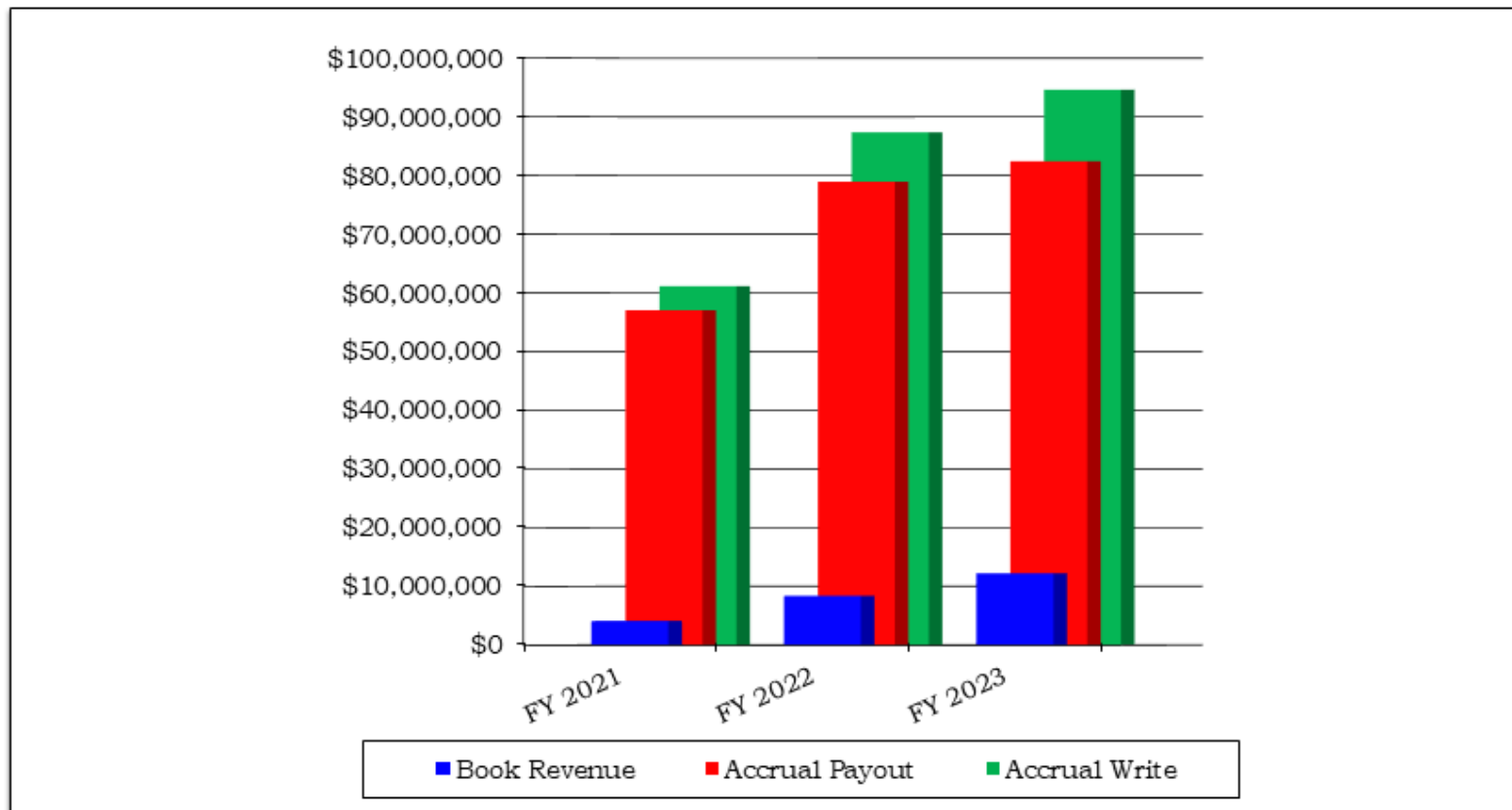


# Rhode Island Sports Book

Accrual Write, Accrual Payout, Book Revenue\*

July – September

Fiscal Years 2021 - 2023

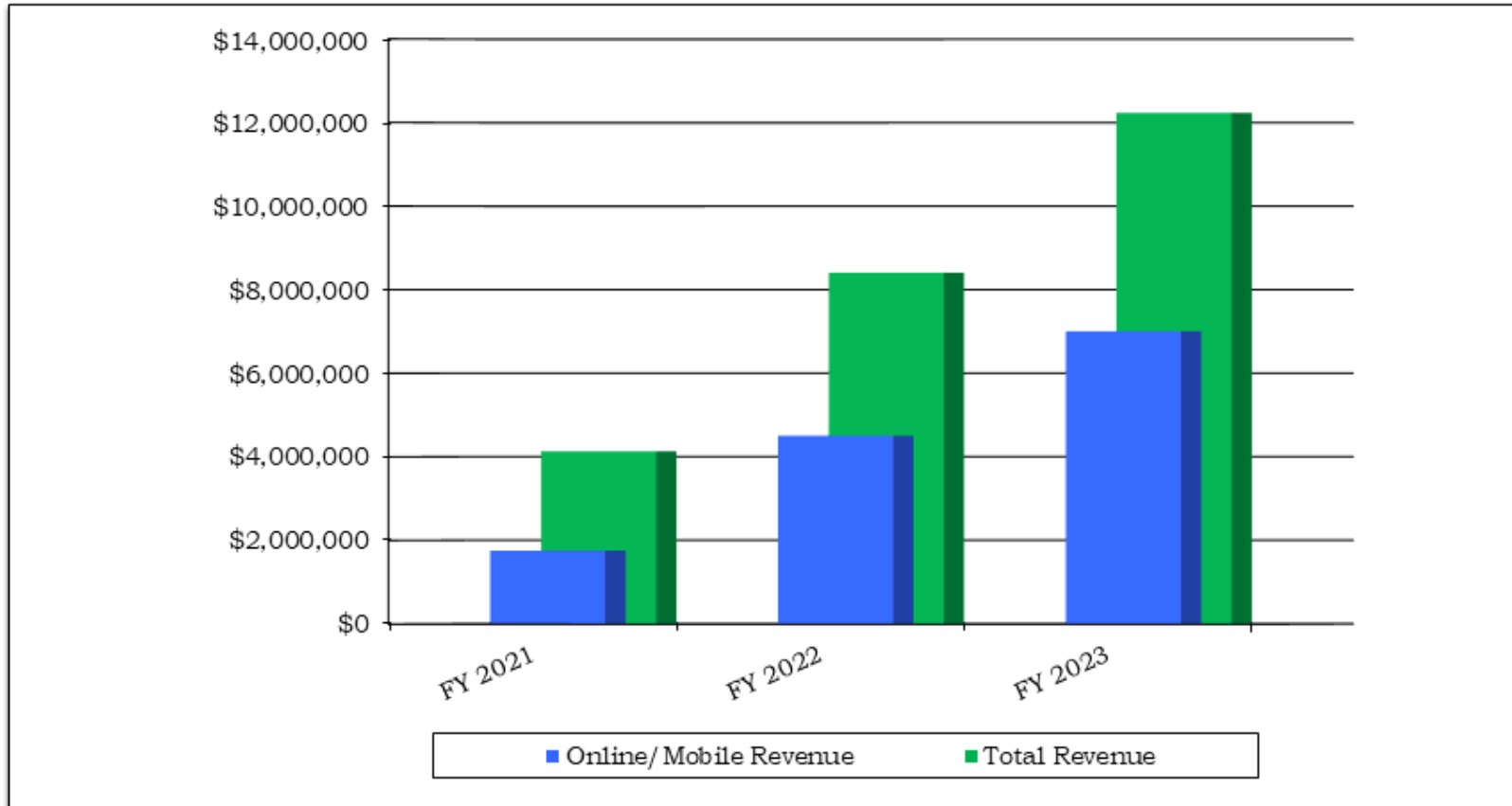


**\*Book Revenue is before any commissions, operating or allocable expenses.**



# Rhode Island Sports Book

Book Revenue\*  
July - September  
Fiscal Years 2021 - 2023



\*Book revenue is before any commissions, operating, or allocable expenses.

# **Financial**



**Rhode Island Lottery**  
**Summary of Changes in Gross/Net Sales**  
**For the Three Months Ended September 30, 2022**  
**Unaudited and Unadjusted**

	<b>FY2022</b>	<b>FY2023</b>	<b>Change</b>	<b>%</b>
<b>Traditional Lottery - Gross Sales:</b>				
Instant Games	\$ 33,801,555	\$ 29,966,131	\$ (3,835,424)	-11.35%
Daily Numbers	5,926,303	5,562,861	(363,442)	-6.13%
PowerBall®	7,003,571	4,722,927	(2,280,644)	-32.56%
Mega Millions®	3,331,163	7,717,375	4,386,212	131.67%
Lucky for Life®	2,043,979	1,904,681	(139,298)	-6.82%
Wild Money	1,651,616	2,151,295	499,679	30.25%
<b>Total Traditional Lottery - Gross Sales</b>	<b>53,758,187</b>	<b>52,025,270</b>	<b>(1,732,917)</b>	<b>-3.22%</b>
<b>iLottery</b>	<b>\$ 2,106,492</b>	<b>\$ 2,725,179</b>	<b>618,687</b>	<b>29.37%</b>
<b>Monitor Games - Gross Sales:</b>				
Keno	\$ 22,342,026	\$ 21,319,381	\$ (1,022,645)	-4.58%
Bingo	381,048	369,632	(11,416)	-3.00%
<b>Total Monitor Games - Gross Sales</b>	<b>22,723,074</b>	<b>21,689,013</b>	<b>(1,034,061)</b>	<b>-4.55%</b>
<b>Video Lottery, Net<sup>(1)</sup></b>	<b>\$ 122,742,894</b>	<b>\$ 132,791,696</b>	<b>\$ 10,048,802</b>	<b>8.19%</b>
<b>Table Games, Net Revenue</b>	<b>\$ 29,591,537</b>	<b>\$ 31,825,093</b>	<b>\$ 2,233,556</b>	<b>7.55%</b>
<b>Sports Book, Gross (Handle)</b>	<b>\$ 87,342,791</b>	<b>\$ 94,623,482</b>	<b>\$ 7,280,691</b>	<b>8.34%</b>
<b>Total Revenue</b>	<b>\$ 318,264,975</b>	<b>\$ 335,679,733</b>	<b>\$ 17,414,758</b>	<b>5.47%</b>
<b>Gross Profit:</b>				
Traditional Lottery <sup>(2)</sup>	\$ 14,669,514	\$ 14,718,532	\$ 49,018	<b>0.3%</b>
Monitor Games	\$ 4,853,874	\$ 4,671,744	\$ (182,130)	<b>-3.8%</b>
Video Lottery, net of prizes, commissions, & marketing expenses	\$ 73,359,485	\$ 79,794,123	\$ 6,434,638	<b>8.8%</b>
Table Games <sup>(3)</sup>	\$ 4,589,161	\$ 4,936,522	\$ 347,361	<b>7.6%</b>
Sports Book, net of prizes, commissions, and marketing expenses	\$ 4,400,579	\$ 6,427,087	\$ 2,026,508	<b>46.1%</b>
<b>Total Gross Profit before operating expenses other income/expense</b>	<b>\$ 101,872,613</b>	<b>\$ 110,548,008</b>	<b>\$ 8,675,395</b>	<b>8.5%</b>

<sup>(1)</sup>Net Terminal Income

<sup>(2)</sup>Before operating expenses and other income/expense

<sup>(3)</sup>Before operating expenses

Rhode Island Lottery - Online Jackpots  
FY 2019 - Present



**Powerball®**

Fiscal Year	Date	Amount (Millions)
2019	08/11/18	\$ 245.6
2019	10/27/18	\$ 687.8
2019	12/26/18	\$ 298.3
2019	03/27/19	\$ 768.4
2019	06/01/19	\$ 344.6
2020	07/13/19	\$ 198.0
2020	08/17/19	\$ 148.0
2020	11/02/19	\$ 150.0
2020	01/29/20	\$ 396.9
2020	04/08/20	\$ 190.0
2020	06/03/20	\$ 135.0
2021	08/12/20	\$ 169.0
2021	01/20/21	\$ 731.1
2021	03/27/21	\$ 235.4
2021	06/05/21	\$ 285.6
2022	10/04/21	\$ 699.8
2022	01/05/22	\$ 632.6
2022	02/14/22	\$ 185.3
2022	04/27/22	\$ 473.1
2022	06/29/22	\$ 366.7
2023	08/03/22	\$ 206.9

**Mega Millions®**

Fiscal Year	Date	Amount (Millions)
2019	07/24/18	\$ 522.0
2019	10/23/18	\$ 1.6 Billion
2019	01/01/19	\$ 425.0
2019	03/01/19	\$ 267.0
2019	06/07/19	\$ 530.0
2020	07/23/19	\$ 168.0
2020	09/24/19	\$ 227.0
2020	12/17/19	\$ 372.0
2020	02/11/20	\$ 202.0
2020	06/09/20	\$ 410.0
2021	07/24/20	\$ 124.0
2021	09/15/20	\$ 119.0
2021	01/22/21	\$ 1.0 Billion
2021	05/21/21	\$ 515.0
2022	09/21/21	\$ 432.0
2022	10/22/21	\$ 108.0
2022	01/28/22	\$ 421.0
2022	03/08/22	\$ 126.0
2022	04/12/22	\$ 106.0
2023	07/29/22	\$ 1.28 Billion

**Wild Money**

Fiscal Year	Date	Amount
2018	04/28/18	\$ 117,662
2019	08/02/18	\$ 148,915
2019	11/01/18	\$ 258,548
2019	04/09/19	\$ 155,591
2020	07/30/19	\$ 163,873
2020	11/02/19	\$ 127,650
2020	03/05/20	\$ 139,319
2020	05/02/20	\$ 170,184
2021	07/28/20	\$ 372,774
2021	09/26/20	\$ 308,747
2021	11/14/20	\$ 313,075
2021	01/02/21	\$ 215,989
2021	02/06/21	\$ 223,887
2021	04/01/21	\$ 439,890
2021	05/28/21	\$ 371,670
2022	07/19/21	\$ 184,462
2022	08/31/21	\$ 239,128
2022	11/01/21	\$ 253,223
2022	11/27/21	\$ 113,715
2022	03/25/22	\$ 188,642
2022	06/16/22	\$ 246,858
2023	10/08/22	\$ 763,383

**RHODE ISLAND LOTTERY**

ALL GAMES

Unaudited Estimate of Revenue, Expenses and Changes in Net Position

For the Month of October and the Four Months Ending October 31, 2022

	October 2022		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Lottery sales, Video Lottery gross revenues,				
Table Games net revenues & Sports Book	\$ 437,254,864	100.00%	\$ 1,691,997,408	100.00%
Cost of gaming operations:				
Agent commissions	1,996,600	0.46%	7,193,292	0.43%
Online vendor commissions	1,392,233	0.32%	5,194,402	0.31%
Video commissions	17,188,421	3.93%	69,253,042	4.09%
Table Games commissions	10,250,972	2.34%	37,143,175	2.20%
Sports Book commissions	2,626,690	0.60%	8,650,219	0.51%
Prize awards	365,268,530	83.54%	1,415,065,527	83.63%
Unclaimed prize recovery	(328,463)	-0.08%	(1,431,668)	-0.08%
Marketing Expense - Facilities	395,600	0.09%	1,476,084	0.09%
Transaction fees	75,000	0.02%	296,366	0.02%
Cost of tickets	73,227	0.02%	292,907	0.02%
	<hr/>		<hr/>	
Total cost of gaming operations	398,938,810	91.24%	1,543,133,346	91.20%
	<hr/>		<hr/>	
Gross profit	38,316,054	8.76%	148,864,062	8.80%
Operating expenses:				
Traditional Lottery:				
Personal services	462,000	0.11%	1,924,543	0.11%
Advertising	177,610	0.04%	710,439	0.04%
Contract services	430	0.00%	1,720	0.00%
Depreciation	8,242	0.00%	32,968	0.00%
Other	139,425	0.03%	557,699	0.03%
Table Games:				
Personal services	518,000	0.12%	2,192,866	0.13%
Contract services	0	0.00%	0	0.00%
Other	2,275	0.00%	9,099	0.00%
	<hr/>		<hr/>	
Total operating expenses	1,307,981	0.30%	5,429,333	0.32%
	<hr/>		<hr/>	
Operating income	37,008,073	8.46%	143,434,729	8.48%
Nonoperating income (expenses)				
Interest and miscellaneous income	172,262	0.04%	1,136,288	0.07%
Contract revenue	52,083	0.01%	208,333	0.01%
Transfers to the State's General Fund	(37,180,335)	-8.50%	(144,571,017)	-8.54%
	<hr/>		<hr/>	
Change in net assets	52,083	0.01%	208,333	0.01%
Total net position (deficit), beginning of year			<hr/>	(19,638,933)
Total net position (deficit), end of year			<hr/>	\$ (19,430,600) -1.15%



**RHODE ISLAND LOTTERY**  
**INSTANT, NUMBERS & LOTTO GAMES**  
Unaudited Estimate of Revenue, Expenses and Changes in Net Position  
For the Month of October and the Four Months Ending October 31, 2022

	October 2022		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Lottery sales: Numbers, Mega Millions <sup>®</sup> , PowerBall <sup>®</sup> , Instant Tickets, Lucky for Life <sup>®</sup> , Instant Match, Wild Money, & iLottery	\$ 19,890,697	100.00%	74,641,146	100.00%
Cost of gaming operations:				
Agent commissions	1,360,283	6.84%	4,821,854	6.46%
Online vendor commissions	994,535	5.00%	3,712,253	4.97%
Prize awards	12,158,226	61.13%	46,223,192	61.93%
Unclaimed prize recovery	(181,235)	-0.91%	(834,619)	-1.12%
Transaction fees	75,000	0.38%	296,366	0.40%
Cost of tickets	73,227	0.37%	292,907	0.39%
 Total cost of gaming operations	 14,480,036	 72.80%	 54,511,953	 73.03%
 Gross profit	 5,410,661	 27.20%	 20,129,193	 26.97%
Operating expenses:				
Personal services	462,000	2.32%	1,924,543	2.58%
Advertising	177,610	0.89%	710,439	0.95%
Contract services	430	0.00%	1,720	0.00%
Depreciation & Amortization	8,242	0.04%	32,968	0.04%
Other	139,425	0.70%	557,699	0.75%
 Total operating expenses	 787,706	 3.96%	 3,227,368	 4.32%
 Operating income	 4,622,955	 23.24%	 16,901,825	 22.64%
Nonoperating income (expenses):				
Interest and miscellaneous income	172,262	0.87%	1,136,288	1.52%
Contract revenue	52,083	0.26%	208,333	0.28%
Transfers to the State's General Fund	(4,795,217)	-24.11%	(18,038,113)	-24.17%
 Change in net position	 52,083	 0.26%	 208,333	 0.28%

**RHODE ISLAND LOTTERY**

**MONITOR GAMES**

Unaudited Estimate of Revenue, Expenses and Changes in Net Position

For the Month of October and the Four Months Ending October 31, 2022

	October 2022		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Lottery sales: Keno & Bingo	<u>\$ 7,953,968</u>	<u>100.00%</u>	<u>\$ 29,642,981</u>	<u>100.00%</u>
Cost of gaming operations:				
Agent commissions	636,317	8.00%	2,371,438	8.00%
Online vendor commissions	397,698	5.00%	1,482,149	5.00%
Prize awards	5,072,592	63.77%	19,352,650	65.29%
Unclaimed prize recovery	<u>(30,256)</u>	<u>-0.38%</u>	<u>(112,617)</u>	<u>-0.38%</u>
Total cost of gaming operations	<u>6,076,352</u>	<u>76.39%</u>	<u>23,093,621</u>	<u>77.91%</u>
Gross profit	<u>1,877,616</u>	<u>23.61%</u>	<u>6,549,360</u>	<u>22.09%</u>
Nonoperating income (expenses):				
Transfers to the State's General Fund	<u>(1,877,616)</u>	<u>-23.61%</u>	<u>(6,549,360)</u>	<u>-22.09%</u>
Change in net position	0	0.00%	0	0.00%

**RHODE ISLAND LOTTERY**

VIDEO

Unaudited Estimate of Revenue, Expenses and Changes in Net Position  
For the Month of October and the Four Months Ending October 31, 2022

	October 2022		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Video Lottery, gross revenues	\$ 352,000,000	0.00%	\$ 1,403,854,507	100.00%
Cost of gaming operations:				
Commissions	17,188,421	4.88%	69,253,042	4.93%
Prize awards	308,100,000	87.53%	1,227,162,811	87.41%
Unclaimed prize recovery	(19,766)	-0.01%	(121,814)	-0.01%
Marketing Expense - Facilities	375,000	0.11%	1,410,000	0.10%
Total cost of gaming operations	325,643,655	92.51%	1,297,704,039	92.44%
Gross profit	26,356,345	7.49%	106,150,468	7.56%
Nonoperating income (expenses):				
Transfers to the State's General Fund	(26,356,345)	-7.49%	(106,150,468)	-7.56%
Change in net position	0	0.00%	0	0.00%

**RHODE ISLAND LOTTERY**

**TABLE GAMES**

Unaudited Estimate of Revenue, Expenses and Changes in Net Position  
For the Month of October and the Four Months Ending October 31, 2022

	October 2022		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Table Games, net revenues	\$ 12,131,327	0.00%	\$ 43,956,420	100.00%
Cost of gaming operations:				
Commissions	10,250,972	84.50%	37,143,175	84.50%
Unclaimed prize recovery	(734)	-0.01%	(4,366)	-0.01%
Total cost of gaming operations	10,250,237	84.49%	37,138,808	84.49%
Gross profit	1,881,090	15.51%	6,817,612	15.51%
Operating expenses:				
Personal services	518,000	4.27%	2,192,866	4.99%
Contract services	0	0.00%	0	0.00%
Other	2,275	0.02%	9,099	0.02%
Total operating expenses	520,275	4.29%	2,201,965	5.01%
Operating income	1,360,815	11.22%	4,615,647	10.50%
Nonoperating income (expenses):				
Transfers to the State's General Fund	(1,360,815)	-11.22%	(4,615,647)	-10.50%
Change in net assets	0	0.00%	0	0.00%

**RHODE ISLAND LOTTERY**

**SPORTS BOOK**

Unaudited Estimate of Revenue, Expenses and Changes in Net Position  
For the Month of October and the Four Months Ending October 31, 2022

	October 2022		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Sports Book	<u>\$ 45,278,872</u>	<u>100.00%</u>	<u>\$ 139,902,354</u>	<u>100.00%</u>
Cost of gaming operations:				
Commissions	2,626,690	5.80%	8,650,219	6.18%
Prize awards	39,937,712	88.20%	122,326,874	87.44%
Unclaimed prize recovery	(96,472)	-0.21%	(358,252)	-0.26%
Marketing Expense - Facilities	<u>20,600</u>	<u>0.05%</u>	<u>66,084</u>	<u>0.05%</u>
Total cost of gaming operations	<u>42,488,530</u>	<u>93.84%</u>	<u>130,684,925</u>	<u>93.41%</u>
Gross profit	<u>2,790,342</u>	<u>6.16%</u>	<u>9,217,429</u>	<u>6.59%</u>
Nonoperating income (expenses):				
Transfers to the State's General Fund	<u>(2,790,342)</u>	<u>-6.16%</u>	<u>(9,217,429)</u>	<u>-6.59%</u>
	0	0.00%	0	0.00%

# **Video**



## Rhode Island Video Lottery

### Annual Comparison of Net Terminal Income

### Fiscal Year 2022 versus Fiscal Year 2023

Date	Week	Fiscal 2022 NTI		Fiscal 2023 NTI		Increase			Fiscal 2022 YTD	Fiscal 2023 YTD	YTD % Increase
		Lincoln	Tiverton	Lincoln	Tiverton	Lincoln	Tiverton	Total			
07/02/22	1	7,161,945	2,143,855	8,092,051	2,378,644	13%	11%	13%	9,305,800	10,470,695	13%
07/09/22	2	7,919,238	2,489,454	8,230,897	2,441,461	4%	-2%	3%	19,714,492	21,143,053	7%
07/16/22	3	7,313,319	2,127,549	7,453,010	2,267,674	2%	7%	3%	29,155,360	30,863,738	6%
07/23/22	4	7,083,450	2,107,799	7,590,516	2,063,557	7%	-2%	5%	38,346,609	40,517,811	6%
07/30/22	5	7,390,710	2,276,028	7,539,948	2,211,834	2%	-3%	1%	48,013,347	50,269,593	5%
08/06/22	6	7,266,061	2,450,529	7,888,927	2,335,082	9%	-5%	5%	57,729,937	60,493,602	5%
08/13/22	7	6,607,000	2,455,082	8,025,936	2,556,505	21%	4%	17%	66,792,019	71,076,043	6%
08/20/22	8	6,852,958	2,199,589	7,685,128	2,355,599	12%	7%	11%	75,844,566	81,116,770	7%
08/27/22	9	6,295,159	1,925,687	8,090,431	2,544,446	29%	32%	29%	84,065,412	91,751,647	9%
09/03/22	10	7,378,829	2,288,729	7,709,537	2,367,207	4%	3%	4%	93,732,970	101,828,391	9%
09/10/22	11	7,477,650	2,377,401	7,973,886	2,482,793	7%	4%	6%	103,588,021	112,285,070	8%
09/17/22	12	6,969,456	2,146,034	7,503,206	2,205,283	8%	3%	7%	112,703,511	121,993,559	8%
09/24/22	13	6,726,749	2,035,823	7,035,298	2,214,812	5%	9%	6%	121,466,083	131,243,669	8%
10/01/22	14	6,850,547	2,032,213	7,439,056	2,309,154	9%	14%	10%	130,348,843	140,991,879	8%
10/08/22	15	6,755,319	2,193,815	7,571,214	2,283,225	12%	4%	10%	139,297,977	150,846,318	8%
10/15/22	16	6,755,161	2,181,861	7,766,429	2,439,388	15%	12%	14%	148,234,999	161,052,135	9%
10/22/22	17	6,264,336	2,012,326	7,196,986	2,329,570	15%	16%	15%	156,511,661	170,578,691	9%
<b>HIGH</b>		<b>7,919,238</b>	<b>2,489,454</b>	<b>8,230,897</b>	<b>2,556,505</b>	<b>29%</b>	<b>32%</b>	<b>29%</b>			
<b>LOW</b>		<b>6,264,336</b>	<b>1,925,687</b>	<b>7,035,298</b>	<b>2,063,557</b>	<b>2%</b>	<b>-5%</b>	<b>1%</b>			
<b>AVERAGE</b>		<b>7,003,993</b>	<b>2,202,575</b>	<b>7,693,674</b>	<b>2,340,367</b>	<b>10%</b>	<b>7%</b>	<b>9%</b>			

*Note: this report is based on week ending date, therefore 07/02/22 contains data from 06/28/22 - 06/30/22, which is from the prior fiscal year.*



Video, NTI  
7 Regional Casinos  
NTI Month-over-Month Comparison, and NTI Year-to-Date Comparison

	Foxwoods		Mohegan Sun		Plainridge Park		MGM♦		Encore▲		Twin River		Tiverton	
	Casino	YOY % Change	Casino	YOY % Change	Casino	YOY % Change	Casino	YOY % Change	Boston Harbor	YOY % Change	Casino	YOY % Change	Casino	YOY % Change
<b>FY2019</b>														
Jul-18	\$ 42,832,217		\$ 55,037,319		\$ 15,149,926		\$ -		\$ -		\$ 38,603,691		\$ 4,145,038	
Aug-18	41,448,573		53,323,982		15,380,183		7,347,491		-		38,823,566		3,665,294	
Sep-18	37,986,949		47,201,802		14,319,232		18,149,752		-		34,709,583		9,837,048	
<b>FY2019 YTD</b>	<b>\$ 122,267,739</b>		<b>\$ 155,563,103</b>		<b>\$ 44,849,341</b>		<b>\$ 25,497,243</b>		<b>\$ -</b>		<b>\$ 112,136,840</b>		<b>\$ 17,647,380</b>	
<b>FY2020</b>														
Jul-19	\$ 38,049,467	-11.17%	\$ 46,700,138	-15.15%	\$ 12,535,761	-17.26%	\$ 15,508,689	100.00%	\$ 21,154,550	0.00%	\$ 32,169,171	-16.67%	\$ 8,400,414	102.66%
Aug-19	39,450,458	-4.82%	49,926,569	-6.37%	12,080,417	-21.45%	15,633,227	112.77%	20,229,553	0.00%	32,710,221	-15.75%	9,117,704	148.76%
Sep-19	35,862,146	-5.59%	44,622,136	-5.47%	11,543,072	-19.39%	14,813,909	-18.38%	21,866,432	0.00%	30,290,144	-12.73%	8,453,272	-14.07%
<b>FY2020 YTD</b>	<b>\$ 113,362,071</b>	<b>-7.28%</b>	<b>\$ 141,248,843</b>	<b>-9.20%</b>	<b>\$ 36,159,250</b>	<b>-19.38%</b>	<b>\$ 45,955,825</b>	<b>80.24%</b>	<b>\$ 63,250,535</b>	<b>0.00%</b>	<b>\$ 95,169,536</b>	<b>-15.13%</b>	<b>\$ 25,971,390</b>	<b>47.17%</b>
<b>FY2021</b>														
Jul-20	\$ 30,518,585	-19.79%	\$ 47,500,707	1.71%	\$ 7,740,864	-38.25%	\$ 8,988,610	-42.04%	\$ 16,266,469	-23.11%	\$ 22,260,654	-30.80%	\$ 6,914,863	-17.68%
Aug-20	29,617,455	-24.92%	45,570,991	-8.72%	10,168,966	-15.82%	14,048,464	-10.14%	23,324,704	15.30%	18,512,554	-43.40%	6,002,252	-34.17%
Sep-20	27,643,537	-22.92%	40,274,319	-9.74%	9,948,093	-13.82%	14,044,345	-5.19%	23,441,727	7.20%	19,939,866	-34.17%	6,470,281	-23.46%
<b>FY2021 YTD</b>	<b>\$ 87,779,577</b>	<b>-22.57%</b>	<b>\$ 133,346,017</b>	<b>-5.59%</b>	<b>\$ 27,857,923</b>	<b>-22.96%</b>	<b>\$ 37,081,419</b>	<b>-19.31%</b>	<b>\$ 63,032,900</b>	<b>-0.34%</b>	<b>\$ 60,713,074</b>	<b>-36.21%</b>	<b>\$ 19,387,396</b>	<b>-25.35%</b>
<b>FY2022</b>														
Jul-21	\$ 36,496,349	19.59%	\$ 49,883,124	5.02%	\$ 12,952,980	67.33%	\$ 18,950,490	110.83%	\$ 33,933,380	108.61%	\$ 33,841,673	52.02%	\$ 10,163,365	46.98%
Aug-21	30,750,824	3.83%	43,665,608	-4.18%	12,732,728	25.21%	16,884,575	20.19%	32,429,167	39.03%	29,810,099	61.03%	9,912,649	65.15%
Sep-21	31,001,026	12.15%	43,425,414	7.82%	11,997,219	20.60%	16,572,497	18.00%	31,518,185	34.45%	29,780,693	49.35%	9,234,415	42.72%
<b>FY2022 YTD</b>	<b>\$ 98,248,199</b>	<b>11.93%</b>	<b>\$ 136,974,146</b>	<b>2.72%</b>	<b>\$ 37,682,927</b>	<b>35.27%</b>	<b>\$ 52,407,562</b>	<b>41.33%</b>	<b>\$ 97,880,732</b>	<b>55.29%</b>	<b>\$ 93,432,465</b>	<b>53.89%</b>	<b>\$ 29,310,429</b>	<b>51.18%</b>
<b>FY2023</b>														
Jul-22	\$ 34,314,331	-5.98%	\$ 44,504,435	-10.78%	\$ 12,498,196	-3.51%	\$ 17,275,319	-8.84%	\$ 35,051,907	3.30%	\$ 35,453,790	4.76%	\$ 10,323,520	1.58%
Aug-22	32,371,749	5.27%	42,654,374	-2.32%	11,961,566	-6.06%	17,518,085	3.75%	35,372,909	9.08%	34,058,805	14.25%	10,659,686	7.54%
Sep-22	30,475,725	-1.69%	42,876,996	-1.26%	12,199,573	1.69%	16,358,042	-1.29%	32,941,867	4.52%	32,378,948	8.72%	9,916,947	7.39%
<b>FY2023 YTD</b>	<b>\$ 97,161,805</b>	<b>-1.11%</b>	<b>\$ 130,035,805</b>	<b>-5.07%</b>	<b>\$ 36,659,335</b>	<b>-2.72%</b>	<b>\$ 51,151,446</b>	<b>-2.40%</b>	<b>\$ 103,366,683</b>	<b>5.60%</b>	<b>\$ 101,891,543</b>	<b>9.05%</b>	<b>\$ 30,900,153</b>	<b>5.42%</b>

♦ - MGM Springfield opened on August 23, 2018.  
▲ - Encore Boston Harbor opened on June 23, 2019.  
■ - Tiverton Casino opened on August 29, 2018.



# **Table Games**



**Rhode Island Lottery**  
**Monthly Net Table Games Revenue**  
**For the Three Months Ended September 30, 2022**  
**Unaudited and Unadjusted**

	<b>Table Games Net Revenue</b>	<b>Poker Net Revenue</b>	<b>Total Net Table Games Revenue</b>	<b>Twin River/Tiverton Net Table Games Revenue</b>	<b>Towns of Lincoln/Tiverton Net Table Games Revenue</b>	<b>RI Lottery Net Table Games Revenue</b>
July 2022	\$ 10,395,359	\$ -	\$ 10,395,359	\$ 8,680,125	\$ 103,953	\$ 1,611,281
August 2022	11,091,238	-	11,091,238	9,261,184	110,912	1,719,142
September 2022	10,338,495	-	10,338,495	8,632,644	103,384	1,602,467
	<b>\$ 31,825,092</b>	<b>\$ -</b>	<b>\$ 31,825,092</b>	<b>\$ 26,573,953</b>	<b>\$ 318,249</b>	<b>\$ 4,932,890</b>



**Number of Table Games in Use**

<b>Twin River</b>			
<b>As of</b>	<b>Traditional Tables</b>	<b>Poker Tables</b>	<b>Stadium Gaming (Fusion/Hybrid)</b>
June 30, 2019 ▲	102	23	48
March 14, 2020 ▲	89	23	36
March 31, 2022	91	0	36
September 30, 2022	91	0	36

<b>Tiverton Casino</b>			
<b>As of</b>	<b>Traditional Tables</b>	<b>Poker Tables</b>	<b>Stadium Gaming (Fusion/Hybrid)</b>
June 30, 2019 ▲	32	0	18
March 14, 2020 ▲	32	0	18
March 31, 2022	32	0	18
September 30, 2022	32	0	18

<b>Total</b>			
<b>As of</b>	<b>Traditional Tables</b>	<b>Poker Tables</b>	<b>Stadium Gaming (Fusion/Hybrid)</b>
June 30, 2019	134	23	66
March 14, 2020 ▲	121	23	54
March 31, 2022	123	0	54
September 30, 2022	123	0	54

**Pre-COVID-19 ▲**

# **Sports Betting**

The Rhode Island Lottery  
Sports Book Revenue by Facility  
Unaudited and Unadjusted  
FY 2023

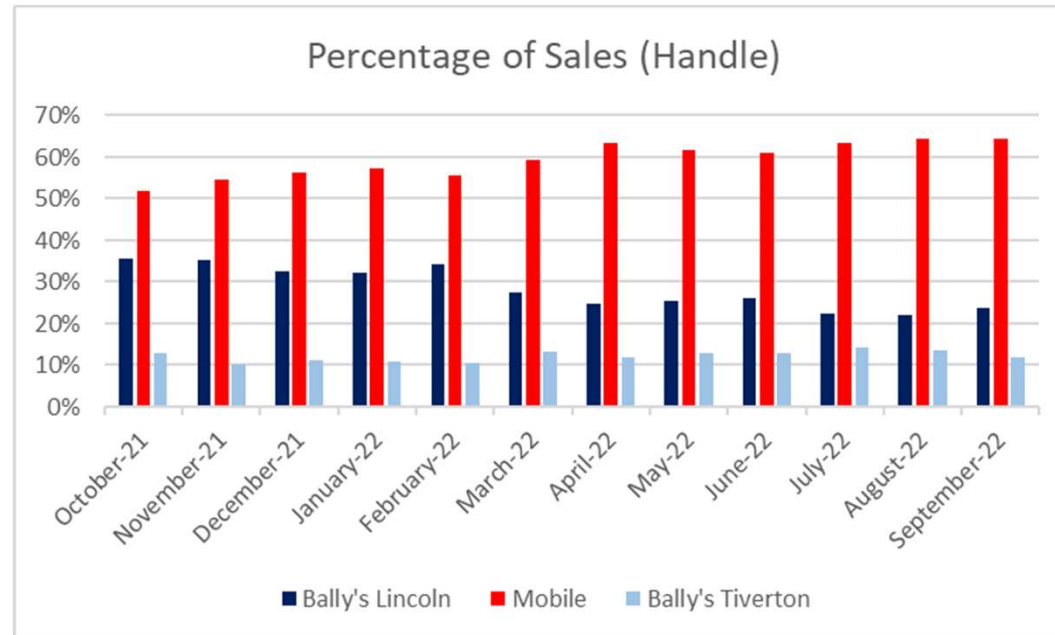


Twin River				Tiverton Casino				Online (Mobile)				Combined			
	Write (Accrual)	Payout (Accrual)	Book Revenue*		Write (Accrual)	Payout (Accrual)	Book Revenue*		Write (Accrual)	Payout (Accrual)	Book Revenue*		Write (Accrual)	Payout (Accrual)	Book Revenue*
<b>FY 2023</b>				<b>FY 2023</b>				<b>FY 2023</b>				<b>FY 2023</b>			
Jul 22	\$ 5,623,767	\$ 4,928,992	\$ 694,775	Jul 22	\$ 3,562,110	\$ 3,111,606	\$ 450,504	Jul 22	\$ 16,022,654	\$ 14,295,857	\$ 1,726,797	Jul 22	\$ 25,208,531	\$ 22,336,455	\$ 2,872,076
Aug 22	6,100,863	5,234,450	866,413	Aug 22	3,790,570	3,286,345	504,225	Aug 22	17,853,261	16,223,478	1,629,783	Aug 22	27,744,694	24,744,273	3,000,421
Sep 22	9,904,977	8,307,784	1,597,193	Sep 22	4,943,538	3,826,284	1,117,254	Sep 22	26,821,742	23,174,366	3,647,376	Sep 22	41,670,257	35,308,434	6,361,823
<b>Total</b>	<b>\$ 21,629,607</b>	<b>18,471,226</b>	<b>3,158,381</b>	<b>Total</b>	<b>\$ 12,296,218</b>	<b>10,224,235</b>	<b>2,071,983</b>	<b>Total</b>	<b>\$ 60,697,657</b>	<b>53,693,701</b>	<b>7,003,956</b>	<b>Total</b>	<b>\$ 94,623,482</b>	<b>82,389,162</b>	<b>12,234,320</b>

\*Book revenue is before any commissions, operating, or allocable expenses.

# SPORTSBOOK

## RHODE ISLAND



- Over the past twelve months – retail sports wagering at the Bally’s Lincoln Casino and Bally’s Tiverton Casino accounted for 41.4% of sales and mobile sports wagering accounted for 58.6% of the total.
- For the first three months of FY2023, overall sportsbook accrual write is \$94.6M and book revenue is \$12.2M which equates to a hold percentage of 12.9%.
- FY23 accrual write is 8.3% higher than FY22 accrual write (\$94.6M compared to \$87.3M) and book revenue is 45.6% higher than the first three months of last fiscal year (\$12.2M compared to \$8.4M).