



# RHODE ISLAND LOTTERY

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## FISCAL YEAR 2020 SALES REVIEW FOR THE NINE MONTHS ENDED MARCH 31, 2020

**Due to Coronavirus, the facilities closed at 12:00 a.m. on March 14, 2020 until further notice.  
Effective March 17, 2020, on-premise restaurants, bars and taverns closed until further notice.  
Beginning on March 11, 2020, major sporting events have been cancelled or postponed.**



# Rhode Island Lottery

## Fiscal Year 2020 Sales Review

For the Nine Months Ended  
March 31, 2020

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**Rhode Island Lottery  
Financial Update  
Game Summary and Highlights  
For the Nine Months Ended March 31, 2020**

**Daily Numbers Game:**

Sales for the Numbers Game for this period of fiscal year 2020 averaged \$429,720 per week. Total sales for the period were \$16,881,846 a decrease of 1.38% over fiscal year 2019. Players can wager on 2, 3, or 4 digits. Wagers on 3 and 4 digits can be played in exact or any order. Players can select their own numbers or utilize the computer “quick pick.” The Daily Numbers drawing is held twice a day, a midday draw and an evening draw. Midday drawings take place daily at 1:30 p.m. and are not televised, but can be viewed on the Rhode Island Lottery website. Televised evening drawings are shown Monday through Saturday at 6:59 p.m., and at 6:29 p.m. on Sundays. When playing the Daily Numbers game, players have the opportunity to participate in the Instant Match game which gives the player an immediate chance to win up to \$500, with no dependence on the player’s outcome on the Daily Numbers drawing. Instant Match sales equal 1.79% of Daily Number draw sales for the period of July 1<sup>st</sup> through March 31<sup>st</sup>.

**Keno:**

In the nine months ended March 31, 2020, Keno sales averaged \$1,474,849 per week. Total sales for this period were \$57,940,493 a decrease of 2.24% over the same period for fiscal year 2019. Keno Plus, a multiplier feature for Keno winnings, represents 30.11% of total Keno sales for this period. New games are drawn every 4 minutes Monday through Saturday 5:00 a.m. to 12:44 a.m. and Sunday 7:00 a.m. to 12:44 a.m. Keno is available at all Lottery Retailers, with most Keno Retailers equipped with a monitor that displays a new game every 4 minutes. Players can also watch games with Keno On the Go or check tickets using the Lottery mobile app. For an additional chance to win, Keno Overtime offers players an extra chance of winning higher prizes up to \$500,000. At the end of each Keno draw, the remaining 60 numbers will start to disappear from the screen until just 10 numbers remain. Keno Overtime represents 4.41% of total Keno sales for this period.

## **PowerBall®:**

PowerBall® is a Multi-State Lottery Association game offered in 45 states including Rhode Island, Washington D.C., Puerto Rico, and the US Virgin Islands. For \$2, players select “5 out of 69” numbers and a PowerBall® “1 out of 26.” Players can select their own numbers or utilize a computer “quick pick.” Jackpots start at \$40 million and grow by a minimum of \$10 million for each drawing not producing a jackpot winner. Televised drawings are shown on Wednesday and Saturday at 10:59 p.m. For an additional \$1, players can choose the PowerPlay® option to increase their non-jackpot prizes. PowerBall® sales through March 31, 2020 averaged \$364,871 per week. Total sales for this period were \$14,334,223, a decrease of 34.19% compared to sales for fiscal year 2019. This decrease is primarily due to larger jackpots in prior fiscal year. In April 2020, due to the evolving pandemic, guaranteed starting jackpots and minimum jackpot increases were eliminated. Following the April 8, 2020 drawing, jackpots (annuity) will be based on game sales and interest rates with no minimum fixed amount.

## **Mega Millions®:**

Mega Millions® is offered through the lottery’s participation in the Multi-State Lottery Association. Players select “5 out of 70” numbers and a Mega Ball “1 out of 25.” Players can select their own numbers or utilize a computer “quick pick.” Jackpots start at \$40 million and grow by a minimum of \$5 million for each drawing not producing a jackpot winner. Drawings are held on Tuesday and Friday at 11:00 p.m. Megaplier®, which is a multiplier option for Mega Millions® winnings, allows players who choose this option on their Mega Millions® ticket to have the chance to increase their winnings by up to 5 times. The multiplier does not apply to a jackpot win. Mega Millions® sales for the period of July 1<sup>st</sup> through March 31<sup>st</sup> averaged \$216,676 per week. Total sales for this period were \$8,512,288. Sales for this period decreased 47.51% compared to the same period for fiscal year 2019. This decrease is primarily due to larger jackpots in prior fiscal year. In April 2020, due to the evolving pandemic, guaranteed starting jackpots and minimum jackpot increases were eliminated. Following the April 3, 2020 drawing, jackpots (annuity) will be based on game sales and interest rates with no minimum fixed amount.

## **Instant Games:**

Instant Ticket sales for the period of July 1<sup>st</sup> through March 31<sup>st</sup> fiscal year 2020 have increased by 4.97% compared to the same period in fiscal year 2019. Weekly sales averaged \$2,044,986 and total sales for this period equaled \$80,338,719. Many instant ticket games offer second chance drawings and bonus prizes.

## **Wild Money:**

Wild Money is an on-line game with a starting jackpot of \$20,000 that continues to grow until a player matches 5 numbers selected out of a field of 35. Televised drawings are shown on Tuesday, Thursday, and Saturday at 7:29 p.m. For the nine months ended March 31<sup>st</sup> fiscal year 2020, Wild Money sales averaged \$70,641 per week. Total sales for this period were \$2,775,175, a decrease of 8.24% compared to the same period for fiscal year 2019. Similar to PowerBall<sup>®</sup> and Mega Millions<sup>®</sup>, sales are jackpot driven. In June 2020, it is anticipated that the game will transition to drawings seven days a week.

## **Lucky for Life<sup>®</sup>:**

Lucky for Life<sup>®</sup> is offered in twenty-six lotteries through the lottery's participation in the Multi-State Lottery Association. Players select "5 out of 48" numbers and a Lucky ball "1 out of 18" and have a chance to win \$1,000 a day for life as well as a second chance prize to win \$25,000 a year for life. Sales through March 31<sup>st</sup> were \$3,687,509, averaging \$93,864 per week. Sales for this period decreased 0.15% compared to the same period for fiscal year 2019. Drawings are at 10:38 p.m. on Monday and Thursday and can be viewed on LuckyForLife.us.

## **Bingo:**

Bingo, a monitor game offering, began October 14, 2012. The game is played on a traditional Bingo style board, where players must make 1 of 8 patterns to win a prize. Drawings are held every eight minutes, and players can watch the drawings on a monitor if available at the retailer location or online. Sales for Bingo for the nine months ended March 31<sup>st</sup> averaged \$23,368 per week and totaled \$918,047 an increase of 2.95% over the same period for fiscal year 2019.

## **Video Lottery:**

As of March 13, 2020, Video Lottery Terminals (VLTs) totaled 5101. Average net terminal income per VLT per day was \$245. Net terminal income for this period averaged \$8,684,209 per week and totaled \$341,165,361, a decrease of 12.37% over fiscal year 2019. Net terminal income by facility for this period totaled \$267,182,847 for Twin River and \$73,982,514 for Tiverton.

### **Table Games:**

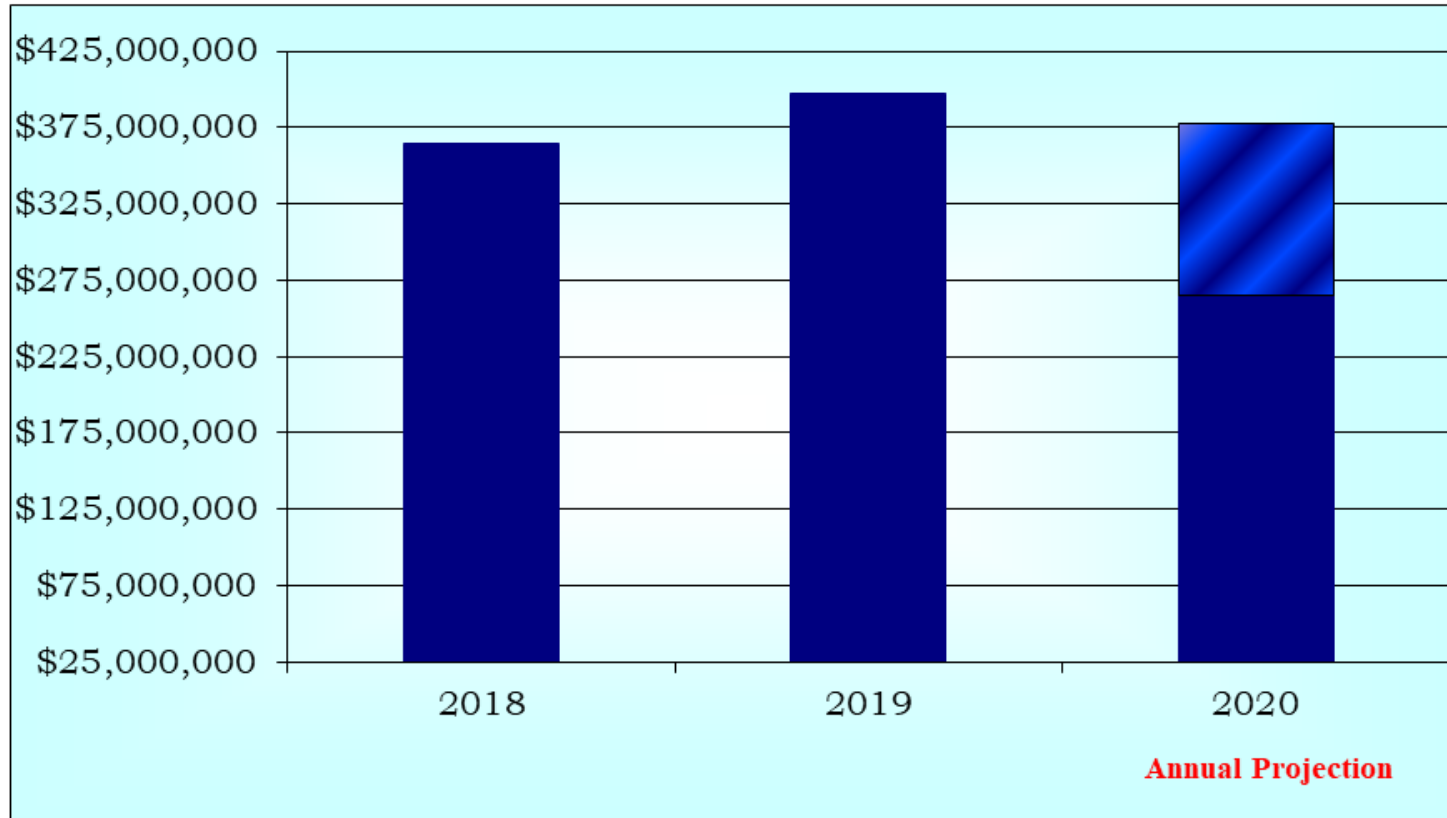
At present Twin River offers 89 traditional tables, 23 poker tables and 36 stadium gaming (hybrid) tables. Tiverton offers 32 traditional tables and 18 stadium gaming (hybrid) tables. As of March 31, 2020, cumulative table game win averaged \$2,116,583 per week and totaled \$83,151,474. Of that table game win total, Twin River generated \$65,503,522 and Tiverton Casino Hotel generated \$17,647,952. The State of RI's 15.5% was \$12,888,478 before operating and administrative expenses. Table Games Win for this period decreased 32.26% over the same period for fiscal year 2019.

### **Sports Book:**

In November 2018, Sports Betting (On-Premise) commenced operations. On September 4, 2019, Online (Mobile) Sports Betting commenced operations. As of March 31, 2020, Sports Book Revenue, before operating and allocable expenses totaled \$18,414,276. Sports Book Revenue by facility for this period totaled \$11,936,753 for Twin River, \$3,028,723 for Tiverton Casino, and \$3,448,800 for Online (Mobile).

# Payments to the State's General Fund

## Fiscal Years 2018 – 2020



FY 2020 transfers include amount for March 2020 as estimated and transferred to the general fund. Final March 2020 transfer balance to be determined upon completion of March 2020 financial statements due by April 28, 2020.

# Payments to the State's General Fund

## Fiscal Years 2018 - 2020

2018	364,974,453
2019	397,320,920
2020 *	<u>377,100,000</u>
Total	<u><u>\$1,139,395,373</u></u>

\* Per November 2019 Revenue Estimating Conference



# Rhode Island Lottery Sales

July - March

Fiscal Years 2019 vs. 2020

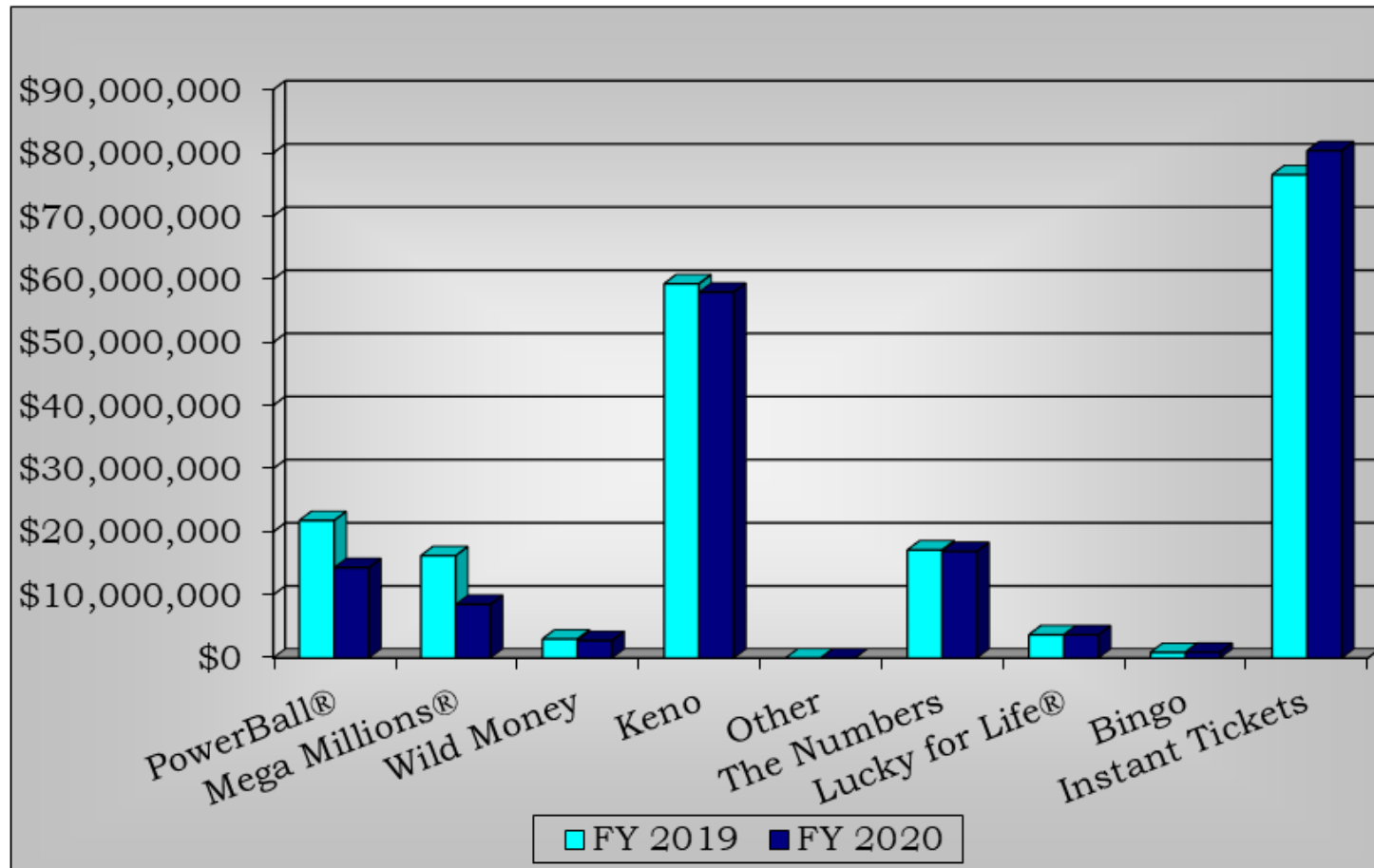
	<b>PowerBall®</b>		<b>Mega Millions®</b>		<b>Wild Money</b>		<b>Keno</b>	
	<u>2019</u>	<u>2020</u>	<u>2019</u>	<u>2020</u>	<u>2019</u>	<u>2020</u>	<u>2019</u>	<u>2020</u>
July	\$ 1,559,504	\$ 1,553,884	\$ 2,187,025	\$ 903,340	\$ 368,373	\$ 407,669	\$ 6,386,516	\$ 6,256,582
August	1,808,946	1,550,526	925,754	834,849	277,098	292,194	6,556,158	6,719,680
September	1,817,915	1,245,752	1,223,095	952,840	303,549	232,881	6,257,019	6,302,393
October	4,661,689	1,504,393	6,518,015	789,757	550,192	356,997	6,603,961	6,727,068
November	1,475,458	1,446,634	963,572	1,127,360	322,410	282,818	6,485,527	6,654,226
December	1,961,465	1,546,594	1,349,914	1,477,083	265,190	289,568	6,964,187	6,916,967
January	1,579,920	2,761,983	1,153,037	902,273	307,093	276,673	6,498,701	6,709,048
February	1,875,240	1,439,315	951,635	797,160	283,082	339,605	6,255,699	6,725,662
March	5,040,793	1,285,142	945,876	727,626	347,357	296,770	7,262,303	4,928,867
	<u>\$ 21,780,930</u>	<u>\$ 14,334,223</u>	<u>\$ 16,217,923</u>	<u>\$ 8,512,288</u>	<u>\$ 3,024,344</u>	<u>\$ 2,775,175</u>	<u>\$ 59,270,071</u>	<u>\$ 57,940,493</u>

	<b>The Numbers</b>		<b>Lucky for Life®</b>		<b>Instants</b>		<b>Bingo</b>	
	<u>2019</u>	<u>2020</u>	<u>2019</u>	<u>2020</u>	<u>2019</u>	<u>2020</u>	<u>2019</u>	<u>2020</u>
July	\$ 1,929,327	\$ 1,894,223	\$ 465,672	\$ 414,103	\$ 7,857,562	\$ 8,456,988	\$ 89,689	\$ 103,051
August	1,934,050	1,926,769	460,762	412,964	8,367,949	8,581,295	89,616	104,388
September	1,848,333	1,846,106	377,324	416,738	7,868,976	8,534,102	93,267	94,672
October	1,857,948	1,913,892	431,302	410,908	8,269,072	8,778,238	98,632	102,506
November	1,846,312	1,855,367	398,722	360,252	7,860,287	8,404,617	97,084	99,089
December	2,003,956	1,900,178	423,922	417,006	10,490,968	10,811,775	109,291	102,975
January	1,904,476	1,875,134	402,262	468,954	8,577,632	8,990,148	104,823	105,337
February	1,782,536	1,801,791	361,212	381,220	7,974,379	8,781,820	100,443	116,911
March	2,011,651	1,868,386	371,912	405,364	9,271,180	8,999,736	108,876	89,118
	<u>\$ 17,118,589</u>	<u>\$ 16,881,846</u>	<u>\$ 3,693,090</u>	<u>\$ 3,687,509</u>	<u>\$ 76,538,005</u>	<u>\$ 80,338,719</u>	<u>\$ 891,721</u>	<u>\$ 918,047</u>

## Other Sales

	<u>2019</u>	<u>2020</u>
July	\$ 1,026	\$ -
August	681	-
September	1,157	-
October	1,121	-
November	587	-
December	974	-
January	138	-
February	320	-
March	1,841	-
	<u>\$ 7,845</u>	<u>\$ -</u>

Rhode Island Lottery Sales\*  
 July - March  
 Fiscal Years 2019 vs. 2020



\*Video lottery, Table Games Revenue, and Sports Betting not included.

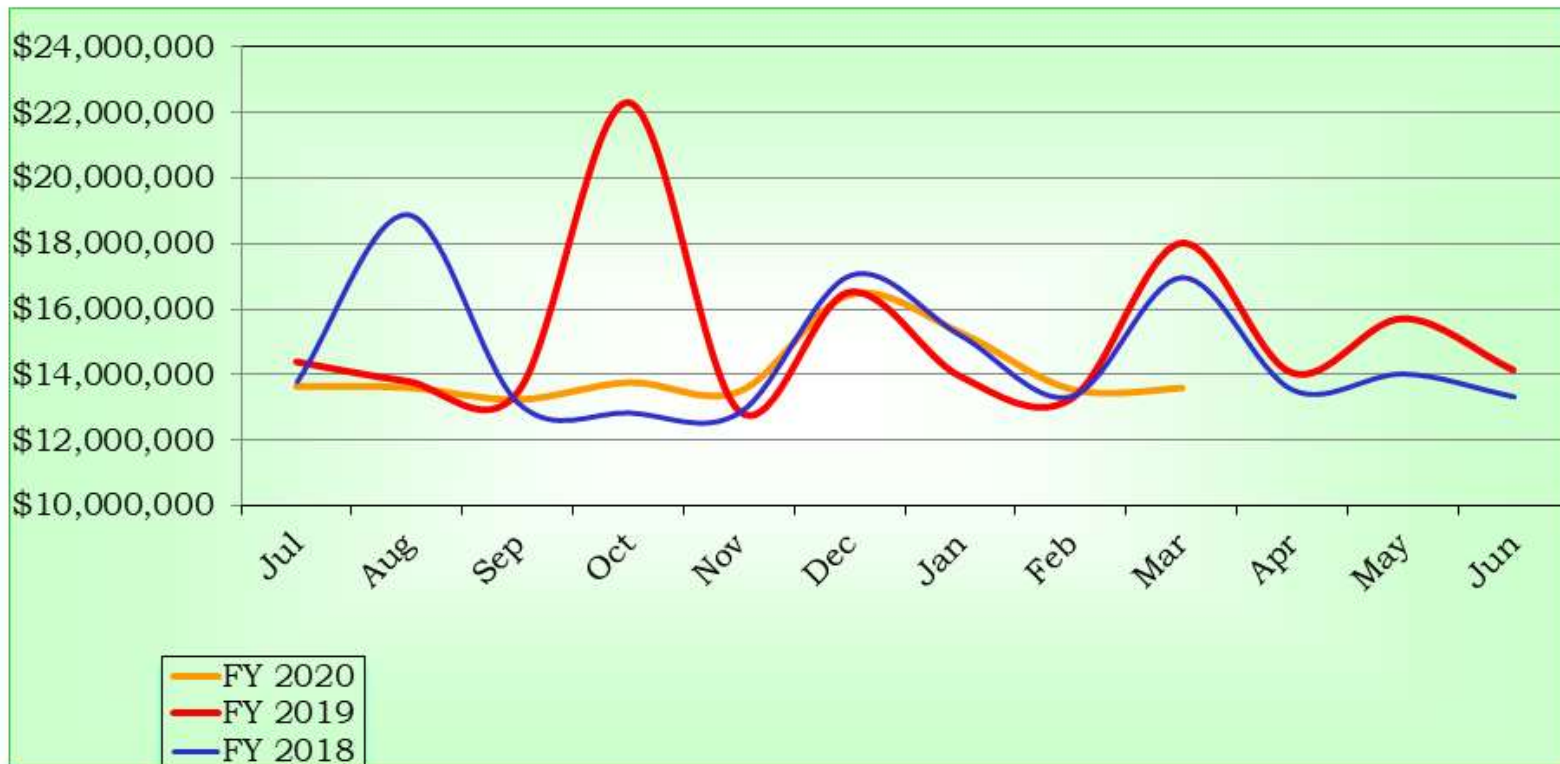


Fiscal Years 2018 - 2020  
Traditional Lottery Sales

	2018	2019	2020
<b>July</b>	\$ 13,787,022	\$ 14,368,489	\$ 13,630,207
<b>August</b>	18,872,856	13,775,240	13,598,597
<b>September</b>	13,129,490	13,440,349	13,228,419
<b>October</b>	12,844,349	22,289,339	13,754,185
<b>November</b>	12,851,448	12,867,348	13,477,048
<b>December</b>	17,026,327	16,496,389	16,442,204
<b>January</b>	15,189,367	13,924,558	15,275,165
<b>February</b>	13,342,935	13,228,404	13,540,911
<b>March</b>	16,961,312	17,990,610	13,583,024
	<u>\$ 134,005,106</u>	<u>\$ 138,380,726</u>	<u>\$ 126,529,760</u>



Fiscal Years 2018 – 2020  
Traditional Lottery Sales



Rhode Island Lottery - Online Jackpots  
FY 2018 - Present



Powerball®

Fiscal Year	Date	Amount (Millions)
2018	08/23/17	758.7
2018	09/16/17	133.2
2018	10/25/17	191.1
2018	01/06/18	559.7
2018	03/17/18	456.7
2018	05/19/18	315.3
2018	06/20/18	150.4
2019	08/11/18	245.6
2019	10/27/18	687.8
2019	12/26/18	298.3
2019	03/27/19	768.4
2019	06/01/19	344.6
2020	07/13/19	198.0
2020	08/17/19	148.0
2020	11/02/19	150.0
2020	01/29/20	396.9
2020	04/08/20	190.0



Mega Millions®

Fiscal Year	Date	Amount (Millions)
2018	08/11/17	393.0
2018	09/22/17	104.0
2018	01/05/18	450.0
2018	03/30/18	521.0
2018	05/04/18	143.0
2019	07/24/18	522.0
2019	10/23/18	1.6 Billion
2019	01/01/19	425.0
2019	03/01/19	267.0
2019	06/07/19	530.0
2020	07/23/19	168.0
2020	09/24/19	227.0
2020	12/17/19	372.0
2020	02/11/20	202.0



Wild Money

Fiscal Year	Date	Amount
2018	07/04/17	156,259
2018	09/30/17	203,336
2018	11/09/17	105,540
2018	02/01/18	368,678
2018	03/20/18	148,519
2018	04/28/18	117,662
2019	08/02/18	148,915
2019	11/01/18	258,548
2019	04/09/19	155,591
2020	07/30/19	163,873
2020	11/02/19	127,650
2020	03/05/20	139,319

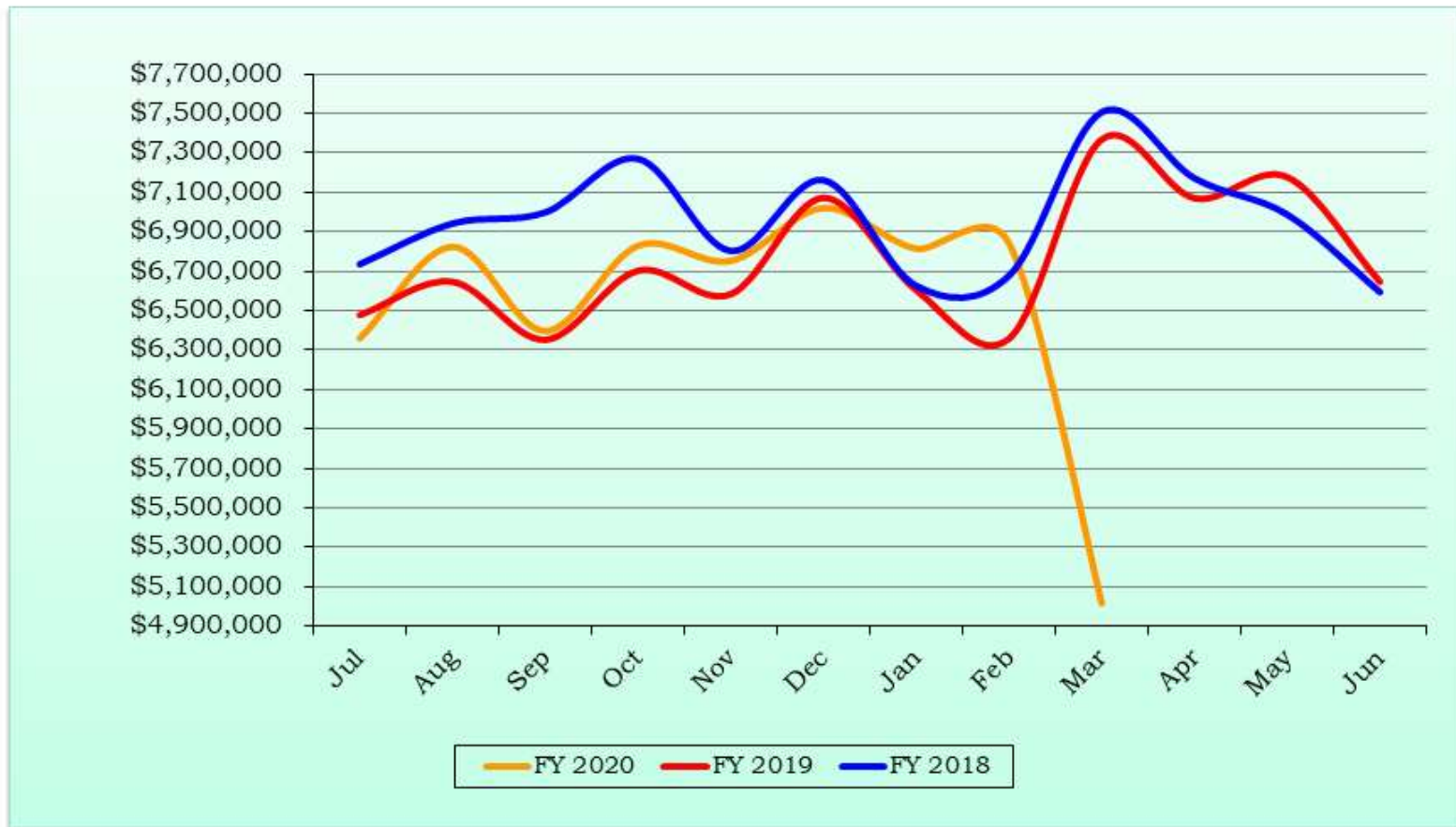


Fiscal Years 2018 - 2020  
Monitor Games Sales

	2018	2019	2020
<b>July</b>	\$ 6,734,066	\$ 6,476,205	\$ 6,359,633
<b>August</b>	6,941,589	6,645,774	6,824,068
<b>September</b>	6,998,266	6,350,286	6,397,065
<b>October</b>	7,271,210	6,702,593	6,829,574
<b>November</b>	6,802,163	6,582,611	6,753,315
<b>December</b>	7,162,686	7,073,478	7,019,942
<b>January</b>	6,624,018	6,603,524	6,814,385
<b>February</b>	6,675,403	6,356,142	6,842,573
<b>March</b>	7,509,555	7,371,179	5,017,985
	<u>\$ 62,718,956</u>	<u>\$ 60,161,792</u>	<u>\$ 58,858,540</u>



## Fiscal Years 2018 – 2020 Monitor Games Sales





July - March

Fiscal Years 2018 - 2020

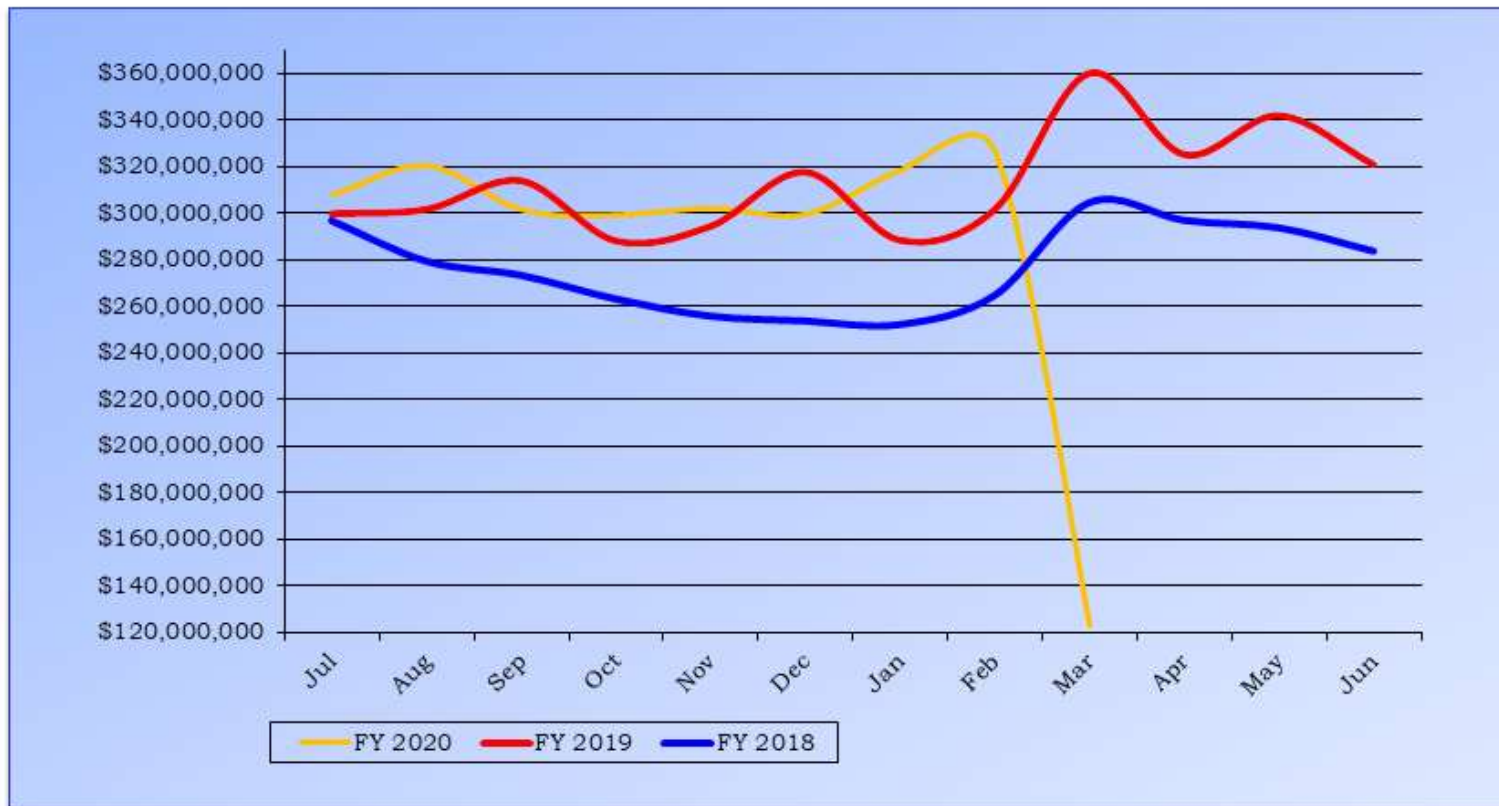
Video Lottery Cash In & Ticket In, Cash Out & Net Terminal Income

	2018			2019			2020		
	Cash In & Ticket In	Cash Out	Net Terminal Income	Cash In & Ticket In	Cash Out	Net Terminal Income	Cash In & Ticket In	Cash Out	Net Terminal Income
July	\$ 296,628,691	\$ 254,446,821	\$ 42,181,870	\$ 299,498,447	\$ 256,749,718	\$ 42,748,729	\$ 308,232,463	\$ 267,662,878	\$ 40,569,585
August	279,277,903	238,998,154	\$ 40,279,749	301,443,662	258,954,802	\$ 42,488,860	320,780,331	278,952,406	\$ 41,827,925
September	273,195,381	232,964,514	\$ 40,230,867	313,786,456	269,239,825	\$ 44,546,631	301,777,515	263,034,099	\$ 38,743,416
October	263,029,013	224,259,541	\$ 38,769,472	287,816,729	246,573,771	\$ 41,242,958	299,533,784	260,331,391	\$ 39,202,393
November	255,693,418	218,545,141	\$ 37,148,277	294,071,905	251,869,781	\$ 42,202,124	302,387,980	261,758,353	\$ 40,629,627
December	253,576,430	217,462,602	\$ 36,113,828	317,522,367	272,822,461	\$ 44,699,906	299,868,141	260,820,726	\$ 39,047,415
January	252,071,121	217,010,993	\$ 35,060,128	288,044,682	248,246,898	\$ 39,797,784	318,660,193	277,561,613	\$ 41,098,580
February	264,602,232	225,901,250	\$ 38,700,982	301,312,494	259,200,218	\$ 42,112,276	326,814,897	283,032,557	\$ 43,782,340
March	304,433,890	258,819,781	\$ 45,614,109	360,320,801	310,818,474	\$ 49,502,327	123,022,739	106,758,659	\$ 16,264,080
	<u>\$ 2,442,508,079</u>	<u>\$ 2,088,408,797</u>	<u>\$ 354,099,282</u>	<u>\$ 2,763,817,543</u>	<u>\$ 2,374,475,948</u>	<u>\$ 389,341,595</u>	<u>\$ 2,601,078,043</u>	<u>\$ 2,259,912,682</u>	<u>\$ 341,165,361</u>





# Rhode Island Video Lottery Gross Revenue Fiscal Years 2018 – 2020

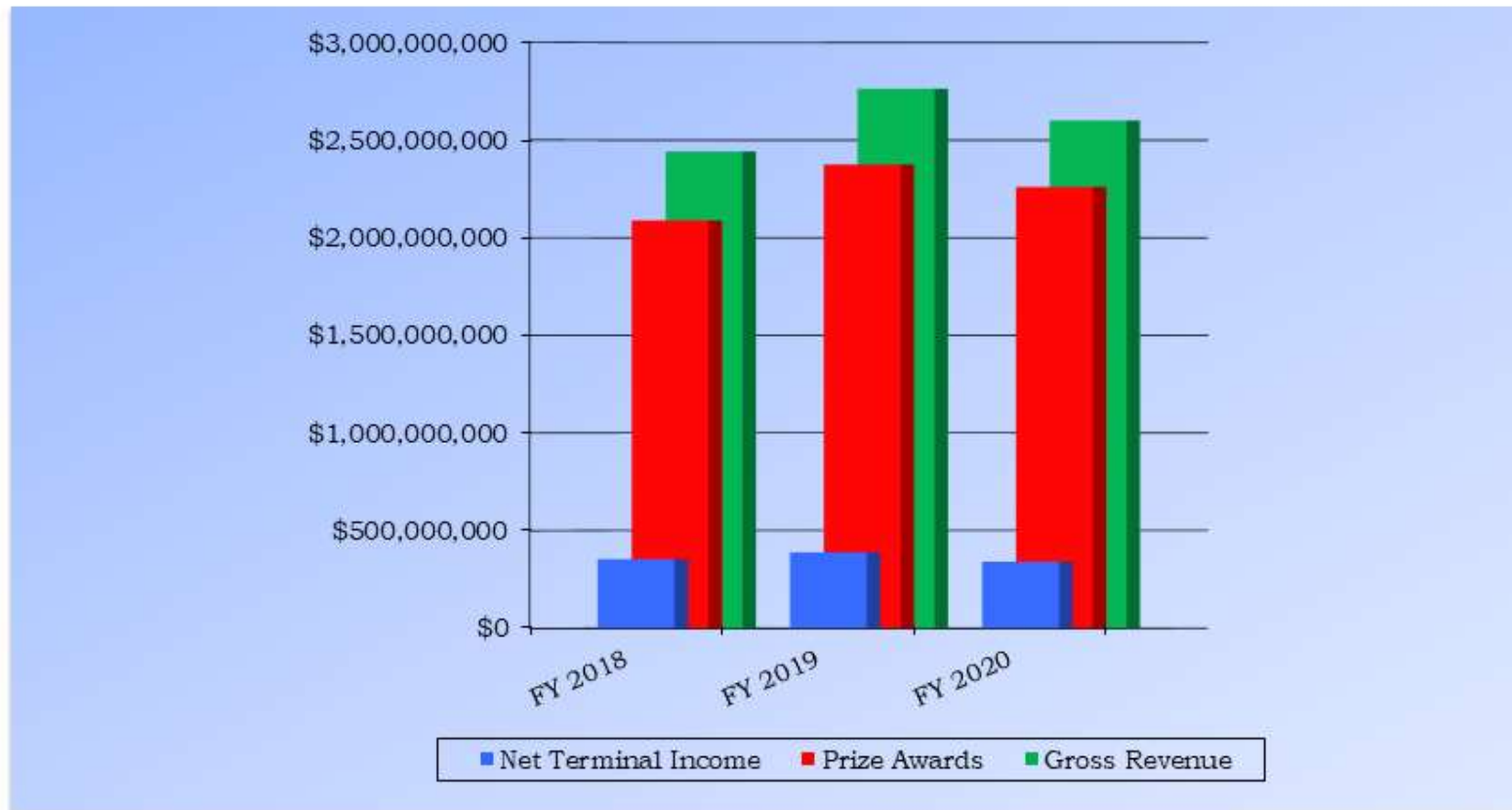




## Rhode Island Video Lottery

Gross Revenue, Prize Awards & Net Terminal Income  
July - March

Fiscal Years 2018 – 2020





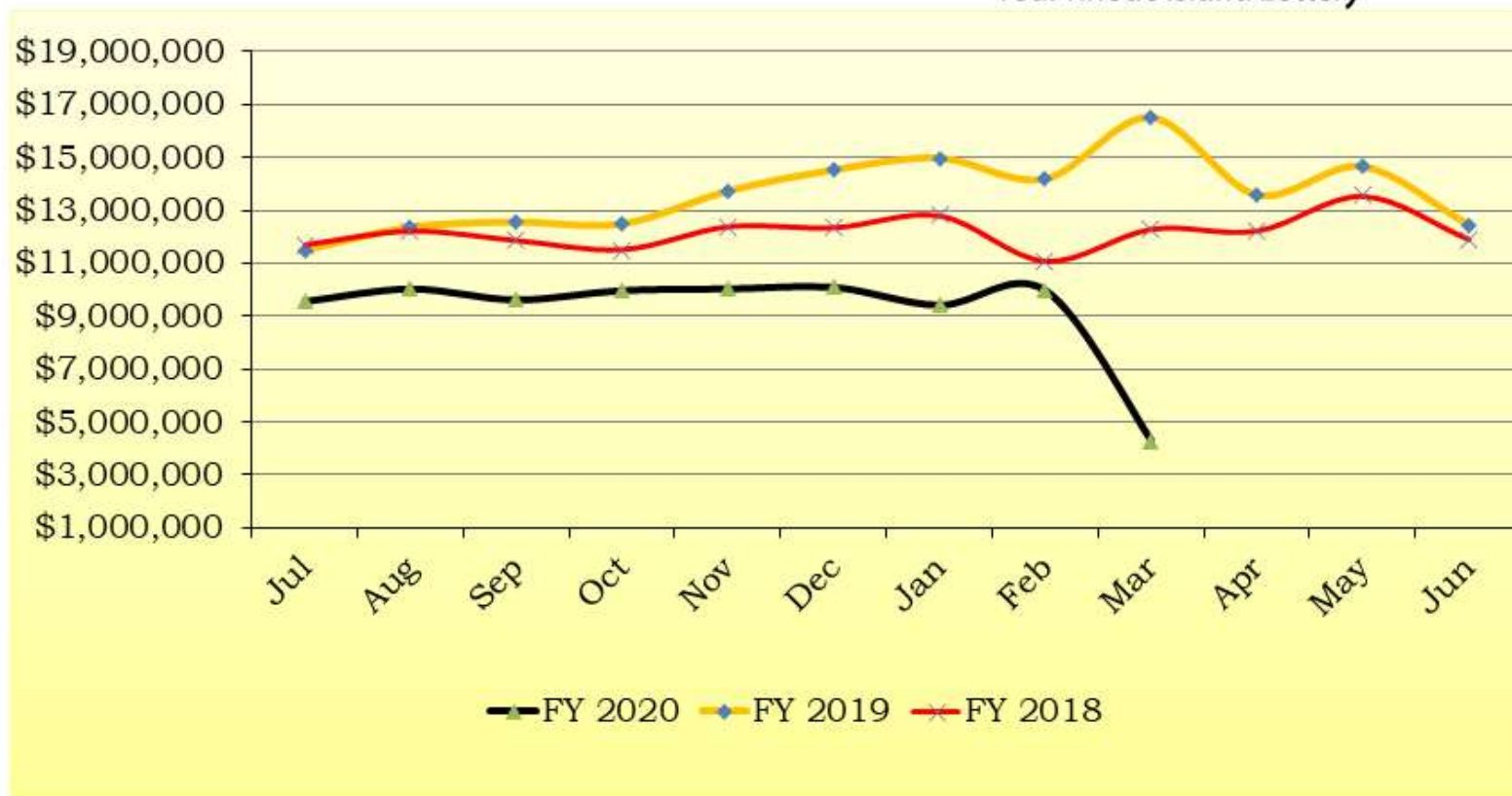
Fiscal Years 2018 - 2020

Table Games Win\*

	<b>2018</b>	<b>2019</b>	<b>2020</b>
July	\$ 11,686,969	\$ 11,491,056	\$ 9,576,648
August	12,219,296	12,353,268	10,054,696
September	11,852,252	12,546,291	9,642,214
October	11,502,538	12,481,307	9,998,432
November	12,389,655	13,716,971	10,055,496
December	12,350,525	14,521,565	10,115,710
January	12,804,130	14,967,508	9,440,654
February	11,050,605	14,174,828	9,994,938
March	12,290,238	16,502,674	4,272,686
	<u>\$ 108,146,208</u>	<u>\$ 122,755,468</u>	<u>\$ 83,151,474</u>

\*Before commissions, operating and administrative expenses.

Rhode Island Lottery  
 Table Games Win\*  
 July - March  
 Fiscal Years 2018 - 2020



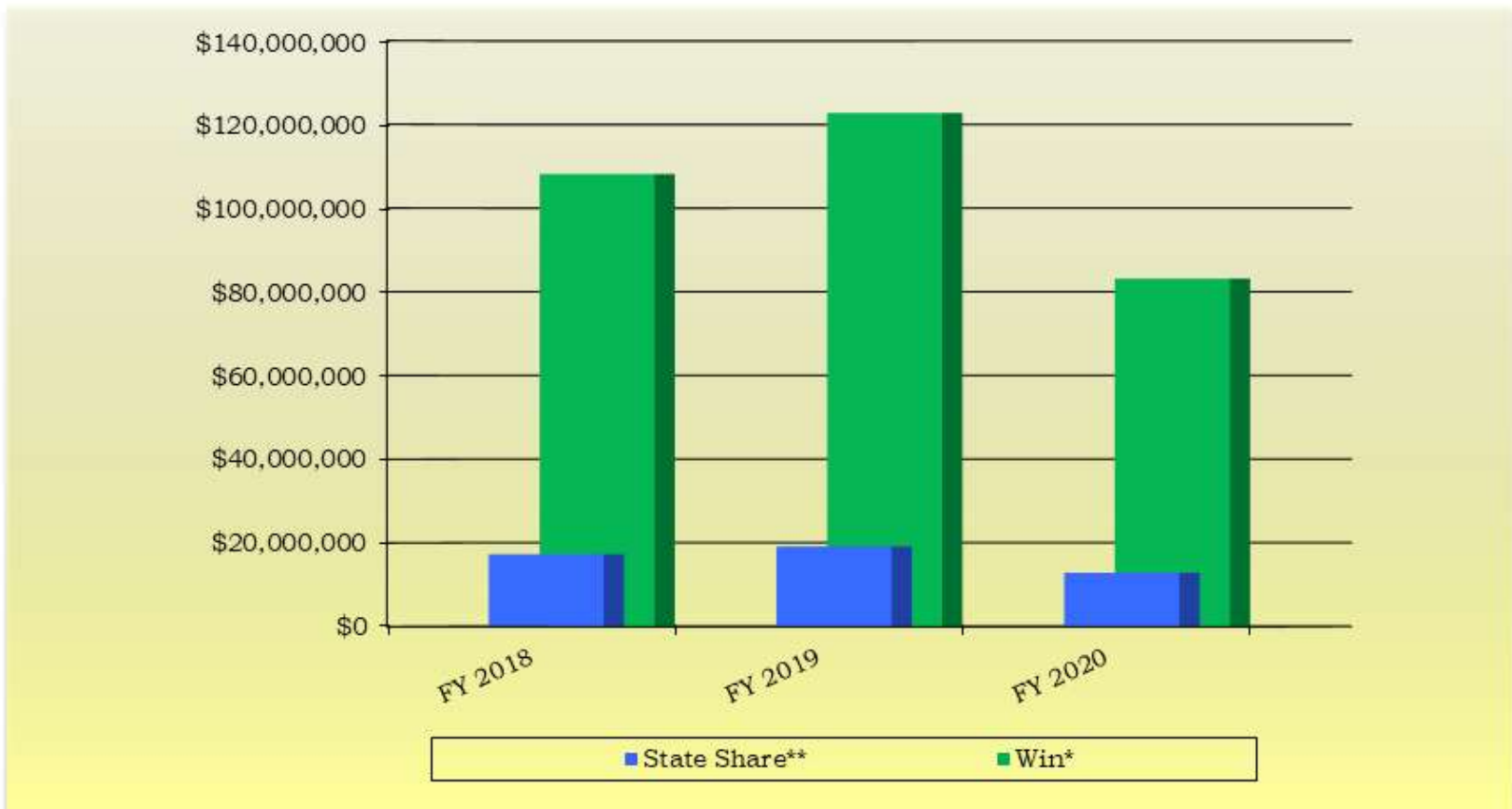
\* Before commissions, operating and administrative expenses.

# Rhode Island Lottery Table Games

Cumulative Win\* and State Share\*\*

July – March

Fiscal Years 2018 – 2020



\*Before commissions, operating and administrative expenses.

\*\* Before operating and administrative expenses.



July - March  
Fiscal Years 2019 - 2020  
Sports Book Revenue

	2019			2020		
	Accrual Write	Accrual Payout	Book Revenue*	Accrual Write	Accrual Payout	Book Revenue*
July	\$ -	\$ -	\$ -	\$ 8,321,947	\$ 7,494,368	\$ 827,579
August	-	-	\$ -	10,060,066	9,208,278	\$ 851,788
September	-	-	\$ -	22,195,789	19,679,729	\$ 2,516,060
October	-	-	\$ -	28,281,024	25,823,888	\$ 2,457,136
November	682,714	609,717	\$ 72,997	31,465,062	28,719,544	\$ 2,745,518
December	13,087,999	12,130,086	\$ 957,913	31,670,511	29,098,756	\$ 2,571,755
January	19,051,125	18,891,147	\$ 159,978	26,939,692	23,660,451	\$ 3,279,241
February	20,686,618	21,577,241	\$ (890,623)	28,147,862	25,824,430	\$ 2,323,432
March	23,582,716	22,034,486	\$ 1,548,230	8,949,158	8,107,390	\$ 841,768
	<u>\$ 77,091,172</u>	<u>\$ 75,242,677</u>	<u>\$ 1,848,495</u>	<u>\$ 196,031,111</u>	<u>\$ 177,616,834</u>	<u>\$ 18,414,277</u>

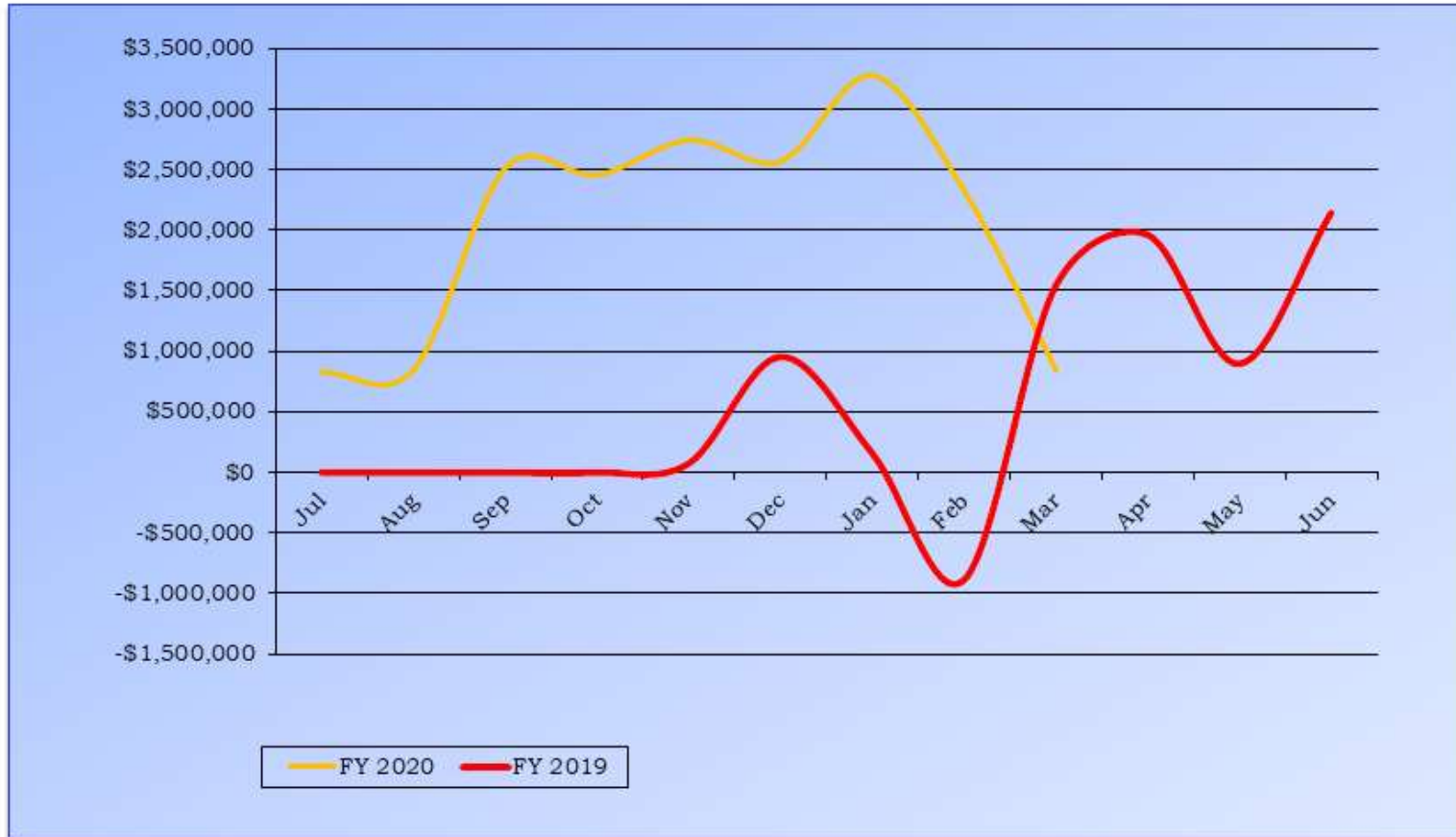
**\*Book Revenue is before any operating or allocable expenses.**



# Rhode Island Sports Book

## Book Revenue\*

### Fiscal Years 2019 - 2020



**\*Book Revenue is before any operating or allocable expenses.**

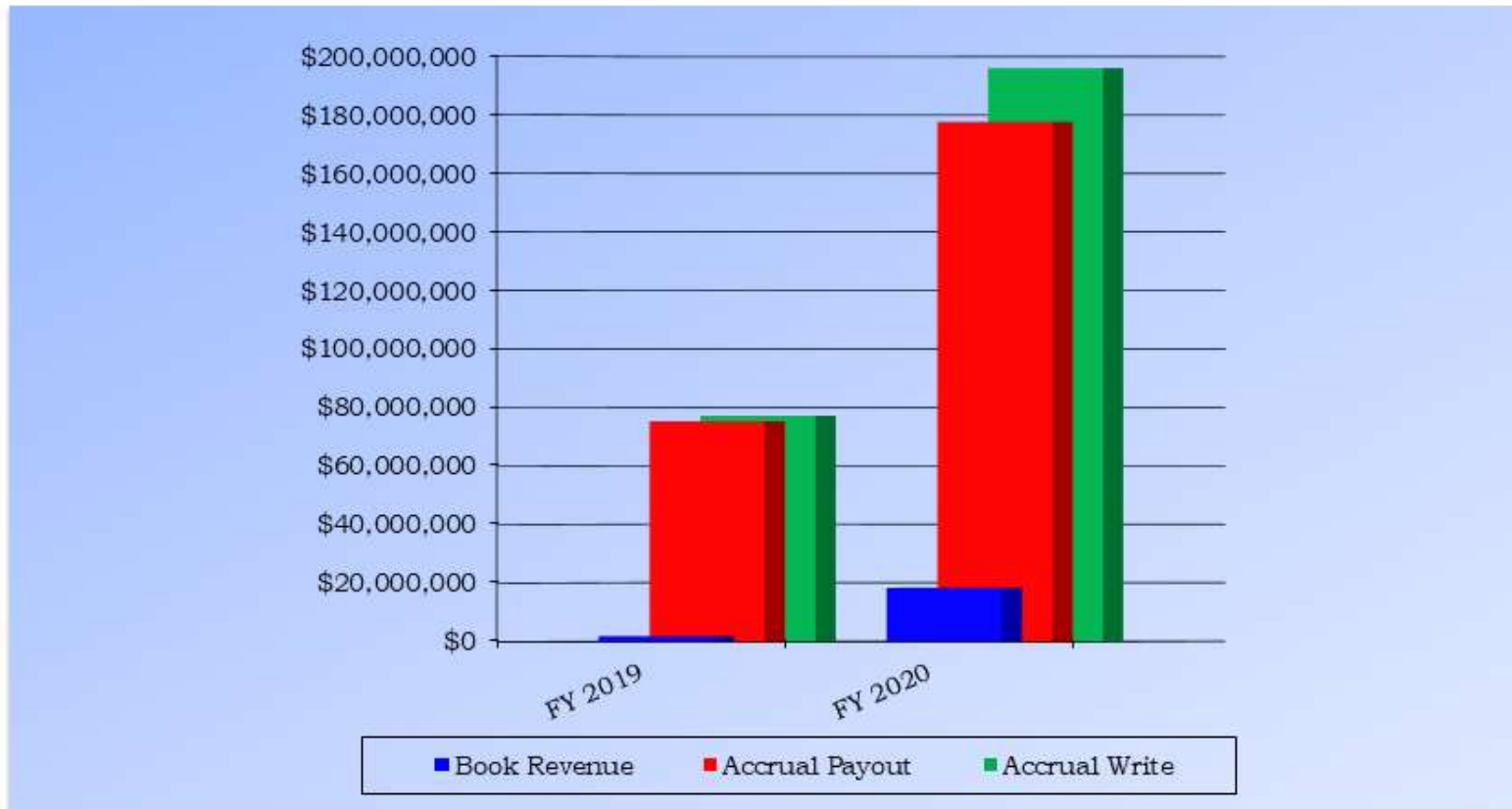


# Rhode Island Sports Book

Accrual Write, Accrual Payout, Book Revenue\*

July - March

Fiscal Years 2019 - 2020



**\*Book Revenue is before any operating or allocable expenses.**



# **Financial**

**Rhode Island Lottery**  
**Summary of Changes in Gross/Net Sales**  
**For the Nine Months Ended March 31, 2020**  
**Unaudited and Unadjusted**

	<b>FY2019</b>	<b>FY2020</b>	<b>Change</b>	<b>%</b>
<b>Traditional Lottery - Gross Sales:</b>				
Instant Games	\$ 76,538,005	\$ 80,338,719	\$ 3,800,714	4.97%
Daily Numbers	17,118,589	16,881,846	(236,743)	-1.38%
PowerBall®	21,780,930	14,334,223	(7,446,707)	-34.19%
Mega Millions®	16,217,923	8,512,288	(7,705,635)	-47.51%
Lucky for Life®	3,693,090	3,687,509	(5,581)	-0.15%
Wild Money	3,024,344	2,775,175	(249,169)	-8.24%
Other Sales	7,845	-	(7,845)	-100.00%
<b>Total Traditional Lottery - Gross Sales</b>	<b>138,380,726</b>	<b>126,529,760</b>	<b>(11,850,966)</b>	<b>-8.56%</b>
<b>Monitor Games - Gross Sales:</b>				
Keno	\$ 59,270,071	\$ 57,940,493	\$ (1,329,578)	-2.24%
Bingo	891,721	918,047	26,326	2.95%
<b>Total Monitor Games - Gross Sales</b>	<b>60,161,792</b>	<b>58,858,540</b>	<b>(1,303,252)</b>	<b>-2.17%</b>
<b>Video Lottery, Net<sup>(1)</sup></b>	<b>\$ 389,341,596</b>	<b>\$ 341,165,361</b>	<b>\$ (48,176,235)</b>	<b>-12.37%</b>
<b>Table Games, Net Revenue</b>	<b>\$ 122,755,468</b>	<b>\$ 83,151,474</b>	<b>\$ (39,603,994)</b>	<b>-32.26%</b>
<b>Sports Book, Gross (Accrual Write)</b>	<b>\$ 77,091,172</b>	<b>\$ 196,031,111</b>	<b>\$ 118,939,939</b>	<b>100.00%</b>
<b>Total Revenue</b>	<b>\$ 787,730,754</b>	<b>\$ 805,736,246</b>	<b>\$ 18,005,492</b>	<b>2.29%</b>
<b>Gross Profit:</b>				
Traditional Lottery <sup>(2)</sup>	\$ 39,230,489	\$ 34,426,644	\$ (4,803,845)	-12.25%
Monitor Games	\$ 13,127,542	\$ 12,973,450	\$ (154,092)	-1.17%
Video Lottery, net of prizes, commissions, & marketing expenses	\$ 233,906,979	\$ 205,728,275	\$ (28,178,704)	-12.05%
Table Games <sup>(3)</sup>	\$ 19,140,369	\$ 12,893,343	\$ (6,247,026)	-32.64%
Sports Book, net of prizes, commissions, and marketing expenses	\$ 623,901	\$ 9,350,589	\$ 8,726,688	100.00%

<sup>(1)</sup>Net Terminal Income

<sup>(2)</sup>Before operating expenses and other income/expense

<sup>(3)</sup>Before operating expenses

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Rhode Island Lottery - Online Jackpots  
FY 2011 - Present



Powerball®		
Fiscal Year	Date	Amount (Millions)
2011	09/18/10	116.0
2011	11/06/10	128.6
2011	01/22/11	122.1
2011	02/26/11	182.1
2011	04/06/11	221.7
2011	06/01/11	201.9
2012	08/10/11	228.9
2012	09/07/11	108.8
2012	11/02/11	254.2
2012	12/24/11	128.8
2012	02/11/12	336.4
2012	04/25/12	172.7
2012	06/13/12	241.0
2013	08/15/12	337.0
2013	09/23/12	202.1
2013	11/28/12	587.5
2013	02/06/13	217.2
2013	03/23/13	338.3
2013	05/18/13	590.5
2013	06/22/13	131.5
2014	08/07/13	448.4
2014	09/18/13	399.4
2014	10/23/13	213.4
2014	11/16/13	130.3
2014	12/11/13	122.9
2014	02/19/14	425.3
2014	04/23/14	148.8
2014	06/11/14	259.8
2015	07/09/14	124.9
2015	09/24/14	228.5
2015	11/08/14	202.6
2015	02/11/15	564.1
2015	03/14/15	136.0
2015	06/03/15	188.9
2016	08/01/15	110.0
2016	09/30/15	310.5
2016	11/04/15	144.1
2016	01/13/16	1.6 Billion
2016	03/02/16	291.4
2016	05/07/16	429.6
2017	07/30/16	487.0
2017	09/17/16	246.8
2017	11/26/16	420.9
2017	12/17/16	121.6
2017	02/22/17	435.3
2017	03/22/17	156.2
2017	06/10/17	447.8
2018	08/23/17	758.7
2018	09/16/17	133.2
2018	10/25/17	191.1
2018	01/06/18	559.7
2018	03/17/18	456.7
2018	05/19/18	315.3
2018	06/20/18	150.4
2019	08/11/18	245.6
2019	10/27/18	687.8
2019	12/26/18	298.3
2019	03/27/19	768.4
2019	06/01/19	344.6
2020	07/13/19	198.0
2020	08/17/19	148.0
2020	11/02/19	150.0
2020	01/29/20	396.9
2020	04/08/20	190.0

Mega Millions®		
Fiscal Year	Date	Amount (Millions)
2012	09/30/11	113.0
2012	12/27/11	206.0
2012	03/30/12	656.0
2012	05/04/12	118.0
2013	09/11/12	120.0
2013	05/17/13	190.0
2014	10/01/13	189.0
2014	12/17/13	636.0
2014	03/18/14	400.0
2014	05/20/14	149.0
2015	08/22/14	180.0
2015	11/04/14	321.0
2015	01/16/15	270.0
2015	02/27/15	127.0
2015	06/02/15	260.0
2016	07/21/15	152.0
2016	09/11/15	106.0
2016	11/13/15	200.0
2016	01/08/16	165.0
2016	03/08/16	157.0
2017	07/08/16	540.0
2017	09/16/16	133.0
2017	01/27/17	188.0
2017	03/31/17	174.0
2018	08/11/17	393.0
2018	09/22/17	104.0
2018	01/05/18	450.0
2018	03/30/18	521.0
2018	05/04/18	143.0
2019	07/24/18	522.0
2019	10/23/18	1.6 Billion
2019	01/01/19	425.0
2019	03/01/19	267.0
2019	06/07/19	530.0
2020	07/23/19	168.0
2020	09/24/19	227.0
2020	12/17/19	372.0
2020	02/11/20	202.0

Wild Money		
Fiscal Year	Date	Amount
2011	12/11/10	106,141
2011	02/26/11	395,710
2011	05/12/11	193,159
2011	06/23/11	151,805
2012	08/30/11	284,158
2012	10/11/11	157,372
2012	12/20/11	180,715
2012	06/30/12	180,600
2013	09/04/12	150,155
2013	10/11/12	102,525
2013	04/06/13	107,669
2013	05/30/13	104,657
2014	08/22/13	378,129
2014	11/21/13	270,794
2015	07/26/14	110,798
2015	09/18/14	164,147
2015	11/11/14	160,811
2015	03/10/15	127,298
2016	07/23/15	134,167
2016	12/26/15	215,915
2016	04/28/16	373,356
2016	06/04/16	100,327
2017	08/27/16	287,789
2017	03/21/17	154,777
2018	07/04/17	156,259
2018	09/30/17	203,336
2018	11/09/17	105,540
2018	02/01/18	368,678
2018	03/20/18	148,519
2018	04/28/18	117,662
2019	08/02/18	148,915
2019	11/01/18	258,548
2019	04/09/19	155,591
2020	07/30/19	163,873
2020	11/02/19	127,650
2020	03/05/20	139,319

**RHODE ISLAND LOTTERY**  
ALL GAMES

Unaudited Estimate of Revenue, Expenses and Changes in Net Position  
For the Month of April and the Ten Months Ending April 30, 2020

	April 2020		Y-T-D	
	Amount	Percent	Amount	Percent
Operating Revenue:				
Lottery sales, Video Lottery gross revenues, Table Games net revenues & Sports Book	\$ 16,393,531	100.00%	\$ 3,082,042,460	100.00%
Cost of gaming operations:				
Agent commissions	1,065,321	6.50%	14,030,750	0.46%
Online vendor commissions	794,699	4.85%	10,051,848	0.33%
Video commissions	0	0.00%	132,360,374	4.29%
Table Games commissions	0	0.00%	70,262,996	2.28%
Sports Book commissions	16,018	0.10%	8,934,514	0.29%
Prize awards	10,393,675	63.40%	2,564,999,098	83.22%
Unclaimed prize recovery	(166,033)	-1.01%	(3,162,133)	-0.10%
Marketing Expense - Facilities	0	0.00%	4,196,154	0.14%
Cost of tickets	78,523	0.48%	785,230	0.03%
	<hr/>			
Total cost of gaming operations	12,182,204	74.31%	2,802,458,832	90.93%
	<hr/>			
Gross profit	4,211,328	25.69%	279,583,629	9.07%
Operating expenses:				
Traditional Lottery:				
Personal services	471,000	2.87%	5,064,279	0.16%
Advertising	150,000	0.91%	1,971,436	0.06%
Contract services	1,000	0.01%	16,182	0.00%
Amortization	0	0.00%	10,441	0.00%
Depreciation	7,849	0.05%	84,570	0.00%
Other	60,000	0.37%	790,373	0.03%
Table Games:				
Personal services	462,000	2.82%	4,868,410	0.16%
Contract services	0	0.00%	0	0.00%
Other	3,200	0.02%	32,467	0.00%
	<hr/>			
Total operating expenses	1,155,049	7.05%	12,838,158	0.42%
	<hr/>			
Operating income	3,056,279	18.64%	266,745,471	8.65%
Nonoperating income (expenses)				
Interest and miscellaneous income	32,835	0.20%	1,104,976	0.04%
Dealer loss recovery	0	0.00%	0	0.00%
Contract revenue	52,083	0.32%	520,833	0.02%
Transfers to the State's General Fund	(3,089,114)	-18.84%	(267,850,447)	-8.69%
	<hr/>			
Change in net assets	52,083	0.32%	520,833	0.02%
	<hr/>			
Total net position (deficit), beginning of year			(20,113,146)	
	<hr/>			
Total net position (deficit), end of year			\$ (19,592,313)	-0.64%

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**RHODE ISLAND LOTTERY**  
**INSTANT, NUMBERS & LOTTO GAMES**  
 Unaudited Estimate of Revenue, Expenses and Changes in Net Position  
 For the Month of April and the Ten Months Ending April 30, 2020

	April 2020		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Lottery sales: Numbers, Mega Millions, PowerBall, Instant Tickets, Lucky for Life, Instant Match, Wild Money, & Other Sales	\$ 13,087,545	100.00%	139,617,305	100.00%
Cost of gaming operations:				
Agent commissions	840,806	6.42%	9,097,552	6.52%
Online vendor commissions	654,377	5.00%	6,968,599	4.99%
Prize awards	8,212,450	62.75%	86,839,236	62.20%
Unclaimed prize recovery	(141,620)	-1.08%	(1,942,965)	-1.39%
Cost of tickets	78,523	0.60%	785,230	0.56%
Total cost of gaming operations	9,644,536	73.69%	101,747,652	72.88%
Gross profit	3,443,009	26.31%	37,869,653	27.12%
Operating expenses:				
Personal services	471,000	3.60%	5,064,279	3.63%
Advertising	150,000	1.15%	1,971,436	1.41%
Contract services	1,000	0.01%	16,182	0.01%
Amortization	0	0.00%	10,441	0.01%
Depreciation	7,849	0.06%	84,570	0.06%
Other	60,000	0.46%	790,373	0.57%
Total operating expenses	689,849	5.27%	7,937,281	5.69%
Operating income	2,753,160	21.04%	29,932,372	21.44%
Nonoperating income (expenses):				
Interest and miscellaneous income	32,835	0.25%	1,104,976	0.79%
Contract revenue	52,083	0.40%	520,833	0.37%
Transfers to the State's General Fund	(2,785,995)	-21.29%	(31,037,348)	-22.23%
Change in net position	52,083	0.40%	520,833	0.37%

**Effective March 17, 2020, on-premise restaurants, bars and taverns closed until further notice.**

**RHODE ISLAND LOTTERY****MONITOR GAMES**

Unaudited Estimate of Revenue, Expenses and Changes in Net Position  
For the Month of April and the Ten Months Ending April 30, 2020

	April 2020		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Lottery sales: Keno & Bingo	<u>\$ 2,806,443</u>	<u>100.00%</u>	<u>\$ 61,664,983</u>	<u>100.00%</u>
Cost of gaming operations:				
Agent commissions	224,515	8.00%	4,933,198	8.00%
Online vendor commissions	140,322	5.00%	3,083,249	5.00%
Prize awards	1,698,359	60.52%	40,147,480	65.11%
Unclaimed prize recovery	<u>(24,413)</u>	<u>-0.87%</u>	<u>(240,054)</u>	<u>-0.39%</u>
Total cost of gaming operations	<u>2,038,783</u>	<u>72.65%</u>	<u>47,923,873</u>	<u>77.72%</u>
Gross profit	<u>767,659</u>	<u>27.35%</u>	<u>13,741,109</u>	<u>22.28%</u>
Nonoperating income (expenses):				
Transfers to the State's General Fund	<u>(767,659)</u>	<u>-27.35%</u>	<u>(13,741,109)</u>	<u>-22.28%</u>
Change in net position	0	0.00%	0	0.00%

**Effective March 17, 2020, on-premise restaurants, bars and taverns closed until further notice.**

**RHODE ISLAND LOTTERY**

VIDEO

Unaudited Estimate of Revenue, Expenses and Changes in Net Position  
For the Month of April and the Ten Months Ending April 30, 2020

	April 2020		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Video Lottery, gross revenues	\$ -	0.00%	\$ 2,601,078,044	100.00%
Cost of gaming operations:				
Commissions	0	0.00%	132,360,374	5.09%
Prize awards	0	0.00%	2,259,912,681	86.88%
Unclaimed prize recovery	0	0.00%	(750,054)	-0.03%
Marketing Expense - Facilities	0	0.00%	3,826,768	0.15%
Total cost of gaming operations	0	0.00%	2,395,349,769	92.09%
Gross profit	0	0.00%	205,728,275	7.91%
Nonoperating income (expenses):				
Transfers to the State's General Fund	0	0.00%	(205,728,275)	-7.91%
Change in net position	0	0.00%	0	0.00%

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**RHODE ISLAND LOTTERY**

**TABLE GAMES**

Unaudited Estimate of Revenue, Expenses and Changes in Net Position  
For the Month of April and the Ten Months Ending April 30, 2020

	April 2020		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Table Games, net revenues	\$ -	0.00%	\$ 83,151,474	100.00%
Cost of gaming operations:				
Commissions	0	0.00%	70,262,996	84.50%
Unclaimed prize recovery	0	0.00%	(4,865)	-0.01%
Total cost of gaming operations	0	0.00%	70,258,131	84.49%
Gross profit	0	0.00%	12,893,343	15.51%
Operating expenses:				
Personal services	462,000	0.00%	4,868,410	5.85%
Contract services	0	0.00%	0	0.00%
Other	3,200	0.00%	32,467	0.04%
Total operating expenses	465,200	0.00%	4,900,877	5.89%
Operating income	(465,200)	0.00%	7,992,466	9.61%
Nonoperating income (expenses):				
Dealer loss recovery	0	0.00%	0	0.00%
Transfers to the State's General Fund	465,200	0.00%	(7,992,466)	-9.61%
Change in net assets	0	0.00%	0	0.00%

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**RHODE ISLAND LOTTERY**  
**SPORTS BOOK**

Unaudited Estimate of Revenue, Expenses and Changes in Net Position  
For the Month of April and the Ten Months Ending April 30, 2020

	April 2020		Y-T-D	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Operating Revenue:				
Sports Book	\$ 499,544	100.00%	\$ 196,530,655	100.00%
<hr/>				
Cost of gaming operations:				
Commissions	16,018	3.21%	8,934,514	4.55%
Prize awards	482,866	96.66%	178,099,701	90.62%
Unclaimed prize recovery	0	0.00%	(224,195)	-0.11%
Marketing Expense - Facilities	0	0.00%	369,386	0.19%
<hr/>				
Total cost of gaming operations	498,884	99.87%	187,179,406	95.24%
<hr/>				
Gross profit	659	0.13%	9,351,248	4.76%
<hr/>				
Nonoperating income (expenses):				
Transfers to the State's General Fund	(659)	-0.13%	(9,351,248)	-4.76%
<hr/>				
	0	0	0	0.00%

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# **Video**



## Rhode Island Video Lottery

### Annual Comparison of Net Terminal Income

### Fiscal Year 2019 versus Fiscal Year 2020

Date	Week	Fiscal 2019 NTI		Fiscal 2020 NTI		Increase			Fiscal 2019 YTD	Fiscal 2020 YTD	YTD % Increase
		Lincoln	Newport/Tiverton <sup>Δ</sup>	Lincoln	Tiverton	Lincoln	Newport/ Tiverton	Total			
07/06/19	1	10,139,835	1,096,694	8,715,057	2,077,375	-14%	89%	-4%	11,236,529	10,792,432	-4%
07/13/19	2	8,180,189	934,251	7,131,970	1,998,782	-13%	114%	0%	20,350,969	19,923,184	-2%
07/20/19	3	8,230,735	895,005	7,011,790	1,826,043	-15%	104%	-3%	29,476,709	28,761,017	-2%
07/27/19	4	8,781,093	903,677	7,355,460	1,854,023	-16%	105%	-5%	39,161,479	37,970,500	-3%
08/03/19	5	8,747,561	920,688	7,230,830	2,026,343	-17%	120%	-4%	48,829,728	47,227,673	-3%
08/10/19	6	9,156,366	728,881	7,206,850	2,089,207	-21%	187%	-6%	58,714,975	56,523,730	-4%
08/17/19	7	8,265,636	677,394	6,990,567	1,981,425	-15%	193%	0%	67,658,005	65,495,722	-3%
08/24/19	8	9,028,561	680,851	7,170,595	1,928,827	-21%	183%	-6%	77,367,417	74,595,144	-4%
08/31/19	9	8,807,689	1,634,069	7,388,340	2,063,988	-16%	26%	-9%	87,809,175	84,047,472	-4%
09/07/19	10	8,872,779	2,789,921	7,880,490	2,345,391	-11%	-16%	-12%	99,471,875	94,273,353	-5%
09/14/19	11	7,713,249	2,187,464	6,942,212	1,878,167	-10%	-14%	-11%	109,372,588	103,093,732	-6%
09/21/19	12	7,500,044	1,986,956	7,070,423	1,860,643	-6%	-6%	-6%	118,859,588	112,024,798	-6%
09/28/19	13	7,568,935	1,875,481	6,618,749	1,882,173	-13%	0%	-10%	128,304,004	120,525,720	-6%
10/05/19	14	7,795,412	1,957,850	7,085,773	2,091,646	-9%	7%	-6%	138,057,266	129,703,139	-6%
10/12/19	15	8,495,840	1,970,863	7,013,495	1,926,261	-17%	-2%	-15%	148,523,969	138,642,895	-7%
10/19/19	16	7,603,661	1,741,828	7,308,129	1,995,224	-4%	15%	0%	157,869,458	147,946,248	-6%
10/26/19	17	7,197,209	1,503,685	7,103,884	1,748,700	-1%	16%	2%	166,570,352	156,798,832	-6%
11/02/19	18	8,373,849	1,810,042	7,117,028	1,985,686	-15%	10%	-11%	176,754,243	165,901,546	-6%
11/09/19	19	8,104,740	1,715,130	7,148,816	2,040,827	-12%	19%	-6%	186,574,113	175,091,189	-6%
11/16/19	20	7,593,896	1,685,883	7,047,868	1,941,649	-7%	15%	-3%	195,853,892	184,080,706	-6%
11/23/19	21	8,213,583	1,843,410	6,632,518	1,812,457	-19%	-2%	-16%	205,910,885	192,525,681	-7%
11/30/19	22	8,380,517	1,543,045	8,101,352	1,995,876	-3%	29%	2%	215,834,447	202,622,909	-6%
12/07/19	23	7,502,259	1,580,391	5,911,737	1,788,122	-21%	13%	-15%	224,917,097	210,322,768	-6%
12/14/19	24	7,315,097	1,467,307	6,309,382	1,842,955	-14%	26%	-7%	233,699,501	218,475,105	-7%
12/21/19	25	7,217,117	1,592,808	6,180,423	1,762,212	-14%	11%	-10%	242,509,426	226,417,740	-7%
12/28/19	26	9,544,566	1,915,060	8,476,509	2,138,742	-11%	12%	-7%	253,969,052	237,032,991	-7%
01/04/20	27	9,827,647	2,107,198	9,056,948	2,291,312	-8%	9%	-5%	265,903,897	248,381,251	-7%
01/11/20	28	7,591,323	1,729,496	7,043,415	2,018,803	-7%	17%	-3%	275,224,716	257,443,469	-6%
01/18/20	29	6,986,015	1,545,856	6,375,859	1,898,484	-9%	23%	-3%	283,756,587	265,717,812	-6%
01/25/20	30	7,147,281	1,618,388	7,631,962	2,017,197	7%	25%	10%	292,522,256	275,366,971	-6%
02/01/20	31	7,834,787	1,774,196	7,295,713	2,115,177	-7%	19%	-2%	302,131,239	284,777,861	-6%
02/08/20	32	8,550,071	1,900,067	7,654,738	2,123,582	-10%	12%	-6%	312,581,377	294,556,181	-6%
02/15/20	33	8,298,106	1,764,410	7,647,228	2,197,708	-8%	25%	-2%	322,643,893	304,401,117	-6%
02/22/20	34	8,903,101	2,046,973	8,739,001	2,352,678	-2%	15%	1%	333,593,967	315,492,796	-5%
02/29/20	35	8,761,104	1,888,704	8,618,260	2,440,189	-2%	29%	4%	344,243,775	326,551,245	-5%
03/07/20	36	9,278,025	2,124,648	7,748,650	2,343,391	-16%	10%	-11%	355,646,448	336,643,286	-5%
03/14/20	37	8,466,045	1,944,504	4,542,893	1,629,145	-46%	-16%	-41%	366,056,997	342,815,324	-6%
03/21/20	38	8,693,006	1,994,446	0	0	-100%	-100%	-100%	376,744,449	342,815,324	-9%
03/28/20	39	8,895,667	2,108,612	0	0	-100%	-100%	-100%	387,748,728	342,815,324	-12%
04/04/20	40	8,788,984	2,138,443	0	0	-100%	-100%	-100%	398,676,155	342,815,324	-14%
04/11/20	41	8,131,116	1,976,519	0	0	-100%	-100%	-100%	408,783,790	342,815,324	-16%
04/18/20	42	8,651,435	2,110,851	0	0	-100%	-100%	-100%	419,546,076	342,815,324	-18%
04/25/20	43	8,328,088	1,893,263	0	0	-100%	-100%	-100%	429,767,427	342,815,324	-20%
<b>HIGH</b>		<b>10,139,835</b>	<b>2,789,921</b>	<b>9,056,948</b>	<b>2,440,189</b>	<b>7%</b>	<b>193%</b>	<b>10%</b>			
<b>LOW</b>		<b>6,986,015</b>	<b>677,394</b>	<b>-</b>	<b>-</b>	<b>-100%</b>	<b>-100%</b>	<b>-100%</b>			
<b>AVERAGE</b>		<b>8,313,075</b>	<b>1,681,516</b>	<b>6,244,300</b>	<b>1,728,149</b>	<b>-24%</b>	<b>19%</b>	<b>-19%</b>			

♦ Due to Coronavirus, the facilities closed on March 14, 2020 at 12:00 a.m. until further notice.

Δ Newport Grand ceased operations on August 28, 2018, Tiverton Casino Hotel operations commenced on August 29, 2018. Data is combined.

Note: this report is based on week ending date, therefore 07/06/19 contains data from 06/30/19, which is from the prior fiscal year.

# **Table Games**

**Rhode Island Lottery**  
**Monthly Net Table Games Revenue**  
**For the Nine Months Ended March 31, 2020**  
**Unaudited and Unadjusted**

	<b>Table Games Net Revenue</b>	<b>Poker Net Revenue</b>	<b>Total Net Table Games Revenue</b>	<b>Twin River/Tiverton Net Table Games Revenue</b>	<b>Towns of Lincoln/Tiverton Net Table Games Revenue</b>	<b>RI Lottery ♦ Net Table Games Revenue</b>	<b>Transfers to General Fund***</b>
July 2019	\$ 9,116,873	\$ 459,775	\$ 9,576,648	\$ 7,996,501	\$ 95,766	\$ 1,484,380	\$ 1,004,619
August 2019	9,585,691	469,005	10,054,696	8,395,671	100,547	1,558,478	1,072,517
September 2019	9,200,389	441,825	9,642,214	8,051,249	96,422	1,494,543	1,044,715
October 2019	9,535,985	462,447	9,998,432	8,348,691	99,984	1,549,757	1,037,116
November 2019	9,574,243	481,254	10,055,497	8,396,340	100,555	1,558,602	1,060,942
December 2019	9,621,223	494,486	10,115,709	8,446,617	101,157	1,567,935	1,043,800
January 2020	8,934,902	505,752	9,440,654	7,882,946	94,407	1,463,301	925,253
February 2020	9,493,548	501,390	9,994,938	8,345,773	99,949	1,549,215	1,098,398
March 2020	4,090,639	182,047	4,272,686	3,567,693	42,727	662,266	165,441
	<b>\$ 79,153,493</b>	<b>\$ 3,997,981</b>	<b>\$ 83,151,474</b>	<b>\$ 69,431,481</b>	<b>\$ 831,515</b>	<b>\$ 12,888,478</b>	<b>\$8,452,801</b>

♦ - Note does not include unclaimed prize recovery

\*\*\*Net of Operating and Administrative Expenses

**Analysis of the Number of Table Games in Use Since Inception**

<b>For the Period Ended</b>	<b>Traditional Tables</b>	<b>Traditional Tables</b>	<b>Poker Tables</b>	<b>Total Tables</b>	<b>Stadium Gaming (Fusion/Hybrid)</b>
	<b>First Floor Smoking</b>	<b>Second Floor Non-Smoking</b>	<b>Second Floor Non-Smoking</b>		
<b>Twin River Lincoln</b>					
June 30, 2013	66	0	0	66	0
June 30, 2014	80	0	0	80	0
June 30, 2015	80	0	0	80	0
June 30, 2016	80	12	16	108	0
June 30, 2017	85	12	16	113	0
June 30, 2018	85	12	22	119	48
June 30, 2019	90	12	23	125	48
March 31, 2020	77	12	23	112	36
<b>Tiverton Casino Hotel</b>					
June 30, 2018	32	0	0	32	18
June 30, 2019	32	0	0	32	18
March 31, 2020	32	0	0	32	18
<b>Combined</b>					
June 30, 2013	66	0	0	66	0
June 30, 2014	80	0	0	80	0
June 30, 2015	80	0	0	80	0
June 30, 2016	80	12	16	108	0
June 30, 2017	85	12	16	113	0
June 30, 2018	117	12	22	151	66
June 30, 2019	122	12	23	157	66
March 31, 2020	109	12	23	144	54

Due to Coronavirus, the facilities closed at 12:00 a.m. on March 14, 2020 until further notice.

# **Sports Betting**

The Rhode Island Lottery  
Sports Book Revenue by Facility  
Unaudited and Unadjusted  
FY 2020

Twin River				Tiverton Casino				Online (Mobile)				Combined			
	Write (Accrual)	Payout (Accrual)	Book Revenue*		Write (Accrual)	Payout (Accrual)	Book Revenue*		Write (Accrual)	Payout (Accrual)	Book Revenue*		Write (Accrual)	Payout (Accrual)	Book Revenue*
<b>FY 2020</b>				<b>FY 2020</b>				<b>FY 2020</b>				<b>FY 2020</b>			
Jul 19	\$ 6,588,768	\$ 5,966,727	\$ 622,041	Jul 19	\$ 1,733,179	\$ 1,527,641	\$ 205,538	Jul 19	\$ -	\$ -	\$ -	Jul 19	\$ 8,321,947	\$ 7,494,368	\$ 827,579
Aug 19	\$ 7,749,662	\$ 7,141,826	607,836	Aug 19	2,310,404	2,066,452	243,952	Aug 19	-	-	-	Aug 19	10,060,066	9,208,278	851,788
Sep 19	\$ 15,345,871	\$ 13,781,340	1,564,531	Sep 19	3,557,282	3,118,493	438,790	Sep 19	3,292,636	2,779,897	512,740	Sep 19	22,195,789	19,679,729	2,516,060
Oct 19	\$ 18,359,177	\$ 16,694,333	1,664,844	Oct 19	4,059,245	3,709,638	349,607	Oct 19	5,862,603	5,419,917	442,686	Oct 19	28,281,025	25,823,888	2,457,137
Nov 19	\$ 18,905,965	\$ 17,049,183	1,856,782	Nov 19	4,205,688	3,801,117	404,571	Nov 19	8,353,409	7,869,245	484,164	Nov 19	31,465,062	28,719,545	2,745,517
Dec 19	\$ 18,825,973	\$ 17,219,173	1,606,800	Dec 19	4,093,534	3,742,101	351,433	Dec 19	8,751,004	8,137,482	613,522	Dec 19	31,670,511	29,098,756	2,571,755
Jan 20	\$ 14,683,194	\$ 12,613,386	2,069,808	Jan 20	4,457,654	4,021,057	436,597	Jan 20	7,798,844	7,026,008	772,836	Jan 20	26,939,692	23,660,451	3,279,241
Feb 20	\$ 15,225,706	\$ 13,722,950	1,502,756	Feb 20	4,456,226	4,042,600	413,626	Feb 20	8,465,930	8,058,880	407,050	Feb 20	28,147,862	25,824,430	2,323,432
Mar 20	\$ 4,454,765	\$ 4,013,410	441,355	Mar 20	1,429,656	1,245,046	184,610	Mar 20	3,064,736	2,848,934	215,802	Mar 20	8,949,157	8,107,390	841,767
Apr 20	-	-	-	Apr 20	-	-	-	Apr 20	-	-	-	Apr 20	-	-	-
May 20	-	-	-	May 20	-	-	-	May 20	-	-	-	May 20	-	-	-
Jun 20	-	-	-	Jun 20	-	-	-	Jun 20	-	-	-	Jun 20	-	-	-
<b>Total</b>	<b>120,139,081</b>	<b>108,202,328</b>	<b>11,936,753</b>	<b>Total</b>	<b>30,302,868</b>	<b>27,274,145</b>	<b>3,028,723</b>	<b>Total</b>	<b>45,589,162</b>	<b>42,140,363</b>	<b>3,448,800</b>	<b>Total</b>	<b>196,031,111</b>	<b>177,616,835</b>	<b>18,414,276</b>

\*Book revenue is before any commissions, operating, or allocable expenses.  
Due to Coronavirus, the facilities closed at 12:00 a.m. on March 14, 2020 until further notice.  
Beginning on March 11, 2020, major sporting events have been cancelled or postponed.