



**STATE OF RHODE ISLAND
REVENUE & CASELOAD ESTIMATING CONFERENCES
AMENDED AGENDA**

NOTICE OF PUBLIC MEETING

Notice is hereby given that the Consensus Revenue and Caseload Estimating Conferences will convene according to the following schedule
Room 35, State House, Providence, RI

JOSEPH CODEGA JR.
*Deputy Budget Officer
November 2021 Conference Chair*

SHARON REYNOLDS FERLAND
House Fiscal Advisor

STEPHEN WHITNEY
Senate Fiscal Advisor

In-Person attendance by the public will be permitted subject to any COVID-19 related restrictions which may be in place at the time of meeting. Advance notice will be provided of any changes in meeting format or location on the RI Office of Management and Budget website: <http://www.omb.ri.gov/>.

Additionally, the meeting will be televised live on Capitol Television, which can be seen on Cox Channels 15 and 61, in high definition on Cox Channel 1013, on Full Channel on Channel 15 and on Channel 34 by Verizon subscribers. It will also be live streamed at www.rilegislature.gov/CapTV.

Wednesday October 27, 2021 – Testimony

- 9:00 A.M. Cash Assistance Caseload
Department of Human Services
- 1:00 P.M. Services for Private Community Developmentally Disabled Caseload
Department of Behavioral Healthcare, Developmental Disabilities and Hospitals
Medical Caseload
Executive Office of Health and Human Services

Friday, October 29, 2021 – Economic Overview and Testimony

- 9:00 A.M. US and RI Economic Forecasts – IHS Markit
Michael Lynch, Economist
RI Labor Market Conditions – Department of Labor and Training
Donna Murray, Assistance Director, Labor Market Information Unit
Consensus Economic Forecast
- 10:30 A.M. Lottery Receipts - Department of Revenue, Division of Lottery
Mark Furcolo, Director, Division of Lottery
Commerce Corporation Tax Credits - Commerce Corporation
Jesse Saglio, President, Commerce Corporation

Tuesday, November 2, 2021 – Follow up Testimony (if necessary)*

- 9:00 A.M. Cash Assistance Caseload
Department of Human Services
Services for the Private Community Developmentally Disabled Caseload
Department of Behavioral Healthcare, Developmental Disabilities and Hospitals
Medical Caseload
Executive Office of Health and Human Services

Thursday, November 4, 2021 – Follow up Testimony (if necessary)*

- 1:00 P.M. Services for the Private Community Developmentally Disabled Caseload
Department of Behavioral Healthcare, Developmental Disabilities and Hospitals

Friday November 5, 2021 – Caseload Estimates and Revenue Testimony

- 9:00 A.M. Caseload Estimating Conference
- 2:00 P.M. Tax Collections – Department of Revenue, Division of Taxation
Neena Savage, State Tax Administrator
Accruals – Accounts and Controls
Dorothy Pascale, State Controller

Tuesday, November 9, 2021 – Testimony (if necessary)*

- 9:00 A.M. Tax Collections – Department of Revenue, Division of Taxation
Neena Savage, State Tax Administrator

Wednesday, November 10, 2021 – Revenue Estimate

- 9:00 A.M. Revenue Estimating Conference

Invited witnesses listed above will provide testimony in-person unless COVID restrictions are implemented thereby requiring remote testimony for which remote participation details will be provided directly. In any event testimony will be available on Capitol TV as referenced above.

*in the event that testimony is submitted in writing and no hearing is necessary, all documents will be posted online

Meeting Materials will be made available on the General Assembly website at <https://www.rilegislature.gov/Special/rcc/Pages/RCC-Nov2021.aspx> or <http://omb.ri.gov/REC>.