



Appendix A

Rhode Island Department of Human Services

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**Department of Human Services
Public Assistance Caseloads & Expenditures
May 2022 Caseload**

	FY 2020 Actual	FY 2021 Actual	FY 2022 Adopted November	FY 2022 May CEC DHS	FY 2023 Adopted November	FY 2023 May CEC DHS
TANF / RI Works						
Persons	9,050	5,872	6,300	6,092	8,845	7,617
Cost / Person	\$ 182	\$ 183	\$ 235	\$ 231	\$ 238	\$ 225
Cash Payments	\$ 19,819,433	\$ 12,920,025	\$ 17,800,020	\$ 16,957,540	\$ 25,261,320	\$ 20,560,697
Supportive Services	\$ 736,770	\$ 573,780	\$ 600,000	\$ 638,384	\$ 800,000	\$ 716,952
Clothing - Children	\$ 146,191	\$ 371,158	\$ 400,000	\$ 382,416	\$ 400,000	\$ 546,300
Catastrophic	\$ 7,321	\$ 2,302	\$ 2,000	\$ 800	\$ 2,400	\$ 2,400
Transportation	\$ 1,244,530	\$ 598,985	\$ 848,720	\$ 551,162	\$ 1,487,960	\$ 784,214
Total Dollars	\$ 21,954,245	\$ 14,466,250	\$ 19,650,740	\$ 18,530,301	\$ 27,951,680	\$ 22,610,563
Child Care						
Subsidies	8,724	5,621	6,272	5,629	8,500	7,671
Cost / Subsidy (Annual)	\$ 7,705	\$ 9,840	\$ 9,700	\$ 10,105	\$ 9,500	\$ 9,794
Total Dollars	\$ 67,219,715	\$ 55,311,411	\$ 60,838,400	\$ 56,877,889	\$ 80,750,000	\$ 75,129,716
SSI						
Persons	33,983	33,184	33,000	32,731	33,343	32,840
Cost / Person	\$ 46	\$ 46	\$ 46	\$ 45	\$ 46	\$ 43
Cash Payments	\$ 18,798,746	\$ 18,274,447	\$ 18,271,440	\$ 17,533,886	\$ 18,461,352	\$ 17,133,509
Trans. Fees	\$ 65,000	\$ 63,000	\$ 63,000	\$ 63,000	\$ 66,000	\$ 66,000
Total Dollars	\$ 18,863,746	\$ 18,337,447	\$ 18,334,440	\$ 17,596,886	\$ 18,527,352	\$ 17,199,509
GPA						
Persons Total - Bridge	103	67	61	116	83	314
Cost / Person	\$ 160	\$ 162	\$ 189	\$ 181	\$ 189	\$ 184
Cash Payments - Bridge	\$ 197,568	\$ 130,410	\$ 138,348	\$ 252,153	\$ 188,244	\$ 691,490
Burials	\$ 679,746	\$ 569,269	\$ 560,000	\$ 529,700	\$ 600,000	\$ 599,999
Total Dollars	\$ 877,314	\$ 699,679	\$ 698,348	\$ 781,853	\$ 788,244	\$ 1,291,489
Grand Total Dollars	\$ 108,915,020	\$ 88,814,787	\$ 99,521,928	\$ 93,786,929	\$ 128,017,276	\$ 116,231,277

Department of Human Services
Child Care Caseload and Expenditures
May 2022 Caseload Forecast

Cycle #	2018		2019		2020		2021		2022 May CEC		2023 May CEC	
	Total children	Total subsidies	Total children	Total subsidies	Total children	Total subsidies	Total children	Total subsidies	Total children	Total subsidies	Total children	Total subsidies
1	9,149	\$ 3,069,649	8,868	\$ 2,761,982	9,250	\$ 2,798,140	6,944	\$ 2,469,462	5,296	\$ 2,048,826	6,865	2,586,003
2	8,832	\$ 2,655,849	9,031	\$ 2,872,845	9,064	\$ 2,831,685	6,508	\$ 2,460,904	5,212	\$ 2,086,157	6,940	2,614,127
3	8,743	\$ 2,629,038	8,873	\$ 3,405,623	9,253	\$ 2,867,250	6,610	\$ 2,448,571	5,267	\$ 2,073,514	6,993	2,634,260
4	8,852	\$ 2,691,080	8,899	\$ 2,807,191	8,623	\$ 2,644,548	6,164	\$ 2,324,812	5,155	\$ 2,056,932	7,068	2,662,383
5	8,765	\$ 2,620,920	8,911	\$ 3,054,750	9,208	\$ 2,777,842	6,316	\$ 2,342,119	5,256	\$ 2,127,681	7,121	2,682,517
6	8,704	\$ 2,530,719	8,878	\$ 2,615,506	8,643	\$ 2,481,319	6,013	\$ 2,212,320	4,922	\$ 1,922,724	7,196	2,710,640
7	8,518	\$ 2,352,989	8,982	\$ 2,593,592	8,929	\$ 2,583,254	5,924	\$ 2,212,160	5,104	\$ 2,021,325	7,249	2,730,773
8	8,243	\$ 2,255,306	9,135	\$ 2,637,938	8,906	\$ 2,548,986	5,667	\$ 2,105,822	4,961	\$ 1,957,429	7,324	2,758,897
9	8,514	\$ 2,412,343	8,974	\$ 2,517,962	8,774	\$ 2,437,656	5,725	\$ 2,113,638	5,053	\$ 2,047,103	7,378	2,779,030
10	8,527	\$ 2,309,167	9,308	\$ 2,682,406	8,934	\$ 2,606,382	5,643	\$ 2,113,033	5,389	\$ 2,189,888	7,452	2,807,153
11	8,556	\$ 2,320,140	9,058	\$ 2,529,426	8,794	\$ 2,477,737	5,537	\$ 2,063,863	5,417	\$ 2,229,918	7,506	2,827,286
12	8,604	\$ 2,298,440	8,965	\$ 2,878,687	8,926	\$ 2,589,930	5,687	\$ 2,104,168	5,510	\$ 2,131,551	7,580	2,855,410
13	8,832	\$ 2,448,084	8,787	\$ 2,560,510	8,890	\$ 2,464,441	5,479	\$ 2,072,585	5,474	\$ 2,151,305	7,634	2,875,543
14	9,413	\$ 2,863,872	8,888	\$ 2,489,594	9,074	\$ 2,517,741	5,532	\$ 1,990,206	5,459	2,066,550	7,708	2,903,666
15	8,705	\$ 2,338,662	9,026	\$ 2,656,418	9,044	\$ 2,755,192	5,238	\$ 1,937,643	5,431	\$ 2,136,909	7,762	2,923,799
16	8,940	\$ 2,481,176	9,153	\$ 2,668,336	9,096	\$ 2,511,986	5,355	\$ 1,993,482	5,540	\$ 2,214,461	7,837	2,951,923
17	8,947	\$ 2,385,504	8,884	\$ 2,586,407	9,220	\$ 2,648,582	5,207	\$ 1,937,727	5,413	\$ 2,105,870	7,890	2,972,056
18	9,194	\$ 2,446,925	9,183	\$ 2,604,795	9,206	\$ 2,553,496	5,226	\$ 2,053,809	5,626	\$ 2,183,368	7,965	3,000,179
19	9,378	\$ 2,553,011	9,243	\$ 2,716,706	9,287	\$ 2,682,692	5,108	\$ 2,009,270	5,918	\$ 2,219,767	8,018	3,020,312
20	8,769	\$ 2,358,493	9,099	\$ 2,523,689	9,190	\$ 2,735,095	5,113	\$ 2,034,486	6,127	2,300,953	8,093	3,048,436
21	9,529	\$ 2,583,165	9,196	\$ 2,654,246	8,742	\$ 2,615,674	5,132	\$ 2,033,619	6,186	2,324,071	8,146	3,068,569
22	9,153	\$ 2,537,604	9,345	\$ 2,617,438	8,678	\$ 2,589,228	5,242	\$ 2,111,385	6,366	2,393,801	8,221	3,096,692
23	9,110	\$ 2,451,767	9,438	\$ 2,581,016	8,063	\$ 2,400,724	5,211	\$ 2,062,101	6,395	2,404,852	8,274	3,116,825
24	9,154	\$ 2,489,161	9,266	\$ 2,581,118	8,011	\$ 2,378,602	5,172	\$ 2,048,315	6,563	2,470,055	8,349	3,144,949
25	8,914	\$ 2,414,120	9,287	\$ 2,605,486	6,579	\$ 2,331,167	5,302	\$ 2,047,455	6,576	2,475,131	8,402	3,165,082
26	9,217	\$ 2,575,164	9,889	\$ 2,659,637	6,439	\$ 2,390,366	5,082	\$ 2,008,454	6,737	2,537,747	8,477	3,193,205
Total	8,895	\$ 65,072,348	9,099	\$ 69,863,305	8,724	\$ 67,219,715	5,621	\$ 55,311,411	5,629	\$ 56,877,889	7,671	\$ 75,129,716
		\$ 7,316		\$ 7,678		\$ 7,705		9,841		\$ 10,105		\$ 9,794
	4.5%	0.2%	2.3%	7.4%	-4.1%	-3.8%	-35.6%	-17.7%	0.1%	2.8%	36.3%	32.1%

Department of Human Services
Supplemental Security Income (SSI) - State Supplement Caseload and Expenditures
May 2022 Caseload

SSI (SFY 2021)	July	August	September	October	November	December	January	February	March	April	May	June	Total
Persons	32,650	32,686	32,675	32,692	32,600	32,587	32,648	32,300	32,492	32,472	32,413	32,310	32,544
Personal Needs Allowance	66	62	59	56	59	53	51	51	48	44	41	42	53
Assisted Living	570	567	589	608	618	600	582	566	599	579	578	591	587
Total Persons	33,286	33,315	33,323	33,356	33,277	33,240	33,281	32,917	33,139	33,095	33,032	32,943	33,184
Average cost per case	\$ 46	\$ 47	\$ 47	\$ 47	\$ 47	\$ 46	\$ 46	\$ 46	\$ 46	\$ 46	\$ 46	\$ 46	\$ 46
SSI payroll	\$ 1,325,820	\$ 1,322,118	\$ 1,328,756	\$ 1,339,164	\$ 1,327,815	\$ 1,313,777	\$ 1,317,089	\$ 1,325,059	\$ 1,315,204	\$ 1,322,506	\$ 1,293,482	\$ 1,196,660	\$ 15,727,449
Assisted Living	\$ 189,240	\$ 188,244	\$ 195,548	\$ 201,856	\$ 205,176	\$ 199,200	\$ 193,224	\$ 187,912	\$ 198,868	\$ 192,228	\$ 191,896	\$ 196,212	\$ 2,339,604
Personal Needs Allowance	\$ 1,320	\$ 1,240	\$ 1,180	\$ 1,120	\$ 1,180	\$ 1,060	\$ 1,020	\$ 1,020	\$ 960	\$ 880	\$ 820	\$ 840	\$ 12,640
Supplemental	\$ -	\$ 42,039	\$ 26,018	\$ 12,795	\$ 13,840	\$ 11,224	\$ 9,124	\$ -	\$ 14,620	\$ 32,750	\$ 16,947	\$ 15,398	\$ 194,754
Total Payments	\$ 1,516,380	\$ 1,553,641	\$ 1,551,502	\$ 1,554,935	\$ 1,548,011	\$ 1,525,261	\$ 1,520,457	\$ 1,513,991	\$ 1,529,651	\$ 1,548,364	\$ 1,503,145	\$ 1,409,110	\$ 18,274,447
Transaction Costs	\$ 5,000	\$ 5,000	\$ 6,000	\$ 5,000	\$ 5,000	\$ 6,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 6,000	\$ 63,000
Total	\$ 1,521,380	\$ 1,558,641	\$ 1,557,502	\$ 1,559,935	\$ 1,553,011	\$ 1,531,261	\$ 1,525,457	\$ 1,518,991	\$ 1,534,651	\$ 1,553,364	\$ 1,508,145	\$ 1,415,110	\$ 18,337,447

SSI (SFY 2022)	July	August	September	October	November	December	January	February	March	April	May	June	Total
Persons	32,298	32,354	32,296	32,246	32,406	32,380	32,393	32,245	32,200	32,200	32,205	32,210	32,286
Personal Needs Allowance	44	43	43	41	40	36	36	34	34	35	35	36	38
Assisted Living	549	590	595	627	312	323	324	310	313	313	312	310	407
Total Persons	32,891	32,987	32,934	32,914	32,758	32,739	32,753	32,589	32,547	32,548	32,552	32,556	32,731
Average cost per case	\$ 46	\$ 47	\$ 47	\$ 47	\$ 44	\$ 44	\$ 44	\$ 43	\$ 44	\$ 44	\$ 44	\$ 44	\$ 45
SSI payroll	\$ 1,334,835	\$ 1,325,088	\$ 1,329,189	\$ 1,331,641	\$ 1,321,587	\$ 1,322,290	\$ 1,329,537	\$ 1,302,333	\$ 1,306,255	\$ 1,328,802	\$ 1,327,148	\$ 1,318,244	\$ 15,876,950
Assisted Living	\$ 182,268	\$ 195,880	\$ 197,540	\$ 208,164	\$ 84,686	\$ 88,232	\$ 87,084	\$ 83,715	\$ 84,934	\$ 84,510	\$ 84,240	\$ 83,700	\$ 1,464,952
Personal Needs Allowance	\$ 880	\$ 860	\$ 860	\$ 820	\$ 800	\$ 720	\$ 720	\$ 680	\$ 680	\$ 700	\$ 700	\$ 720	\$ 9,140
Supplemental	\$ -	\$ 16,592	\$ 25,228	\$ -	\$ 36,306	\$ 12,174	\$ 13,020	\$ 9,319	\$ 17,104	\$ 13,100	\$ 15,200	\$ 24,800	\$ 182,843
Total Payments	\$ 1,517,983	\$ 1,538,420	\$ 1,552,817	\$ 1,540,625	\$ 1,443,379	\$ 1,423,416	\$ 1,430,361	\$ 1,396,047	\$ 1,408,973	\$ 1,427,112	\$ 1,427,288	\$ 1,427,464	\$ 17,533,886
Transaction Costs	\$ 5,000	\$ 5,000	\$ 6,000	\$ 5,000	\$ 5,000	\$ 6,000	\$ 4,000	\$ 5,000	\$ 7,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 63,000
Total	\$ 1,522,983	\$ 1,543,420	\$ 1,558,817	\$ 1,545,625	\$ 1,448,379	\$ 1,429,416	\$ 1,434,361	\$ 1,401,047	\$ 1,415,973	\$ 1,432,112	\$ 1,432,288	\$ 1,432,464	\$ 17,596,886

SSI (SFY 2023)	July	August	September	October	November	December	January	February	March	April	May	June	Total
Persons	32,215	32,265	32,315	32,365	32,415	32,465	32,515	32,565	32,615	32,665	32,715	32,765	32,490
Personal Needs Allowance	36	37	37	38	38	39	39	40	40	41	41	42	39
Assisted Living	310	313	312	310	313	311	310	313	312	311	310	310	311
Total Persons	32,561	32,615	32,664	32,713	32,766	32,815	32,864	32,918	32,967	33,017	33,066	33,117	32,840
Average cost per case	44	44	44	44	44	44	44	43	44	44	44	44	43
SSI payroll	1,315,661	1,317,703	1,319,745	1,321,787	1,323,829	1,325,871	1,327,913	1,329,955	1,331,997	1,334,039	1,336,081	1,338,123	15,922,699
Assisted Living	83,700	84,510	84,240	83,700	84,510	83,970	83,700	84,510	84,240	83,970	83,700	83,700	1,008,450
Personal Needs Allowance	720	740	740	760	760	780	780	800	800	820	820	840	9,360
Supplemental	15,800	12,400	14,600	24,300	16,100	16,900	13,800	-	24,900	16,800	13,100	24,300	193,000
Total Payments	1,415,881	1,415,353	1,419,325	1,430,547	1,425,199	1,427,521	1,426,193	1,415,265	1,441,937	1,435,629	1,433,701	1,446,963	17,133,509
Transaction Costs	5,000	5,000	6,000	5,000	5,000	7,000	5,000	5,000	7,000	5,000	5,000	6,000	66,000
Total	1,420,881	1,420,353	1,425,325	1,435,547	1,430,199	1,434,521	1,431,193	1,420,265	1,448,937	1,440,629	1,438,701	1,452,963	17,199,509

Department of Human Services
General Public Assistance Caseload and Expenditures
May 2022 Caseload

GPA (SFY 2021)	July	August	September	October	November	December	January	February	March	April	May	June	Total
Persons - Bridge	84	77	75	75	65	61	59	57	52	46	44	40	61
Total Persons	84	77	75	75	65	61	59	57	52	46	44	40	61
Average cost per person / Bridge	\$ 193	\$ 197	\$ 17	\$ 196	\$ 194	\$ 197	\$ 200	\$ 195	\$ 196	\$ 191	\$ 191	\$ 203	\$ 178
Bridge Payments	\$ 16,200	\$ 15,200	\$ 15,000	\$ 14,700	\$ 12,600	\$ 12,000	\$ 11,800	\$ 11,100	\$ 10,200	\$ 8,800	\$ 8,400	\$ 8,100	\$ 144,100
Bridge Recoveries	\$ -	\$ -	\$ (13,690)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (13,690)
Total Bridge Payments	\$ 16,200	\$ 15,200	\$ 1,310	\$ 14,700	\$ 12,600	\$ 12,000	\$ 11,800	\$ 11,100	\$ 10,200	\$ 8,800	\$ 8,400	\$ 8,100	\$ 130,410
Burials	\$ 40,735	\$ 48,058	\$ 51,600	\$ 38,700	\$ 54,600	\$ 46,754	\$ 59,101	\$ 99,695	\$ 61,200	\$ 49,016	\$ 46,200	\$ (26,389)	\$ 569,269
Total	\$ 56,935	\$ 63,258	\$ 52,910	\$ 53,400	\$ 67,200	\$ 58,754	\$ 70,901	\$ 110,795	\$ 71,400	\$ 57,816	\$ 54,600	\$ (18,289)	\$ 699,679

GPA (SFY 2022)	July	August	September	October	November	December	January	February	March	April	May	June	Total
Persons - Bridge	40	43	59	67	83	101	119	137	159	177	195	213	116
Total Persons	40	43	59	67	83	101	119	137	159	177	195	213	116
Average cost per person / Bridge	\$ 208	\$ 202	\$ 183	\$ 190	\$ 201	\$ 229	\$ 186	\$ 97	\$ 191	\$ 190	\$ 190	\$ 190	\$ 181
Bridge Payments	\$ 8,300	\$ 8,700	\$ 10,800	\$ 12,700	\$ 16,700	\$ 23,100	\$ 22,100	\$ 25,700	\$ 30,300	\$ 33,630	\$ 37,050	\$ 40,470	\$ 269,550
Bridge Recoveries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (12,397)	\$ -	\$ -	\$ -	\$ (5,000)	\$ (17,397)
Total Bridge Payments	\$ 8,300	\$ 8,700	\$ 10,800	\$ 12,700	\$ 16,700	\$ 23,100	\$ 22,100	\$ 13,303	\$ 30,300	\$ 33,630	\$ 37,050	\$ 35,470	\$ 252,153
Burials	\$ 24,307	\$ 26,900	\$ 54,973	\$ 60,653	\$ 32,871	\$ 70,325	\$ 27,150	\$ 47,400	\$ 33,750	\$ 43,270	\$ 48,100	\$ 60,000	\$ 529,700
Total	\$ 32,607	\$ 35,600	\$ 65,773	\$ 73,353	\$ 49,571	\$ 93,425	\$ 49,250	\$ 60,703	\$ 64,050	\$ 76,900	\$ 85,150	\$ 95,470	\$ 781,853

GPA (SFY 2023)	July	August	September	October	November	December	January	February	March	April	May	June	Total
Persons - Bridge	231	249	267	285	303	321	330	339	348	357	366	375	314
Total Persons	231	249	267	285	303	321	330	339	348	357	366	375	314
Average cost per person / Bridge	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190	\$ 184
Bridge Payments	\$ 43,890	\$ 47,310	\$ 50,730	\$ 54,150	\$ 57,570	\$ 60,990	\$ 62,700	\$ 64,410	\$ 66,120	\$ 67,830	\$ 69,540	\$ 71,250	\$ 716,490
Bridge Recoveries	\$ -	\$ -	\$ -	\$ (10,000)	\$ -	\$ -	\$ -	\$ (5,000)	\$ -	\$ -	\$ -	\$ (10,000)	\$ (25,000)
Total Bridge Payments	\$ 43,890	\$ 47,310	\$ 50,730	\$ 44,150	\$ 57,570	\$ 60,990	\$ 62,700	\$ 59,410	\$ 66,120	\$ 67,830	\$ 69,540	\$ 61,250	\$ 691,490
Burials	\$ 40,973	\$ 34,469	\$ 54,973	\$ 60,653	\$ 32,871	\$ 70,325	\$ 34,719	\$ 47,400	\$ 64,050	\$ 43,566	\$ 60,500	\$ 55,500	\$ 599,999
Total	\$ 84,863	\$ 81,779	\$ 105,703	\$ 104,803	\$ 90,441	\$ 131,315	\$ 97,419	\$ 106,810	\$ 130,170	\$ 111,396	\$ 130,040	\$ 116,750	\$ 1,291,489

**Department of Human Services
Rhode Island Works (TANF) Caseload and Expenditures
May 2022 Caseload**

Rhode Island Works SFY 2021	July	August	September	October	November	December	January	February	March	April	May	June	Total
Persons	7,776	6,522	6,456	6,312	5,981	5,918	5,785	5,651	5,271	5,126	4,860	4,802	5,872
Cases	3,201	2,752	2,714	2,657	2,459	2,501	2,459	2,417	2,284	2,229	2,125	2,092	2,491
Persons/case	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.3	2.3	2.3	2.3	2.3	2.4
Average cost per person	\$ 181	\$ 184	\$ 184	\$ 182	\$ 182	\$ 183	\$ 182	\$ 183	\$ 186	\$ 183	\$ 186	\$ 187	\$ 184
Average cost per case	\$ 439	\$ 435	\$ 438	\$ 431	\$ 443	\$ 433	\$ 429	\$ 428	\$ 430	\$ 421	\$ 426	\$ 429	\$ 432
Regular	\$ 1,357,567	\$ 1,163,878	\$ 1,151,401	\$ 1,114,084	\$ 1,059,337	\$ 1,054,962	\$ 1,028,339	\$ 1,010,826	\$ 959,577	\$ 916,056	\$ 884,529	\$ 877,436	\$ 12,577,991
Two Parent	\$ 47,726	\$ 33,070	\$ 36,271	\$ 32,012	\$ 29,428	\$ 27,615	\$ 26,479	\$ 24,353	\$ 21,451	\$ 21,660	\$ 21,394	\$ 20,577	\$ 342,034
Total	\$ 1,405,293	\$ 1,196,947	\$ 1,187,672	\$ 1,146,095	\$ 1,088,765	\$ 1,082,577	\$ 1,054,818	\$ 1,035,179	\$ 981,028	\$ 937,716	\$ 905,923	\$ 898,013	\$ 12,920,025
Catastrophic	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,102	\$ 2,302
Clothing	\$ -	\$ 358,700	\$ 2,500	\$ 10,700	\$ (734)	\$ (3)	\$ (2)	\$ (3)	\$ (0)	\$ (0)	\$ -	\$ (0)	\$ 371,158
Supportive Services	\$ 55,392	\$ 61,464	\$ 40,986	\$ 40,440	\$ 50,922	\$ 44,208	\$ 45,054	\$ 44,790	\$ 55,719	\$ 43,674	\$ 39,891	\$ 51,240	\$ 573,780
Transportation	\$ 51,100	\$ 47,180	\$ 46,001	\$ 49,140	\$ 44,310	\$ 47,009	\$ 40,390	\$ 42,490	\$ 61,318	\$ 50,078	\$ 43,808	\$ 46,162	\$ 568,985
Total	\$ 1,511,785	\$ 1,664,291	\$ 1,277,159	\$ 1,246,375	\$ 1,183,463	\$ 1,173,791	\$ 1,140,260	\$ 1,122,456	\$ 1,098,065	\$ 1,031,467	\$ 989,622	\$ 997,516	\$ 14,436,249

Rhode Island Works SFY 2022	July	August	September	October	November	December	January	February	March	April	May	June	Total
Persons	4,537	4,607	4,951	5,825	6,259	6,599	6,373	6,594	6,695	6,792	6,889	6,986	6,092
Cases	2,040	2,011	2,101	2,376	2,499	2,602	2,646	2,733	2,678	2,717	2,756	2,794	2,496
Persons/case	2.2	2.3	2.4	2.5	2.5	2.5	2.4	2.4	2.5	2.5	2.5	2.5	2.4
Average cost per person	\$ 191	\$ 238	\$ 229	\$ 232	\$ 231	\$ 228	\$ 242	\$ 243	\$ 234	\$ 234	\$ 234	\$ 234	\$ 231
Average cost per case	\$ 424	\$ 546	\$ 539	\$ 569	\$ 579	\$ 578	\$ 583	\$ 586	\$ 586	\$ 586	\$ 586	\$ 586	\$ 562
Regular	\$ 845,183	\$ 1,073,952	\$ 1,104,397	\$ 1,309,583	\$ 1,389,506	\$ 1,438,039	\$ 1,471,138	\$ 1,520,422	\$ 1,511,645	\$ 1,533,551	\$ 1,555,456	\$ 1,577,362	\$ 16,330,235
Two Parent	\$ 19,321	\$ 24,536	\$ 28,510	\$ 42,288	\$ 56,805	\$ 66,766	\$ 70,231	\$ 81,529	\$ 58,068	\$ 58,909	\$ 59,751	\$ 60,592	\$ 627,305
Total	\$ 864,504	\$ 1,098,488	\$ 1,132,907	\$ 1,351,871	\$ 1,446,311	\$ 1,504,805	\$ 1,541,369	\$ 1,601,951	\$ 1,569,713	\$ 1,592,460	\$ 1,615,207	\$ 1,637,955	\$ 16,957,540
Catastrophic	\$ -	\$ 200	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 800
Clothing	\$ 243,700	\$ 24,200	\$ 5,000	\$ 400	\$ (100)	\$ 108,600	\$ -	\$ 616	\$ -	\$ -	\$ -	\$ -	\$ 382,416
Supportive Services	\$ 36,834	\$ 44,946	\$ 35,187	\$ 39,381	\$ 56,724	\$ 51,180	\$ 65,001	\$ 56,304	\$ 60,632	\$ 61,511	\$ 64,885	\$ 65,799	\$ 638,384
Transportation	\$ 35,393	\$ 32,670	\$ 39,353	\$ 45,295	\$ 50,655	\$ 49,500	\$ 49,075	\$ 41,415	\$ 48,606	\$ 49,310	\$ 54,561	\$ 55,330	\$ 551,162
Total	\$ 1,180,431	\$ 1,200,504	\$ 1,212,446	\$ 1,436,947	\$ 1,553,790	\$ 1,714,085	\$ 1,655,445	\$ 1,700,286	\$ 1,679,051	\$ 1,703,381	\$ 1,734,754	\$ 1,759,183	\$ 18,530,301

Rhode Island Works SFY 2023	July	August	September	October	November	December	January	February	March	April	May	June	Total
Persons	7,083	7,180	7,277	7,374	7,471	7,568	7,665	7,762	7,859	7,956	8,053	8,150	7,617
Cases	2,833	2,872	2,911	2,950	2,988	3,027	3,066	3,105	3,144	3,183	3,221	3,260	3,047
Persons/case	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
Average cost per person	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225
Average cost per case	\$ 562	\$ 562	\$ 562	\$ 562	\$ 562	\$ 562	\$ 562	\$ 562	\$ 562	\$ 562	\$ 562	\$ 562	\$ 562
Regular	\$ 1,529,621	\$ 1,550,573	\$ 1,571,525	\$ 1,592,476	\$ 1,613,428	\$ 1,634,380	\$ 1,655,332	\$ 1,676,283	\$ 1,697,235	\$ 1,718,187	\$ 1,739,139	\$ 1,760,090	\$ 19,738,270
Two Parent	\$ 63,734	\$ 64,607	\$ 65,480	\$ 66,353	\$ 67,226	\$ 68,099	\$ 68,972	\$ 69,845	\$ 70,718	\$ 71,591	\$ 72,464	\$ 73,337	\$ 822,428
Total	\$ 1,593,356	\$ 1,615,180	\$ 1,637,005	\$ 1,658,830	\$ 1,680,654	\$ 1,702,479	\$ 1,724,304	\$ 1,746,129	\$ 1,767,953	\$ 1,789,778	\$ 1,811,603	\$ 1,833,427	\$ 20,560,697
Catastrophic	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 2,400
Clothing	\$ -	\$ 411,300	\$ 100,000	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 546,300
Supportive Services	\$ 55,560	\$ 56,321	\$ 57,082	\$ 57,843	\$ 58,604	\$ 59,365	\$ 60,127	\$ 60,888	\$ 61,649	\$ 62,410	\$ 63,171	\$ 63,932	\$ 716,952
Transportation	\$ 60,773	\$ 61,605	\$ 62,438	\$ 63,270	\$ 64,103	\$ 64,935	\$ 65,767	\$ 66,600	\$ 67,432	\$ 68,265	\$ 69,097	\$ 69,929	\$ 784,214
Total	\$ 1,709,889	\$ 2,144,607	\$ 1,856,725	\$ 1,815,143	\$ 1,803,561	\$ 1,826,980	\$ 1,850,398	\$ 1,873,816	\$ 1,897,234	\$ 1,920,652	\$ 1,944,070	\$ 1,967,489	\$ 22,610,563