

were identified as ARPA SFRF funding; however, the University's capital improvement plan timetable put these time-sensitive funds at risk of being reclaimed by the federal government, instead the project will be completely funded through RICAP funds.

- **Stormwater Management:** The Budget includes \$256,338 in FY2025 and \$2.2 million in FY2024 to support stormwater improvements to existing drainage systems. According to the University, current infrastructure frequently exceeds during major flooding events, resulting in erosion and flooding to the downstream landscapes and buildings. Total estimates for the project are \$4.7 million.
- **OPC – Northern RI Education Center:** The Budget provides \$1.2 million in FY2025 to expand the RI Education Center model to Northern RI. The Woonsocket Education Center, which opened August 2022, is designed to address gaps in education and workforce development training in Northern RI. These funds, which result in an increase of \$108,746 in FY2024 Revised and \$225,635 in FY2025, support furniture, fixtures, and technology for classrooms, common areas, and administrative offices.
- **RIC – Phase III Master Plan:** Phase III of the Master Plan at RIC will complete major renovations to the Clarke Science Building, which houses the Department of Physical Sciences. The building includes several labs, two lecture halls, classrooms, and faculty offices. In March 2021, voters approved a \$38.0 million general obligation bond for this project. In addition to the bond proceeds, the Budget provides \$20.0 million in RICAP funds, including \$10.0 million in FY2024 and \$10.0 million in FY2025.
- **RIC Infrastructure Modernization:** The Budget provides \$10.3 million in RICAP funding in FY2025 and \$5.7 million in FY2024 to modernize and replace steam lines, water lines, and the electrical distribution system across the RIC campus. Improvements will address issues of water quality, limit power failures, and eliminate steam plumes throughout the campus.
- **CCRI Knight Campus Renewal:** The Budget includes \$1.4 million in RICAP funding in FY2025 for the renovation of 280,000 square feet of the 385,000 square-foot Knight Campus Megastructure, including lighting, painting, and replacement of carpeting/tile.
- **CCRI Flanagan Campus Renewal (Lincoln):** The Budget provides \$1.8 million in FY2025 and \$5.7 million in FY2024 for the renewal of the Flanagan Campus in Lincoln. This \$12.5 million project includes the modernization and code compliance upgrades to all of the science labs at the Lincoln campus, as well as the refurbishment of the exterior including heat resistance paint, window replacement, and light abatement.
- **CCRI Data, Cabling, and Power Infrastructure:** The Budget provides \$3.3 million in FY2025 and \$3.7 million in FY2024 to assess, design, and construct a modernized data cabling and power infrastructure across the four CCRI campuses. The project will upgrade network wiring infrastructure and deliver more capacity to support additional classroom technology, wireless devices and security systems, including cameras, emergency alarm systems, and HVAC control systems.
- **CCRI Renovation and Modernization Phase I:** The Budget includes \$8.0 million in FY2025 and \$16.0 million in FY2024 to modernize academic and student support spaces. The project is estimated to cost a total of \$59.5 million where \$12.0 million derive from general obligation bonds, approved in March 2021, and \$47.5 million from RICAP funds, and an additional \$12.0 million from the 2022 General Assembly. The budget exceeds original estimates by \$7.5 million due to updated cost estimates.