



# Senate Finance Committee Hearing

October 6, 2021

A young woman with dark hair pulled back, wearing a light blue surgical mask and a beige fuzzy jacket over a dark top. She is holding a stack of books in her hands. The background is a brightly lit library or study area with tables and green chairs, and other people are visible in the distance.

# HEERF Funding at CCRI

# HEERF Funding

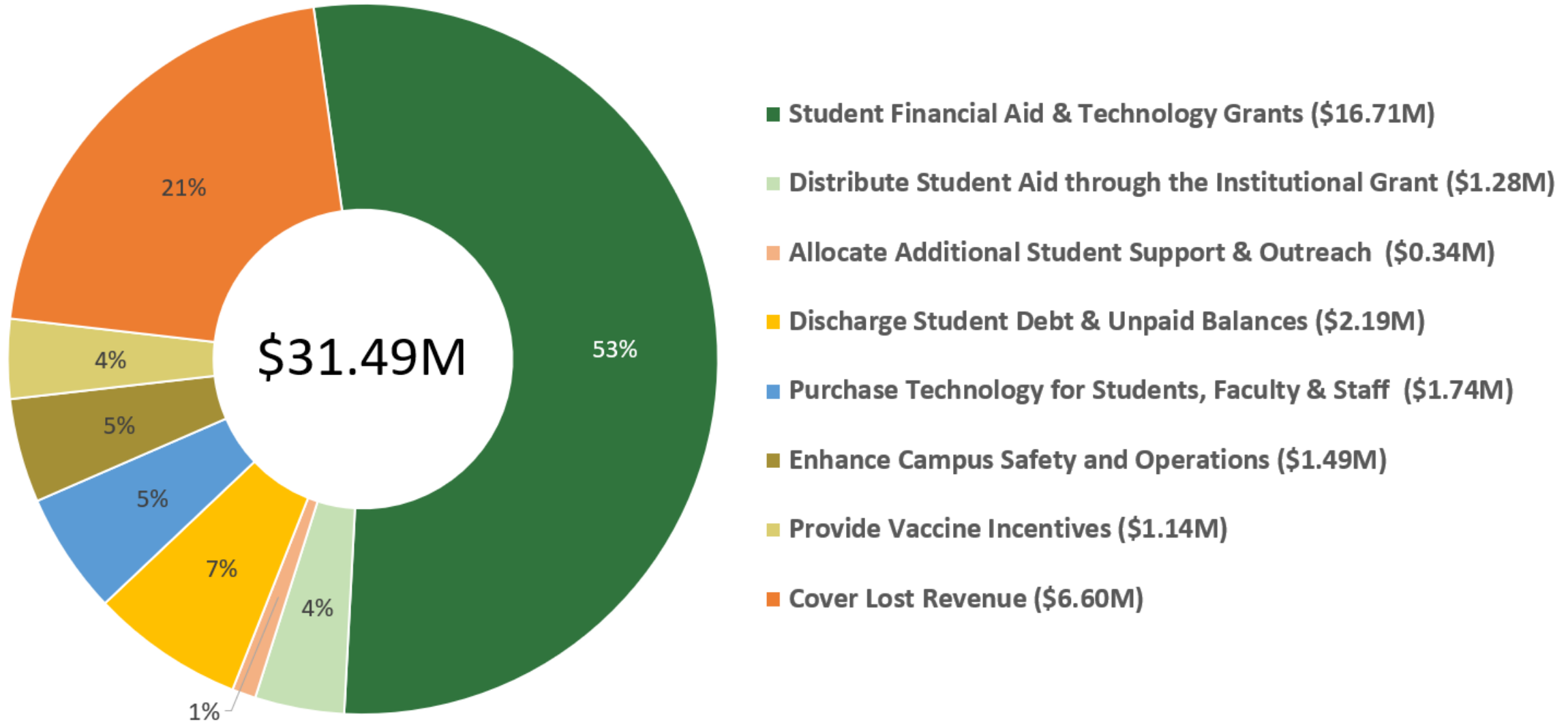
## What did we receive?

COVID-19 Funding Sources		Amount Awarded Under			
CARES Grant Title	Funding Entity	CARES	CRRSAA	ARP	Grant Total
Student Financial Aid*	US Dept of Ed	5.00	5.00	19.37	29.37
<b>Student Subtotal</b>	US Dept of Ed	5.00	5.00	19.37	29.37
Institutional Support	US Dept of Ed	5.00	16.96	19.06	41.02
Additional SIP	US Dept of Ed	0.49	0.91	1.66	3.06
<b>Institutional Subtotal</b>	US Dept of Ed	5.49	17.87	20.72	44.08
<b>Total COVID-19 Funding (in millions)</b>		<b>\$ 10.49</b>	<b>\$ 22.87</b>	<b>\$ 40.09</b>	<b>\$ 73.45</b>

\* The College can only disperse these funds directly to students based on federal regulations.

# HEERF Funding

## What investments have been made so far?



# What funds remain to be invested?

CARES Grant Title	Adjusted Budget	Activity	Commitments	Available
Student Financial Aid	29.37	16.71	-	12.66
<b>Student Subtotal</b>	29.37	16.71	-	12.66
Institutional Support	41.02	13.77	0.94	26.31
Additional SIP	3.06	0.07	-	2.99
<b>Institutional Expenses</b>	44.08	13.84	0.94	29.30
<b>Total COVID-19 Funding (in millions)</b>	<b>\$ 73.45</b>	<b>\$ 30.55</b>	<b>\$ 0.94</b>	<b>\$ 41.96</b>

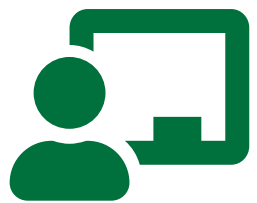
# What is allowable according to federal guidelines?



Financial Aid Grants



Students' Cost of Attendance



Faculty and Staff Trainings



Technology Associated with Transition to Distance Learning



Emergency Costs



Vaccine Incentives



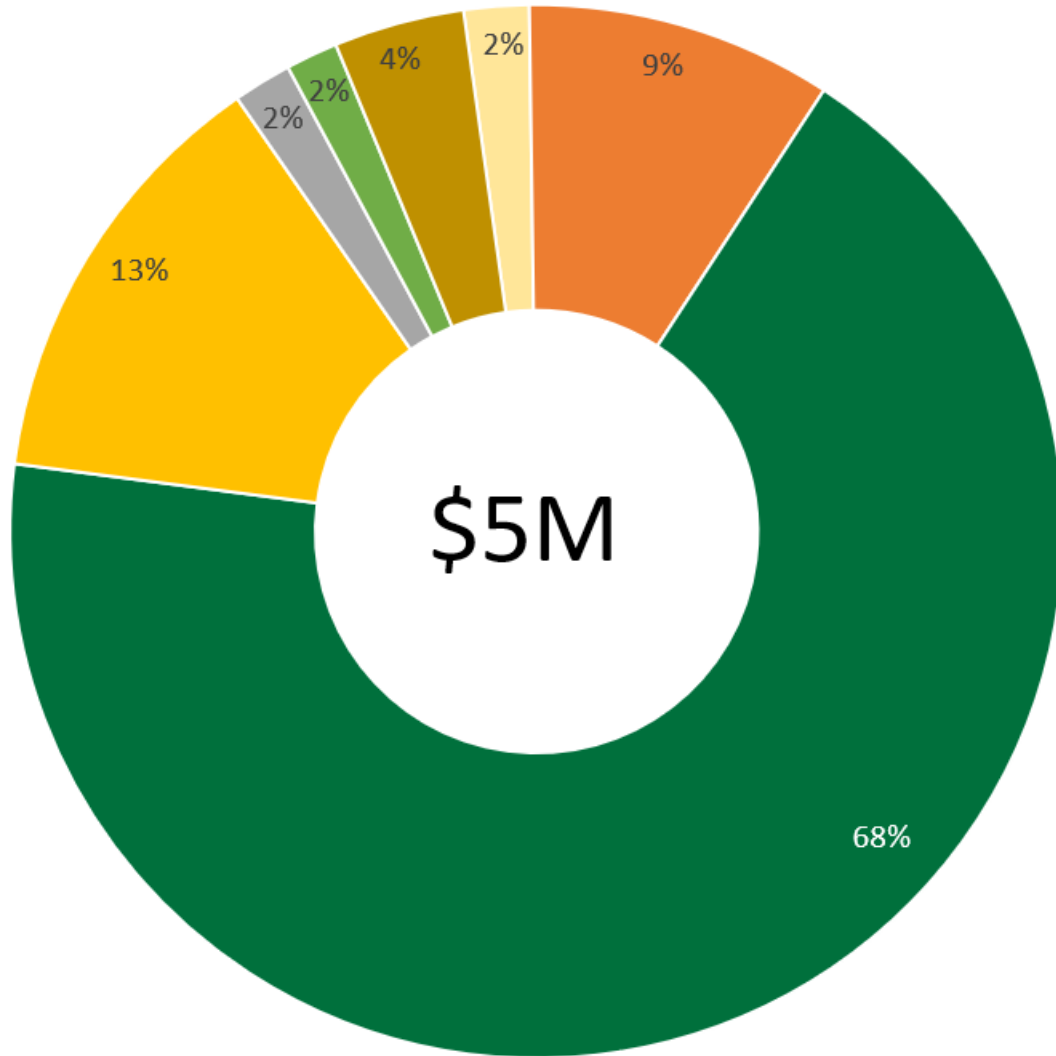
COVID Response Staffing



Lost Revenue

# CRF

Supported the following

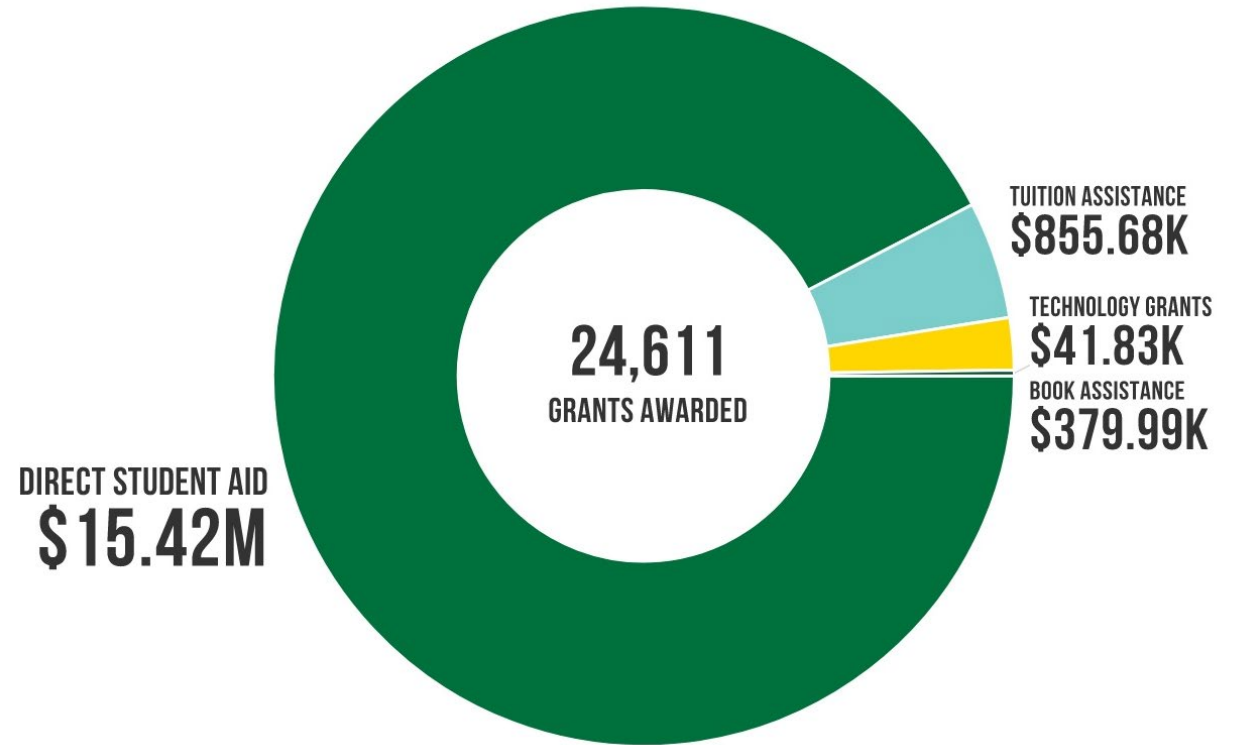


- Faculty Training & Course Design (\$0.10M)
- Instruction Technology (\$0.47M)
- Public Health and Public Safety - Labor Costs (\$3.39M)
- Substantially Different Work - Existing Staff Labor Costs (\$0.67M)
- Supplemental Academic Costs (\$0.09M)
- Testing & Health Services (\$0.08M)
- Visual-Verbal Screening (\$0.20M)

# HEERF Funding

## Student Financial Aid\*

Date/Grant Type	Amount	# of Students
<b>Spring 2020</b>		
Direct Student Aid	\$3,295,400	5,345
<b>Summer 2020</b>		
Direct Student Aid	\$3,100	12
Technology Grant	\$20,200	61
Book Assistance	\$379,989	1,968
<b>Fall 2020</b>		
Direct Student Aid	\$702,181	3632
Technology Grant	\$5,878	43
<b>Spring 2021</b>		
Direct Student Aid	\$3,788,556	4,400
Technology Grant	\$5,450	41
<b>Summer 2021</b>		
Direct Student Aid	\$1,348,866	2,479
Technology Grant	\$10,300	50
<b>Fall 2021</b>		
Direct Student Aid	\$6,284,704	5,891
Tuition Assistance Applied to Outstanding Balances	\$855,676	689
<b>Total</b>	<b>\$16,700,300</b>	



\*Visit [https://www.ccri.edu/oes/fa/cares\\_disclosures.html](https://www.ccri.edu/oes/fa/cares_disclosures.html) for HEERF Quarterly Reports and Disclosures. The Quarterly Report through 6/30/21 to be posted on 10/10/21.



# GEER Funding

## Supports two programs

### **COVID-19 High School Recovery Scholarships**

- Provides Promise-like scholarships – using the same guidelines as RI Promise
- Path to community college was interrupted for many 2020 grads due to COVID-19
- Goal: Get 2020 graduates back on the path to college – 51 students currently served
- Timeline 5/1/2021 – 6/30/2023
- \$1.25M

### **COVID-19 Relief Finish Scholarships**

- Last dollar scholarship (similar to RI Promise) for adults who have some college, but no degree
- Supports adults in returning to college to complete their degrees – 202 students currently served
- Provides essential educational service in light of the economic dislocation caused by the pandemic
- Helps CCRI address enrollment declines resulting from the COVID-19 crisis
- Timeline 5/1/2021 – 8/31/2023
- \$4M

# Questions