



RHODE ISLAND LOTTERY

FISCAL YEAR 2022 SALES REVIEW
FOR THE TWELVE MONTHS ENDED JUNE 30, 2022



Rhode Island Lottery

Fiscal Year 2022 Sales Review

For the Twelve Months Ended
June 30, 2022

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Rhode Island Lottery
Financial Update
Game Summary and Highlights
For the Twelve Months Ended June 30, 2022

The Lottery's revenues were significantly affected by the global COVID-19 pandemic which began in March 2020. Closure of the State's two licensed casinos, many Lottery retailers, restaurants, and bars, the canceling and elimination of professional and college sporting events, and stay-at-home regulations had a significant impact on revenues in fiscal year 2020. In fiscal year 2021, the State closed the two licensed casinos, and suspended all operations from November 29, 2020, until they reopened on December 21, 2020. On May 20, 2021, the two licensed casinos returned to Pre-COVID-19 capacity limits.

Instant Games:

Instant Ticket sales for the period of July 1st through June 30th for fiscal year 2022 have decreased by 3.02% compared to the same period in fiscal year 2021. Weekly sales averaged \$2,503,940 and total sales for this period equaled \$130,562,609. Many instant ticket games offer second chance drawings and bonus prizes.

Keno:

For the twelve months ended June 30, 2022, Keno sales averaged \$1,720,850 per week. Total sales for this period were \$89,730,021 an increase of 13.84% over the same period for fiscal year 2021. Keno Plus, a multiplier feature for Keno winnings, represents 32.29% of total Keno sales for this period. New games are drawn every 4 minutes Monday through Saturday 5:00 a.m. to 12:44 a.m. and Sunday 7:00 a.m. to 12:44 a.m. Keno is available at all Lottery Retailers and most Keno Retailers are equipped with a monitor that displays a new game every 4 minutes. Players can also watch games with Keno On the Go or check tickets using the Lottery mobile app. For an additional chance to win, Keno Overtime offers players an extra chance of winning higher prizes up to \$500,000. At the end of each Keno draw, the remaining 60 numbers will start to disappear from the screen until just 10 numbers remain. Keno Overtime represents 5.00% of total Keno sales for this period.

Daily Numbers Game:

Sales for the Numbers Game for this period of fiscal year 2022 averaged \$438,318 per week. Total sales for the period were \$22,855,157 a decrease of 5.94% over fiscal year 2021. Players can wager on 2, 3, or 4 digits. Wagers on 3 and 4 digits can be played in exact or any order. Players can select their own numbers or utilize the computer “quick pick.” The Daily Numbers drawing is held twice a day, a midday draw and an evening draw. Midday drawings take place daily at 1:30 p.m. and are not televised but can be viewed on the Rhode Island Lottery website. Televised evening drawings are shown nightly at 7:29 p.m. When playing the Daily Numbers game, players have the opportunity to participate in the Instant Match game which gives the player an immediate chance to win up to \$500, with no dependence on the player’s outcome on the Daily Numbers drawing. Instant Match sales equal 1.63% of Daily Number draw sales for the period of July 1st through June 30th.

Bingo:

Bingo, a monitor game offering, is played on a traditional Bingo style board, where players must make 1 of 8 patterns to win a prize. Drawings are held every eight minutes, and players can watch the drawings on a monitor if available at the retailer location or online. Sales for Bingo for the twelve months ended June 30th averaged \$27,480 per week and totaled \$1,432,895 an increase of 12.37% over the same period for fiscal year 2021.

PowerBall®:

PowerBall® is a Multi-State Lottery Association game offered in forty-five states (including Rhode Island), plus the District of Columbia, Puerto Rico, and U.S. Virgin Islands. For \$2, players select “5 out of 69” numbers and a PowerBall® “1 out of 26.” Players can select their own numbers or utilize a computer “quick pick.” On August 23, 2021, the PowerBall® game added a Monday night draw as addition to the two (2) drawings per week. Televised drawings are shown on Monday, Wednesday and Saturday at 10:59 p.m. For an additional \$1, players can choose the PowerPlay® option to increase their non-jackpot prizes. PowerBall® sales through June 30, 2022 averaged \$502,167 per week. Total sales for this period were \$26,184,419, an increase of 25.01% compared to sales for fiscal year 2021. In April 2020, due to the global COVID-19 pandemic, guaranteed starting jackpots and minimum jackpot increases were eliminated. Following the April 8, 2020 drawing, jackpots (annuities) will be based on game sales with no minimum fixed amount.

Mega Millions®:

MUSL participates as a member (or party) lottery of the Mega Millions® Product Group (a group of lotteries participating under an agreement between the Mega Millions® lotteries and MUSL to offer the Mega Millions® game within their State jurisdictions). Mega Millions® is offered in forty-five states, plus the District of Columbia, and the U.S. Virgin Islands. The Rhode Island Lottery participates as a member of MUSL, in the sale of tickets, payment of prizes, and associated activities related to the Mega Millions® lottery game. Players select “5 out of 70” numbers and a Mega Ball “1 out of 25.” Players can select their own numbers or utilize a computer “quick pick.” Drawings are held on Tuesday and Friday at 11:00 p.m. Megaplier®, which is a multiplier option for Mega Millions® winnings, allows players who choose this option on their Mega Millions® ticket to have the chance to increase their winnings by up to 5 times. The multiplier does not apply to a jackpot win. Mega Millions® sales for the period of July 1st through June 30th averaged \$209,256 per week. Total sales for this period were \$10,907,256. Sales for this period decreased 30.41% compared to the same period for fiscal year 2021. In April 2020, due to the global COVID-19 pandemic, guaranteed starting jackpots and minimum jackpot increases were eliminated. Following the April 3, 2020 drawing, jackpots (annuities) will be based on game sales with no minimum fixed amount.

Lucky for Life®:

Lucky for Life® is offered in twenty-three lotteries through the lottery’s participation in the Multi-State Lottery Association. Players select “5 out of 48” numbers and a Lucky ball “1 out of 18” and have a chance to win \$1,000 a day for life as well as a second chance prize to win \$25,000 a year for life. On July 19, 2021, Lucky for Life® changed from two (2) drawings per week to a daily drawing. Sales for the period of July 1st through June 30th were \$8,056,757, averaging \$154,513 per week. Sales for this period increased 67.61% compared to the same period for fiscal year 2021. Drawings are nightly at 10:30 p.m. and can be viewed on [LuckyForLife.us](https://www.LuckyForLife.us).

Wild Money:

Wild Money is a traditional on-line game with a starting jackpot of \$20,000 that continues to grow until a player matches 5 numbers selected out of a field of 38. Televised drawings are shown nightly at 7:29 p.m. On July 12, 2020, Wild Money changed from three (3) drawings per week to a daily drawing. For the twelve months ended June 30th for fiscal year 2022, Wild Money sales averaged \$112,368 per week. Total sales for this period were \$5,859,173, a decrease of 29.78% compared to the same period for fiscal year 2021. Similar to PowerBall® and Mega Millions®, sales are jackpot driven.

iLottery

iLottery games are Rhode Island Lottery games that can be played online using a computer, smartphone, or other mobile device. iLottery launched at the end of April 2020 and iLottery offerings currently include eInstant games and online Keno. In the future, there are plans to increase the iLottery offerings to include many other Lottery draw games. For the twelve months ended June 30, 2022, eInstant sales averaged \$106,328 per week. Total sales for this period were \$5,544,266, an increase of 47.13% compared to the same period for fiscal year 2021. Online Keno sales averaged \$75,840 per week for the same period, with total sales of \$3,954,511 through June 30, 2022, an increase of 16.85% compared to the same period for fiscal year 2021.

Video Lottery:

Due to the COVID-19 global pandemic, the two State licensed casinos (Bally's Twin River Lincoln Casino Resort and Bally's Tiverton Casino & Hotel) were closed on March 14, 2020, thereby suspending all video lottery gaming until June 8, 2020, when the casinos were reopened, at a limited capacity, per State guidelines. On November 29, 2020, the State closed the casinos for a pause, once more suspending all video operations until they reopened on December 21, 2020. Effective May 20, 2021, the two licensed casinos have returned to Pre-COVID-19 capacity limits. Average net terminal income per VLT per day on June 30, 2022 was \$293. Net terminal income for this period averaged \$9,227,550 per week and totaled \$481,150,833, an increase of 39.44% over fiscal year 2021. Net terminal income by facility for this period totaled \$369,785,586 for Bally's Twin River Lincoln and \$111,365,247 for Bally's Tiverton.

Table Games:

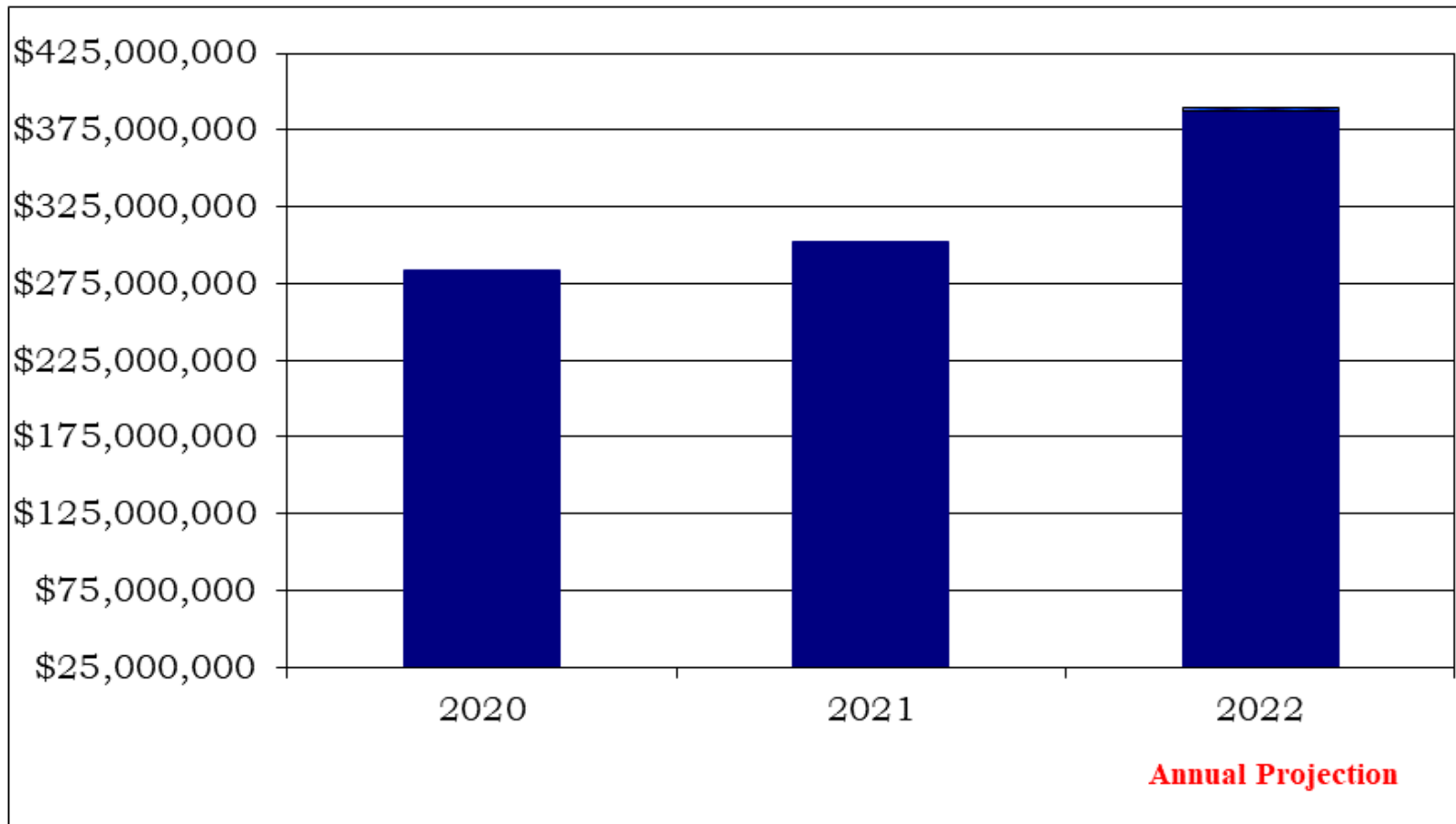
Due to the COVID-19 global pandemic, the two State licensed casinos (Bally's Twin River Lincoln Casino Resort and Bally's Tiverton Casino & Hotel) were closed on March 14, 2020, thereby suspending all table game operations until June 30, 2020, when the casinos were reopened, at a limited capacity, per State guidelines. On November 29, 2020, the State closed the casinos for a pause, once more suspending all table game operations until they reopened on December 21, 2020, with limited capacity and limited hours, per State guidelines. Effective May 20, 2021, per State guidelines, the two licensed casinos have returned to pre-COVID-19 capacity limits. As of June 30, 2022, Bally's Twin River Lincoln offered 91 traditional tables and 36 stadium gaming (hybrid) tables while poker is currently not offered. Bally's Tiverton Casino has 32 traditional tables and 18 stadium gaming (hybrid) tables. As of June 30, 2022, cumulative table game win averaged \$2,398,178 per week and totaled \$125,047,864. Of that table game win total, Bally's Twin River Lincoln generated \$100,534,200 and Bally's Tiverton Casino generated \$24,513,664. The State of RI's 15.5% share was \$19,382,419 before operating and administrative expenses. Table Games Win for this period increased 57.37% over the same period for fiscal year 2021.

Sports Book:

Due to the COVID-19 global pandemic, beginning on March 11, 2020, major sporting events were cancelled or postponed. Also on March 14, 2020, the retail on-premise Sports Books at both Bally's Twin River Lincoln Casino Resort and Bally's Tiverton Casino & Hotel were closed. Beginning on June 8, 2020, the casinos began a phased opening under State and Health Department guidelines. The two casinos reopened the retail on-premise Sports Books on July 22, 2020. The State closed the casinos for a pause in the retail on-premise operations on November 29, 2020 and reopened on December 21, 2020. As of June 30, 2022, Sports Book Revenue, before operating and allocable expenses totaled \$39,749,517. Sports Book Revenue by facility for this period totaled \$11,696,549 for Bally's Twin River Lincoln, \$5,965,570 for Bally's Tiverton, and \$22,087,398 for Online (Mobile). Sports Book Revenue for this period increased 9.84% over the same period for fiscal year 2021.

Payments to the State's General Fund

Fiscal Years 2020 – 2022



FY 2022 transfers include amount for June 2022 as estimated and transferred to the general fund. Final June 2022 transfer balance to be determined upon completion of the audit of fiscal year 2022.

Payments to the State's General Fund

Fiscal Years 2020 - 2022

2020	283,870,546
2021	301,803,081
2022 *	<u>389,600,000</u>
Total	<u>\$ 975,273,627</u>

* Per May 2022 Revenue Estimating Conference

Rhode Island Lottery Sales

July - June

Fiscal Years 2021 vs. 2022

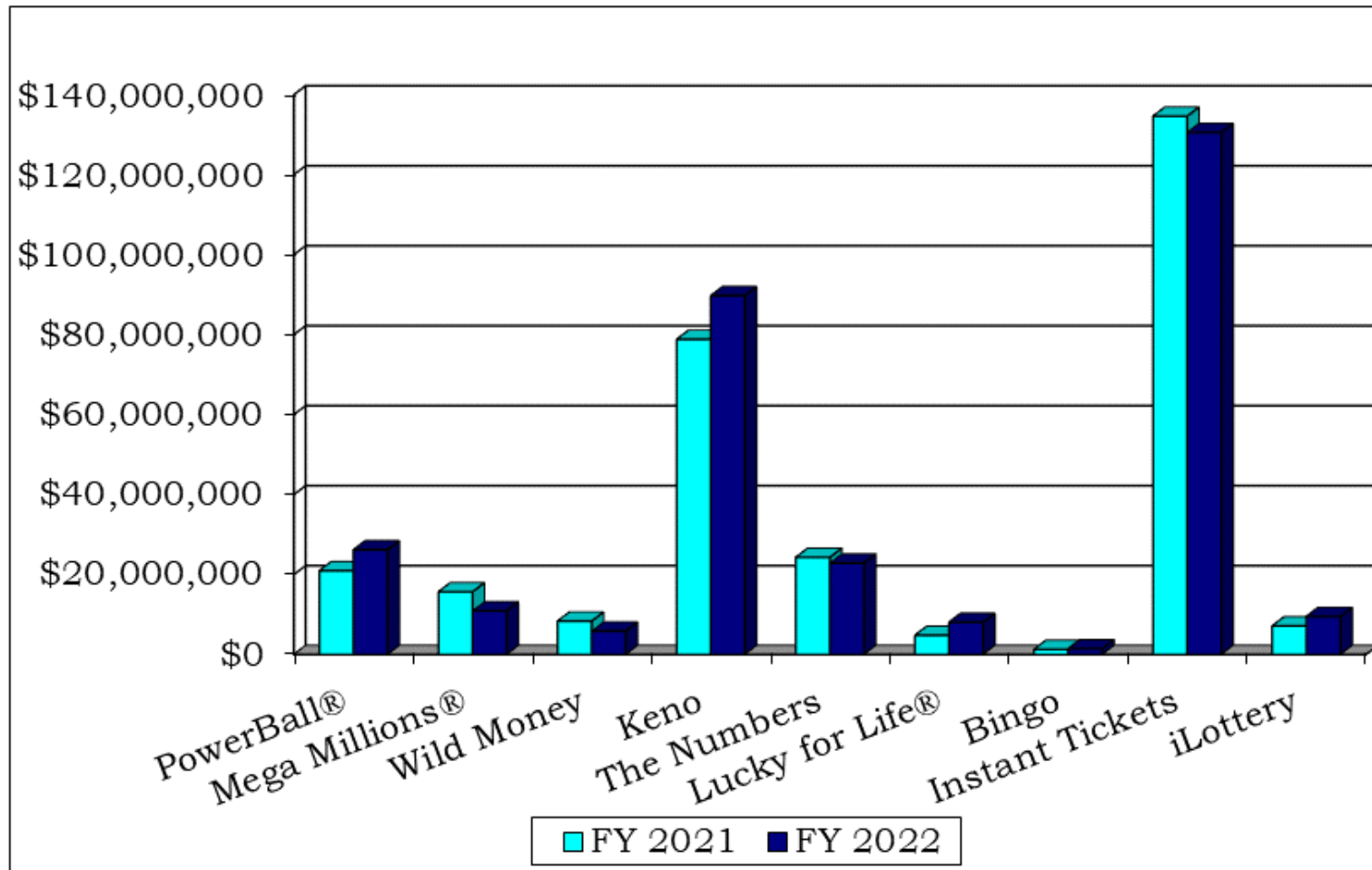
	PowerBall®		Mega Millions®		Wild Money		Keno	
	<u>2021</u>	<u>2022</u>	<u>2021</u>	<u>2022</u>	<u>2021</u>	<u>2022</u>	<u>2021</u>	<u>2022</u>
July	\$ 1,333,557	\$ 1,510,553	\$ 853,309	\$ 877,442	\$ 917,915	\$ 594,802	\$ 5,925,986	\$ 7,622,057
August	1,387,754	1,797,301	655,388	1,114,095	513,376	645,668	5,935,134	7,408,396
September	1,272,206	3,695,717	780,253	1,339,626	806,080	411,146	6,009,075	7,311,573
October	1,333,687	2,705,908	746,672	789,326	637,267	646,018	6,294,043	7,628,610
November	1,359,750	1,722,410	798,791	666,912	640,965	453,964	5,784,385	7,162,680
December	2,172,352	2,724,512	1,376,336	930,431	635,776	388,823	5,564,811	7,599,663
January	4,866,529	3,179,412	5,061,516	1,418,409	614,720	408,494	6,785,717	6,709,443
February	1,231,893	1,382,817	772,620	657,188	564,704	358,133	6,272,626	7,077,926
March	1,608,235	1,562,528	888,578	718,605	1,066,336	544,672	7,767,421	8,261,146
April	1,218,686	2,481,676	1,280,621	686,407	578,339	372,998	7,795,854	7,927,478
May	1,717,953	1,472,777	1,661,677	772,770	907,333	465,086	7,476,439	7,651,459
June	1,443,087	1,948,808	797,922	936,045	461,010	569,369	7,209,618	7,369,590
	<u>\$ 20,945,689</u>	<u>\$ 26,184,419</u>	<u>\$ 15,673,683</u>	<u>\$ 10,907,256</u>	<u>\$ 8,343,821</u>	<u>\$ 5,859,173</u>	<u>\$ 78,821,109</u>	<u>\$ 89,730,021</u>

	The Numbers		Lucky for Life®		Instant		Bingo	
	<u>2021</u>	<u>2022</u>	<u>2021</u>	<u>2022</u>	<u>2021</u>	<u>2022</u>	<u>2021</u>	<u>2022</u>
July	\$ 2,135,441	\$ 2,066,924	\$ 412,212	\$ 548,886	\$ 11,074,302	\$ 12,074,891	\$ 95,770	\$ 124,880
August	1,995,521	1,998,700	406,440	768,784	10,528,881	11,179,142	97,490	127,587
September	1,964,747	1,860,679	353,858	726,309	10,205,492	10,547,522	99,569	128,581
October	1,992,410	1,898,743	390,870	680,804	10,257,982	10,481,008	109,563	130,122
November	1,916,200	1,806,353	384,118	651,728	9,299,472	11,263,993	97,600	122,892
December	1,990,790	1,914,664	408,372	695,908	12,319,423	13,067,136	109,834	109,494
January	2,031,213	1,787,680	399,870	661,662	12,251,386	10,118,183	104,450	103,934
February	1,811,801	1,714,578	368,920	622,990	10,044,192	9,280,246	88,151	112,770
March	2,131,975	1,960,403	425,408	691,772	12,738,361	11,023,562	113,706	124,284
April	2,115,482	1,941,358	422,134	667,564	13,215,109	10,803,022	128,124	122,207
May	2,180,113	1,994,446	414,024	655,344	11,812,490	10,601,155	115,528	113,444
June	2,031,549	1,910,629	420,564	685,006	10,878,315	10,122,749	115,332	112,700
	<u>\$ 24,297,242</u>	<u>\$ 22,855,157</u>	<u>\$ 4,806,790</u>	<u>\$ 8,056,757</u>	<u>\$ 134,625,405</u>	<u>\$ 130,562,609</u>	<u>\$ 1,275,117</u>	<u>\$ 1,432,895</u>

iLottery

	<u>2021</u>	<u>2022</u>
July	\$ 586,204	\$ 704,266
August	532,760	670,291
September	515,928	731,935
October	466,164	881,560
November	464,093	830,845
December	523,008	893,459
January	610,294	808,893
February	524,464	726,425
March	725,274	908,264
April	813,373	821,210
May	733,438	769,510
June	657,533	752,119
	<u>\$ 7,152,533</u>	<u>\$ 9,498,777</u>

Rhode Island Lottery Sales*
 July – June
 Fiscal Years 2021 vs. 2022



*Video lottery, Table Games Revenue, and Sports Betting not included.



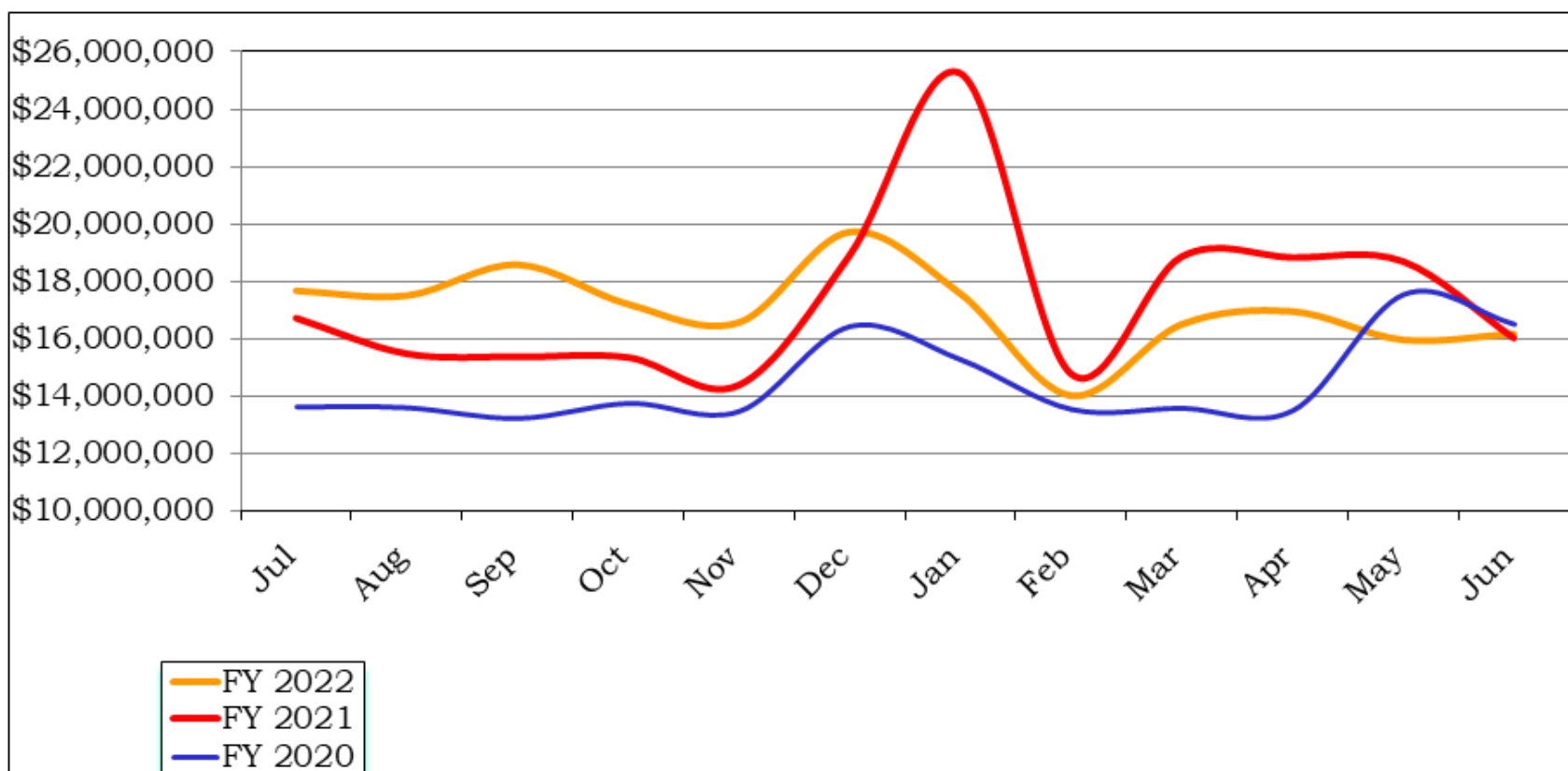
Fiscal Years 2020 - 2022

Traditional Lottery Sales

	2020	2021	2022
July	\$ 13,630,207	\$ 16,726,736	\$ 17,673,498
August	13,598,597	15,487,360	17,503,690
September	13,228,419	15,382,636	18,580,999
October	13,754,185	15,358,888	17,201,807
November	13,477,048	14,399,297	16,565,360
December	16,442,204	18,903,048	19,721,474
January	15,275,165	25,225,234	17,573,840
February	13,540,911	14,794,130	14,015,952
March	13,583,024	18,858,893	16,501,542
April	13,504,481	18,830,371	16,953,025
May	17,557,679	18,693,590	15,961,578
June	16,512,656	16,032,447	16,172,606
	<u>\$ 174,104,576</u>	<u>\$ 208,692,630</u>	<u>\$ 204,425,371</u>



Fiscal Years 2020 – 2022 Traditional Lottery Sales



Rhode Island Lottery - Online Jackpots
FY 2019 - Present



Powerball®

Fiscal Year	Date	Amount (Millions)
2019	08/11/18	\$ 245.6
2019	10/27/18	\$ 687.8
2019	12/26/18	\$ 298.3
2019	03/27/19	\$ 768.4
2019	06/01/19	\$ 344.6
2020	07/13/19	\$ 198.0
2020	08/17/19	\$ 148.0
2020	11/02/19	\$ 150.0
2020	01/29/20	\$ 396.9
2020	04/08/20	\$ 190.0 Billion
2020	06/03/20	\$ 135.0
2021	08/12/20	\$ 169.0
2021	01/20/21	\$ 731.1
2021	03/27/21	\$ 235.4
2021	06/05/21	\$ 285.6
2022	10/04/21	\$ 699.8
2022	01/05/22	\$ 632.6
2022	02/14/22	\$ 185.3
2022	04/27/22	\$ 473.1
2022	06/29/22	\$ 366.7



Mega Millions®

Fiscal Year	Date	Amount (Millions)
2019	07/24/18	\$ 522.0
2019	10/23/18	\$ 1.6 Billion
2019	01/01/19	\$ 425.0
2019	03/01/19	\$ 267.0
2019	06/07/19	\$ 530.0
2020	07/23/19	\$ 168.0
2020	09/24/19	\$ 227.0
2020	12/17/19	\$ 372.0
2020	02/11/20	\$ 202.0
2020	06/09/20	\$ 410.0
2021	07/24/20	\$ 124.0
2021	09/15/20	\$ 119.0
2021	01/22/21	\$ 1.0 Billion
2021	05/21/21	\$ 515.0
2022	09/21/21	\$ 432.0
2022	10/22/21	\$ 108.0
2022	01/28/22	\$ 421.0
2022	03/08/22	\$ 126.0
2022	04/12/22	\$ 106.0



Wild Money

Fiscal Year	Date	Amount
2019	08/02/18	\$ 148,915
2019	11/01/18	\$ 258,548
2019	04/09/19	\$ 155,591
2020	07/30/19	\$ 163,873
2020	11/02/19	\$ 127,650
2020	03/05/20	\$ 139,319
2020	05/02/20	\$ 170,184
2021	07/28/20	\$ 372,774
2021	09/26/20	\$ 308,747
2021	11/14/20	\$ 313,075
2021	01/02/21	\$ 215,989
2021	02/06/21	\$ 223,887
2021	04/01/21	\$ 439,890
2021	05/28/21	\$ 371,670
2022	07/19/21	\$ 184,462
2022	08/31/21	\$ 239,128
2022	11/01/21	\$ 253,223
2022	11/27/21	\$ 113,715
2022	03/25/22	\$ 189,300
2022	06/16/22	\$ 246,858

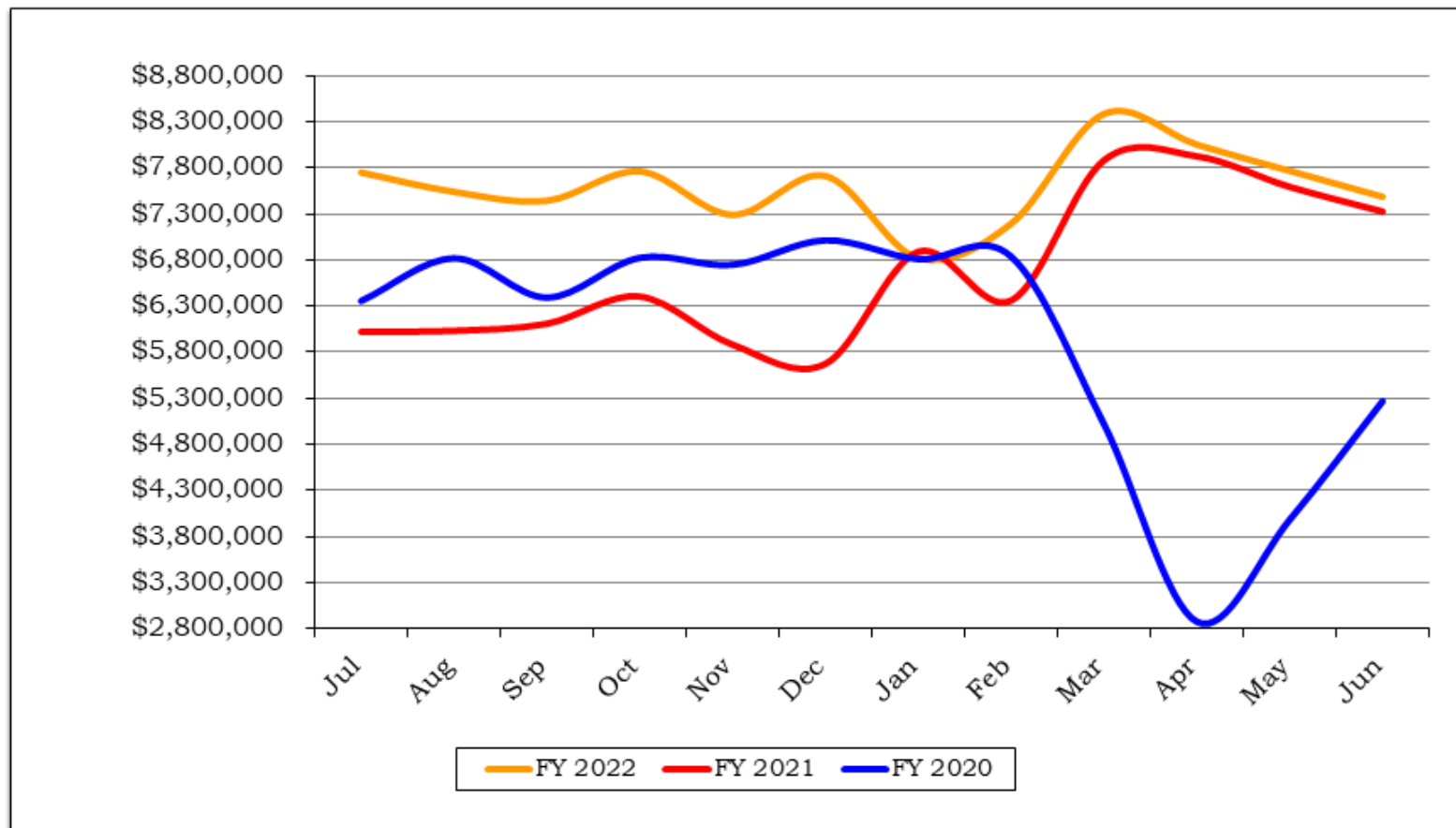


Fiscal Years 2020 - 2022
Monitor Games Sales

	2020	2021	2022
July	\$ 6,359,633	\$ 6,021,756	\$ 7,746,937
August	6,824,068	6,032,624	7,535,983
September	6,397,065	6,108,644	7,440,154
October	6,829,574	6,403,606	7,758,732
November	6,753,315	5,881,985	7,285,572
December	7,019,942	5,674,645	7,709,157
January	6,814,385	6,890,167	6,813,377
February	6,842,573	6,360,777	7,190,696
March	5,017,985	7,881,127	8,385,430
April	2,871,603	7,923,978	8,049,685
May	3,982,214	7,591,967	7,764,903
June	5,270,432	7,324,950	7,482,290
	<u>\$ 70,982,789</u>	<u>\$ 80,096,226</u>	<u>\$ 91,162,916</u>



Fiscal Years 2020 – 2022 Monitor Games Sales



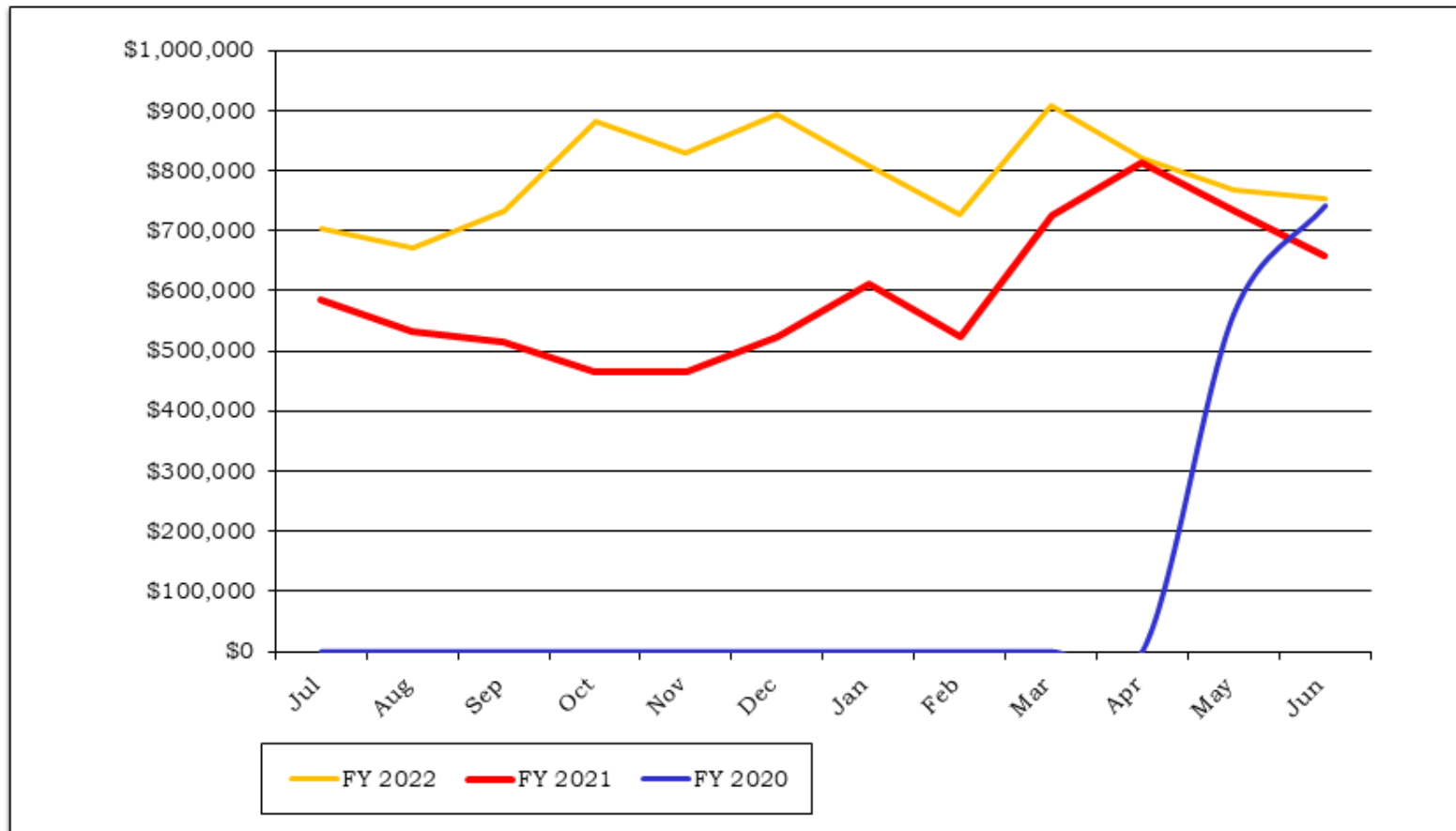


Fiscal Years 2020 - 2022
iLottery Sales

	2020	2021	2022
July	\$ -	\$ 586,204	\$ 704,266
August	-	532,760	670,291
September	-	515,928	731,935
October	-	466,164	881,560
November	-	464,093	830,845
December	-	523,008	893,459
January	-	610,294	808,893
February	-	524,464	726,425
March	-	725,274	908,264
April	1,392	813,373	821,210
May	562,831	733,438	769,510
June	741,459	657,533	752,119
	<u>\$ 1,305,682</u>	<u>\$ 7,152,533</u>	<u>\$ 9,498,777</u>



Rhode Island iLottery Sales Fiscal Years 2020 - 2022



***iLottery launched on April 30, 2020**



July - June

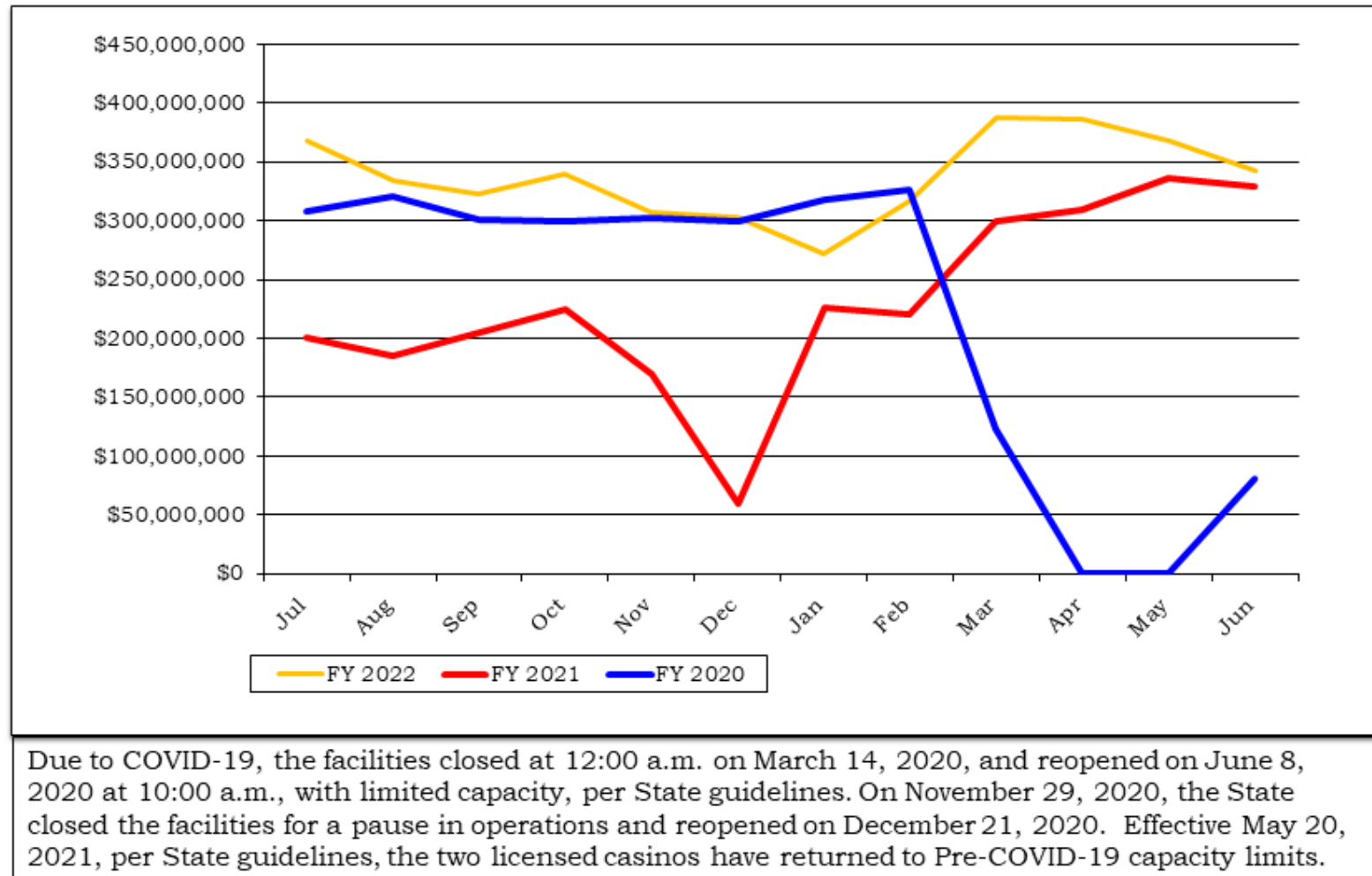
Fiscal Years 2020 - 2022

Video Lottery Cash In & Ticket In, Cash Out & Net Terminal Income

	2020			2021			2022		
	Cash In & Ticket In	Cash Out	Net Terminal Income	Cash In & Ticket In	Cash Out	Net Terminal Income	Cash In & Ticket In	Cash Out	Net Terminal Income
July	\$ 308,232,463	\$ 267,662,878	\$ 40,569,585	\$ 200,680,504	\$ 171,504,987	\$ 29,175,517	\$ 368,485,579	\$ 324,480,541	\$ 44,005,038
August	320,780,331	278,952,406	\$ 41,827,925	184,800,463	160,285,657	\$ 24,514,806	334,499,613	294,776,865	\$ 39,722,748
September	301,777,515	263,034,099	\$ 38,743,416	205,430,728	179,020,581	\$ 26,410,147	323,498,022	284,482,914	\$ 39,015,108
October	299,533,784	260,331,391	\$ 39,202,393	225,311,465	197,872,225	\$ 27,439,240	340,203,344	300,648,641	\$ 39,554,703
November	302,387,980	261,758,353	\$ 40,629,627	169,083,230	148,815,757	\$ 20,267,473	306,834,755	270,959,040	\$ 35,875,715
December	299,868,141	260,820,726	\$ 39,047,415	59,777,152	51,809,806	\$ 7,967,346	303,870,318	267,506,110	\$ 36,364,208
January	318,660,193	277,561,613	\$ 41,098,580	225,867,908	199,001,075	\$ 26,866,833	272,533,762	241,402,061	\$ 31,131,701
February	326,814,897	283,032,557	\$ 43,782,340	220,675,592	192,641,714	\$ 28,033,878	317,458,584	281,397,548	\$ 36,061,036
March	123,022,740	106,758,659	\$ 16,264,081	299,844,710	261,522,241	\$ 38,322,469	388,407,101	341,691,616	\$ 46,715,485
April	-	-	\$ -	309,992,671	270,922,178	\$ 39,070,493	386,173,120	339,610,198	\$ 46,562,922
May	-	-	\$ -	336,290,415	295,997,562	\$ 40,292,853	367,771,388	323,863,966	\$ 43,907,422
June	80,667,036	68,998,604	\$ 11,668,432	329,047,873	292,342,579	\$ 36,705,294	343,253,162	301,018,415	\$ 42,234,747
	\$ 2,681,745,080	\$ 2,328,911,286	\$ 352,833,794	\$ 2,766,802,711	\$ 2,421,736,362	\$ 345,066,349	\$ 4,052,988,748	\$ 3,571,837,915	\$ 481,150,833



Rhode Island Video Lottery Gross Revenue Fiscal Years 2020 – 2022

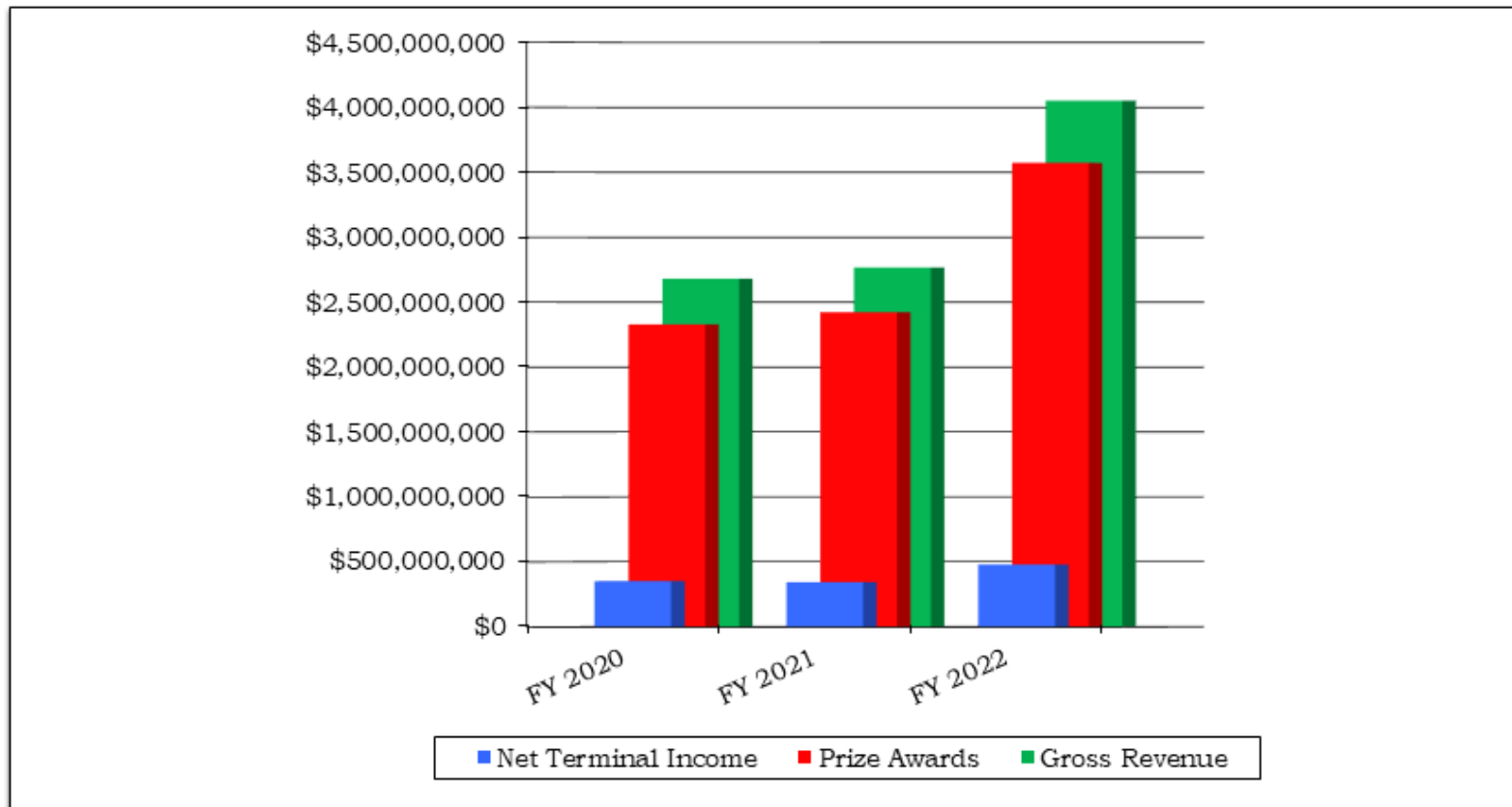




Rhode Island Video Lottery

Gross Revenue, Prize Awards & Net Terminal Income
July – June

Fiscal Years 2020 – 2022





Fiscal Years 2020 - 2022

Table Games Win*

	2020	2021	2022
July \$	9,576,648	\$ 4,550,657	\$ 10,204,249
August	10,054,696	5,277,360	9,511,203
September	9,642,214	5,563,362	9,876,085
October	9,998,432	7,448,940	10,899,082
November	10,055,497	5,122,047	10,981,035
December	10,115,709	1,786,436	10,320,104
January	9,440,654	6,016,023	9,101,560
February	9,994,938	7,717,807	10,192,246
March	4,272,686	8,887,396	12,038,431
April	-	8,636,909	11,774,174
May	-	9,030,270	10,516,613
June	105,600	9,421,880	9,633,082
\$	83,257,074	\$ 79,459,087	\$ 125,047,864

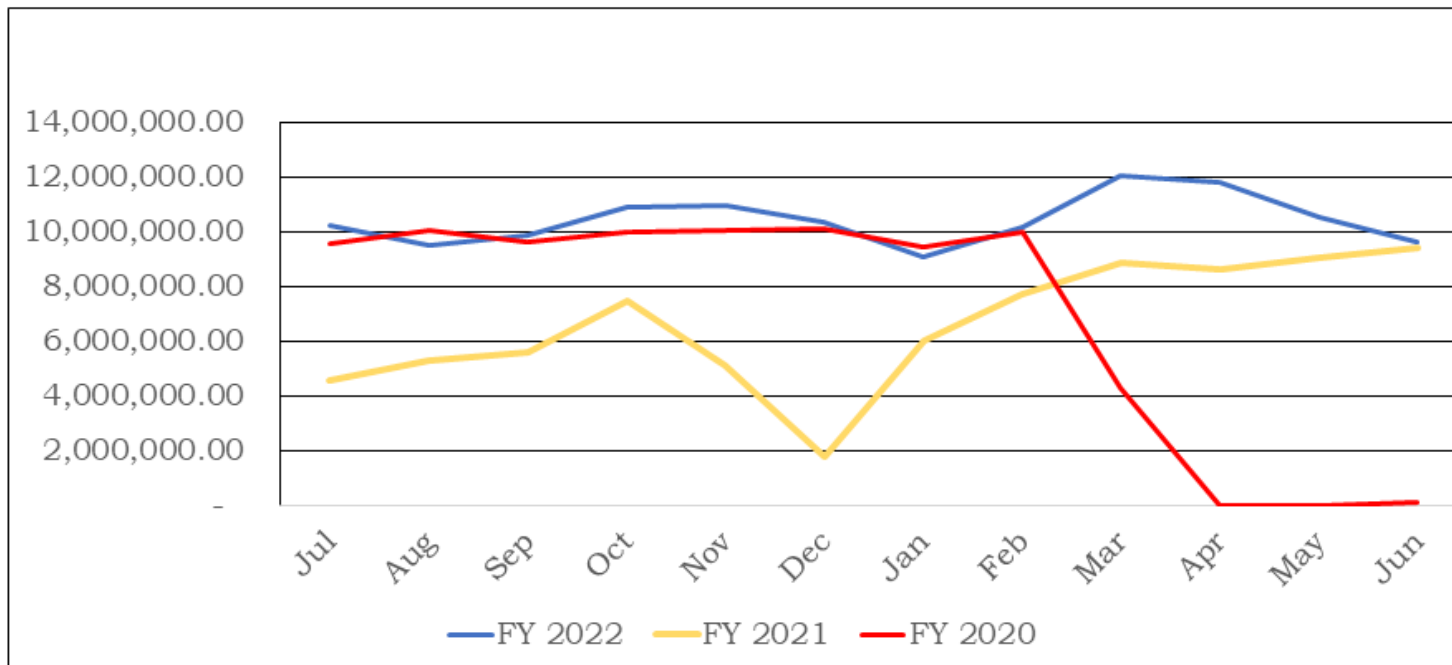
*Before commissions, operating and administrative expenses.

Rhode Island Lottery

Table Games Win*

July-June

Fiscal Years 2020 – 2022

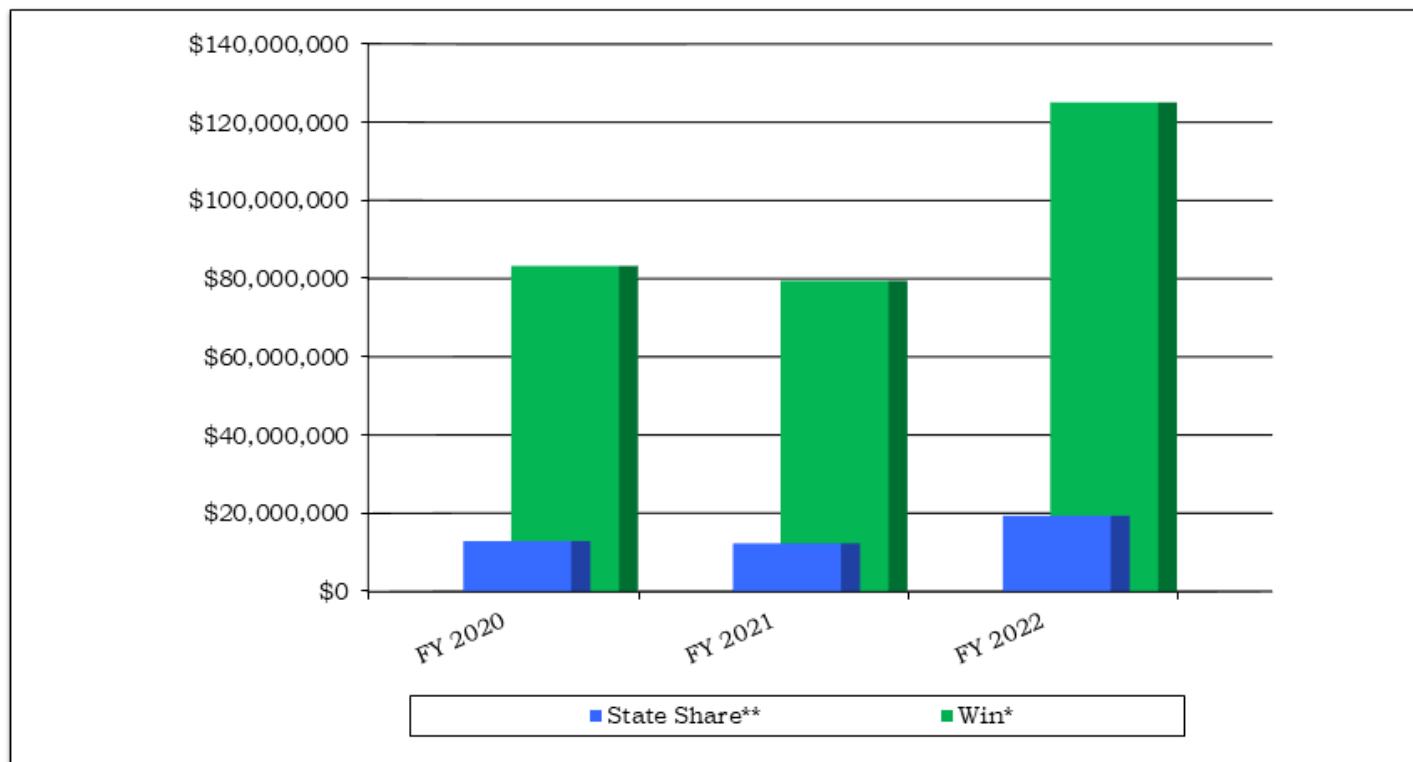


*Before commissions, operating and administrative expenses.

Due to the COVID-19 global pandemic, the two State licensed casinos (Bally's Twin River Lincoln Casino Resort and Bally's Tiverton Casino & Hotel) were closed on March 14, 2020, thereby suspending all table game operations until June 30, 2020, when the casinos were reopened, at a limited capacity, per State guidelines. On November 29, 2020, the State closed the casinos for a pause, once more suspending all table game operations until they reopened on December 21, 2020, with limited capacity and limited hours, per State guidelines. Effective May 20, 2021, per State guidelines, the two licensed casinos have returned to Pre-COVID-19 capacity limits.

Rhode Island Lottery Table Games Cumulative Win* and State Share** July-June

Fiscal Years 2020 – 2022



*Before commissions, operating and administrative expenses.

** Before operating and administrative expenses.



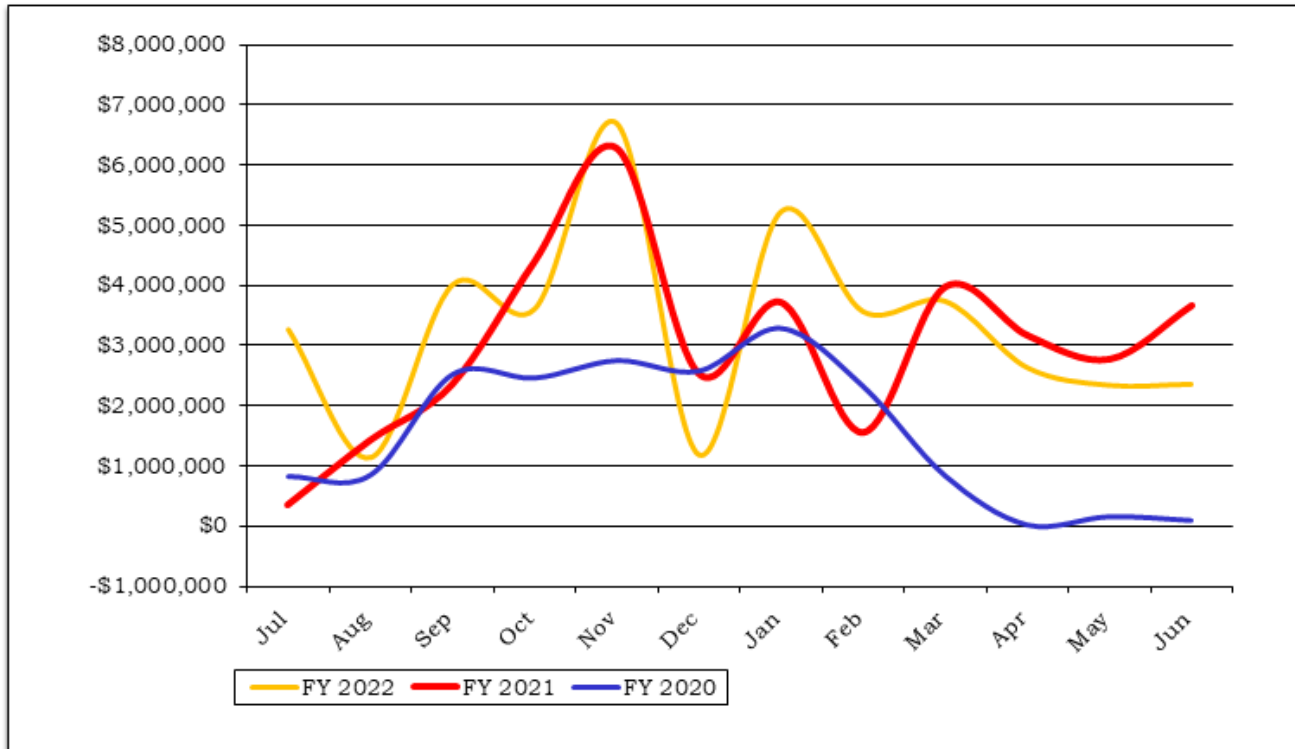
July - June
Fiscal Years 2020 - 2022
Sports Book Revenue

	2020			2021			2022		
	Accrual Write	Accrual Payout	Book Revenue*	Accrual Write	Accrual Payout	Book Revenue*	Accrual Write	Accrual Payout	Book Revenue*
July	\$ 8,321,947	\$ 7,494,368	\$ 827,579	\$ 6,738,626	\$ 6,387,201	\$ 351,425	\$ 22,095,960	\$ 18,832,684	\$ 3,263,276
August	10,060,066	9,208,278	\$ 851,788	23,116,965	21,693,574	\$ 1,423,391	24,042,834	22,912,975	\$ 1,129,859
September	22,195,789	19,679,729	\$ 2,516,060	31,293,150	28,940,362	\$ 2,352,788	41,203,997	37,191,702	\$ 4,012,295
October	28,281,024	25,823,888	\$ 2,457,136	34,704,413	30,315,572	\$ 4,388,841	60,158,844	56,550,274	\$ 3,608,570
November	31,465,062	28,719,544	\$ 2,745,518	35,098,445	28,817,124	\$ 6,281,321	52,747,831	46,044,687	\$ 6,703,144
December	31,670,511	29,098,756	\$ 2,571,755	22,770,472	20,237,382	\$ 2,533,090	54,935,498	53,757,781	\$ 1,177,717
January	26,939,692	23,660,451	\$ 3,279,241	39,817,327	36,100,128	\$ 3,717,199	58,614,487	53,386,210	\$ 5,228,277
February	28,147,862	25,824,430	\$ 2,323,432	34,110,104	32,554,280	\$ 1,555,824	42,143,261	38,576,868	\$ 3,566,393
March	8,949,158	8,107,390	\$ 841,768	38,583,919	34,607,779	\$ 3,976,140	45,766,958	42,028,735	\$ 3,738,223
April	591,377	563,996	\$ 27,381	29,040,966	25,872,434	\$ 3,168,532	40,186,632	37,554,498	\$ 2,632,134
May	1,533,114	1,369,641	\$ 163,473	28,252,139	25,479,229	\$ 2,772,910	41,103,489	38,766,756	\$ 2,336,733
June	2,032,803	1,931,475	\$ 101,328	29,468,570	25,802,542	\$ 3,666,028	34,229,823	31,876,927	\$ 2,352,896
	<u>\$ 200,188,405</u>	<u>\$ 181,481,946</u>	<u>\$ 18,706,459</u>	<u>\$ 352,995,096</u>	<u>\$ 316,807,607</u>	<u>\$ 36,187,489</u>	<u>\$ 517,229,614</u>	<u>\$ 477,480,097</u>	<u>\$ 39,749,517</u>

*Book Revenue is before any commissions, operating or allocable expenses.



Rhode Island Sports Book Book Revenue* Fiscal Years 2020 - 2022



***Book Revenue is before any operating or allocable expenses.**

Due to the COVID-19 global pandemic, beginning on March 11, 2020, major sporting events were cancelled or postponed. Also on March 14, 2020, the retail on-premise Sports Books at both Bally's Twin River Lincoln Casino Resort and Bally's Tiverton Casino & Hotel were closed. Beginning on June 8, 2020, the casinos began a phased opening under State and Health Department guidelines. The two casinos reopened the retail on-premise Sports Books on July 22, 2020. The State closed the casinos for a pause in the retail on-premise operations on November 29, 2020 and reopened on December 21, 2020. Effective May 20, 2021, per State guidelines, the two licensed casinos have returned to Pre-COVID-19 capacity limits.

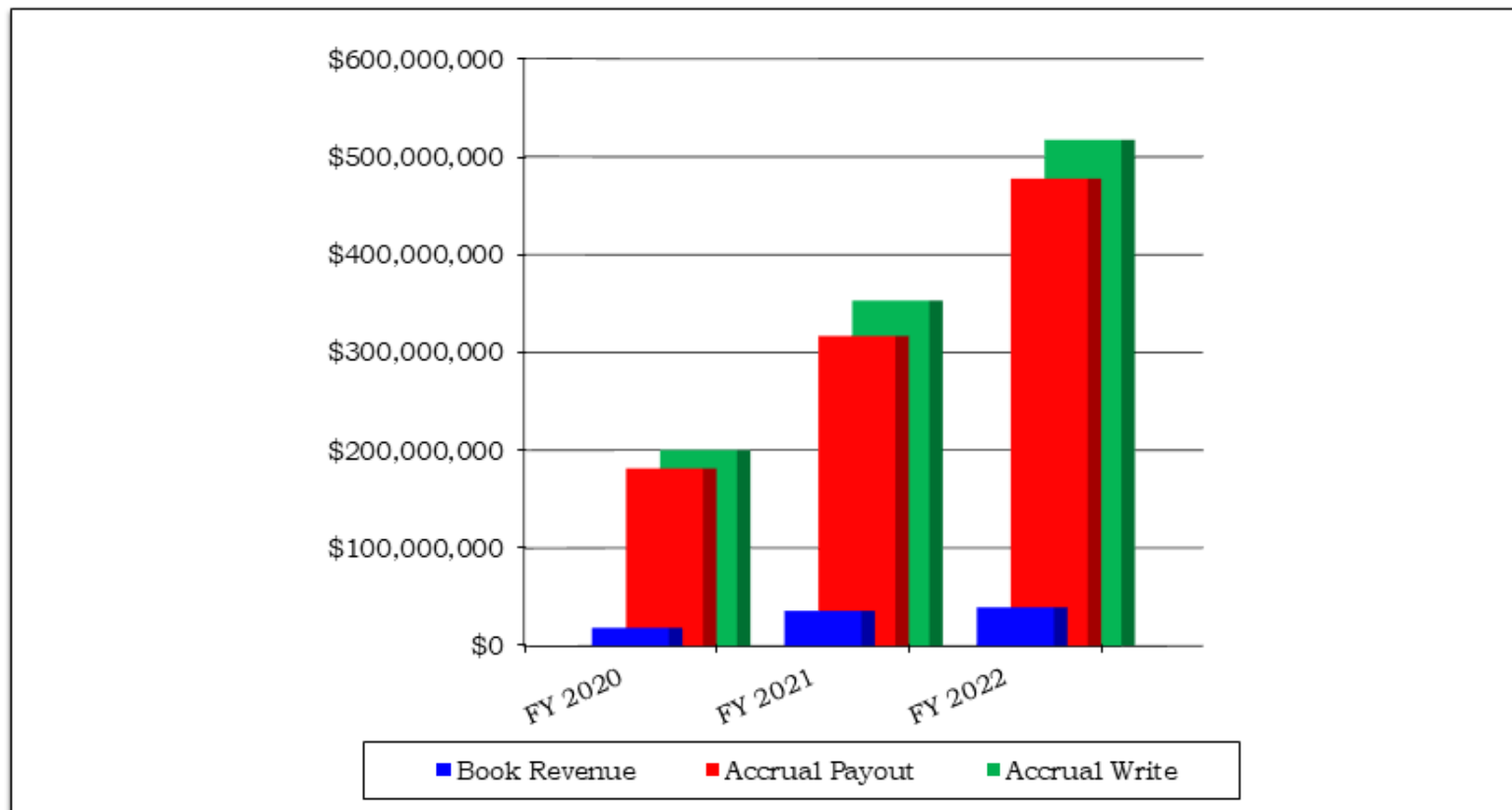


Rhode Island Sports Book

Accrual Write, Accrual Payout, Book Revenue*

July – June

Fiscal Years 2020 - 2022



***Book Revenue is before any commissions, operating or allocable expenses.**

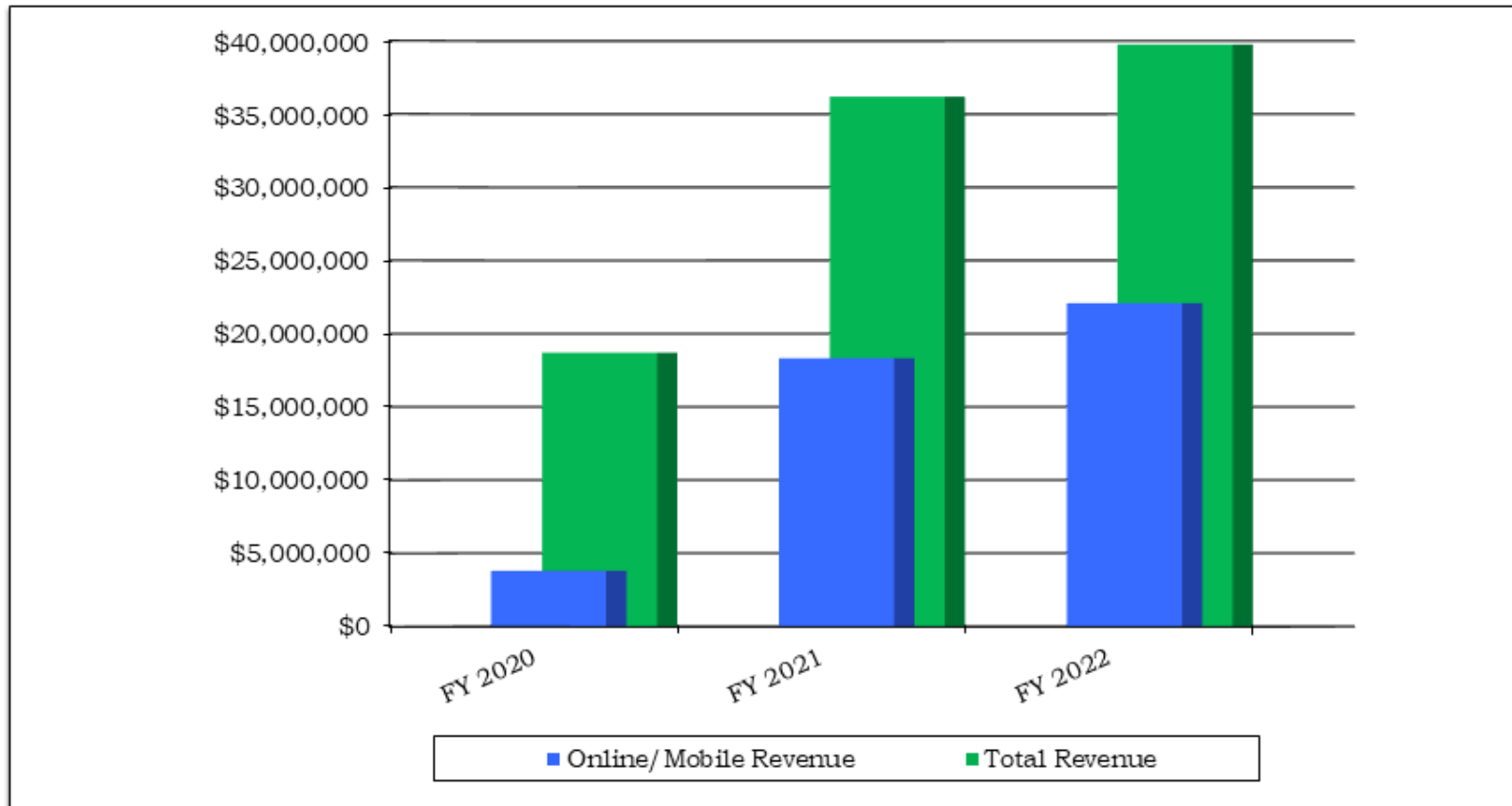


Rhode Island Sports Book

Book Revenue*

July - June

Fiscal Years 2020 - 2022



*Book revenue is before any commissions, operating, or allocable expenses.