

Instructions: Please review the "Estimated Level of Effort" column on the next tab. Please then complete table on the next tab with your best and final proposed rates, level of effort, and best and final fully loaded blended (all inclusive rates). Last, please confirm and/or explain the following:

1. The proposed team provided in your proposal can deliver the level of effort stated in the next tab (Yes or No).

1b. If not, please specify whether you wish to withdraw from consideration or how you will otherwise meet the requirements of the RFP.

2. Please confirm that the proposed work plan, approach and methodology will does not change based on the anticipated level of effort provided in the following tab. (Yes or No)

<i>Estimated Level of Effort By Component</i>	(Provided by State)		Provided by Vendor:			
	<i>State's Estimated Level of Effort (hours) - Minimum</i>	<i>State's Estimated Level of Effort (hours) - Max</i>	<i>Vendor's Itemized Rates (Title and \$)</i>	<i>Vendor's Proposed Level of Effort (Hours)</i>	<i>Vendor's fully loaded Blended Rate (\$)</i>	<i>Cost (Level of Effort x Fully Loaded Blended Rate)</i>
i. COVID testing planning, organization and communication as a part of statewide full in-person public school reopening including, but not limited to, underserved students;	3000	4000				\$0
ii. advice to State of Rhode Island government from the Governor through and including the Rhode Island Department of Education and the Rhode Island Department of Health with respect to school reopening activities organization and communication;	1500	2000				\$0
iii. advice, consultation and project management support with respect to expenditure and prioritization of American Rescue Plan and other relevant federal funds to address learning loss, catch up and accelerated learning;	3000	4000				\$0
iv. planning, program development and implementation of municipal learning programs of Cities and Towns in the State including municipal programs not directly administered by LEAs and/or traditional school committees to address lost learning and catch up and long-term learning programs;	9000	10750				\$0
v. program design, analysis and evaluation backed with empirical data for municipal programs, summer catch up programs and state school reopening;	1000	2000				\$0
vi. equity review and initiatives;	1250	1500				\$0
vii. development of metrics and accountability of outcomes relevant to program implementation and organization;	500	750				\$0
viii. higher education needs assessment relative to in person reopening of state colleges and universities, and	750	1000				\$0
ix. act as lead project manager for setting up pool testing for public schools, K through 12, Rhode Island Office of Higher Education, public colleges and universities as well as coordination of communication regarding same.	2000	3000				\$0
	22000	29000		0	Total Cost:	\$0