

# Rhode Island State Council on the Arts

Staff Presentation  
FY 2021 Revised  
FY 2022 Recommended Budgets  
FY 2022 - FY 2026 Capital  
May 11, 2021

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# Background

- Arts Council was established in 1967
  - Stimulate public interest & participation in the arts
  - Serve as the liaison to the state's arts community
- Mission
  - Serve as catalyst for advancement, appreciation & promotion of excellence in arts
  - Encouraging leadership, participation, & education in the arts for all Rhode Islanders

# RI Film & Television Office

- Responsible for promotion & encouragement of film & television productions within state
- Responsible for the review of applications for Motion Picture & Theatrical Production tax credits
  - Annual cap of \$20.0 million
    - 2019 Assembly increased the cap from \$15.0 million; extended sunset by 3 years

# Summary by Source

	<b>FY 2021 Enacted</b>	<b>FY 2021 Rev.</b>	<b>Change to Enacted</b>	<b>FY 2022 Gov.</b>	<b>Change to Enacted</b>
General Revenues	\$2.00	\$2.00	\$0.00	\$2.09	\$0.09
Federal Funds	0.83	1.96	1.13	1.16	0.34
Restricted Receipts	0.02	0.02	-	0.07	0.06
Other	0.60	0.60	-	0.50	(0.11)
<b>Total</b>	<b>\$3.45</b>	<b>\$4.58</b>	<b>\$1.13</b>	<b>\$3.82</b>	<b>\$0.37</b>

*\$ in millions*

# Summary by Category

- Revised salary & benefits includes funding intended for federal grants

	<b>FY 2021 Enacted</b>	<b>FY 2021 Rev.</b>	<b>Change to Enacted</b>	<b>FY 2022 Gov.</b>	<b>Change to Enacted</b>
Salary & Benefits	\$0.94	\$1.08	\$0.13	\$1.05	\$0.11
Contracted Services	0.05	0.05	-	-	(0.05)
Operating	0.24	0.24	-	0.23	(0.02)
Assist & Grants	1.62	2.62	1.00	2.03	0.41
Capital	0.59	0.59	-	0.51	(0.08)
<b>Total</b>	<b>\$3.45</b>	<b>\$4.58</b>	<b>\$1.13</b>	<b>\$3.82</b>	<b>\$0.37</b>

*\$ in millions*

# Staffing Summary

Full-time Equivalent Positions	FY 2021 Enacted	FY 2021 Rev.	FY 2022	Chg to Enacted	April 10 Filled
<b>Council on the Arts</b>	6.0	6.0	7.0	1.0	7.0
<i>General Revenue</i>	4.0	4.0	4.0	-	4.0
<i>Federal Funds</i>	2.0	2.0	3.0	1.0	3.0
<b>Film &amp; Television</b>	2.6	2.6	2.6	-	2.6
<b>Total</b>	<b>8.6</b>	<b>8.6</b>	<b>9.6</b>	<b>1.0</b>	<b>9.6</b>

- FY 2021 Governor includes funding for unauthorized FTE
  - Does not recommend the authorization

# Staffing

- Governor recommended \$25,000 from federal funds for communications consultant as part of FY 2021 budget
- Council receives CARES Act award for \$50,000
  - Council reported intent to fund outreach FTE in lieu of consultant
  - Indicated existing federal funding could support FTE on permanent basis
- Governor requested GBA to add 1.0 FTE on 9/21/20

# Staffing

- Position filled by December 2020
  - Prior to enactment of FY 2021 budget
- Assembly did not authorize the position as part of FY 2021 enacted budget
- Council in violation of FTE cap
  - 9.6 filled vs 8.6 cap



# Grants

Fund Source	Grants	FY 2019	FY 2020	FY 2021 Enacted	FY 2021 Rev.	FY 2022 Gov.
General Revenues	Discretionary	\$0.59	\$0.59	\$0.59	\$0.59	\$0.64
	Competitive	0.20	0.20	0.20	0.20	0.20
	Waterfire	0.38	0.38	0.38	0.38	0.38
	Gov. Portrait	-	-	-	-	0.03
Federal Funds	Partnership Agreement	0.42	0.81	0.46	0.46	0.81
	CRF Grants	-	-	-	1.0	-
Restricted Receipts	Expansion Arts	0.01	0.00	0.01	0.01	0.01
	Arts & Health	-	0.04	0.01	0.01	0.04
	Gov. Portrait	-	-	-	-	0.03
<b>Total</b>		<b>\$1.59</b>	<b>\$2.02</b>	<b>\$1.64</b>	<b>\$2.64</b>	<b>\$2.12</b>

*\$ in millions*

# COVID-19

- December 2020, after budget enactment; the Council was provided \$1.0 million from Coronavirus Relief funds
  - Grants for individual artists, & arts & cultural organizations for documented COVID-19 pandemic losses
  - Grant funds paid out by December 30, 2021

# Governors' Portraits

- State law requires Secretary of State to have a Governor's portrait painted
  - Council released an RFP in May 2021
    - \$50,000 commission
      - Includes materials & framing costs
      - Additional stipends for travel, crating, & shipping
  - Council's project budget assumes costs of \$75,000 over 3 years
    - Including a \$4,000 contingency

<b>RISCA Project Budget</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
Governor's Portrait	\$3,000	\$25,167	\$42,833

# Governors' Portraits

- FY 2022 includes \$50,000
  - \$25,000 each from general revenues & restricted receipts
    - Restricted receipts consistent Art. 2; heard 3/30
    - Council received a \$50,000 donation
- Prior portrait commissions ~ \$15,000
  - Chafee, Carciari & Almond

Fund Source	FY 2022 Governor	RISCA Project Budget
General Revenues	\$25,000	\$25,000
Restricted Receipts	25,000	\$50,000
<b>Total</b>	<b>\$50,000</b>	<b>\$75,000</b>

# Article 2, Sec. 8 – Governors' Portrait Account

- Establishes new restricted receipts account for Arts Council donations
  - For Governor's portraits not currently in State House or for an incoming Governor
    - Only Raimondo and McKee portraits missing
  - Governor's budget includes \$25,000 each from general revenues & restricted receipts
- Current law vests responsibility with Secretary of State

# Percent for Arts

- As of January 1, 1988, all state buildings or facilities constructed, remodeled, or renovated shall include works of art for public display
  - At least 1.0% of the total cost of project
  - Funds between 5 and 10 projects a year
- Governor recommends \$0.6 million for FY 2021 & \$0.5 million for FY 2022

# Creative & Cultural Economy Bond Funds

- RISCA: renovations to nonprofit theaters & performance spaces
- HPHC: Historic sites & nonprofits
  - Matching requirements for all grants

<b>G.O. Bond Approved</b>	<b>Nov. 2014</b>	<b>March 2021</b>
<b>Council on the Arts</b>	<b>\$30.0</b>	<b>\$6.0</b>
<i>Competitive Grants &amp; Administration</i>	23.0	2.0
<i>Trinity Reparatory Co.</i>	4.6	2.5
<i>RI Philharmonic</i>	2.4	1.5
<b>Historical Preservation &amp; Heritage Commission</b>	<b>\$5.0</b>	<b>\$1.0</b>
<b>Amount Approved</b>	<b>\$35.0</b>	<b>\$7.0</b>

*\$ in millions*

# Creative & Cultural Economy Bond Funds

- Capital budget assumes new funding disbursed over 4 years
  - Both agencies' grants include matching requirements for grantees

Recipient	Pre-FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
2014 Bond Issuance	\$28.6	\$1.4	\$ -	\$ -	\$ -	\$ -	\$30.0
2021 Bond Issuance	-	-	2.5	2.5	0.5	0.5	6.0
<b>Total</b>	<b>\$28.6</b>	<b>\$1.4</b>	<b>\$2.5</b>	<b>\$2.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$36.0</b>

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