



OFFICE OF MANAGEMENT & BUDGET

State Budget Office

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MEMORANDUM

To: The Honorable Marvin L. Abney, Chairman, House Finance Committee
The Honorable Louis P. DiPalma, Chairman, Senate Finance Committee

From: Joseph Codega Jr., Budget Officer

Date: May 15, 2026

Subject: Amendments to FY 2027 Appropriations Act (26-H-7127)

Governor's Budget Amendment #10

The Governor requests that several amendments be made to the FY 2027 Appropriations Act. The amendments include changes to the appropriation amounts in Article 1, Relating to Making Appropriations in Support of FY 2027. These amendments reflect updated lease agreements negotiated after the submission of the Governor's Budget. A description of each amendment requested is provided below.

Governor's Budget Amendments #10 and Governor's Budget Amendment #11 are submitted as related amendments, with Amendment #10 making the necessary appropriation changes and Amendment #11 revising the corresponding lease resolutions.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Thomas Verdi, Acting Director of Administration
Brian Daniels, Director, Office of Management and Budget

ARTICLE 1, RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2027

SECTION 1, APPROPRIATIONS IN SUPPORT OF FY 2027

Department of Human Services

Increase General Revenue for the Child Support Enforcement program, Page 16, Line 15 by \$29,839 from \$4,586,917 to \$4,616,756. This amendment reflects an updated estimate of costs associated with leasing the program's 77 Dorrance Street office (27-DHS1).

Increase Federal Funds for the Child Support Enforcement program, Page 16, Line 16 by \$57,922 from \$9,060,380 to \$9,118,302. This amendment reflects an updated estimate of costs associated with leasing the program's 77 Dorrance Street office (27-DHS2).

Department of Environmental Management

Increase General Revenue for the Office of the Director program, Page 30, Line 9 by \$118,119 from \$10,509,829 to \$10,627,948. This amendment reflects an updated estimate of costs associated with leasing the agency's 235 Promenade Street office (27-DEM1).

Summary of Governor's Article 1 Amendments to FY 2027 Appropriations Act (26-H-7127)

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (27-AGENCY#)
FY 2027 Expenditures (Original Governor's Recommend)	5,953,647,872	5,640,161,557	460,765,791	2,937,689,227	14,992,264,447	
May 2026 Amendments						
Department of Human Services						
77 Dorrance Street - State Share	29,839				29,839	27-DHS1
77 Dorrance Street - Federal Share		57,922			57,922	27-DHS2
Department of Environmental Management						
235 Promenade Street	118,119				118,119	27-DEM1
Total	147,958	57,922	-	-	205,880	
Grand Total	5,953,795,830	5,640,219,479	460,765,791	2,937,689,227	14,992,470,327	

