

Office of the Governor

Staff Presentation to the
House Finance Subcommittee on
General Government
FY 2025 Revised and FY 2026 Budgets
March 27, 2025

Office of the Governor

- Established under RI Constitution as one of the five general offices
- Office is charged with
 - Faithful execution of laws
 - Convening special sessions of the General Assembly
 - Preparing and presenting to the General Assembly an annual state budget

Summary by Category

| General Revenues | Salaries & Benefits | Contingency Fund | Other | Total |
|-------------------|---------------------|------------------|------------------|------------------|
| FY 2025 Enacted | \$7,819,375 | \$150,000 | \$501,890 | \$8,471,265 |
| FY 2025 Rev. | 8,209,066 | 150,000 | 614,753 | 8,973,819 |
| Difference | \$389,691 | \$ - | \$112,863 | \$502,554 |
| FY 2026 Gov. | 8,571,283 | 150,000 | 613,635 | 9,334,918 |
| Difference | \$751,908 | \$ - | \$111,745 | \$863,653 |

Contingency Fund

- FY 2026 budget includes \$150,000 from general revenues
 - Same as enacted and many prior years
- Funds may be used for expenditures where funding is insufficient, or
 - Due to unforeseen conditions, or
 - Non-recurring items of an unusual nature

Contingency Fund

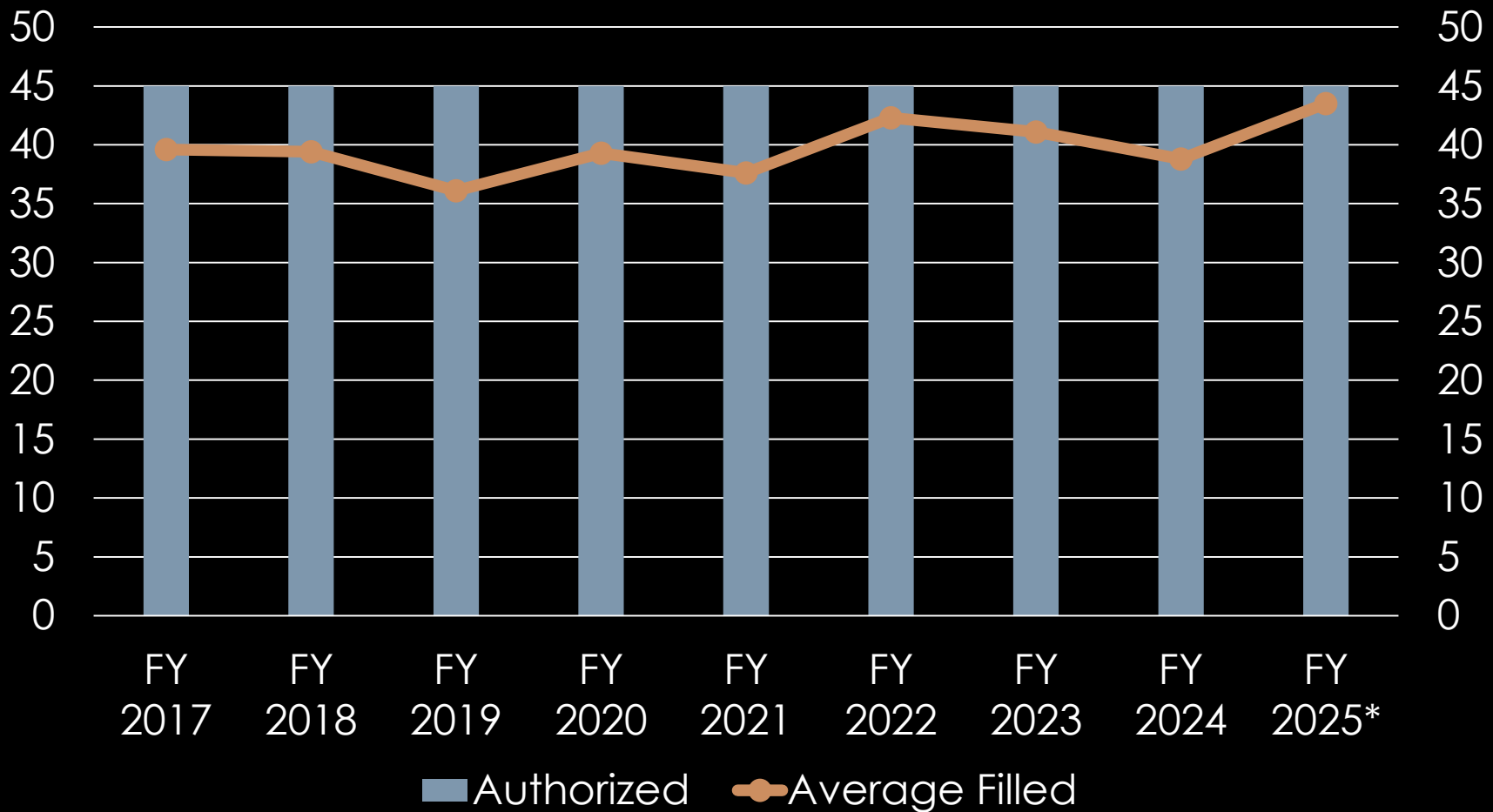
| Historical Expenditures | | |
|-------------------------|---------------|-----------|
| Fiscal Year | Appropriation | Expended |
| 2018 | \$250,000 | \$206,587 |
| 2019 | \$200,000 | \$156,590 |
| 2020 | \$150,000 | \$149,802 |
| 2021 | \$150,000 | \$106,032 |
| 2022 | \$150,000 | \$22,129 |
| 2023 | \$150,000 | \$35,095 |
| 2024 | \$150,000 | \$62,000 |

- Through February 26, \$87,073 spent

Salaries and Benefits

- FY 2026 recommendation is \$8.6 million
 - \$0.8 million more than enacted
 - Statewide adjustments
 - Including COLA
 - Turnover savings
 - Includes 45.0 FTE positions – same as FY 2025
 - Funding would support about 42 of them
- FY 2025 revised is \$0.4 million more
 - Statewide adjustments
 - Including COLA
 - Additional vacancy savings

Full-Time Equivalent Positions



*through the end of February

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