



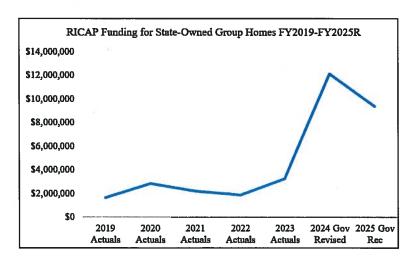
Article 2: Group Home Facility Improvement Fund

Purpose

The Group Home Facility Improvement Fund ("Fund") is proposed as a new account funded by the sale of State-owned group homes and the collection of any rent associated with occupancy of these properties.

- Properties considered "group homes" include privately- or State-operated (RICLAS) licensed facilities conducting either center-based programs or residential programs. The State currently owns 162 group homes.
- The proceeds accrued to the Fund would support system-wide improvement of State-owned group homes.
- As part of a broader set of process improvements and resource realignment, establishing the Fund is an
 opportunity to pair dedicated funding with more coordinated programmatic strategy to enhance the overall
 condition of State-owned group homes.

RICAP Funding for State-Owned Group Homes



Historic RICAP Allocations Compared to Current Projected Deferred Maintenance

