

	FY 2023 Changes to Governor	Gen. Rev.	Federal	Restricted	Other	Total
	Revenue Changes					
1	Hospital License Fee @ 5.42%	8,868,206	-	-	-	8,868,206
2	May Revenue Estimate	193,519,491	-	-	-	193,519,491
3	Child Tax Credit	(43,800,000)	-	-	-	(43,800,000)
4	Circuit Breaker Property Tax Relief Enhancement	(3,797,106)	-	-	-	(3,797,106)
5	Corporate Minimum Tax to Current Law	812,138	-	-	-	812,138
6	Military Pensions Full Exemption	(2,515,317)	-	-	-	(2,515,317)
7	Retirement Exemption to \$20,000	(1,565,283)	-	-	-	(1,565,283)
8	Sales Tax Exemption on Breast Pumps	(29,800)	-	-	-	(29,800)
9	Sales Tax Exemption on Funeral Items	(115,734)	-	-	-	(115,734)
10	Trade-In Value of Motorcycles to Current Law	149,514	-	-	-	149,514
11	Adult Use Cannabis	1,278,905	-	-	-	1,278,905
12	Court Cost Waiver	(305,652)	-	-	-	(305,652)
13	License Plate Reissuance Fee Exemption	(2,914,175)	-	-	-	(2,914,175)
14	Lottery Prize Adjustment	488,985	-	-	-	488,985
15	FEMA Claiming Delay from FY 2023 - Fund Balance Adjustment	[278,859,677]	-	-	-	-
	Total	150,074,172	395,177,877	21,305,917	47,960,029	614,517,995
	Expenditures Changes					
	Administration					
16	ARPA - Automatic-Enrollment Program Additional Month	-	949,631	-	-	949,631
17	ARPA - Eligibility Extension Compliance	125,618	(125,618)	-	-	-
18	ARPA - ERP System Implementation	-	(2,200,000)	2,200,000	-	-
19	ARPA - Health Care Facilities	-	77,500,000	-	-	77,500,000
20	ARPA - Electric Heat Pump Grant Program	-	99,500	-	-	99,500
21	ARPA - Nonprofit Assistance	-	10,000,000	-	-	10,000,000
22	ARPA - Ongoing COVID-19 Response (GBA)	-	(2,000,000)	-	-	(2,000,000)
23	ARPA - Pandemic Recovery Office (GBA)	-	2,491,086	(3,449,268)	-	(958,182)
24	ARPA - Public Health Response Warehouse Support (GBA)	-	2,000,000	-	-	2,000,000
25	ARPA -Information Technology Projects to ITIF	-	-	11,480,000	-	11,480,000
26	Capital - Dunkin' Donuts Center	-	(7,050,000)	-	7,050,000	-
27	Capital - IT Enterprise Operations Center	-	-	-	1,000,000	1,000,000
28	Capital - Medical Examiners New Facility	-	-	-	4,500,000	4,500,000

	FY 2023 Changes to Governor	Gen. Rev.	Federal	Restricted	Other	Total
29	Capital - RI Convention Center Facility	-	(5,650,000)	-	5,650,000	-
30	Capital - State House Renovations (GBA)	-	-	-	155,000	155,000
31	Executive Climate Change Coordinating Council Projects	-	-	(5,400,000)	-	(5,400,000)
32	HealthSource RI - Redetermination Activities (GBA)	1,131,926	-	-	-	1,131,926
33	Historic Tax Credits Fund Recapitalization	28,000,000	-	-	-	28,000,000
34	Library Aid to Full Funding	1,428,977	-	-	-	1,428,977
35	RICAP Transfer	15,000,000	-	-	-	15,000,000
36	RI Children Information System - Fund Source Correction (GBA)	-	-	460,000	-	460,000
	Business Regulation					
37	ARPA - Health Spending Accountability & Transparency to General Revenues	500,000	(500,000)	-	-	-
38	Adult Use Cannabis (5.0 FTE)	1,440,464	-	(1,081,650)	-	358,814
39	ARPA - Blockchain Digital Identity to IT Fund	-	(1,500,000)	-	-	(1,500,000)
40	Bomb Squad Equipment Shift to FY 2022	(144,000)	-	-	-	(144,000)
41	Capital - Fire Academy Expansion	-	-	-	525,000	525,000
42	Fire Engine Grant Shift to FY 2022 (GBA)	-	(500,000)	(750,000)	-	(1,250,000)
43	Human Service Programs Rates and Benefit Analysis - OHIC	1,500,000	-	-	-	1,500,000
44	RIREACH Current Service	25,288	-	-	-	25,288
45	Seed to Sale Project Update (GBA)	-	-	479,832	-	479,832
46	Technical Correction	-	37	-	-	37
	Executive Office of Commerce					
47	ARPA - Assistance to Impacted Industries	-	(15,500,000)	-	-	(15,500,000)
48	ARPA - Destination Marketing	-	1,500,000	-	-	1,500,000
49	ARPA - Development of Affordable Housing	-	10,000,000	-	-	10,000,000
50	ARPA - Down Payment Assistance	-	(5,000,000)	-	-	(5,000,000)
51	ARPA - Homelessness Infrastructure	-	10,000,000	-	-	10,000,000
52	ARPA - Main Streets Revitalization	5,000,000	(5,000,000)	-	-	-
53	ARPA - Minority Business Accelerator	-	500,000	-	-	500,000
54	ARPA - Small Business Access to Capital	-	(20,000,000)	-	-	(20,000,000)
55	ARPA - Small Business and Technical Assistance	-	(13,000,000)	-	-	(13,000,000)
56	Capital - Quonset Piers	-	-	-	(3,100,000)	(3,100,000)
57	Disaster Recovery Grants	-	(725,000)	-	-	(725,000)

	FY 2023 Changes to Governor	Gen. Rev.	Federal	Restricted	Other	Total
58	Municipal Infrastructure Match - Infrastructure Bank	2,500,000	-	-	-	2,500,000
59	Office of Housing & Community Development Staffing (1.0 FTE)	(120,140)	-	-	-	(120,140)
60	OSCAR Program - Infrastructure Bank	4,000,000	-	-	-	4,000,000
61	Polaris	100,000	-	-	-	100,000
62	QDC Transfer Correction (GBA)	(1,200,000)	-	-	-	(1,200,000)
63	Wavemaker Expansion to Mental Health Professionals	800,000	-	-	-	800,000
	Labor and Training					
64	ARPA - Unemployment Trust Fund Contribution	-	70,000,000	-	-	70,000,000
65	Healthcare Workforce Support - Skills RI (GBA)	5,981,000	-	-	-	5,981,000
66	Police and Fire Death Benefits (GBA)	304,081	-	-	-	304,081
67	Year-Up	200,000	-	-	-	200,000
	Revenue					
68	Adult Use Cannabis	-	-	50,000	-	50,000
69	ARPA -Tax Modernization to IT Fund License Plate Reissuance - Full	-	(750,000)	-	-	(750,000)
70	Funding	3,510,138	-	-	-	3,510,138
71	Mobile DMV	750,000	-	-	-	750,000
72	Motor Vehicle Excise Tax Phase-Out Acceleration	63,913,561	-	-	-	63,913,561
73	PILOT Full Funding	2,344,087	-	-	-	2,344,087
74	Taxation Scanners	550,000	-	-	-	550,000
	Secretary of State					
75	Capital - Elections Equipment	-	-	-	(170,000)	(170,000)
76	Let RI Vote Act	140,000	-	-	-	140,000
	Office of the General Treasurer					
77	Retirement System New Staff (1.0 FTE)	-	-	(82,047)	-	(82,047)
78	Unclaimed Property Accounting Adjustment (GBA)	-	-	(26,469,536)	-	(26,469,536)
	Board of Elections					
79	Let RI Vote Act	122,602	-	-	-	122,602
	Ethics Commission					
80	Rent (GBA)	6,000	-	-	-	6,000
	Commission for Human Rights					
81	Compliance Officer (1.0 FTE)	111,430	-	-	-	111,430

	FY 2023 Changes to Governor	Gen. Rev.	Federal	Restricted	Other	Total
	Public Utilities Commission					
82	Legal Funds Shift from FY 2022 (GBA)	-	-	150,000	-	150,000
	Executive Office of Health and Human Services					
83	Adult Dental Rates (GBA)	2,732,552	5,415,414	-	-	8,147,966
84	Adult Use Cannabis	-	-	(1,433,333)	-	(1,433,333)
85	ARPA - 988 Hotline to BHDDH (GBA)	-	(1,875,000)	-	-	(1,875,000)
86	ARPA - Butler Hospital - Short Term Stay Unit	-	8,000,000	-	-	8,000,000
87	ARPA - Certified Community Behavioral Health Clinics (1.0 FTE)	-	1,900,000	-	-	1,900,000
88	ARPA - Eligibility Extension Compliance	56,722	(56,722)	-	-	-
89	Children's Cabinet - Office of Early Childhood Planning	250,000	-	-	-	250,000
90	Children's Therapeutic & Respite Services Rates	9,008,645	11,178,794	-	-	20,187,439
91	Data Analysis Contractors to FTE (GBA)	51,672	(230,461)	-	-	(178,789)
92	Early Intervention Services Rates	1,786,480	2,213,520	-	-	4,000,000
93	Enhanced Home and Community Based Support (GBA)	-	8,378,123	11,048,153	-	19,426,276
94	Graduate Medical Education	500,000	-	-	-	500,000
95	Home Health Agency Rates	3,326,784	4,129,029	-	-	7,455,813
96	Hospital Rates	3,663,925	8,789,850	-	-	12,453,775
97	Independent Provider Model Rates	118,499	147,075	-	-	265,574
98	Labor and Delivery Rates	5,443,408	6,756,072	-	-	12,199,480
99	Long Term Care Rebalancing Support	5,000,000	5,000,000	-	-	10,000,000
100	Medicaid Caseload - May Conference	(8,133,922)	192,045,646	(205,000)	-	183,706,724
101	Medicaid Enterprise System (GBA)	(130,000)	(1,170,000)	-	-	(1,300,000)
102	Opioid Settlement - McKinsey (GBA)	-	-	(380,000)	-	(380,000)
103	Opioid Settlement - Prevention and Treatment (2.0 FTE) (GBA)	-	-	19,980,000	-	19,980,000
104	Opioid Stewardship Fund (1.0 FTE) (GBA)	-	-	(2,037,276)	-	(2,037,276)
105	Pay for Success (1.0 FTE) (GBA)	-	-	141,465	-	141,465
106	Pediatric Provider Rates	2,454,100	3,045,900	-	-	5,500,000
107	Public Health Emergency - Unwinding (GBA)	2,052,178	5,848,207	-	-	7,900,385
108	Personal Choice Program Rates	5,520,434	6,952,304	-	-	12,472,738
	Children, Youth and Families					
109	ARPA - Provider Wage Stabilization Extension	-	2,500,000	-	-	2,500,000
110	ARPA - Psychiatric Residential Treatment Facility	-	6,000,000	-	-	6,000,000

	FY 2023 Changes to Governor	Gen. Rev.	Federal	Restricted	Other	Total
111	Child Care Rate Increase	-	380,851	-	-	380,851
112	Mobile Response and Stabilization	108,000	612,000	-	-	720,000
113	Realign DCYF Expenses	-	218,896	-	-	218,896
114	RICHIST Upgrade - Federal Share	-	920,000	-	-	920,000
115	Provider Rate Enhancement	6,296,845	2,167,595	4,719	-	8,469,159
116	Vehicle Fleet Adjustment (GBA)	(173,369)	-	-	-	(173,369)
	Health					
117	Adult Use Cannabis			(141,673)		(141,673)
118	Aquatic Venues Inspector (GBA)	119,558	-	-	-	119,558
119	ARPA - Public Health Clinics	-	4,000,000	-	-	4,000,000
120	COVID Relief - Contact Tracing (GBA)	-	11,113,181	-	-	11,113,181
121	COVID Relief - Individual Support (GBA)	-	(2,052,745)	-	-	(2,052,745)
122	COVID Relief - Other Adjustments (GBA)	-	4,785,486	-	-	4,785,486
123	COVID Relief - Public Health Workers Grant Adjustment (GBA)	-	6,500,000	-	-	6,500,000
124	COVID Relief - Testing (GBA)	-	15,827,111	-	-	15,827,111
125	COVID Relief - Vaccination Campaign (GBA)	-	(4,242,557)	-	-	(4,242,557)
126	Federal Grants Adjustments (GBA)	-	69,025	-	-	69,025
127	Indirect Cost Recovery Adjustments (GBA)	-	-	15,422,857	-	15,422,857
128	New Health Laboratory - Corrected to Capital Budget	-	(51,216,585)	-	-	(51,216,585)
129	Opioid Stewardship Fund (GBA)	-	-	635,872	-	635,872
130	Opioids -McKinsey Settlement (GBA)	-	-	740,000	-	740,000
131	WIC Adjustments (GBA)	-	(1,194,689)	-	-	(1,194,689)
	Human Services					
132	ARPA - Eligibility Extension Compliance	36,182	(36,182)	-	-	-
133	ARPA - Emergency Staffing RIVH	95,500	(95,500)	-	-	-
134	ARPA - RI Bridges Mobile & Child Care Tracking to ITIF	-	(2,400,000)	-	-	(2,400,000)
135	Boys and Girls Club - One Time	750,000	-	-	-	750,000
136	Capital - Veterans' Home Asset Protection	-	-	-	100,000	100,000
137	Cash Assistance Caseload - May Conference	(289,122)	(11,178,679)	-	-	(11,467,801)
138	Child Care Attendance Reimbursement Policy	-	(1,450,332)	-	-	(1,450,332)
139	Child Care Licensing IT System (GBA)	-	225,000	-	-	225,000
140	Child Care Rate Increase	-	3,557,806	-	-	3,557,806
141	Community Action Fund - One Time	1,400,000	-	-	-	1,400,000
142	Field Office Occupancy	1,966,927	1,153,279	-	-	3,120,206

	FY 2023 Changes to Governor	Gen. Rev.	Federal	Restricted	Other	Total
143	Hardship Program (GBA)	90,000	-	-	-	90,000
144	Paratransit Program - Gas Tax Yield Adjustment	-	-	-	207,502	207,502
145	Public Health Emergency Redetermination Support (GBA)	6,599,951	5,284,680	-	-	11,884,631
146	SNAP Benefits Streamline Application	5,000	260,000	-	-	265,000
147	SNAP Pilot	11,500,000	-	-	-	11,500,000
148	Veterans' Home Adjustments (GBA)	835,116	(672,566)	-	-	162,550
149	Veterans' Home Healthcare Staff Recruitment & Incentives (GBA)	397,240	-	-	-	397,240
150	Veterans' Home Resident Fee Repayment (GBA)	770,140	-	-	-	770,140
	BHDDH					
151	Adult Use Cannabis ARPA - 988 Hotline from EOHHS (GBA)	-	-	(248,673)	-	(248,673)
152	ARPA - Emergency Staffing	454,500	(454,500)	-	-	-
153	CMS Compliance - Contractor (GBA)	284,500	284,500	-	-	569,000
154	Consent Decree - Workforce Development & Technical Assistance (GBA)	492,100	492,100	-	-	984,200
155	ESH - Forensic Patients - Out of State Provider (GBA)	1,500,000	-	-	-	1,500,000
156	ESH - Forensic Patients - State Only	3,600,000	(3,600,000)	-	-	-
157	ESH - Hospital License Fee	470,221	-	-	-	470,221
158	ESH - Medicaid Technical Adjustment (GBA)	-	1,695,952	-	-	1,695,952
159	Healthcare Recruitment and Retention (GBA)	1,465,660	-	-	-	1,465,660
160	Hospital Compliance Projects (GBA)	1,114,106	-	-	-	1,114,106
161	Opioid Settlement - McKinsey (GBA)	-	-	250,000	-	250,000
162	Opioid Stewardship Fund (GBA)	-	-	1,100,000	-	1,100,000
163	Private Services for Individuals with Developmental Disabilities Caseload - May Conference	(11,399,467)	1,815,905	-	-	(9,583,562)
164	Retention Bonuses (GBA)	1,053,421	357,290	-	-	1,410,711
165	RI Psychiatric Hospital Administration (GBA)	65,811	-	-	-	65,811
166	Turnover Savings (GBA)	(1,784,500)	(284,500)	-	-	(2,069,000)
167	Turnover Savings Elimination	196,535	(7,538)	-	-	188,997
	Office of the Child Advocate					
168	Position Upgrades	144,600	-	-	-	144,600
169	Turnover Savings Elimination	196,535	(7,538)	-	-	188,997
	Governor's Commission on Disabilities					
170	ADA Coordinator Position (1.0 FTE)	111,112	-	-	-	111,112
171	Livable Home Modification	500,000	-	-	-	500,000

	FY 2023 Changes to Governor	Gen. Rev.	Federal	Restricted	Other	Total
	Office of the Mental Health Advocate					
172	ARPA - Mental Health Treatment Court to General Revenues	234,447	(234,447)	-	-	-
	Elementary & Secondary Education					
173	Adult Education Providers	540,000	-	-	-	540,000
174	ARPA - Adult Education Investment	-	2,000,000	-	-	2,000,000
175	ARPA - Municipal Learning Centers	-	(5,000,000)	-	-	(5,000,000)
	Capital - Davies Healthcare					
176	Classrooms	-	-	-	2,000,000	2,000,000
177	Capital - Davies HVAC	-	-	-	1,000,000	1,000,000
178	Davies Statewide Adjustments (GBA)	(743,850)	-	-	-	(743,850)
179	Dyslexia Educator Training	50,000	-	-	-	50,000
	Education Aid Data and Formula					
180	Change	16,988,352	-	-	-	16,988,352
181	ESSER Funds Shift from FY 2022	-	49,647,909	-	-	49,647,909
	Funding Formula Audit Adjustment to					
182	FY 2022	(842,580)	-	-	-	(842,580)
	Multilingual Learner Specialist (1.0					
183	FTE)	(135,311)	-	-	-	(135,311)
	Regional District Transportation Aid					
184	(GBA)	1,607,833	-	-	-	1,607,833
185	School Building Authority	50,000,000	-	-	-	50,000,000
186	School Nutrition Programs	-	4,500,000	-	-	4,500,000
187	Transformation Specialist (1.0 FTE)	(135,311)	-	-	-	(135,311)
	Higher Education					
188	ARPA - Higher Education Academies	-	(6,504,000)	-	-	(6,504,000)
	Capital - CCRI Data Cabling and					
189	Power Infrastructure	-	-	-	(1,497,000)	(1,497,000)
	Capital - CCRI Flanagan Campus					
190	Renewal	-	-	-	(18,000)	(18,000)
	Capital - CCRI Knight Campus					
191	Renewal	-	-	-	1,506,182	1,506,182
	Capital - OPC Higher Education					
192	Centers	-	-	-	2,932,500	2,932,500
193	Capital - RIC Asset Protection	-	-	-	4,100,000	4,100,000
194	Capital - URI Bay Campus	-	-	-	6,000,000	6,000,000
195	CCRI Healthcare Workforce (GBA)	547,175	-	-	-	547,175
	CCRI Statewide Personnel Adjustment					
196	(GBA)	24,470	-	-	-	24,470
197	Guaranty Agency Administration	-	(13,917)	-	-	(13,917)
	Higher Education Opportunities for					
198	Teachers of Color	200,000	-	-	-	200,000
	RI Promise - College Crusade					
199	Scholarships	230,000	-	-	-	230,000
	RIC - Bioscience Certificate					
200	Development	700,000	-	-	-	700,000

	FY 2023 Changes to Governor	Gen. Rev.	Federal	Restricted	Other	Total
	RIC Statewide Personnel Adjustment					
201	(GBA)	404,967	-	-	-	404,967
202	STEM Scholarship (GBA)	-	-	35,000	-	35,000
	Arts Council					
203	ArtPlace America Grant	-	-	(10,000)	-	(10,000)
204	Governor's Portrait Correction	(25,000)	-	45,000	-	20,000
205	Position Upgrades (GBA)	89,188	7,042	-	-	96,230
	Historical Preservation & Heritage Commission					
206	Artifact Relocation Grant	-	100,000	-	-	100,000
207	Old State House Renovations	-	500,000	-	-	500,000
	Attorney General					
	ARPA - Mental Health Treatment					
208	Court to General Revenues	204,005	(204,005)	-	-	-
209	Legal Staff Upgrades	1,000,000	-	-	-	1,000,000
	Corrections					
	ARPA - Radio Systems to General					
210	Revenues	2,700,000	(2,700,000)	-	-	-
211	ARPA - Wi-Fi at the ACI to IT Fund	-	(3,100,000)	-	-	(3,100,000)
	Correctional Industries Loans Payback					
212	to FY 2022 (GBA)	(1,672,609)	-	-	-	(1,672,609)
	Correctional Officer Class Stipend					
213	Increase	270,000	-	-	-	270,000
214	Healthcare Staff Enhancements (GBA)	665,340	-	-	-	665,340
215	Information System Support (GBA)	43,387	-	-	-	43,387
216	RIBCO Contract Reserve	9,300,000	-	-	-	9,300,000
217	Temporary Services Correction (GBA)	150,970	-	-	-	150,970
	Judicial					
	ARPA - Mental Health Treatment					
218	Court to General Revenues	952,482	(952,482)	-	-	-
	Child Support Enforcement Expansion					
219	(6.0 FTE)	305,000	610,000	-	-	915,000
	Mental Health Treatment Court					
220	Evaluation Grant (GBA)	-	213,575	-	-	213,575
	Military Staff					
	Airport Agreement Correction					
221	Capital - Armory of Mounted	(32,082)	-	-	-	(32,082)
	Commands					
222	Capital - Aviation Readiness Center	-	-	-	366,500	366,500
223	Counterdrug Asset Forfeiture	-	-	-	(1,000,000)	(1,000,000)
	Correction					
224	Correction	-	(5,344,673)	-	-	(5,344,673)
225	Firefighter Injured on Duty (GBA)	252,460	(252,460)	-	-	-
226	Maintenance Correction	-	(397,049)	-	-	(397,049)

	FY 2023 Changes to Governor	Gen. Rev.	Federal	Restricted	Other	Total
	Public Safety					
227	Adult Use Cannabis (3.0 FTE)	-	-	(1,080,064)	-	(1,080,064)
228	ARPA - Support for Survivors of Domestic Violence	-	2,500,000	-	-	2,500,000
229	Body-Worn Camera Project Shift from FY 2023	15,000,000	-	-	-	15,000,000
230	Capital - State Police Training Academy Upgrades	-	-	-	911,380	911,380
231	E-911 Supervisors (GBA)	-	-	55,470	-	55,470
232	State Trooper Contract Settlement	7,925,609	236,658	46,069	224,630	8,432,966
233	Technical Correction	-	374,055	-	-	374,055
	Public Defender					
234	Attorney (1.0 FTE)	140,322	-	-	-	140,322
	Emergency Management Agency					
235	Emergency Response Positions (2.0 FTE)	270,000	-	-	-	270,000
	Environmental Management					
236	ARPA - Permit and Licensing IT to IT Fund	-	(2,825,000)	-	-	(2,825,000)
237	Capital - ARPA Galilee Piers		(6,000,000)	-	6,000,000	-
238	Local Agriculture and Seafood Grants	450,000	-	-	-	450,000
239	Trust Fund Expense Corrections	-	-	(250,000)	-	(250,000)
240	World Ocean Race (GBA)	850,000	-	-	-	850,000
241	Water Chestnut Eradication	100,000	-	-	-	100,000
	Coastal Resources Management					
242	Hearing Officer (1.0 FTE)	150,000	-	-	-	150,000
	Transportation					
243	ARPA - R-Line - Free Service Pilot	-	2,500,000	-	-	2,500,000
244	ARPA - Turnpike and Bridge Authority - Safety Barriers Study	-	1,000,000	-	-	1,000,000
245	Capital - ARPA - Pawtucket/Central Falls Transit Facility	-	(4,000,000)	-	4,000,000	-
246	Capital - Highway Improvement Program (GBA)	-	-	-	2,945,000	2,945,000
247	Capital - RIPTA Land & Buildings Project (GBA)	-	-	-	(50,000)	(50,000)
248	Gas Tax - GARVEE Bonds Yield	-	-	-	94,704	94,704
249	Gas Tax - Turnpike and Bridge Authority Yield	-	-	-	165,732	165,732
250	HMA and Gas Tax - DOT Yield	-	-	-	1,851,010	1,851,010
251	Public Railroad Corporation Insurance Costs (GBA)	-	3,300,000	-	-	3,300,000

	FY 2023 Changes to Governor	Gen. Rev.	Federal	Restricted	Other	Total
	RIPTA - Gas Tax Yield and HMA					
252	Adjustments - Paratransit Study	-	-	-	509,889	509,889
	Total	309,258,340	395,177,877	21,305,917	47,960,029	773,702,163