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**Total** 150,074,172 395,177,877 21,305,917 47,960,029 614,517,995

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**Business Regulation**

ARPA - Health Spending Accountability & Transparency to General Revenues | 500,000 | (500,000) | - | - | - |

Adult Use Cannabis (5.0 FTE) | 1,440,464 | - | (1,081,650) | - | 358,814 |

ARPA - Blockchain Digital Identity to IT Fund | - | (1,500,000) | - | - | (1,500,000) |

Bomb Squad Equipment Shift to FY 2022 | (144,000) | - | - | - | (144,000) |

Capital - Fire Academy Expansion | - | - | 525,000 | 525,000 |

Fire Engine Grant Shift to FY 2022 (GBA) | - | (500,000) | (750,000) | - | (1,250,000) |

Human Service Programs Rates and Benefit Analysis - OHIC | 1,500,000 | - | - | - | 1,500,000 |

RIREACH Current Service | 25,288 | - | - | - | 25,288 |

Seed to Sale Project Update (GBA) | - | - | 479,832 | - | 479,832 |

Technical Correction | - | 37 | - | - | 37 |

**Executive Office of Commerce**

ARPA - Assistance to Impacted Industries | - | (15,500,000) | - | - | (15,500,000) |

ARPA - Destination Marketing | - | 1,500,000 | - | - | 1,500,000 |

ARPA - Development of Affordable Housing | - | 10,000,000 | - | - | 10,000,000 |

ARPA - Down Payment Assistance | - | (5,000,000) | - | - | (5,000,000) |

ARPA - Homelessness Infrastructure | - | 10,000,000 | - | - | 10,000,000 |

ARPA - Main Streets Revitalization | 5,000,000 | - | (5,000,000) | - | - |

ARPA - Minority Business Accelerator | - | 500,000 | - | - | 500,000 |

ARPA - Small Business Access to Capital | - | (20,000,000) | - | - | (20,000,000) |

ARPA - Small Business and Technical Assistance | - | (13,000,000) | - | - | (13,000,000) |

Capital - Quonset Piers | - | - | (3,100,000) | (3,100,000) |

Disaster Recovery Grants | - | (725,000) | - | - | (725,000) |
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**Health**

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<td>117 Adult Use Cannabis</td>
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**Human Services**

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<td>ARPA - RI Bridges Mobile &amp; Child Care Tracking to ITIF</td>
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<td>134 Boys and Girls Club - One Time Capital - Veterans' Home Asset</td>
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**BHDDH**

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<th><strong>151</strong> Adult Use Cannabis</th>
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<td>Consent Decree - Workforce Development &amp; Technical Assistance</td>
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<td>ESH - Forensic Patients - Out of State Provider (GBA)</td>
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**Office of the Child Advocate**

| **168** Position Upgrades | 144,600 | - | - | - | 144,600 |
| **169** Turnover Savings Elimination | 196,535 | (7,538) | - | - | 188,997 |

**Governor's Commission on Disabilities**

<p>| <strong>170</strong> ADA Coordinator Position (1.0 FTE) | 111,112 | - | - | - | 111,112 |
| <strong>171</strong> Livable Home Modification | 500,000 | - | - | - | 500,000 |</p>
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<th>Gen. Rev.</th>
<th>Federal</th>
<th>Restricted</th>
<th>Other</th>
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<td>ARPA - Mental Health Treatment</td>
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<td>Restricted</td>
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<td><strong>Public Safety</strong></td>
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<td>Restricted</td>
<td>Other</td>
<td>Total</td>
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