



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

05-23-14 P02:25 IN

Department of Administration
BUDGET OFFICE
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Memorandum

To: The Honorable Raymond E. Gallison, Jr.
Chairman, House Finance Committee

The Honorable Daniel DaPonte
Chairman, Senate Finance Committee

From: Thomas A. Mullaney *Thomas A. Mullaney*
Executive Director/State Budget Officer

Date: May 23, 2014

Subject: Amendments to the FY 2015 Appropriations Act (13-H-7133)

The Governor requests that the Article 26 – Relating to Children, Youth and Families be withdrawn in its entirety. The Governor’s recommended budget estimated net savings of \$529,392, which was comprised of savings in the Department of Children, Youth and Families (DCYF) of \$1,130,832, offset by an increase in funding in the Department of Behavioral Healthcare, Developmental Disabilities and Hospitals (BHDDH) of \$601,440. As shown on the attached, the Governor requests that the savings in DCYF be restored and the additional funding added to the BHDDH budget be withdrawn.

These restored savings will be offset by a plan for DCYF, in cooperation with the Office of Health and Human Services, to obtain new Medicaid reimbursement for certain services provided by the Department to its clients. These new savings, totaling \$529,547, are also reflected in the attached and would impact the DCYF budget only. The eligible services provided by the Department to children and families are “wraparound” services intended to ensure a coordinated approach to improve outcomes for children residing in residential programs and to provide support to their families to maintain a stable environment within their home setting as children are returning home. These services, which involve teams comprised of Care Coordinators, Family Support Partners and a Supervisor/Coach, will receive Medicaid matching funds as of July 1, 2014. The estimated savings are based on the additional Medicaid match that will offset general revenue expenditures.

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If you have any questions regarding this amendment, please feel free to call me or my staff at 222-6300.

TAM:14-Amend-Art 26
Attachments

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Steve Hartford, Director of Policy
Richard Licht, Director of Administration
Peter Marino, Director, Office of Management and Budget
Gregory Stack, Supervising Budget Analyst
Charles Plungis, Budget Analyst I

Governor's Article 1, Section 1 Article 26 Amendments to FY 2015 Appropriations Act (14-H-7133)

	Page No./ Line No.	FY 2015 Original Submittal	Withdraw Article 26 Amendment	FY 2015 Revised Recommend
Department of Children, Youth, and Families				
Child Welfare				
General Revenue - 18 to 21 Year Olds	Page 13, Line 21	9,703,340	601,285	10,304,625
Total General Revenue	Page 13, Line 22	114,119,487	601,285	114,720,772
Federal Funds - 18 to 21 Year Olds	Page 13, Line 25	1,342,963	927,189	2,270,152
Federal Funds Total	Page 13, Line 27	47,534,914	927,189	48,462,103
Grand Total- General Revenue	Page 14, Line 3	148,415,637	601,285	149,016,922
Grand Total - Children, Youth, and Families	Page 14, Line 4	209,217,229	927,189	210,144,418
Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals				
Program				
General Revenue	Page 17, Line 18	111,424,765	(601,440)	110,823,325
Federal Funds	Page 17, Line 19	112,972,476	(211,488)	112,760,988
Grand Total - General Revenue	Page 18, Line 18	201,791,368	(601,440)	201,189,928
Grand Total - BHDDH	Page 18, Line 20	444,026,610	(812,928)	443,213,682

