



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration  
BUDGET OFFICE  
One Capitol Hill  
Providence, R.I. 02908-5886

**Memorandum**

**To:** The Honorable Steven M. Costantino  
Chairman, House Finance Committee

The Honorable Daniel DaPonte  
Chairman, Senate Finance Committee

**From:** Thomas A. Mullaney *Thomas A. Mullaney*  
Executive Director/State Budget Officer

**Date:** April 23, 2010

**Subject:** Amendments to FY 2011 Appropriations Act (10-H-7397)

The Governor requests several amendments to the FY 2011 Appropriations Act, which was submitted to the General Assembly on February 2, 2010. The proposed amendments would increase FY 2011 expenditures by \$179.5 million, including increases of \$144.7 million in federal funds and \$48.7 million in other funds and decreases of \$13.8 million in general revenue and \$154,770 in restricted receipts.

Of the \$179.5 million in new expenditures requested, \$147.6 million is budgeted in the Department of Labor and Training for unemployment insurance benefit payments due to the continued high unemployment rate in Rhode Island, while \$35.2 million is budgeted in the Department of Human Services for federal emergency TANF funds.

The Governor also requests minor FTE adjustments to several departments, including Labor and Training; Revenue; Children, Youth and Families; Human Services; and Elementary and Secondary Education. Most of the FTE increase requested is in the Department of Labor and Training to expedite unemployment insurance benefit claims processing in the Income Support Program and implement Job Service programs in the Workforce Development Program.

The amendments requested to appropriations in Article 1 are described below. If you have any questions concerning these amendments, please feel free to contact me.

**ARTICLE 1, RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2011**

**SECTION 1, APPROPRIATIONS IN SUPPORT OF FY 2011**

**Department of Administration**

Eliminate in the Purchasing Program "Restricted Receipts Total - OERR" line, page 3, line 31, in the amount of \$189,996; and insert in the Purchasing Program "Other Funds - OERR", page 3, after line 31, in the amount of \$189,996. The Governor's FY 2011 budget recommendation included 2.0 FTE positions in Purchasing for stimulus-related functions funded by the ARRA administration fee through a restricted receipt account. Due to reduced funding from the ARRA administrative fee, these two positions will not be filled. Instead the Department requests the creation of two positions to be dedicated to procurement for Higher Education. The positions are an Administrator and Buyer I and will be funded via operating transfers from the institutions of higher education.

Decrease General Revenues - Payment in Lieu of Tax Exempt Properties in the General Program, page 5, line 34, in the amount of \$186,729. The current services target budget developed by the Budget Office for the Department of Administration included an adjustment to rebase the PILOT program to the FY 2009 enacted level; however the Governor's intent in the FY 2011 recommended budget was to level fund this program at the final enacted FY 2010 level. The State Aid tables provided in the Executive Summary displayed the correct funding level and distributions by community, but Article 1 of the Appropriations Act and the accompanying database were not corrected to reflect the lower funding level. Total funding would decrease from \$27,767,138 to \$27,580,409.

Decrease RICAP - Adolph Meyer Renovations in the General Program, page 6, line 26, in the amount of \$2,500,000. The FY 2011 Appropriations Act included the funding for this new capital project under the Department of Administration; however, the Capital Budget document displayed the project under the Department of Children, Youth, and Families. Although the Division of Capital Projects and Property Management within Administration will be responsible for overseeing this project, it is the policy of the Budget Office to budget capital projects under the agency most directly benefitting from the project. As such, the Capital Budget document properly reflected this project under DCYF, but the Appropriations Act and accompanying database were not corrected to match. This amendment requests that funding be moved to the DCYF budget.

Decrease General Revenues for Debt Service, page 6, line 31, in the amount of \$2,265,285. This reduction reflects the availability of bond proceeds to be used for debt service in FY 2011. The State had issued bonds for the construction of the new State Police Headquarters project under the P.L. 2002-65 authorization.

However, due to the location change for the new headquarters it was determined that the bond proceeds could no longer be used for this project. RICAP funds replaced the bond funds for the new headquarters construction, but issued bond proceeds remained available. After reviewing the situation with bond counsel, it has been determined that the most efficient way to utilize these funds is towards a future debt service payment. The other alternative would be to defease debt, but this would be a much more time-consuming and cumbersome process.

#### **Department of Business Regulation**

Increase General Revenue Total in the Insurance Regulation Program, page 8, line 9, in the amount of \$30,905. This reflects a change in funded positions within the Department of Business Regulation. The budget as originally submitted included funding for a Senior Rate Analyst position, however, the Department has requested that a revenue generating position, a Market Conduct Examiner In Charge, be filled instead. The latter position is funded 100% from general revenues, as opposed to a 70% general revenue/30% restricted receipt split for the Sr. Rate Analyst. This requires a restoration of general revenue funding and a reduction in restricted receipt funding.

Decrease Restricted Receipts Total in the Insurance Regulation Program, page 8, line 10, in the amount of \$14,774. This reflects a change in funded positions within the Department of Business Regulation. The budget as originally submitted included funding for a Senior Rate Analyst position, however, the Department has requested that a revenue generating position, a Market Conduct Examiner In Charge, be filled instead. The latter position is funded 100% from general revenues, as opposed to a 70% general revenue/30% restricted receipt split for the Sr. Rate Analyst. This requires a restoration of general revenue funding and a reduction in restricted receipt funding.

#### **Department of Labor and Training**

Increase Federal Funds - Stimulus in the Workforce Development Services Program, page 9, line 2 by \$706,634. This reflects an agreement between the Department of Human Services and the Department of Labor and Training for a stimulus initiative that utilizes TANF emergency funds for 19.0 limited term FTE positions to assist in the implementation of a new employment-subsidization program.

Increase General Revenue Total in the Income Support Program, page 9 line 10 in the amount of \$80,380. This increase represents a change in the projected savings from the proposal to end Police and Fire benefits effective July 1, 2010 for any beneficiaries not already qualified from total disability or death occurring prior. These latest estimates are based on Department of Labor and Training projections and assume that individuals and/or family members eligible for benefits as of June 30, 2010 will still be eligible to receive benefits after July 1,

2010. It restores \$15,217 to Police annuities, from \$899,879 to \$915,096, and \$8,831 to tuition, from \$165,822 to \$174,653. For Fire benefits, it restores \$37,466 to annuities from \$2,201,775 to \$2,239,241, and for tuition \$18,866, from \$354,071 to \$372,937.

Increase Federal Funds in the Income Support Program, page 9, line 12 by \$391,991. This reflects funding for 13.3 FTE positions to assist with new and continued claims processing with increased contingency base formula funding.

Increase Federal Funds – Stimulus – UI in the Income Support Program, page 9, line 13 by \$103,532,000. This reflects the most current estimates for unemployment insurance payments continuing at the very high unemployment rate with all extensions for Rhode Island. Benefits would increase from \$24.5 million to \$128.0 million.

Increase Other Funds – Employment Security Fund in the Income Support Program, page 9, line 18 by \$44,100,000. This includes the most recent revised estimates for benefit payments for the employment security fund. Benefits would increase from \$404.8 million to \$448.9 million.

Insert “Reed Act - UI Modernization” Other Funds in the Income Support Program, page 9, after line 18 in the amount of \$4,279,178. This represents funding for 33.1 FTE positions including call center employees, central adjudication support, and converting part-time status employees to full time staff to help deliver more timely benefits to claimants utilizing funds available from UI Modernization funding stipulated under the stimulus program.

#### **Department of Revenue**

Insert “Federal Funds Stimulus” in the Taxation Program, page 10, after line 12 in the amount of \$16,408. This reflects an agreement between the Department of Human Services and the Department of Revenue for a stimulus initiative that utilizes TANF emergency funds for 1.0 limited term FTE position to assist in the implementation of a new employment-subsidization program.

#### **Department of Children, Youth, and Families**

Decrease General Revenue Total in the Juvenile Correctional Services Program, page 13, line 30 by \$51,164. This includes a decrease of \$171,683 for savings associated with eight pay reduction days and a six month COLA delay for the Howard’s Teachers Union, which recently negotiated a contract settlement with the State of Rhode Island, and an increase of \$120,519 for personnel costs associated with the transfer of one employee from the Department of Education/Davies School to the Thomas Slater Training School at DCYF. Changes to the FTE authorization levels for both agencies are adjusted accordingly (see FTE amendments below).

Insert “RICAP – Training School/Girls Facility” line in the Juvenile Correctional Services Program, page 13, after line 34, in the amount of \$2,500,000. The FY 2011 Appropriations Act included the funding for this new capital project under the Department of Administration; however, the Capital Budget document displayed the project under the Department of Children, Youth, and Families. Although the Division of Capital Projects and Property Management within Administration will be responsible for overseeing this project, it is the policy of the Budget Office to budget capital projects under the agency most directly benefitting from the project. As such, the Capital Budget document properly reflected this project under DCYF, but the Appropriations Act and accompanying database were not corrected to match. This amendment requests that funding be moved to the DCYF budget.

#### **Department of Health**

Reclassify \$675,300 of Health Laboratories Program – General Revenue appropriation of \$7,213,548 from the expenditure category of contract professional services to “other financing uses”, page 15, line 18. This zero sum technical amendment recognizes general revenue appropriations for the State Crime Laboratory as a transfer or “other financing uses” to the University of Rhode Island, as opposed to a contract services cost/expenditure.

Increase Federal Funds - Stimulus in the Community and Family Health and Equity Program, page 15, line 29 by \$3,608,788. This amount represents federal ARRA funds expenditures anticipated from federal ARRA grant awards for: 1) Obesity Policy and Environment of \$1,516,251; 2) Tobacco Quitline of \$274,445; 3) Statewide Physical Activity, Nutrition and Tobacco (PANT) of \$217,936; and 4) Category B: Communities Putting Prevention to Work of \$1,600,156.

Insert “Safe and Active Commuting” in the Community and Family Health and Equity Program, page 15, after line 33 in the amount of \$83,958. This amount reflects federal funding via the RI Department of Transportation for a new cooperative agreement to promote safe and active commuting under federal authorization of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFE TEA-LU).

#### **Department of Human Services**

Increase Federal Funds - Stimulus in the Individual and Family Support Program, page 16, line 29 by \$35,243,537. The vast majority of this increase represents financing for a new State program of subsidized employment financed through the “Emergency Contingency Fund for State Temporary Assistance for Needy Families Programs”. This fund was established by the American Recovery and Reinvestment Act (Division B, Title II, Subtitle B) to assist states experiencing

caseload or expenditure increases within certain categories of TANF-eligible public assistance expenditures, including subsidized employment. Rhode Island's allocation from the Emergency Contingency Fund totals approximately \$47.5 million, or half of the State's annual TANF block grant. To leverage this federal financing, the Governor proposes creation of a temporary program of subsidized employment, commencing in early Spring 2010 and continuing, at a minimum, through September 30, 2010.

Administered by the Departments of Human Services, Labor and Training, and Revenue, and the Workforce Investment Boards, this program will seek to place individuals from TANF-eligible families in gainful employment with participating private (and possibly public) employers throughout the State. Emergency TANF funds will be utilized to provide a wage subsidy to these employers, who must consent to a non-displacement agreement with respect to current employees. Anticipated program financing in FY 2011 totals \$35.9 million across all Departments, the bulk of which is housed within DHS for two distinct purposes: (1) \$34,908,955 for the disbursement of subsidized wages to participating employers for the first three months of the fiscal year and (2) \$77,201 to finance 4.0 FTE to support eligibility determination during the first quarter of FY 2011.

This increase also reflects additional expenditure authority for The Emergency Food Assistance Program (TEFAP) available to the State pursuant to ARRA, in the amount of \$55,000. This financing represents the (projected) unexpended portion of the current FY 2010 authorization contained in the Governor's Supplemental Appropriations Act.

Decrease Federal Funds - Stimulus in the Health Care Quality, Financing and Purchasing Program, page 17, line 12 by \$800,000. This decrease represents full withdrawal of recommended FY 2011 financing for Early Intervention (IDEA Part C) funding, provided through the American Recovery and Reinvestment Act. The Department anticipates these funds to be fully expended by the FY 2010 closing. As such, a corresponding upward adjustment to this appropriation in FY 2010 will be requested as part of a forthcoming FY 2010 Supplemental amendment.

Decrease Pharmacy General Revenues in the Medical Benefits Program, page 17, line 23 by \$11,081,034. This decrease represents the general revenue savings associated with the application of the ARRA-enhanced FMAP to the phased-down State contribution for Medicare Part D (i.e. the "clawback" payment). Specifically, general revenue clawback expenditures are anticipated to decrease from \$46.2 million to \$35.1 million in FY 2011. Previously, the Centers for Medicare and Medicaid Services (CMS) guidance indicated that the ARRA enhancement was inapplicable to the clawback payment. However, a recent policy reversal by the Department of Health and Human Services (DHHS) allows for

monthly clawback payments to be calculated using the enhanced FMAP, retroactive to October 2008. For purposes of consistency with the totality of the Governor's FY 2011 recommendations for Medicaid, this amendment recognizes the application of the enhanced federal share for the entirety of FY 2011.

**Department of Elementary and Secondary Education**

Increase Federal Funds in the Administration of the Comprehensive Education Strategy Program, page 21, line 4 by \$20,000. This amendment reflects an appropriation increase of \$20,000 associated with a new Automatic Data Transfer Project grant.

Decrease in the Administration of the Comprehensive Education Strategy Program Other Funds RICAP - State Owned Schools - Chariho Repairs, page 21, line 13 by \$1,378,362. Insert lines on page 21, after line 13 "State Owned Schools - Cranston Repairs" in the amount of \$560,000; "State Owned Schools - Warwick Repairs" in the amount of \$200,000; "State Owned Schools - Woonsocket Repairs" in the amount of \$275,000; and "State Owned Schools - Newport Repairs" in the amount of \$343,362. Funding for all of the state-owned career and technical schools was included in the Chariho line by mistake. This distributes the funding to the correct communities. There is no net change in overall funding.

Decrease General Revenue Total in the Davies Career and Technical School Program, page 21, line 17 by \$2,680. Decrease General Revenue Total in the RI School for the Deaf Program, page 21, line 29 by \$1,134. Decrease General Revenue Total in the Metropolitan Career and Technical School Program, page 22, line 3 by \$2,325. Decrease General Revenue Total in the Education Aid Program, page 22, line 10 by \$118,318. Decrease General Revenue Total in the Central Falls School District Program, page 22, line 15 by \$8,107. The combined decrease totaling \$132,564 reflects a shift in funds originally budgeted for OERR administrative costs that will be distributed to the LEAs instead. General revenue funding is reduced in an equal amount. These changes will also be reflected in an amended version of Article 13.

Decrease General Revenue Total in the Davies Career and Technical School Program, page 21, line 17 by \$120,519. In FY 2010 one employee was on loan from the Davies School to the Thomas Slater Training School at DCYF. This amendment will make that arrangement permanent by moving the funding for the position into DCYF. The FTE authorization levels for both agencies are also adjusted (see below).

**Public Higher Education**

Adjust all General Revenue Total Program totals, with corresponding other funds adjustments, page 22, line 31 through page 24, line 14 by a zero sum change of

\$1,605,624. This zero sum change reflects the proper allocation of funds for contributions to the Rhode Island Employee Retirement System (ERISA) and the teacher system (TIAA-CREF), assuming equal vacancy turnover from a \$14.05 million reduction in the Governor's recommendation. The previous recommendation assumed all such turnover from ERISA employees, rather than equal turnover from TIAA-CREF employees.

Increase Federal Funds in the Board of Governors/Office of Higher Education Program, page 22, line 32 by \$250,000. This reflects a federal grant from the Rhode Department of Education for a statewide database longitudinal study.

#### **RI State Council on the Arts**

Insert "Other Funds – Arts for Public Facilities" on page 25, after line 1 in the amount of \$435,000. In a letter dated March 12, 2010, the Governor withdrew Article 11, which would have eliminated the Arts for Public Facilities program. This amendment would restore authority in Article 1 to expend previously received funding for this program.

#### **Corrections**

Decrease General Revenue Total in the Institutional Corrections Program, page 26, line 33, by \$25,407. The decrease reflects the final contract with the Howard Teachers Union, which includes savings from eight pay reduction days and postponement of a COLA adjustment from July 1, 2010 to January 1, 2011.

#### **Department of Public Safety**

Decrease Federal Funds – Stimulus in the Central Management Program, page 29, line 15 by \$1,425,232. This reflects the shift of funding from FY 2011 to FY 2010 for the Stimulus – Edward Byrne Memorial Justice Grant (\$1,203,075) and the Stimulus – Violence Against Women Grant (\$222,157) based on planned payments to local police departments and local agencies in FY 2010 being higher than original anticipated. A separate amendment was previously submitted for the FY 2010 Supplemental Appropriations Act to increase funding for these programs.

Decrease General Revenue Total in the State Fire Marshal Program, page 29, line 23 by \$42,000. The decrease reflects a shift in funding between general revenue and the new restricted receipt account: "Fire Academy Training Fees". This new account was requested as an amendment to the FY 2010 Supplemental Appropriations Act within the State Fire Marshal program to fund costs associated with the Fire Training Academy. The funding reflects funds received through the current Fire Training Academy.

Insert Restricted Receipts Total in the State Fire Marshal Program, page 29, after line 24 in the amount of \$50,000. The insert reflects a shift in funding between



general revenue and the new restricted receipt account: "Fire Academy Training Fees". This was created in the State Fire Marshal program to fund costs associated with the Fire Training Academy. The funding reflects funds received through the current Fire Training Academy. The supplement FY 2011 Budget will reflect funding expected to be received through the new Fire Training Academy scheduled to open in December 2010.

**Department of Transportation**

Increase Federal Funds - Stimulus in the Infrastructure - Engineering - Garvee/Motor Fuel Tax Bonds Program, page 32, line 24 by \$3,075,000. Stimulus funds have been received for the South Country Commuter Rail - Wickford Junction Train Station. Funds will total \$4.4 million from the ARRA Urbanized Area Formula Grant, with \$1,025,000 for FY 2010, and \$3,075,000 for FY 2011. An additional \$253,273 has been received in ARRA funds on an existing program for FY 2010.

Decrease Other Funds Gasoline Tax in the Infrastructure Maintenance Program, page 33, line 5 by \$400,000. The Governor's FY 2011 Budget recommends funding the I-95 Welcome Center with general revenues within the budget of the Economic Development Corporation, but funding was also included by the Department of Transportation using gas tax revenues in error. Due to projected reductions in gas tax receipts, the DOT does not have sufficient resources to continue funding the Welcome Center. This amendment reduces the funding included in the DOT budget.

**SECTION 11, FTE POSITION AUTHORIZATION**

**Department of Labor and Training**

Increase FTE Position Authorization, page 36, line 9 by 65.4 FTE. This increases the recommended FTE positions from 454.0 to 519.4. Funding increases are available from base contingency funds, TANF Jobs Now from DHS stimulus funding, and Reed Act UI Modernization funds included in the stimulus act.

**Department of Revenue**

Increase FTE Position Authorization, page 36, line 10 by 1.0 FTE. This increases the recommended FTE positions from 428.0 to 429.0. Funding for this increase is available from TANF emergency funds to support a position to oversee the payment of funds to employers under the subsidized employment program.

**Department of Children, Youth and Families**

Increase FTE Position Authorization, page 36, line 22 by 1.0 FTE. This increases the recommended FTE positions for DCYF from 700.0 FTE to 701.0

FTE. In FY 2010 one employee was on loan from the Davies School to the Thomas Slater Training School at DCYF. This amendment will make that arrangement permanent by changing the FTE authorization levels for both agencies. Funding for both agencies is also adjusted (see above).

**Department of Human Services**

Increase FTE Position Authorization, page 36, line 25 by 4.0 FTE. This increases the recommended FTE positions from 967.6 to 971.6. Funding for these FTE is available from the Emergency Contingency Fund for TANF, pursuant to the American Recovery and Reinvestment Act. These positions will provide administrative support for the Jobs Now subsidized employment program.

**Department of Elementary and Secondary Education**

Decrease FTE Position Authorization, page 36, line 33 by 1.0 FTE. This decreases the recommended FTE positions for the Davies Career and Technical School from 133.0 to 132.0. In FY 2010 one employee was on loan from the Davies School to the Thomas Slater Training School at DCYF. This amendment will make that arrangement permanent by changing the FTE authorization levels for both agencies. Funding for both agencies is also adjusted (see above).

**SECTION 12, RHODE ISLAND CAPITAL PLAN FUNDS FY 2012 - FY 2014**

**Public Higher Education**

Insert a new line after page 38, line 11 entitled Higher Ed - Arts Center-RIC with a FY 2012 appropriation of \$8.5 million and a FY 2013 appropriation of \$8.5 million. This reflects an adjustment to the multi-year capital plan to provide funds for renovations to the Arts Center at Rhode Island College. This project was originally requested as part of a Higher Education bond referendum to be placed on the November 2010 ballot. The Governor has requested a change to this ballot item to include a \$60.0 million high-tech nursing center in the Jewelry District of Providence for both URI and RIC nursing programs, replacing the RIC Arts Center request for \$17.0 million.

TAM:sm10-23

cc: Representative Robert A. Watson  
Senator Dennis L. Algiere  
Sharon Reynolds Ferland  
Peter Marino  
Tim Costa  
Michael Cronan  
Gregory Stack

**Summary of Governor's Article 1, Section 1 April Amendments to FY 2011 Supplemental Act (10-H-7397)**

Department/Item	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total
<b>FY 2011 Recommend (Gov's Original Recommendation)</b>	<b>2,849,064,369</b>	<b>2,717,461,459</b>	<b>176,754,259</b>	<b>1,769,642,077</b>	<b>7,512,922,164</b>
<b>April Amendments</b>					
<b>Department of Administration</b>					
Purchasing Positions for Higher Education	-	-	(189,996)	189,996	-
Payment in Lieu of Tax Exempt Properties	(186,729)	-	-	-	(186,729)
RICAP - Adolph Meyer Renovations	-	-	-	(2,500,000)	(2,500,000)
Debt Service - Surplus Issued Funds	(2,265,285)	-	-	-	(2,265,285)
<b>Department of Business Regulation</b>					
Insurance Regulation - Changed Filled Position	30,905	-	(14,774)	-	16,131
<b>Labor and Training</b>					
Federal TANF Emergency Funds - Subsidized Employment (Workforce Dev	-	706,634	-	-	706,634
Reed - UI Modernization in Wk.Dev. Services	-	-	-	4,279,178	4,279,178
UI Administration in Income Support	-	391,991	-	-	391,991
Federal Funds-Stimulus-UI in Income Support	-	103,532,000	-	-	103,532,000
Other Funds-Unemployment Insurance-Income Support	-	-	-	44,100,000	44,100,000
Police and Fire Savings Revision	80,380	-	-	-	80,380
<b>Department of Revenue</b>					
Federal TANF Emergency Funds - Subsidized Employment Admin (Taxatio	-	16,408	-	-	16,408
<b>Department of Children, Youth &amp; Families</b>					
RICAP - Training School/Girls Facility	-	-	-	2,500,000	2,500,000
HUT Contract Settlement	(171,683)	-	-	-	(171,683)
Transfer 1 FTE from RIDE	120,519	-	-	-	120,519
<b>Health</b>					
State Crime Lab - Reclassification of Appropriation as a Resource Transfer	-	-	-	-	-
Safe and Active Commuting Coop Funding via RIDOT	-	-	-	83,958	83,958
ARRA Funds - Obesity Policy and Environment	-	1,516,251	-	-	1,516,251
ARRA Funds - Tobacco Quitline	-	274,445	-	-	274,445
ARRA Funds - Statewide Physical Activity, Nutrition and Tobacco (PANT)	-	217,936	-	-	217,936
ARRA Funds - Communities Putting Prevention to Work	-	1,600,156	-	-	1,600,156
<b>Human Services</b>					
Federal TANF Emergency Funds - Subsidized Employment	-	35,188,537	-	-	35,188,537
Federal Clawback Shift	(11,081,034)	-	-	-	(11,081,034)
Stimulus- TEFAP	-	55,000	-	-	55,000
Stimulus- Early Intervention IDEA Part C Shift	-	(800,000)	-	-	(800,000)

**Summary of Governor's Article 1, Section 1 April Amendments to FY 2011 Supplemental Act (10-H-7397)**

Department/Item	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total
<b>Department of Elementary &amp; Secondary Education</b>					
Automatic Data Transfer Project	-	20,000	-	-	20,000
RICAP state owned repairs (no net change)	-	-	-	-	-
Distribute OERR fee to LEAs	(132,564)	-	-	-	(132,564)
Transfer 1 FTE to DCYF	(120,519)	-	-	-	(120,519)
<b>Public Higher Education</b>					
Statewide Database Funding from RIDE	-	250,000	-	-	250,000
General Revenue zero sum retirement adjustments	-	-	-	-	-
<b>RI State Council on the Arts</b>					
Art for Public Facilities	-	-	-	435,000	435,000
<b>Corrections</b>					
Howard Teacher's Union COLA Delay	(25,407)	-	-	-	(25,407)
<b>Department of Public Safety</b>					
Stimulus - Edward Byrne Memorial Justice Grant	-	(1,203,075)	-	-	(1,203,075)
Stimulus - Violence Against Women Grant	-	(222,157)	-	-	(222,157)
Fire Training Academy	(42,000)	-	-	-	(42,000)
Fire Academy Training Fees	-	-	50,000	-	50,000
<b>Department of Transportation</b>					
Eliminate funding budgeted in error for the Welcome Center	-	-	-	(400,000)	(400,000)
Stimulus - SCCR Wickford Junction Urbanized Funds	-	3,075,000	-	-	3,075,000
<b>Total - Governor's April Amendments to FY 2011</b>	<b>(13,793,417)</b>	<b>144,619,126</b>	<b>(154,770)</b>	<b>48,688,132</b>	<b>179,359,071</b>
<b>Total Recommended Spending</b>	<b>2,835,270,952</b>	<b>2,862,080,585</b>	<b>176,599,489</b>	<b>1,818,330,209</b>	<b>7,692,281,235</b>

**Governor's Article 1, Section 1 April Amendments to FY 2011 Appropriations Act (10-H-7397)**

	Page No./ Line No.	FY 2011 Original Submittal	Governor's April Amendments	FY 2011 Revised Recommend
<b>Administration</b>				
Purchasing				
Restricted Receipts Total - OERR	Page 3, Line 31	189,996	(189,996)	0
Other Funds	Page 3, Insert After Line 31	0	189,996	189,996
Total - Purchasing	Page 3, Line 32	2,559,804	0	2,559,804
General				
General Revenues				
Payment in Lieu of Tax Exempt Properties	Page 5, Line 34	27,767,138	(186,729)	27,580,409
General Revenue Total	Page 6, Line 4	64,084,233	(186,729)	63,897,504
Other Funds				
RICAP - Adolph Meyer Renovations	Page 6, Line 26	2,500,000	(2,500,000)	0
Other Funds Total	Page 6, Line 28	14,012,573	(2,500,000)	11,512,573
Total - General	Page 6, Line 29	79,475,803	(2,686,729)	76,789,074
Debt Service Payments				
General Revenue Total	Page 6, Line 31	142,841,058	(2,265,285)	140,575,773
Total - Debt Service Payments	Page 7, Line 6	195,829,081	(2,265,285)	193,563,796
Grand Total - General Revenues	Page 7, Line 28	275,494,281	(2,452,014)	273,042,267
Grand Total - Administration	Page 7, Line 29	438,998,756	(4,952,014)	434,046,742
<b>Business Regulation</b>				
Insurance Regulation				
General Revenue Total	Page 8, Line 9	3,887,270	30,905	3,918,175
Restricted Receipts Total	Page 8, Line 10	1,704,855	(14,774)	1,690,081
Total - Insurance Regulation	Page 8 Line 11	5,592,125	16,131	5,608,256
Grand Total - General Revenue	Page 8, Line 22	8,756,919	30,905	8,787,824
Grand Total - Business Regulation	Page 8, Line 23	11,061,944	16,131	11,078,075
<b>Labor and Training</b>				
Workforce Development Services				
Federal Funds				
Federal Funds - Stimulus	Page 9, Line 2	4,770,602	706,634	5,477,236
Federal Funds Total	Page 9, Line 3	34,512,842	706,634	35,219,476
Total - Workforce Development Services	Page 9, Line 5	40,876,273	706,634	41,582,907
Income Support				
General Revenue Total	Page 9, Line 10	3,684,147	80,380	3,764,527
Federal Funds				
Federal Funds	Page 9, Line 12	17,844,946	391,991	18,236,937
Federal Funds - Stimulus - UI	Page 9, Line 13	24,513,000	103,532,000	128,045,000
Federal Funds Total	Page 9, Line 14	42,357,946	103,923,991	146,281,937
Other Funds				
Employment Security Fund	Page 9, Line 18	404,828,000	44,100,000	448,928,000
Reed Act - Workforce Devel. -UI Modernization	Page 9, Insert after Line 18	0	4,279,178	4,279,178
Other Funds Total	Page 9, Line 19	577,830,366	48,379,178	626,209,544
Total - Income Support	Page 9, Line 20	625,402,015	152,383,549	777,785,564
Grand Total - Labor and Training	Page 9, Line 28	679,314,897	153,090,183	832,405,080

**Governor's Article 1, Section 1 April Amendments to FY 2011 Appropriations Act (10-H-7397)**

	Page No./ Line No.	FY 2011 Original Submittal	Governor's April Amendments	FY 2011 Revised Recommend
<b>Revenue</b>				
Taxation				
Federal Funds - Stimulus	Page 10, Insert after Line 12	0	16,408	16,408
Total - Taxation	Page 10, Line 19	20,295,558	16,408	20,311,966
Grand Total - Revenue	Page 10, Line 29	238,006,505	16,408	238,022,913
<b>Children, Youth, and Families</b>				
Juvenile Correctional Services				
General Revenue Total	Page 13, Line 30	32,778,330	(51,164)	32,727,166
Other Funds				
RICAP- Training School/Girls Facility	Page 13, Insert after Line 34	0	2,500,000	2,500,000
Other Funds Total	Page 13, Insert after Line 34	0	2,500,000	2,500,000
Total - Juvenile Correctional Services	Page 14, Line 1	35,749,955	2,448,836	38,198,791
Grand Total - Children, Youth, and Families	Page 14, Line 22	236,894,644	2,448,836	239,343,480
<b>Health</b>				
Health Laboratories				
General Revenue Total	Page 15, Line 18	7,213,548	Zero sum changes	7,213,548
Total - Health Laboratories	Page 15, Line 20	8,400,435	0	8,400,435
Community and Family Health and Equity				
Federal Funds - Stimulus	Page 13, Line 33	610,928	3,608,788	4,219,716
Federal Funds Total	Page 13, Line 34	40,070,739	3,608,788	43,679,527
Other Funds				
Safe and Active Commuting	Page 15, Insert after Line 33	0	83,958	83,958
Other Funds Total	Page 16, Line 1	95,883	83,958	179,841
Total - Community and Family Health and Equity	Page 16, Line 2	62,600,660	3,692,746	66,293,406
Grand Total - Health	Page 16, Line 8	112,565,829	3,692,746	116,258,575
<b>Human Services</b>				
Individual and Family Support				
Federal Funds- Stimulus	Page 16, Line 29	1,084,860	35,243,537	36,328,397
Federal Funds Total	Page 16, Line 30	81,301,614	35,243,537	116,545,151
Total - Individual and Family Support	Page 17, Line 2	107,947,530	35,243,537	143,191,067
Health Care Quality, Financing and Purchasing				
Federal Funds- Stimulus	Page 17, Line 12	800,000	(800,000)	0
Federal Funds Total	Page 17, Line 13	45,826,382	(800,000)	45,026,382
Total - Health Care Quality, Financing and Purchasing	Page 17, Line 15	66,955,281	(800,000)	66,155,281
Medical Benefits				
General Revenue				
Pharmacy	Page 17, Line 23	50,175,465	(11,081,034)	39,094,431
General Revenue Total	Page 17, Line 25	570,057,016	(11,081,034)	558,975,982
Total - Medical Benefits	Page 18, Line 4	1,506,579,058	(11,081,034)	1,495,498,024
Grand Total - General Revenue	Page 18, Line 26	673,746,309	(11,081,034)	662,665,275
Grand Total - Human Services	Page 18, Line 27	2,126,180,064	23,362,503	2,149,542,567
<b>Elementary and Secondary Education</b>				
Administration of the Comprehensive Education Strategy				
Federal Funds				

**Governor's Article 1, Section 1 April Amendments to FY 2011 Appropriations Act (10-H-7397)**

	Page No./ Line No.	FY 2011 Original Submittal	Governor's April Amendments	FY 2011 Revised Recommend
Federal Funds	Page 21, Line 4	190,880,733	20,000	190,900,733
Federal Funds Total	Page 21, Line 6	254,438,702	20,000	254,458,702
<b>Other Funds</b>				
RICAP-State-owned Schools-Chariho Repairs	Page 21, Line 13	2,078,362	(1,378,362)	700,000
RICAP-State-owned Schools-Cranston Repairs	Page 21, Insert after Line 13	0	560,000	560,000
RICAP-State-owned Schools-Warwick Repairs	Page 21, Insert after Line 13	0	200,000	200,000
RICAP-State-owned Schools-Woonsocket Repairs	Page 21, Insert after Line 13	0	275,000	275,000
RICAP-State-owned Schools-Newport Repairs	Page 21, Insert after Line 13	0	343,362	343,362
Other Funds Total	Page 21, Line 14	2,278,362	0	2,278,362
Total-Admin of the Comprehensive Education Strat	Page 21, Line 15	282,438,579	20,000	282,458,579
<b>Davies Career and Technical School</b>				
General Revenue Total	Page 21, Line 17	14,351,546	(123,199)	14,228,347
Total - Davies Career and Technical School	Page 21, Line 27	18,368,592	(123,199)	18,245,393
<b>RI School for the Deaf</b>				
General Revenue Total	Page 21, Line 29	6,045,502	(1,134)	6,044,368
Total - RI School for the Deaf	Page 22, Line 1	7,341,892	(1,134)	7,340,758
<b>Metropolitan Career and Technical School</b>				
General Revenue Total	Page 22, Line 3	12,618,353	(2,325)	12,616,028
Total - Metropolitan Career and Technical School	Page 22, Line 8	17,085,544	(2,325)	17,083,219
<b>Education Aid</b>				
General Revenue Total	Page 22, Line 10	595,579,172	(118,318)	595,460,854
Total - Education Aid	Page 22, Line 13	636,979,529	(118,318)	636,861,211
<b>Central Falls School District</b>				
General Revenue Total	Page 22, Line 15	40,918,792	(8,107)	40,910,685
Total - Central Falls School District	Page 22, Line 20	42,731,889	(8,107)	42,723,782
Grand Total - General Revenue	Page 22, Line 27	828,248,498	(253,083)	827,995,415
Grand Total - Elementary and Secondary Education	Page 22, Line 28	1,143,551,130	(233,083)	1,143,318,047
<b>Public Higher Education</b>				
<b>Board of Governors/Office of Higher Education</b>				
General Revenue Total	Page 22, Line 31	7,153,767	Zero sum changes	7,153,767
Federal Funds Total	Page 22, Line 32	3,483,780	250,000	3,733,780
Total - Board of Gov/Office of Higher Education	Page 22, Line 33	10,637,547	250,000	10,887,547
<b>University of Rhode Island</b>				
General Revenue	Page 23, Line 2	56,609,387	Zero sum changes	56,609,387
<b>Rhode Island College</b>				
General Revenue	Page 23, Line 28	37,615,402	Zero sum changes	37,615,402
<b>Community College of Rhode Island</b>				
General Revenue	Page 24, Line 14	42,937,143	Zero sum changes	42,937,143
Grand Total - Public Higher Education	Page 24, Line 29	932,884,178	250,000	933,134,178
<b>RI State Council on the Arts</b>				
<b>Other Funds</b>				
Arts for Public Facilities	Page 25, Insert after Line 1	0	435,000	435,000

**Governor's Article 1, Section 1 April Amendments to FY 2011 Appropriations Act (10-H-7397)**

	Page No./ Line No.	FY 2011 Original Submittal	Governor's April Amendments	FY 2011 Revised Recommend
Other Funds Total	Page 25, Insert after Line 1	0	435,000	435,000
Grand Total - RI State Council on the Arts	Page 25, Line 2	1,942,131	435,000	2,377,131
<b>Corrections</b>				
Institutional Corrections				
General Revenue Total	Page 26, Line 33	158,625,825	(25,407)	158,600,418
Total - Insituational Corrections	Page 27, Line 11	166,404,846	(25,407)	166,379,439
Grand Total - General Revenue	Page 27, Line 19	181,711,505	(25,407)	181,686,098
Grand Total - Corrections	Page 27, Line 20	190,269,623	(25,407)	190,244,216
<b>Public Safety</b>				
Central Management				
Federal Funds				
Federal Funds - Stimulus	Page 29, Line 15	2,251,281	(1,425,232)	826,049
Federal Funds Total	Page 29, Line 16	6,619,684	(1,425,232)	5,194,452
Total - Central Management	Page 29, Line 18	7,576,310	(1,425,232)	6,151,078
State Fire Marshal				
General Revenue Total	Page 29, Line 23	2,506,009	(42,000)	2,464,009
Restricted Receipts Total	Page 29, Insert after Line 24	0	50,000	50,000
Total - State Fire Marshal	Page 29, Line 25	2,781,009	8,000	2,789,009
Grand Total - General Revenue	Page 30, Line 21	84,281,696	(42,000)	84,239,696
Grand Total - Public Safety	Page 30, Line 22	105,282,008	(1,417,232)	103,864,776
<b>Transportation</b>				
Infrastructure - Engineering - Garvee/Motor Fuel Tax Bonds				
Federal Funds				
Federal Funds - Stimulus	Page 32, Line 24	44,199,319	3,075,000	47,274,319
Federal Funds Total	Page 32, Line 25	301,614,910	3,075,000	304,689,910
Total - Infrastructure - Engineering - Garvee/Motor Fuel Tax Bonds	Page 33, Line 2	374,495,137	3,075,000	377,570,137
Infrastructure Maintenance				
Other Funds				
Gasoline Tax	Page 33, Line 5	30,560,165	(400,000)	30,160,165
Other Funds Total	Page 33, Line 11	33,247,975	(400,000)	32,847,975
Total - Infrastructure Maintenance	Page 33, Line 12	33,247,975	(400,000)	32,847,975
Grand Total - Transportation	Page 33, Line 13	424,818,766	2,675,000	427,493,766
<b>Statewide Totals</b>				
General Revenue Total	Page 33, Line 15	2,849,064,369	#REF!	#REF!
Federal Funds Total	Page 33, Line 16	2,717,461,459	144,619,126	2,862,080,585
Restricted Receipt Total	Page 33, Line 17	176,754,259	(154,770)	176,599,489
Other Funds Total	Page 33, Line 18	1,769,642,077	48,688,132	1,818,330,209
Statewide Grand Total	Page 33, Line 19	7,512,922,164	#REF!	#REF!



**Governor's Article 1, Section 1 April Amendments to FY 2011 Appropriations Act (10-H-7397)**

<b>Department</b>	<b>RIFANS Account</b>	<b>RIFANS Natural</b>	<b>Original FY 2011 Recommend</b>	<b>April FY 2011 Amendments</b>	<b>New Total</b>
Elementary and Secondary Education	2725190	632140	0	7,000	7,000
Elementary and Secondary Education	2725190	671100	0	13,000	13,000
Elementary and Secondary Education	7072108	660001	2,078,362	(1,378,362)	700,000
Elementary and Secondary Education	7072110	660001	0	560,000	560,000
Elementary and Secondary Education	7072112	660001	0	200,000	200,000
Elementary and Secondary Education	7072113	660001	0	275,000	275,000
Elementary and Secondary Education	7072114	660001	0	343,362	343,362
Elementary and Secondary Education	2650101	671200	402,811,396	(111,977)	402,699,419
Elementary and Secondary Education	4572105	671200	22,371,491	111,977	22,483,468
Elementary and Secondary Education	4572105	649170	111,977	(111,977)	0
Elementary and Secondary Education	2680101	692140	40,918,792	(8,107)	40,910,685
Elementary and Secondary Education	4572110	692140	1,621,366	8,107	1,629,473
Elementary and Secondary Education	4572110	649170	8,107	(8,107)	0
Elementary and Secondary Education	2650108	671200	39,217,104	(6,341)	39,210,763
Elementary and Secondary Education	4572119	671200	1,268,272	6,341	1,274,613
Elementary and Secondary Education	4572119	649170	6,341	(6,341)	0
Elementary and Secondary Education	2690101	640100	150,000	(2,680)	147,320
Elementary and Secondary Education	4572116	643150	166,427	2,680	169,107
Elementary and Secondary Education	4572116	649170	2,680	(2,680)	0
Elementary and Secondary Education	2670101	644300	56,996	(1,134)	55,862
Elementary and Secondary Education	4572117	644300	0	1,134	1,134
Elementary and Secondary Education	4572117	649170	1,134	(1,134)	0
Elementary and Secondary Education	2705101	671200	12,618,353	(2,325)	12,616,028
Elementary and Secondary Education	4572118	671200	464,866	2,325	467,191
Elementary and Secondary Education	4572118	649170	2,325	(2,325)	0
Elementary and Secondary Education	2690101	611000	7,738,148	(76,060)	7,662,088
Elementary and Secondary Education	2690101	620100	1,666,683	(16,459)	1,650,224
Elementary and Secondary Education	2690101	626300	519,106	(5,126)	513,980
Elementary and Secondary Education	2690101	621110	619,970	(5,819)	614,151
Elementary and Secondary Education	2690101	626100	328,870	(3,248)	325,622
Elementary and Secondary Education	2690101	624110	1,110,873	(12,854)	1,098,019
Elementary and Secondary Education	2690101	624120	104,112	(806)	103,306
Elementary and Secondary Education	2690101	624130	19,319	(147)	19,172
Department of Administration	1037101	611000	120,605	-120,605	0
Department of Administration	1037101	619000	645	-645	0
Department of Administration	1037101	620100	25,306	-25,306	0
Department of Administration	1037101	621110	8,946	-8,946	0
Department of Administration	1037101	624110	21,358	-21,358	0
Department of Administration	1037101	624120	1,292	-1,292	0
Department of Administration	1037101	624130	262	-262	0
Department of Administration	1037101	626100	4,993	-4,993	0
Department of Administration	1037101	626300	7,882	-7,882	0
Department of Administration	1037101	627000	-1,857	1,857	0
Department of Administration	1037101	627100	-1,809	1,809	0
Department of Administration	1037101	643799	2,373	-2,373	0
Department of Administration	1038101	611000	0	120,605	120,605
Department of Administration	1038101	619000	0	645	645
Department of Administration	1038101	620100	0	25,306	25,306
Department of Administration	1038101	621110	0	8,946	8,946
Department of Administration	1038101	624110	0	21,358	21,358
Department of Administration	1038101	624120	0	1,292	1,292
Department of Administration	1038101	624130	0	262	262
Department of Administration	1038101	626100	0	4,993	4,993
Department of Administration	1038101	626300	0	7,882	7,882
Department of Administration	1038101	627000	0	-1,857	(1,857)
Department of Administration	1038101	627100	0	-1,809	(1,809)
Department of Administration	1038101	643799	0	2,373	2,373

**Governor's Article 1, Section 1 April Amendments to FY 2011 Appropriations Act (10-H-7397)**

<b>Department</b>	<b>RIFANS Account</b>	<b>RIFANS Natural</b>	<b>Original FY 2011 Recommend</b>	<b>April FY 2011 Amendments</b>	<b>New Total</b>
Department of Administration	1370101	671110	27,767,138	(186,729)	27,580,409
Department of Administration	7068145	660001	2,500,000	(2,500,000)	0
Department of Administration	1485182	681100	870,362	(657,236)	213,126
Department of Administration	1485182	682100	2,129,500	(1,608,049)	521,451
Department of Children, Youth, and Families	7079101	660001	0	2,500,000	2,500,000
Department of Children, Youth, and Families	2050103	627000	0	(81,974)	(81,974)
Department of Children, Youth, and Families	2050103	627100	0	(39,922)	(39,922)
Department of Children, Youth, and Families	2050103	621110	194,626	(3,506)	191,120
Department of Children, Youth, and Families	2050103	620100	542,839	(9,919)	532,920
Department of Children, Youth, and Families	2050103	626100	106,860	(1,957)	104,903
Department of Children, Youth, and Families	2050103	626300	170,790	(3,102)	167,688
Department of Children, Youth, and Families	2050103	619000	13,372	(651)	12,721
Department of Children, Youth, and Families	2050103	611000	2,502,092	76,060	2,578,152
Department of Children, Youth, and Families	2050103	624110	277,377	12,854	290,231
Department of Children, Youth, and Families	2050103	624120	22,209	806	23,015
Department of Children, Youth, and Families	2050103	624130	4,560	147	4,707
Public Higher Education	2805108	611000	0	31,160	31,160
Public Higher Education	2805108	620400	0	2,804	2,804
Public Higher Education	2805108	621110	0	2,385	2,385
Public Higher Education	2805108	624110	0	11,340	11,340
Public Higher Education	2805108	624120	0	680	680
Public Higher Education	2805108	624130	0	120	120
Public Higher Education	2805108	626100	0	1,511	1,511
Public Higher Education	2805108	631050	0	150,000	150,000
Public Higher Education	2805108	661701	0	50,000	50,000
Public Higher Education	2807101	620100	132,742	662,317	795,059
Public Higher Education	2807101	620400	1,600,840	(662,317)	938,523
Public Higher Education	2809101	620100	3,775,215	662,317	4,437,532
Public Higher Education	2809101	620400	8,155,255	(662,317)	7,492,938
Public Higher Education	2809199	620100	(132,742)	(662,317)	(795,059)
Public Higher Education	2809199	620400	(1,600,840)	662,317	(938,523)
Public Higher Education	2818101	620100	302,694	428,088	730,782
Public Higher Education	2818101	620400	1,308,246	(428,088)	880,158
Public Higher Education	2819101	620100	1,596,175	428,088	2,024,263
Public Higher Education	2819101	620400	3,442,900	(428,088)	3,014,812
Public Higher Education	2819199	620100	(302,694)	(428,088)	(730,782)
Public Higher Education	2819199	620400	(1,308,246)	428,088	(880,158)
Public Higher Education	2822101	620100	434,807	483,193	918,000
Public Higher Education	2822101	620400	1,254,579	(483,193)	771,386
Public Higher Education	2824101	620100	1,544,427	483,193	2,027,620
Public Higher Education	2824101	620400	2,665,049	(483,193)	2,181,856
Public Higher Education	2824123	620100	(434,807)	(483,193)	(918,000)
Public Higher Education	2824123	620400	(1,254,579)	483,193	(771,386)
Public Higher Education	2800101	620100	15,775	32,026	47,801
Public Higher Education	2800101	620400	128,455	(32,026)	96,429
Department of Transportation	3861107	692150	400,000	(400,000)	0
Department of Transportation	4570104	661910	0	3,075,000	3,075,000
Department of Labor and Training	1750102	611000	7,532,983	219,329	7,752,312
Department of Labor and Training	1750102	619000	40,542	877	41,419
Department of Labor and Training	1750102	620100	1,580,582	45,598	1,626,180
Department of Labor and Training	1750102	626300	492,288	14,783	507,071
Department of Labor and Training	1750102	621110	607,939	16,779	624,718
Department of Labor and Training	1750102	626100	311,881	9,365	321,246
Department of Labor and Training	1750102	624110	1,561,733	78,750	1,640,483

**Governor's Article 1, Section 1 April Amendments to FY 2011 Appropriations Act (10-H-7397)**

<b>Department</b>	<b>RIFANS Account</b>	<b>RIFANS Natural</b>	<b>Original FY 2011 Recommend</b>	<b>April FY 2011 Amendments</b>	<b>New Total</b>
Department of Labor and Training	1750102	624120	114,891	5,446	120,337
Department of Labor and Training	1750102	624130	20,923	1,064	21,987
Department of Labor and Training	1706102	611000	0	2,244,704	2,244,704
Department of Labor and Training	1706102	614100	0	554,834	554,834
Department of Labor and Training	1706102	619000	0	8,979	8,979
Department of Labor and Training	1706102	620100	0	485,754	485,754
Department of Labor and Training	1706102	626300	0	151,293	151,293
Department of Labor and Training	1706102	621110	0	171,720	171,720
Department of Labor and Training	1706102	626100	0	95,848	95,848
Department of Labor and Training	1706102	624110	0	526,056	526,056
Department of Labor and Training	1706102	624120	0	33,454	33,454
Department of Labor and Training	1706102	624130	0	6,536	6,536
Department of Labor and Training	4573113	611000	0	232,750	232,750
Department of Labor and Training	4573113	619000	0	1,244	1,244
Department of Labor and Training	4573113	620100	0	50,366	50,366
Department of Labor and Training	4573113	626300	0	15,688	15,688
Department of Labor and Training	4573113	621110	0	17,806	17,806
Department of Labor and Training	4573113	626100	0	9,939	9,939
Department of Labor and Training	4573113	624110	0	79,218	79,218
Department of Labor and Training	4573113	624120	0	842	842
Department of Labor and Training	4573113	624130	0	4,311	4,311
Department of Labor and Training	4573113	633300	0	2,880	2,880
Department of Labor and Training	4573113	639500	0	2,026	2,026
Department of Labor and Training	4573113	641200	0	11,287	11,287
Department of Labor and Training	4573113	643110	0	2,301	2,301
Department of Labor and Training	4573113	646430	0	606	606
Department of Labor and Training	4573113	643620	0	6,037	6,037
Department of Labor and Training	4573113	644510	0	2,159	2,159
Department of Labor and Training	4573113	645310	0	11,866	11,866
Department of Labor and Training	4573113	646310	0	3,525	3,525
Department of Labor and Training	4573113	648100	0	1,117	1,117
Department of Labor and Training	4573113	649500	0	666	666
Department of Labor and Training	4573113	654120	0	250,000	250,000
Department of Labor and Training	1745101	652140	899,879	15,217	915,096
Department of Labor and Training	1745101	655000	165,822	8,831	174,653
Department of Labor and Training	1745102	652140	2,201,775	37,466	2,239,241
Department of Labor and Training	1745102	655000	354,071	18,866	372,937
Department of Labor and Training	1740102	654120	386,500,000	44,100,000	430,600,000
Department of Labor and Training	4564101	654120	5,000,000	25,000,000	30,000,000
Department of Labor and Training	4564103	654120	19,513,000	78,532,000	98,045,000
Department of Revenue	4580101	611000	0	9,326	9,326
Department of Revenue	4580101	619000	0	50	50
Department of Revenue	4580101	620100	0	2,018	2,018
Department of Revenue	4580101	626300	0	629	629
Department of Revenue	4580101	621110	0	714	714
Department of Revenue	4580101	626100	0	398	398
Department of Revenue	4580101	624110	0	3,073	3,073
Department of Revenue	4580101	624120	0	167	167
Department of Revenue	4580101	624130	0	33	33
Department of Health	2177103	633300	0	21,080	21,080
Department of Health	2177103	637300	0	54,418	54,418
Department of Health	2177103	643150	0	7,400	7,400
Department of Health	2177103	643160	0	400	400
Department of Health	2177103	646200	0	660	660
Department of Health	2215105	636300	675,300	(675,300)	0

**Governor's Article 1, Section 1 April Amendments to FY 2011 Appropriations Act (10-H-7397)**

<b>Department</b>	<b>RIFANS Account</b>	<b>RIFANS Natural</b>	<b>Original FY 2011 Recommend</b>	<b>April FY 2011 Amendments</b>	<b>New Total</b>
Department of Health	2215105	692110	0	675,300	675,300
Department of Health	4575110	611000	0	279,688	279,688
Department of Health	4575110	619000	0	1,494	1,494
Department of Health	4575110	620100	0	60,525	60,525
Department of Health	4575110	621110	0	17,341	17,341
Department of Health	4575110	621120	0	4,056	4,056
Department of Health	4575110	624110	0	87,200	87,200
Department of Health	4575110	624120	0	4,746	4,746
Department of Health	4575110	624130	0	927	927
Department of Health	4575110	626100	0	11,943	11,943
Department of Health	4575110	626300	0	18,851	18,851
Department of Health	4575110	633100	0	75,000	75,000
Department of Health	4575110	633300	0	95,000	95,000
Department of Health	4575110	643410	0	1,200	1,200
Department of Health	4575110	643621	0	2,160	2,160
Department of Health	4575110	643610	0	250,000	250,000
Department of Health	4575110	646200	0	3,000	3,000
Department of Health	4575110	649500	0	120,576	120,576
Department of Health	4575110	654120	0	475,000	475,000
Department of Health	4575110	649170	0	7,544	7,544
Department of Health	4575111	633300	0	55,000	55,000
Department of Health	4575111	643614	0	50,000	50,000
Department of Health	4575111	643910	0	11,850	11,850
Department of Health	4575111	646310	0	2,240	2,240
Department of Health	4575111	649500	0	13,934	13,934
Department of Health	4575111	654120	0	140,056	140,056
Department of Health	4575111	649170	0	1,365	1,365
Department of Health	4575112	611000	0	60,012	60,012
Department of Health	4575112	619000	0	321	321
Department of Health	4575112	620100	0	12,986	12,986
Department of Health	4575112	621110	0	3,721	3,721
Department of Health	4575112	621120	0	870	870
Department of Health	4575112	626100	0	2,562	2,562
Department of Health	4575112	626300	0	4,045	4,045
Department of Health	4575112	633100	0	15,000	15,000
Department of Health	4575112	633300	0	60,000	60,000
Department of Health	4575112	646310	0	842	842
Department of Health	4575112	649500	0	21,485	21,485
Department of Health	4575112	654120	0	35,000	35,000
Department of Health	4575112	649170	0	1,092	1,092
Department of Health	4575113	611000	0	144,212	144,212
Department of Health	4575113	619000	0	770	770
Department of Health	4575113	620100	0	31,207	31,207
Department of Health	4575113	621110	0	8,941	8,941
Department of Health	4575113	621120	0	2,091	2,091
Department of Health	4575113	624110	0	35,738	35,738
Department of Health	4575113	624120	0	1,945	1,945
Department of Health	4575113	624130	0	380	380
Department of Health	4575113	626100	0	6,158	6,158
Department of Health	4575113	626300	0	9,720	9,720
Department of Health	4575113	633100	0	20,000	20,000
Department of Health	4575113	633300	0	36,666	36,666
Department of Health	4575113	643410	0	134	134
Department of Health	4575113	643170	0	800	800

**Governor's Article 1, Section 1 April Amendments to FY 2011 Appropriations Act (10-H-7397)**

<b>Department</b>	<b>RIFANS Account</b>	<b>RIFANS Natural</b>	<b>Original FY 2011 Recommend</b>	<b>April FY 2011 Amendments</b>	<b>New Total</b>
Department of Health	4575113	646200	0	792	792
Department of Health	4575113	646310	0	10,945	10,945
Department of Health	4575113	648110	0	1,200	1,200
Department of Health	4575113	649500	0	36,469	36,469
Department of Health	4575113	654120	0	1,244,027	1,244,027
Department of Health	4575113	649170	0	7,961	7,961
Department of Corrections	3110135	611000	1,583,804	(18,060)	1,565,744
Department of Corrections	3110135	619000	7,772	(69)	7,703
Department of Corrections	3110135	620100	313,833	(3,908)	309,925
Department of Corrections	3110135	621120	113,309	(1,382)	111,927
Department of Corrections	3110135	626100	66,974	(771)	66,203
Department of Corrections	3110135	626300	98,285	(1,217)	97,068
Department of Public Safety	4581101	654120	1,281,748	(1,203,075)	78,673
Department of Public Safety	4581102	654120	613,363	(222,157)	391,206
Department of Public Safety	3416102	633300	42,000	(42,000)	0
Department of Public Safety	3422102	633300	0	50,000	50,000
Human Services	2351102	651240	46,200,000	(11,081,034)	35,118,966
Human Services	4569126	611000	0	45,000	45,000
Human Services	4569126	619000	0	241	241
Human Services	4569126	620100	0	9,738	9,738
Human Services	4569126	626300	0	3,033	3,033
Human Services	4569126	621110	0	3,443	3,443
Human Services	4569126	626100	0	1,922	1,922
Human Services	4569126	624110	0	12,864	12,864
Human Services	4569126	624120	0	807	807
Human Services	4569126	624130	0	153	153
Human Services	4569126	650300	0	34,908,955	34,908,955
Human Services	4569126	649120	0	26,439	26,439
Human Services	4569126	649170	0	175,942	175,942
Human Services	4569119	654120	0	54,684	54,684
Human Services	4569119	649120	0	41	41
Human Services	4569119	649170	0	275	275
Human Services	4569120	654120	800,000	(800,000)	0
Department of Business Regulation	1635101	611000	2,488,709	21,363	2,510,072
Department of Business Regulation	1635101	620100	522,183	4,482	526,665
Department of Business Regulation	1635101	626300	162,641	1,396	164,037
Department of Business Regulation	1635101	621100	183,847	1,585	185,432
Department of Business Regulation	1635101	626100	103,037	884	103,921
Department of Business Regulation	1635101	619000	12,888	110	12,998
Department of Business Regulation	1635101	624110	358,884	1,622	360,506
Department of Business Regulation	1635101	624130	3,981	17	3,998
Department of Business Regulation	1635101	624120	20,244	95	20,339
Department of Business Regulation	1635101	627000	(38,326)	(329)	(38,655)
Department of Business Regulation	1635101	627100	(37,331)	(320)	(37,651)
Department of Business Regulation	1645101	611000	108,534	(9,595)	98,939
Department of Business Regulation	1645101	620100	22,773	(2,013)	20,760
Department of Business Regulation	1645101	626300	7,092	(627)	6,465
Department of Business Regulation	1645101	621100	8,050	(711)	7,339
Department of Business Regulation	1645101	626100	4,493	(397)	4,096
Department of Business Regulation	1645101	619000	563	(49)	514
Department of Business Regulation	1645101	624110	26,399	(1,621)	24,778
Department of Business Regulation	1645101	624130	268	(10)	258
Department of Business Regulation	1645101	624120	1,446	(42)	1,404
Department of Business Regulation	1645101	627000	(1,671)	147	(1,524)

**Governor's Article 1, Section 1 April Amendments to FY 2011 Appropriations Act (10-H-7397)**

<b>Department</b>	<b>RIFANS Account</b>	<b>RIFANS Natural</b>	<b>Original FY 2011 Recommend</b>	<b>April FY 2011 Amendments</b>	<b>New Total</b>
Department of Business Regulation	1645101	627100	(1,628)	144	(1,484)
RI State Council on the Arts	2889001	639100	0	15,000	15,000
RI State Council on the Arts	2889001	643700	0	20,000	20,000
RI State Council on the Arts	2889001	661402	0	400,000	400,000
				179,359,071	