State Fiscal Note for Bill
Number: 2018-H-7002

Date of State Budget Office Approval:
Date Requested: Wednesday, May 16, 2018
Date Due: Saturday, May 26, 2018

<table>
<thead>
<tr>
<th>Impact on Expenditures</th>
<th>Impact on Revenues</th>
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<tbody>
<tr>
<td>FY 2018</td>
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Explanation by State Budget Office:
This act would require individual or group policy insurance to cover mastectomies. The act would also eliminate language that specifically authorizes that insurance coverage related to mastectomies may be subject to annual deductibles and coinsurance provisions. The act would take effect on January 1, 2019.

Comments on Sources of Funds:
Expenditures for health insurance are financed by general revenues and federal funds. Medical Assistance (Medicaid) expenditures are jointly financed by general revenues and federal funds according to the prevailing Federal Medicaid Assistance Percentage (FMAP). The (blended) FMAP is 51.34 in FY 2018 and 52.29 in FY 2019. According to preliminary estimates by Federal Funds Information for States, the blended FMAP is estimated at 52.74 in FY 2020.

Summary of Facts and Assumptions:
Mastectomies are a covered procedure under the State employee health insurance benefit, as well as the Medicaid program. As such, there would be no additional fiscal impact to the state as a result of this legislation requiring that these procedures be covered by insurance. The stricken language on deductibles and coinsurance could have a fiscal impact, but striking this language does not specifically prohibit the imposition of deductibles or co-pays, so it is assumed that if the insurance coverage requires deductibles or co-pays, they would still be required even with these legislative changes.

Summary of Fiscal Impact:
FY 2018: No fiscal impact reported due to timing of passage.
FY 2019: $0
FY 2020: $0

Budget Office Signature: [Signature]
Fiscal Advisor Signature: [Signature]

*No State Fiscal Impact
Impact to Private Plans Not Calculated*

Prepared by: No Analyst Assigned
Friday, June 01, 2018