

Date of State Budget Office Approval:

Date Requested: Tuesday, February 02, 2016

Date Due: Friday, February 12, 2016

Impact on Expenditures

FY 2016 \$0
 FY 2017 \$69,525
 FY 2018 \$69,525.

Impact on Revenues

FY 2016 \$0
 FY 2017 \$0
 FY 2018 \$0

Explanation by State Budget Office:

The proposed legislation requires the Attorney General to prepare an annual report (due on or before June 30) in writing to the General Assembly listing the transactions of the Office of the Attorney General relating to enforcement of laws relating to crimes involving gun use in the prior year ending December 31. The report is required to include the following: 1) the number of both unwarranted and warranted indictments and informations cases respecting gun crimes at the beginning of the year; 2) number of indictments returned and informations filed in such cases during the year; 3) the number of indictments and informations disposed of in such cases during the year (by jury trial, by jury waived trial, by guilty or nolo contendere pleas); 4) the number of offenders in such cases punished by sentence or imprisonment, by payment of a fine, or by suspended or deferred sentence or probation, with the sentences or fines specified in each instance; and 5) the sex and age of the offenders (to be arranged by decades). The report shall be compiled using statistics provided by the Rhode Island statewide judicial information system.

Comments on Sources of Funds:

General revenue is assumed.

Summary of Facts and Assumptions:

Passage of the legislation is assumed to be June 30, 2016 (no FY 2016 impact).

The Attorney General has indicated that the monitoring of cases required in this report would require an additional FTE position. The agency has designated the position as "information charger", which appears to be the equivalent of data entry aide.

Summary of Fiscal Impact:

FTE: \$35,668 in salary, \$15,221 in benefits, \$18,636 in medical benefits (family plan is assumed), for a total of \$69,525.

Budget Office Signature:



Fiscal Advisor Signature:

