House Fiscal Advisory Staff

Budget as Enacted
Fiscal Year 2020

Submitted to the 2019 House of Representatives
House Committee on Finance

Hon. Marvin L. Abney
Chair

Hon. Scott A. Slater
First Vice-Chair

Hon. Alex Marszalkowski
Second Vice-Chair
Chair, Subcommittee on
Human Services

Hon. Michael Morin
Chair, Subcommittee on
General Government

Hon. Gregg Amore
Chair, Subcommittee on
Education

Hon. Jean-Phillipe Barros
Chair, Subcommittee on
Public Safety

Hon. Carlos E. Tobon
Chair, Subcommittee on
Environment/Transportation

Hon. Grace Diaz

Hon. John G. Edwards

Hon. James N. McLaughlin

Hon. Mario F. Mendez

Hon. William W. O’Brien

Hon. Justin Price

Hon. Robert J. Quattrocchi

Hon. Camille Vella-Wilkinson
# Table of Contents

<table>
<thead>
<tr>
<th>Section I</th>
<th>Budget at a Glance</th>
<th>Page</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Section II</th>
<th>Statewide Overview</th>
<th>Page</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Section III</th>
<th>Agency Analyses</th>
</tr>
</thead>
</table>

## General Government Agencies

- Department of Administration ................................................................. 51
- Department of Business Regulation ....................................................... 71
- Executive Office of Commerce ................................................................. 81
- Department of Labor and Training ........................................................... 93
- Department of Revenue ............................................................................... 103
- Legislature ................................................................................................. 115
- Office of the Lieutenant Governor ............................................................ 117
- Office of the Secretary of State ................................................................ 119
- Office of the General Treasurer ................................................................ 123
- Rhode Island Board of Elections ............................................................... 127
- Rhode Island Ethics Commission ................................................................ 131
- Office of the Governor ............................................................................... 133
- Rhode Island Commission for Human Rights ............................................. 135
- Public Utilities Commission ........................................................................ 137

## Human Services Agencies

- Executive Office of Health and Human Services ......................................... 141
- Department of Children, Youth and Families ............................................. 179
- Department of Health .................................................................................. 191
- Department of Human Services .................................................................... 203
- Department of Behavioral Healthcare, Developmental Disabilities and Hospitals .................. 223
- Office of the Child Advocate ....................................................................... 239
- Commission on the Deaf and Hard of Hearing ............................................ 241
- Governor’s Commission on Disabilities ....................................................... 243
- Office of the Mental Health Advocate .......................................................... 247

## Education Agencies

- Department of Elementary and Secondary Education ................................... 249
- Public Higher Education ............................................................................... 267
- Rhode Island Council on the Arts ............................................................... 303
- Rhode Island Atomic Energy Commission .................................................. 307
- Historical Preservation and Heritage Commission ....................................... 309
Public Safety Agencies

Office of the Attorney General ................................................................. 313
Department of Corrections ................................................................. 317
Judicial Department ...................................................................... 329
Military Staff ............................................................................... 337
Rhode Island Emergency Management Agency ...................... 341
Department of Public Safety ......................................................... 345
Office of the Public Defender ...................................................... 357

Natural Resources Agencies

Department of Environmental Management ................................. 361
Coastal Resources Management Council .................................. 375

Transportation Agencies

Department of Transportation .......................................................... 379

Section IV  Capital Budget ................................................................. 397

Section V  FY 2019 Revised Budget .................................................. 527

Section VI  Special Reports

State Aid to Local Government ...................................................... 743
Education Aid ........................................................................ 769
Revenues Changes .................................................................. 813
State Government Personnel and Staffing ............................... 817
Medicaid ............................................................................... 841
Mergers and Consolidations ....................................................... 863
2019-H 5151, Substitute A, as Amended ................................ 879

Section VII  Summary Tables

General Revenues .................................................................. 894
General Revenue Budget Surplus Statement ......................... 895
Expenditures from All Funds .................................................. 896
Expenditures from General Revenue .................................... 898
Expenditures from Federal Grants .......................................... 900
Expenditures from Restricted Receipts ................................. 902
Expenditures from Other Funds ............................................. 904
Full-Time Equivalent Positions ............................................. 906

House Fiscal Advisory Staff .............................................................. Inside Back Cover
House Fiscal Advisory Staff

Patricia Arruda  
Legislative Budget Analyst  
Office of the Governor  
Department of Human Services  
Department of Elementary and Secondary Education

Robert E. Carr  
Legal Counsel

John Collins, II  
Legislative Budget Analyst  
Office of the Lieutenant Governor  
Department of Children, Youth and Families  
Office of the Child Advocate  
Department of Corrections

Timothy Donahue  
Legislative Budget Analyst  
Executive Office of Commerce  
Department of Business Regulation  
Department of Revenue  
RI Council on the Arts

Hideilda Flores  
Administrative Assistant

Sharon Reynolds Ferland  
House Fiscal Advisor

Linda M. Haley  
Principal Legislative Budget Analyst  
Executive Office of Health and Human Services  
Department of Behavioral Healthcare, Developmental Disabilities and Hospitals  
Office of the Mental Health Advocate  
Office of the Attorney General  
Office of the Public Defender

Christopher O’Brien  
Committee Clerk

Molly Ogren  
Legislative Budget Analyst  
RI Ethics Commission  
RI Commission for Human Rights  
Public Utilities Commission  
Historical Preservation and Heritage Commission  
Department of Public Safety

Liza Pinto  
Deputy House Fiscal Advisor  
Legislature  
Office of the General Treasurer  
Public Higher Education  
RI Atomic Energy Commission  
Judicial Department  
RI Emergency Management Agency

Chantale Sarrasin  
Principal Legislative Budget Analyst  
Department of Administration  
Department of Health  
Commission on the Deaf and Hard of Hearing  
Governor’s Commission on Disabilities  
Military Staff  
Department of Transportation  
RI Public Transit Authority  
RI Airport Corporation  
Turnpike and Bridge Authority

Kathleen Morgan  
Administrative Assistant

Mark Singleton, II  
Legislative Budget Analyst  
Department of Labor and Training  
Secretary of State  
Board of Elections  
Department of Environmental Management  
Coastal Resources Management Council  
RI Infrastructure Bank  
Narragansett Bay Commission  
RI Resource Recovery Corporation