House Fiscal Advisory Staff

Budget as Enacted
Fiscal Year 2019

Submitted to the 2018 House of Representatives
House Committee on Finance

Hon. Marvin L. Abney
Chair

Hon. Kenneth A. Marshall
First Vice-Chair

Hon. Teresa Ann Tanzi
Second Vice-Chair
Chair, Subcommittee on
Human Services

Hon. Scott A. Slater
Chair, Subcommittee on
General Government

Hon. Michael Morin
Chair, Subcommittee on
Public Safety

Hon. Gregg Amore
Chair, Subcommittee on
Education

Hon. Deborah Ruggiero
Chair, Subcommittee on
Environment/Transportation

Hon. Jean-Phiphile Barros

Hon. Grace Diaz

Hon. John G. Edwards

Hon. Antonio Giarrusso

Hon. Joy Hearn

Hon. Alex Marszalkowski

Hon. James N. McLaughlin

Hon. Kenneth J. Mendonca

Hon. William W. O’Brien

Hon. Robert J. Quattrocchi

Hon. Carlos E. Tobon
# Table of Contents

<table>
<thead>
<tr>
<th>Section I</th>
<th>Budget at a Glance</th>
<th>..........................................................</th>
<th>1</th>
</tr>
</thead>
<tbody>
<tr>
<td>Section II</td>
<td>Statewide Overview</td>
<td>..................................................................................</td>
<td>27</td>
</tr>
<tr>
<td>Section III</td>
<td>Agency Analyses</td>
<td>General Government Agencies</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Department of Administration</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Department of Business Regulation</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Executive Office of Commerce</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Department of Labor and Training</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Department of Revenue</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Legislature</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Office of the Lieutenant Governor</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Office of the Secretary of State</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Office of the General Treasurer</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Rhode Island Board of Elections</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Rhode Island Ethics Commission</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Office of the Governor</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Rhode Island Commission for Human Rights</td>
<td>......................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Public Utilities Commission</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Human Services Agencies</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Executive Office of Health and Human Services</td>
<td>...................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Department of Children, Youth and Families</td>
<td>...................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Department of Health</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Department of Human Services</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Department of Behavioral Healthcare, Developmental Disabilities and Hospitals</td>
<td>...................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Office of the Child Advocate</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Commission on the Deaf and Hard of Hearing</td>
<td>...................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Governor’s Commission on Disabilities</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Office of the Mental Health Advocate</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Education Agencies</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Department of Elementary and Secondary Education</td>
<td>...................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Public Higher Education</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Rhode Island Council on the Arts</td>
<td>...........................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Rhode Island Atomic Energy Commission</td>
<td>..............................................................................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Historical Preservation and Heritage Commission</td>
<td>.......................................................................</td>
</tr>
</tbody>
</table>
Public Safety Agencies

Office of the Attorney General .................................................................................. 323
Department of Corrections .......................................................................................... 329
Judicial Department .................................................................................................... 337
Military Staff ................................................................................................................ 345
Rhode Island Emergency Management Agency ....................................................... 349
Department of Public Safety ....................................................................................... 353
Office of the Public Defender ..................................................................................... 367

Natural Resources Agencies

Department of Environmental Management .................................................................. 371
Coastal Resources Management Council ..................................................................... 385

Transportation Agencies

Department of Transportation ....................................................................................... 389

Section IV Capital Budget ............................................................................................ 405

Section V FY 2017 Revised Budget ............................................................................. 529

Section VI Special Reports

State Aid to Local Government ................................................................................... 729
Education Aid ................................................................................................................ 755
Revenues Changes ......................................................................................................... 793
State Government Personnel and Staffing ................................................................... 797
Medicaid ........................................................................................................................ 821
Mergers and Consolidations ......................................................................................... 843
2018-H 7200, Substitute A, as Amended .................................................................... 871

Section VII Summary Tables

General Revenues .......................................................................................................... 882
General Revenue Budget Surplus Statement ................................................................. 883
Expenditures from All Funds ......................................................................................... 884
Expenditures from General Revenue ............................................................................ 886
Expenditures from Federal Grants ................................................................................. 888
Expenditures from Restricted Receipts .......................................................................... 890
Expenditures from Other Funds .................................................................................... 892
Full-Time Equivalent Positions ..................................................................................... 894

House Fiscal Advisory Staff ......................................................................................... Inside Back Cover
House Fiscal Advisory Staff

Patricia Arruda  
*Legislative Budget Analyst*  
RI Ethics Commission  
Office of the Governor  
Department of Human Services  
Department of Elementary and Secondary Education

Kathleen Morgan  
*Administrative Assistant*

Christopher O’Brien  
*Committee Clerk*

Robert E. Carr  
*Legal Counsel*

Timothy Donahue  
*Legislative Budget Analyst*  
Executive Office of Commerce  
Department of Business Regulation  
Department of Revenue  
RI Council on the Arts  
Historical Preservation and Heritage Commission

Liza Pinto  
*Deputy House Fiscal Advisor*  
Legislature  
Office of the General Treasurer  
Public Utilities Commission  
Public Higher Education  
RI Atomic Energy Commission  
Department of Corrections

Hideilda Flores  
*Administrative Assistant*

Chantale Sarrasin  
*Principal Legislative Budget Analyst*  
Department of Administration  
Department of Health  
Commission on the Deaf and Hard of Hearing  
Governor’s Commission on Disabilities  
Department of Public Safety  
Department of Transportation  
RI Public Transit Authority  
RI Airport Corporation  
Turnpike and Bridge Authority

Sharon Reynolds Ferland  
*House Fiscal Advisor*

Linda M. Haley  
*Principal Legislative Budget Analyst*  
Executive Office of Health and Human Services  
Department of Children, Youth and Families  
Department of Behavioral Healthcare, Developmental Disabilities and Hospitals  
Office of the Child Advocate  
Office of the Mental Health Advocate  
Office of the Attorney General

Mark Singleton, II  
*Legislative Budget Analyst*  
Department of Labor and Training  
Secretary of State  
Board of Elections  
Department of Environmental Management  
Coastal Resources Management Council  
RI Infrastructure Bank  
Narragansett Bay Commission  
RI Resource Recovery Corporation

John H. Hart  
*Legislative Budget Analyst*  
Office of the Lieutenant Governor  
RI Commission for Human Rights  
Judicial Department  
Military Staff  
RI Emergency Management Agency  
Office of the Public Defender