

Historical Preservation and Heritage Commission

FY 2015 Revised
FY 2016 Recommended
FY 2016 – FY 2020 Capital
Staff Presentation
April 17, 2015

Background

- Responsible for ongoing identification and protection of historic buildings, sites, and districts
- Responsible for the development and effectuation of the state historical preservation plan

Background

- Conducts and maintains statewide survey of historical sites and buildings
- Develops and carries out programs to document and celebrate the cultural heritage of Rhode Island's people

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Summary by Source

	FY 2015 Enacted	FY 2015 Revised	FY 2016 Governor	FY 2016 Change to Enacted
General Revenues	\$1,320,610	\$1,206,107	\$1,355,972	\$35,362
Federal Funds	2,183,588	2,255,295	2,054,893	(128,695)
Restricted Receipts	434,910	428,630	428,630	(6,280)
Other	1,970,868	2,190,549	71,708	(1,899,160)
Total	\$5,909,976	\$6,080,581	\$3,911,203	\$(1,998,773)

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Summary by Category

	FY 2015 Enacted	FY 2015 Revised	FY 2016 Governor	FY 2016 Change to Enacted
Salaries & Benefits	\$1,718,591	\$1,688,724	\$1,755,591	\$37,000
Contracted Services	3,100	3,400	3,400	300
Operations	110,899	90,278	95,988	(14,911)
Grants	2,173,686	2,175,729	2,051,194	(122,492)
Capital	1,903,700	2,122,450	5,030	(1,898,670)
Total	\$5,909,976	\$6,080,581	\$3,911,203	\$(1,998,773)

FY 2016 Recommendation

- Includes \$1.0 million for Historic Preservation Grants
- Reflects completion of Eisenhower House renovation in FY 2015
- Includes second year of Hurricane Sandy Disaster Relief Grant funding

Personnel

Full-Time Positions	FTEs	Change to Enacted
Enacted Authorized	16.6	-
FY 2015 Request	16.6	-
FY 2016 Request	16.6	-
FY 2016 Governor	16.6	-
FY 2014 Average Filled	16.3	(0.3)
Filled as of April 4 th	13.6	(3.0)

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Personnel

- \$1.8 million from all funds for FY 2016
 - \$1.1 million from general revenues for both years
 - Reflects updated benefits costs and recent staffing changes
- Includes authorized 16.6 full-time positions

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State Preservation Grants

- \$1.0 million from general obligation bond funds to restart program
 - \$5.0 million total funding
 - Plan includes \$1.0 million/year for 5 years
- Funding for preservation projects
 - Municipalities and non-profits
 - Museums and cultural arts centers
 - Public historic sites

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State Preservation Grants

- Competitive matching grant program

	Small Project	Large Project
Min. Project Cost	\$7,500	\$45,000
Max. Project Cost	\$45,000	None
Min. Grant Request	\$5,000	None
Max. Grant Request	\$30,000	\$100,000
Applicant Match	\$1 per \$2 grant funds	\$1 per \$1 grant funds
In-Kind Allowed	Yes	No

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State Preservation Grants

- Original program ran CY 2003 – CY 2007
 - Funded from GO bond funds
 - Total \$5.9 million granted
 - No funds appropriated since FY 2008

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Sandy Disaster Relief Grants

- Assistance for rehab of historic properties damaged by Hurricane Sandy
 - Funded from federal award of \$3.2 million
- Buildings and properties impacted by storm differently
 - Funds to property owners as reimbursements or on as-needed basis
- \$1.5 million for FY 2015
- \$1.4 million for FY 2016

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Eisenhower House Asset Protection

- Transferred from the Navy to the state in 1964
 - Per transfer agreement, the state has affirmative obligation to maintain the property
- Rhode Island Capital Plan funds used for asset protection since FY 2012
 - Repairs previously funded from general revenues

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Eisenhower House – Asset Protection

- Available for public events
 - May - October
 - Rental fees deposited as general revenues
- Significant rehabilitation and reconstruction necessary to maintain property
- Closed FY 2014 – FY 2015 season
 - Staff person on-site

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Eisenhower House – Asset Protection

- FY 2015 revised: Includes \$2.1 million from RICAP
- Project will complete in FY 2015
 - Ready in time for Volvo Ocean Race weekend (May 15 – 17, 2015)
- Public events have been scheduled for FY 2015 – FY 2016 season

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Preservation Programs

General Revenues Programs	FY 2015 Enacted	FY 2015 Revised	FY 2016 Governor	FY 2016 Change to Enacted
Heritage Commission	\$16,605	\$16,115	\$16,115	\$(490)
Historical Preservation Commission	27,037	33,850	37,140	10,103
Total	\$43,642	\$49,965	\$53,255	\$9,613

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Federal Grant Programs

	FY 2015 Enacted	FY 2015 Revised	FY 2016 Governor	FY 2016 Change to Enacted
Hurricane Sandy	\$1,533,248	\$1,524,890	\$1,400,355	\$(132,893)
Survey & Planning	56,205	58,348	58,348	2,143
Total	\$1,590,018	\$1,583,238	1,458,703	\$(131,315)

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Preservation Programs

Restricted Receipt Programs	FY 2015 Enacted	FY 2015 Revised	FY 2016 Governor	FY 2016 Change to Enacted
HP Loan Fund Int. Rev.	\$15,290	\$200	\$200	\$(15,090)
HP Revolving Loan Fund	400,000	400,000	400,000	-
Survey & Planning	4,250	1,515	1,515	(2,735)
Total	\$419,540	\$401,715	\$401,715	\$(17,825)

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Community Service Grants

- Consistent with enacted budget
- Provides \$0.2 million for 11 grants to veterans' and local preservation organizations

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