Responsibilities

- Established by State Constitution as one of the five general offices
  - Fulfills the executive responsibilities of the Governor upon death, resignation, impeachment or inability to serve
Responsibilities

- Serves as Chairperson of:
  - Rhode Island Healthcare Reform Commission
  - Small Business Advocacy Council
  - Emergency Management Advisory Council
  - Long Term Care Coordinating Council
## Funding by Source

<table>
<thead>
<tr>
<th>Source</th>
<th>FY 2013 Enacted</th>
<th>FY 2013 Revised</th>
<th>FY 2014 Governor</th>
<th>FY 2014 Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Rev.</td>
<td>$962,955</td>
<td>$958,311</td>
<td>$986,890</td>
<td>$23,935</td>
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<tr>
<td>Federal</td>
<td>129,737</td>
<td>131,439</td>
<td>139,108</td>
<td>9,371</td>
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<tr>
<td>Total</td>
<td>$1,092,692</td>
<td>$1,089,750</td>
<td>$1,125,998</td>
<td>$33,306</td>
</tr>
<tr>
<td>Staffing</td>
<td>8.0</td>
<td>8.0</td>
<td>8.0</td>
<td>-</td>
</tr>
</tbody>
</table>
Recommendation By Category

Operating
2.3%

Salaries & Benefits
97.7%
Recommendation - Staffing

➢ Recommends $1.1 million in both years to fund 8.0 positions
  ❖ FY 2013 revised is $2,920 less than enacted
  ❖ FY 2014 rec. is $35,061 more than enacted
  ❖ FY 2014 rec. is $37,981 more than FY 2013 revised
  • One position reclassification
  • All positions are filled
Recommendation - Operations

- Recommends $27,538 in FY 2013 revised and $25,805 in FY 2014 for operating costs
  - Printing, postage, travel
  - FY 2014 budget is $2,059 less than revised