

Office of the Lieutenant Governor

Staff Presentation

FY 2013 Revised and FY 2014 Budgets

March 26, 2013

Responsibilities

- Established by State Constitution as one of the five general offices
 - ❖ Fulfills the executive responsibilities of the Governor upon death, resignation, impeachment or inability to serve

Responsibilities

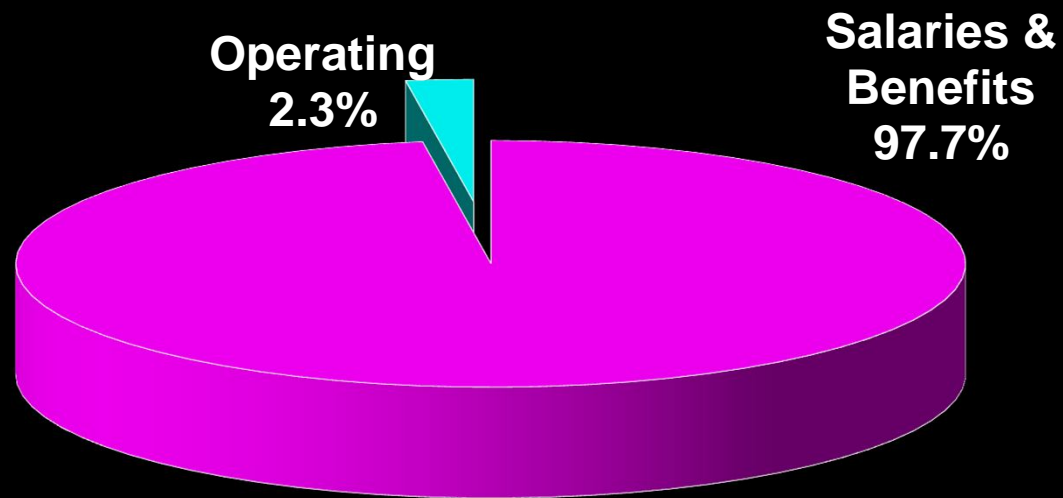
➤ Serves as Chairperson of:

- ❖ Rhode Island Healthcare Reform Commission
- ❖ Small Business Advocacy Council
- ❖ Emergency Management Advisory Council
- ❖ Long Term Care Coordinating Council

Funding by Source

	FY 2013 Enacted	FY 2013 Revised	FY 2014 Governor	FY 2014 Change
General Rev.	\$962,955	\$958,311	\$986,890	\$23,935
Federal	129,737	131,439	139,108	9,371
Total	\$1,092,692	\$1,089,750	\$1,125,998	\$33,306
Staffing	8.0	8.0	8.0	-

Recommendation By Category



Recommendation - *Staffing*

- Recommends \$1.1 million in both years to fund 8.0 positions
 - ❖ FY 2013 revised is \$2,920 less than enacted
 - ❖ FY 2014 rec. is \$35,061 more than enacted
 - ❖ FY 2014 rec. is \$37,981 more than FY 2013 revised
 - One position reclassification
 - All positions are filled

Recommendation - *Operations*

- Recommends \$27,538 in FY 2013 revised and \$25,805 in FY 2014 for operating costs
 - ❖ Printing, postage, travel
 - ❖ FY 2014 budget is \$2,059 less than revised

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