Rhode Island
State Council on the Arts
FY 2012 Revised and FY 2013 Budgets

Staff Presentation
March 8, 2012


**Background and History**

- **Arts Council was established in 1967**
  - Stimulate public interest and participation in the arts
  - Serve as the liaison to the state arts community


Background and History

Film & TV Office

- Established to promote and encourage film and television productions within the State of Rhode Island
- Rhode Island General Laws provide a tax credit of 25% to motion picture production companies that incur state certified production costs
- 2008 Assembly limited the amount of tax credits issued to $15.0 million per tax year
Background and History

Vision

– To envision a Rhode Island where all people have an opportunity to participate in the arts, where the arts contribute to the social, economic and educational well-being of our state, and where the arts are valued by all Rhode Islanders as an integral part of life.

Mission

– To serve as a catalyst for the advancement, appreciation and promotion of excellence in the arts, by encouraging leadership, participation, and education in the arts for all Rhode Islanders.
## Summary by Fund

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Gen. Rev.</td>
<td>$1.7</td>
<td>$1.7</td>
<td>$1.6</td>
<td>($0.1)</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>1.0</td>
<td>1.0</td>
<td>1.0</td>
<td>-</td>
</tr>
<tr>
<td>Other Funds</td>
<td>0.4</td>
<td>1.2</td>
<td>0.8</td>
<td>0.4</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3.1</strong></td>
<td><strong>$3.9</strong></td>
<td><strong>$3.4</strong></td>
<td><strong>$0.3</strong></td>
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## Summary by Category

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Salaries/Benefits</td>
<td>$0.8</td>
<td>$0.9</td>
<td>$0.9</td>
<td>$0.1</td>
</tr>
<tr>
<td>Contracted Serv.</td>
<td>0.03</td>
<td>0.03</td>
<td>0.03</td>
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<tr>
<td>Operating</td>
<td>0.1</td>
<td>0.1</td>
<td>0.1</td>
<td>-</td>
</tr>
<tr>
<td>Grants</td>
<td>1.8</td>
<td>1.7</td>
<td>1.6</td>
<td>(0.2)</td>
</tr>
<tr>
<td>Capital</td>
<td>0.4</td>
<td>1.2</td>
<td>0.8</td>
<td>0.4</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3.1</strong></td>
<td><strong>$3.9</strong></td>
<td><strong>$3.4</strong></td>
<td><strong>$0.3</strong></td>
</tr>
</tbody>
</table>
FY 2012 Enacted by Category

- Assistance and Grants: 55.5%
- Salaries and Benefits: 27.2%
- Contracted Services: 1.0%
- Capital Purchases: 13.0%
- Operating Expenses: 3.4%
FY 2013 Governor by Category

- Salaries and Benefits: 24.9%
- Operating Expenses: 3.7%
- Contracted Services: 0.9%
- Capital Purchases: 23.6%
- Assistance and Grants: 47.0%
Staffing

- Governor includes 8.6 positions for FY 2012 and FY 2013
  - Consistent with enacted and requested
- Currently 8.6 positions filled
- Does not assume any turnover savings in FY 2012 or FY 2013
## Council Grants

- **Governor recommends $750,000 from federal funds**
- **Reduces general revenues for discretionary grants by $10,000 to $590,000 in FY 2013**

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<tr>
<td>Gen Rev</td>
<td>$0.6</td>
<td>$0.7</td>
<td>$0.7</td>
<td>$0.6</td>
<td>$0.6</td>
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<tr>
<td>Federal</td>
<td>0.6</td>
<td>1.0</td>
<td>1.0</td>
<td>0.8</td>
<td>0.8</td>
</tr>
<tr>
<td>Total</td>
<td>$1.2</td>
<td>$1.7</td>
<td>$1.7</td>
<td>$1.4</td>
<td>$1.4</td>
</tr>
</tbody>
</table>
Retirement Savings

- Agencies used pre-reform retirement rates when preparing their budgets
  - Governor’s budget adjusts rates to reflect new, lower costs and reduces general revenues expenses
  - Savings from other sources shifted to unidentified operating expenses
    - For RISCA these total $14,032
    - Some may be available to offset state costs
Governor recommends $0.3 million each from general revenues in FY 2012 and FY 2013 for 2.6 FTEs and supplies

He recommends lowering the project threshold from $0.3 to $0.1 million and sunsetting the program in 2019

– Article 24, Sections 11-12
– Hearing March 14, 2012
All Other

Community Service Grants: General Revenues

- Governor recommends $0.4 million in FY 2012 and $0.3 million in FY 2013
- Reduces grants by 25 percent
- Grants to 17 arts organizations
- 2 grantees declared bankruptcy but are still reflected in recommendation
- House Finance Committee conducting hearing in coming weeks
All Other

Percent for Art Program

– Includes $0.8 million from other funds
– As of January 1, 1988, all state buildings or facilities constructed, remodeled, or renovated shall include works of art for public display
– At least 1.0% of the total cost of project
## Public Arts Projects

<table>
<thead>
<tr>
<th>Project</th>
<th>FY 2012</th>
<th>FY 2013</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Intermodal Station</td>
<td>$200,000</td>
<td>$100,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>Wickford Junction</td>
<td>200,000</td>
<td>150,000</td>
<td>350,000</td>
</tr>
<tr>
<td>DMV</td>
<td>88,000</td>
<td>-</td>
<td>88,000</td>
</tr>
<tr>
<td>URI - Biotech</td>
<td>200,000</td>
<td>451,000</td>
<td>651,000</td>
</tr>
<tr>
<td>URI - Pharmacy</td>
<td>480,000</td>
<td>-</td>
<td>480,000</td>
</tr>
<tr>
<td>Block Island Airport</td>
<td>50,000</td>
<td>142,500</td>
<td>192,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,218,000</strong></td>
<td><strong>$843,500</strong></td>
<td><strong>$2,061,500</strong></td>
</tr>
</tbody>
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